

RATE ESTIMATES FOR THE FINANCIAL YEAR 2016/2017

Kettlewell House Austin Fields Industrial Estate Kings Lynn Norfolk PE30 1PH

NORFOLK RIVERS INTERNAL DRAINAGE BOARD MAINTENANCE WORKS PROGRAMME FOR 2016/17

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2014/15	ESTIMATE (£) 2015/16	PROBABLE (£) 2015/16	ESTIMATE (£) 2016/17
		h Sub Catchment				
		North Walsham & Dilham Canal Catchment	12,759	4,710	4,710	18,721
	CMT014G	Hundred Stream Catchment	54	9,400	9,400	0
		re Sub Catchment				
1	CMT026G	Hoveton Catchment	202	13,660	8,000	0
		olk Rivers Sub Catchment	/ -	100		
		Holme Catchment	5,542	100	4,330	0
		Burn Catchment (Burnham Norton) Stiffkey Catchment	3,590 108	400 1,320	1,700 0	1,000 2,302
		e and Tas Sub Catchment				
		Forncett to Tasburgh				
		3 Tharston Drain	61	0	0	3,475
		3a Fundenhall Drain	0	0	0	5,234
		3b Peck Drain	0	0	0	2,889
	061G0304		0	0	0	_,0
		3d Sandpit Drain	0	0	0	1,716
	CMT062G	Flordan to Caistor St Edmunds Catchment	81	0	0	4,648
2	CMT063G	Trowse Catchment	0	9,400	0	1,173
	CMT064G	Keswick Catchment	0	0	0	0
	CMT065G	Greath Melton to Colney Catchment	74	0	0	0
	CMT066G	Barnham Broom Catchment	162	2,800	2,800	1,716
	CMT067G		2,505	0	3,210	2,889
	CMT068G	Deopham to Wramplingham	3,196	2,100	2,100	4,648
	CMT069G		1,615	5,800	5,800	2,966
	CMT070G	Dyke Beck Catchment	0	0	0	5,234
		e Sub Catchment				
		Thurning Catchment	0.507	4 000	4 500	0
		37 Fulling Mill - Growle Abbey	3,537	1,838	1,590	0
	071G3801		2,221	0	1,037	0
		38a Thurning Spa	1,188	2,010	1,489	0 5 102
		Corpustry/Cropton Hall Catchment		1,838 1,837	3,741 1,674	5,192 2,204
	CMT073G	Mannington Hall Catchment Itteringham		1,037	1,074	2,204
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	860	800	0	0
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	000	000	198	0
	CMT075G	Blickling-Itteringham Catchment		3,110	3,000	0
		Aldborough and Scarrow Beck	11,454	-, -	- ,	-
		29 Scarrow Beck - Aldborough		300	4,000	5,234
	076G3001	30 Wickmere to Matlaske		0	3,600	5,234
	076G3002	30a Wickmere Drain		4,710	1,100	1,716
	076G3101	31 Aldborough to Bressingham		2,400	3,000	1,539
	076G3201	32 Aldborough to Dairy Farm		700	800	1,540
	076G3301	33 Aldborough to Thurgaton Hall		3,660	5,947	1,871
	076G3302	33a Hanworth Park Spur		2,800	3,128	2,204
	076G3303	33b Haworth Common		600	2,379	1,539
	076G4001	40 Thwaite Common Drain		4,160	0	1,871
	CMT077G	Blickling Catchment	7,671	2,760	1,404	0
	CMT078G		990	2,200	1,000	2,712
	CMT079G	-	0	500	0	1,716
	CMT080G	Burgh-Next-Aylsham Catchment	554	5,160	5,275	3,462
	CMT081G	Marsham-Brampton Catchment	26,749	13,910	14,784	21,540
	CMT082G	5	4,044	10,210	2,687	7,206
	CMT083G	Kings Beck Catchment	34,441	32,410	32,965	25,555
	CMT084G	Horstead - Hautbois Catchment	1,145	2,400	1,863	4,528
	CMT085G CMT086G	Horstead Catchment Itteringham Marsh Catchment	4,738 1,465	7,160 150	10,593 0	3,200 0
	Woneum	Sub Catchment				
		Tatterset A Catchment	0	0	0	0
	CMT087G	Tatterset B Catchment	54	3,217	0	0
	CMT088G	Tatterford - Raynham Catchment	0	3,217	546	0
	CMT090G	Dunton Patch Catchment	0	0	0	0
		Dunton Patch - Nights Common Catchment	0	0	0	0
	CMT091G CMT092G	Sculthorpe Catchment	10,918	5,590	4,500	6,407
	CMT092G		3,018	5,590 0	4,500	3,475
	CMT093G CMT094G	Gt Ryburgh Langor Catchment	3,018	3,602	0	3,473
	CMT094G CMT095G	Gt Ryburgh Stibbard Catchment	0	3,002	75	2,302
	51010300	Crayburgh Cubbara Catoninont	0	0	15	2,502

