



# East Suffolk

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2016/2017**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH

From: 01 April 2016  
To: 31 March 2017

Estimated Income and Expenditure  
Financial Year Ending: 31 March 2017

NOTES	INCOME AND EXPENDITURE ACCOUNT	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		TOTAL	
		PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17
<b>INCOME</b>													
	Drainage Rates	31,831	32,054	60,940	61,367	12,658	12,747	8,311	8,370	24,898	25,073	138,638	139,611
1	Special Levies issued by the Board	28,091	28,287	10,170	10,241	0	0	134	135	101,761	102,478	140,156	141,141
	Grants Applied	57,435	0	2,083	850,000	0	250,000	25,000	0	0	0	84,518	1,100,000
2	Highland Water Contributions	28,495	36,070	27,362	40,188	2,312	6,317	10,338	12,935	17,265	18,090	85,772	113,600
	Other Income	1,792	1,889	1,553	1,623	381	402	284	278	890	808	4,900	5,000
<b>Total Income</b>		<b>£147,644</b>	<b>£98,300</b>	<b>£102,108</b>	<b>£963,419</b>	<b>£15,351</b>	<b>£269,466</b>	<b>£44,067</b>	<b>£21,718</b>	<b>£144,814</b>	<b>£146,449</b>	<b>£453,984</b>	<b>£1,499,352</b>
<b>EXPENDITURE</b>													
3	Capital Works	57,435	0	2,083	850,000	0	250,000	25,000	0	0	0	84,518	1,100,000
4	Environment Agency Precept	5,738	6,025	4,862	5,105	1,023	1,074	224	236	63,428	66,599	75,275	79,039
5	Maintenance Works	52,896	61,380	67,859	101,111	6,864	10,958	16,022	20,008	45,098	59,481	188,739	252,938
6	Administration Charges and Other Expenses	6,537	6,834	7,082	7,404	2,179	2,278	1,090	1,139	37,588	39,297	54,476	56,952
<b>Total Expenditure</b>		<b>£122,606</b>	<b>£74,239</b>	<b>£81,886</b>	<b>£963,620</b>	<b>£10,066</b>	<b>£264,310</b>	<b>£42,336</b>	<b>£21,383</b>	<b>£146,114</b>	<b>£165,377</b>	<b>£403,008</b>	<b>£1,488,929</b>
Profit/(Loss) on disposal of Fixed Assets		0	0	0	0	0	0	0	0	0	0	0	0
<b>Net Surplus/(Deficit) for the Year</b>		<b>£25,038</b>	<b>£24,061</b>	<b>£20,222</b>	<b>£-201</b>	<b>£5,285</b>	<b>£5,156</b>	<b>£1,731</b>	<b>£335</b>	<b>£-1,300</b>	<b>£-18,928</b>	<b>£50,976</b>	<b>£10,423</b>
<b>Increase/(Decrease)</b>		<b>1.30%</b>	<b>0.70%</b>	<b>1.30%</b>	<b>0.70%</b>	<b>1.30%</b>	<b>0.70%</b>	<b>1.30%</b>	<b>0.70%</b>	<b>1.30%</b>	<b>0.70%</b>		
<b>Rate in the Pound</b>		<b>28.178p</b>	<b>28.375p</b>	<b>39.462p</b>	<b>39.738p</b>	<b>33.396p</b>	<b>33.630p</b>	<b>101.544p</b>	<b>102.255p</b>	<b>5.388p</b>	<b>5.426p</b>		
<b>Number of Agricultural Ratepayers</b>		<b>14</b>	<b>14</b>	<b>34</b>	<b>34</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>6</b>	<b>741</b>	<b>741</b>		

From: 01 April 2016  
To: 31 March 2017

Estimated Income and Expenditure  
Financial Year Ending: 31 March 2017

NOTES	MOVEMENT ON RESERVES	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		TOTAL	
		PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17
<b><u>GENERAL RESERVES</u></b>													
	Opening Balances as at 1 April	24,259	24,259	