NORFOLK RIVERS INTERNAL DRAINAGE BOARD MAINTENANCE WORKS PROGRAMME FOR 2016/17

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2014/15	ESTIMATE (£) 2015/16	PROBABLE (£) 2015/16	ESTIMATE (£) 2016/17
	CMT096G	Gt Ryburgh B Catchment	75	0	0	0
	CMT097G	Guist Catchment	0	0	0	0
	CMT098G	Foulsham Catchment	0	3,595	45	8,753
	CMT099G	Elmham A Catchment	0	0	6,196	3,475
	CMT0100G	Elmham B Catchment	0	0	0	0
	CMT0101G	Beetley Catchment	0	0	0	10,512
	CMT0102G	Gressenhall A Catchment	0	0	0	1,716
	CMT0103G	Gressenhall B Catchment	0	0	3,973	0
	CMT0104G	Dereham Stream Catchment	8,066	4,364	3,323	5,821
	CMT0105G	Billingford Catchment	2,094	2,397	4,339	2,302
	CMT0106G	Bylaugh Meadows Catchment	9,674	8,798	11,442	6,993
3	CMT107G	Swanton Morley Catchment	3,600	2,715	5,263	5,234
	CMT108G	Easthaugh Catchment	0	0	0	0
	CMT109G	Lenwade Catchment	249	2,260	4,266	2,204
	CMT110G	Reepham - Booton Catchment	2,605	0	2,778	1,778
	CMT111G	Swannington Catchment	0	9,865	3,000	2,371
	CMT112G	Ringland - Morton Hall Catchment	7,911	6,960	8,172	2,320
	CMT113G	Taverham Hall Catchment	5,813	6,667	3,000	3,480
	CMT114G	Drayton Low Road Catchment	5,669	1,908	2,000	1,160
	CMT115G	Costessey Mill Catchment	54	3,632	1,000	870
	CMT116G	Hellesdon Low Road A Catchment	4,927	3,442	1,500	870
	CMT117G	Honningham - Berry Hall Catchment	750	1,867	1,000	870
	CMT119G	Hellesdon Low Road B Catchment	120	500	351	1,469
	Upper Nar	Sub Catchments				
	CMT120G	Upper Nar River Catchment	6,076	8,195	8,195	3,564
	All Sub Cat	chments				
	ALL	General Duties	0	0	0	0
		Direct Works	£202,679	£236,887	£224,266	£236,621

NOTES

- 1. This catchment was checked in late autumn and was found to be in reasonable condition with regard to surface water drainage. Therefore, the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary.
- 2. This catchment was checked in late autumn and was found to be in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.
- 3. This catchment was checked in late autumn and was found to be in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.

M PHILPOT PROJECT ENGINEER

NORFOLK RIVERS INTERNAL DRAINAGE BOARD ESTIMATES FOR THE FINANCIAL YEAR 2016/17

21 January 2016

NEW WORKS AND IMPROVEMENT WORKS	ACTUAL	ESTIMATE	PROBABLE	ESTIMATE F	ROPORTION
NEW/ WORKS AND IMPROVEMENT WORKS	2014/15	2015/16	2015/16	2016/17	2016/17
	£	£	£	£	%
Siant Hogweed Irradication Scheme (100%)	317	0	0	0	0%
Broadland Catchment Partnership Contribution	0	2,000	2,000	2,000	0%
Hydrological Modelling & Strategic Review of Critical Catchments (100%)	0	55,000	52,000	0	0%
River Wensum WLMP and Restoration (100%)	106,009	256,670	281,625	452,525	43%
River Nar WLMP and Restoration (100%)	102,390	211,000	211,000	108,120	10%
<u></u>	208,716	524,670	546,625	562,645	54%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	59,096	62,051	62,051	65,154	6%
MAINTENANCE WORKS					
Drain Maintenance	202,679	236,887	224,266	236,621	23%
Depot at Colkirk	3,742	4,100	3,314	0	0%
Biodiversity Actions/BAP (external costs)	6,833	7,834	7,834	7,850	1%
Net (Surplus)/Deficit on Absorption Accounts	5,939	0	0	0	0%
Technical Support Costs	44,159	54,755	75,784	109,260	10%
Contingency	0	0	0	0	0%
	263,352	303,576	311,198	353,731	34%
ADMINISTRATION AND OTHER EXPENSES					
Administration Charges	102,160	114,115	92,711	61,605	6%
Provision for Annual Value Decreases and Bad Debts	373	500	375	500	0%
Other Expenses	999	1,050	999	999	0%
	103,532	115,665	94,085	63,104	6%
TOTAL EXPENDITURE	£634,696	£1,005,962	£1,013,959	£1,044,634	100%
Less:					
GOVERNMENT GRANTS					
Giant Hogweed Irradication Scheme (100%)	317	0	0	0	0%
Hydrological Modelling & Strategic Review of Critical Catchments					
100%)	0	24,750	33,000	0	0%
River Wensum WLMP and Restoration (100%)	105,920	256,670	281,625	452,525	43%
River Nar WLMP and Restoration (100%)	101,994 208,231	211,000 492,420	211,000	108,120 560,645	<u>10%</u> 54%
	,	,	525,625	,	
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	137,008	75,000	74,707	100,413	10%
OTHER INCOME					
	3,719	4,000	6,500	5,500	1%
Profit/(Loss) on Rechargeable Works Profit/(Loss) on Disposal of Plant & Equipment	1,805 6,680	5,000 0	6,000 0	5,000 0	0%
	12,204	9,000	12,500	10,500	<u> </u>
TOTAL INCOME	£357,443	£576,420	£612,832	£671,558	64%
NET REQUIREMENT	£277,253	£429,542	£401,127	£373,076	36%
			· · · · ·		
<u>FINANCED BY:-</u> RATE INCOME LEVIED BY THE BOARD:					
Occupiers Drainage Rates	73,701	74,650	74,650		
Breckland District Council	45,668	46,261	46,261		
	68,193	69,077	69,077		
Broadland District Council	47.045	17,570	17,570		
King's Lynn & West Norfolk Borough Council	17,345		00.404		
King's Lynn & West Norfolk Borough Council North Norfolk District Council	91,001	92,181	92,181		
King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council	91,001 5,092	92,181 5,158	5,158		
King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council	91,001 5,092 57,924	92,181 5,158 58,676	5,158 58,676		
King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council	91,001 5,092 57,924 £358,924	92,181 5,158 58,676 £363,573	5,158 58,676 £363,573		
King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council	91,001 5,092 57,924	92,181 5,158 58,676	5,158 58,676		
King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council	91,001 5,092 57,924 £358,924	92,181 5,158 58,676 £363,573	5,158 58,676 £363,573		
King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council	91,001 5,092 <u>57,924</u> £358,924 81,671	92,181 5,158 <u>58,676</u> £363,573 (65,969)	5,158 58,676 £363,573 (37,554)		
King's Lynn & West Norfolk Borough Council North Norfolk District Council South Norfolk District Council	91,001 5,092 57,924 £358,924 81,671 £277,253	92,181 5,158 58,676 £363,573 (65,969) <u>£429,542</u> 379,607	5,158 58,676 £363,573 (37,554) <u>£401,127</u> 379,607		
King's Lynn & West Norfolk Borough Council North Norfolk District Council South Norfolk District Council	91,001 5,092 57,924 £358,924 81,671 £277,253	92,181 5,158 58,676 £363,573 (65,969) <u>£429,542</u>	5,158 58,676 £363,573 (37,554) £401,127		
King's Lynn & West Norfolk Borough Council North Norfolk District Council South Norfolk District Council	91,001 5,092 57,924 £358,924 81,671 £277,253 297,936 81,671 0	92,181 5,158 58,676 £363,573 (65,969) <u>£429,542</u> 379,607 (65,969) 0	5,158 58,676 £363,573 (37,554) <u>£401,127</u> 379,607 (37,554) 0		
Broadland District Council King's Lynn & West Norfolk Borough Council North Norfolk District Council South Norfolk District Council NET SURPLUS/(DEFICIT) FOR THE YEAR NET REQUIREMENT GENERAL RESERVE Balance brought forward at 1 April ADD: Net Surplus/(Deficit) for the year Movement on Reserves: Transfer from/(to) Capital Works Reserves Transfer from/(to) Plant Reserve	91,001 5,092 57,924 £358,924 81,671 £277,253 297,936 81,671	92,181 5,158 58,676 £363,573 (65,969) £429,542 379,607 (65,969)	5,158 58,676 £363,573 (37,554) <u>£401,127</u> 379,607 (37,554)		

On preparing the expenditure budget for the financial year 2015/16 it was estimated that the General Reserve would amount to \pounds 330,279 as at 31 March 2015. The actual General Reserve as at 31 March 2015 was \pounds 379,607 and it is estimated that the General Reserve will be in the region of \pounds 342,053 as at 31 March 2016.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2015

The values at 31 December 2015 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES PR £	OPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	12,853.126	724,406	20.532	56.360
Other Land:-				
Breckland District Council Broadland District Council King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council Totals	367.164 599.544 109.428 448.589 80.663 564.777 15,023.291	448,914 670,329 170,501 894,530 50,055 569,392 £3,528,127	12.724 19.000 4.833 25.354 1.419 16.139 100.000	1,222.653 1,118.065 1,558.111 1,994.097 620.545 1,008.171
Agricultural Land and/or Buildings	12,853.126	724,406	20.532	56.360
District Councils	2,170.165	2,803,721	79.468	1,291.939
Totals	15,023.291	£3,528,127	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2016/2017

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 2.61%. Option 2 shows the planned rate increase of 3.00%. Option 3 shows an inflationary rate increase of 0.70%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

	RE 2015-2016 ESTIMATED	2016-2017 OPTION 2	2016-2017 OPTION 3	
FINANCED BY:-	£	OPTION 1 £	£	£
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	65,969	0	(1,399)	6,962
Reduction/(Increase) in Cash Reserves	65,969	0	(1,399)	6,962
RATES/LEVIES:				
Occupiers Drainage Rates	74,650	76,601	76,888	75,172
Breckland District Council	46,261	47,470	47,648	46,584
Broadland District Council	69,077	70,883	71,149	69,560
King's Lynn & West Norfolk Borough Council	17,570	18,029	18,097	17,693
North Norfolk District Council	92,181	94,591	94,945	92,825
Norwich City Council	5,158	5,293	5,313	5,194
South Norfolk District Council	58,676	60,209	60,435	59,086
NET REQUIREMENT	£429,542	£373,076	£373,076	£373,076
Penny Rate in the Pound	10.305p	10.574p	10.614p	10.377p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	1.30%	2.61%	3.00%	0.70%
Special Levy for District Councils' Increase/(Decrease)	1.30%	2.61%	3.00%	0.70%
GENERAL RESERVE:				
Probable Reserve at 31 March	£264,310	£342,053	£343,452	£335,091
Reserve expressed as a percentage of Net Requirement	61.53%	91.68%	92.06%	89.82%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£2.35	£2.41	£2.42	£2.37
District Councils	£53.88	£55.29	£55.49	£54.25

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD 4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1%)

		EQUIREMENT			
	2016/2017	2017/2018 £	2018/2019	2019/2020	2020/2021 £
RATE REQUIREMENT	£	£	£	£	£
New Works and Improvement Works	562,645	568,271	573,954	579,694	585,491
Contributions Payable to the Environment Agency	65,154	68,412	71,833	75,425	79,196
Maintenance Works	353,731	371,417	389,988	409,487	429,961
Administration and Other Expenses	63,104	63,735	64,372	65,016	65,666
Government Grants	-560,645	-566,251	-571,914	-577,633	-583,409
Contributions from the Environment Agency	-100,413	-105,434	-110,706	-116,241	-122,053
Other Income	-10,500	-10,605	-10,711	-10,818	-10,926
NET REQUIREMENT	£373,076	£389,545	£406,816	£424,930	£443,926
FINANCED BY:-					
Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	6,962	19,762	33,328	47,703	62.924
Reduction/(Increase) in Cash Reserves	6,962	19,762	33,328	47,703	62,924
RATES/LEVIES:					
Occupiers Drainage Rates	75,172	75,925	76,686	77,453	78,229
Breckland District Council	46,584	47,051	47,522	47,998	48,478
Broadland District Council	69,560	70,257	70,961	71,672	72,389
King's Lynn & West Norfolk Borough Council	17,693	17,870	18.049	18,230	18,412
North Norfolk District Council	92,825	93,756	94,695	95,643	96,600
Norwich City Council	5,194	5,246	5,299	5,352	5,405
South Norfolk District Council	59,086	59,678	60,276	60,879	61,489
	£373,076	£389,545	£406,816	£424,930	£443,926
Penny Rate in the Pound	10.377p	10.481p	10.586p	10.692p	10.799p
Rate Increase/(Decrease)	0.70%	1.00%	1.00%	1.00%	1.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£335,091	£315,329	£282,001	£234,298	£171,374
Reserve expressed as a percentage of Net Requirement	89.82%	80.95%	69.32%	55.14%	38.60%
Reserve expressed as a percentage of Net Requirement	03.0276	00.9576	09.3278	55.1476	30.00 %
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£2.37	£2.39	£2.41	£2.44	£2.46
District Councils	£54.25	£54.80	£55.35	£55.90	£56.46
	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
. EARMARKED BALANCES AND RESERVES	31/03/2015 £	31/03/2015 %	31/03/2016 £	31/03/2017 £	2014/15-16/17 Inc/Dec
Earmarked Cash Reserves	~	70	~	~	
Capital Works Reserve	£0	N/A	£0	£0	Stable
	20	IN/A	20	20	Glable

Earmarked Cash Reserves					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£177,792	tbc	£177,792	£177,792	Stable
Plant Reserve	£65,000	50%	£65,000	£65,000	Stable
General Reserve	£379,607	277%	£342,053	£335,091	Decreasing
	£622,399	ADEQUATE	£584,845	£577,883	
Other Reserves					
Revaluation Reserve	£49,950	N/A	£49,950	£49,950	Stable
Pensions Reserve	-£147,000	N/A	-£180,000	-£200,000	Decreasing
	-£97,050	INADEQUATE	-£130,050	-£150,050	
Total Reserves	£525,349	ADEQUATE	£454,795	£427,833	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("the Board") LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017

On the 28th day of January 2016 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.53% (£75,172) and 79.47% (£290,942) respectively.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINA	GE RATE		SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works Contributions to the Environment Agency Maintenance Works Administration and Other Expenses	15.947 1.847 10.026 1.789	29.609	Breckland District Council Broadland District Council King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council	£46,584 £69,560 £17,693 £92,825 £5,194	12.724% 19.000% 4.833% 25.354% 1.419%
LESS:-			South Norfolk District Council	£59,086	16.139%
Government Grants	15.891				
Contributions from the Environment Agency	2.846				
Other Income	0.298	19.035			
		10.574			
Add/(deduct) for adjustment of balances		(0.197)			
		10.377		£290,942	79.47%

THE COMMON SEAL of the Board is affixed in the presence of:-

P D PAPWORTH CHAIRMAN P J CAMAMILE CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- That notice of the drainage rates and special levies has been given on the 5th February 2016, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn PE30 1PH in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 28th day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.



P J CAMAMILE CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 28th January 2016 the Board made:

A Drainage Rate of 10.377p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £75,172 of their expenditure for the financial year ending on the 31st March 2016.

2. Also on the 28th January 2016 the Board made a special levy of £290,942 on its constituent billing authorities, as follows:

Breckland District Council	£46,584
Broadland District Council	£69,560
Kings Lynn & West Norfolk Borough Council	£17,693
North Norfolk District Council	£92,825
Norwich City Council	£5,194
South Norfolk District Council	£59,086

to raise the balance of their expenditure for the same year.

Dated 5th Day of February 2016

P J CAMAMILE CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate, KINGS LYNN, Norfolk, PE30 1PH.

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: Norfolk Rivers Internal Drainage Board: <60>From: <01 January 2015> To: <09 December 2015>Rating District: Norfolk Rivers Drainage District: <00>Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book	, as at 01 January 2015				12,853.126	£724,406	20.532%	£56.360
60-0054-9	Registered Occupier	15010059	01/04/2016	Agricultural Holding	-4.993	-£109		
60-0055-6	Registered Occupier	15010029	01/04/2016	Agricultural Holding	4.993	£109		
60-0075-4	Registered Occupier	20010058	01/04/2015	Agricultural Holding	-1.740	-£74		
60-0607-9	Registered Occupier	17010018	01/04/2015	Agricultural Holding	-2.404	-£30		
60-0791-1	Registered Occupier	17010018	01/04/2015	Agricultural Holding	2.404	£30		
60-0804-5	Registered Occupier	07010019	01/04/2015	Agricultural Holding	21.107	£1,262		
60-0805-9	Registered Occupier	07010019	01/04/2015	Agricultural Holding	-21.107	-£1,262		
60-0825-3	Registered Occupier	58010079	01/04/2015	Agricultural Holding	-0.911	-£80		
60-0927-8	Registered Occupier	32010158	01/04/2015	Agricultural Holding	6.227	£321		
60-0928-8	Registered Occupier	32010158	01/04/2015	Agricultural Holding	-6.227	-£321		
60-1008-3	Registered Occupier	20010078	01/04/2015	Agricultural Holding	1.740	£74		
60-1033-2	Registered Occupier	58010079	01/04/2015	Agricultural Holding	0.911	£80		
12	(+/-) Land/Value Moveme	ents from 01 Ja	nuary 2015 to	o 09 December 2015	0.000	£0	•	
1,084	(=) Agricultural Land and District, as at 09 Decemb	•	n Norfolk Riv	ers Drainage	12,853.126	£724,406	20.532%	£56.360

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: Norfolk Rivers Internal Drainage Board: <60>From: <01 January 2015> To: <09 December 2015>Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Other Land

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha Rate Book, as at 01 January 2015 2,170.165 £2,803,721 79.468% £1,291.939 60-9000-1 Breckland District Council **Opening Balances as at 01 January 2015** 367.164 £448,914 12.724% £1.222.653 (+/-) Land/Value Movements from 01 January 2015 to 09 December 2015 60-9000-1 Breckland District Council 01 01/04/2011 Special Levies 0.000 £0 (=) Breckland District Council, as at 09 December 2015 367.164 £448,914 12.724% £1,222.653 60-9001-9 Broadland District Council 599.544 **Opening Balances as at 01 January 2015** £670,329 19.000% £1,118.065 (+/-) Land/Value Movements from 01 January 2015 to 09 December 2015 01/04/2008 60-9001-9 Broadland District Council 01 Special Levies 0.000 £0 (=) Broadland District Council, as at 09 December 2015 599.544 £670,329 19.000% £1,118.065 60-9002-8 Borough Council of Kings Lynn & West Norfolk **Opening Balances as at 01 January 2015** 109.428 £170,501 4.833% £1,558.111 (+/-) Land/Value Movements from 01 January 2015 to 09 December 2015 60-9002-8 Borough Council of Kings 0.000 01 01/04/2008 Special Levies £0 Lynn & West Norfolk (=) Borough Council of Kings Lynn & West Norfolk, as at 09 December 2015 109.428 £170.501 4.833% £1.558.111 60-9003-0 North Norfolk District Council **Opening Balances as at 01 January 2015** 448.589 £894,530 25.354% £1,994.097 (+/-) Land/Value Movements from 01 January 2015 to 09 December 2015 60-9003-0 North Norfolk District 01 01/04/2008 Special Levies 0.000 £0 Council (=) North Norfolk District Council, as at 09 December 2015 448.589 £894,530 25.354% £1,994.097 60-9004-8 Norwich City Council **Opening Balances as at 01 January 2015** 80.663 £50,055 1.419% £620.545 (+/-) Land/Value Movements from 01 January 2015 to 09 December 2015 60-9004-8 Norwich City Council 01 01/04/2008 Special Levies 0.000 £0 80.663 £620.545 (=) Norwich City Council, as at 09 December 2015 £50,055 1.419% 60-9005-8 South Norfolk District Council **Opening Balances as at 01 January 2015** 564.777 £569,392 16.139% £1,008.171 (+/-) Land/Value Movements from 01 January 2015 to 09 December 2015 60-9005-8 South Norfolk District 01 01/04/2008 Special Levies 0.000 £0 Council (=) South Norfolk District Council, as at 09 December 2015 564.777 £569,392 16.139% £1,008.171

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: Norfolk Rivers Internal Drainage Board: <60>From: <01 January 2015> To: <09 December 2015>Rating District: Norfolk Rivers Drainage District: <00>Property Type: Other Land

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Bo	ok, as at 01 January 2015	2,170.165 £2,803,721		79.468%	£1,291.939	
0	(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015	0.000	£0			
6	(=) Other Land in Norfolk Rivers Drainage District, as at 09 December 2015	2,170.165	£2,803,721	79.468%	£1,291.939	
1,090	Rate Book for Norfolk Rivers Drainage District, as at 09 December 2015	15,023.291	£3,528,127	100.000%		
1,090	Rate Book for all Rating Districts, as at 09 December 2015	15,023.291	£3,528,127			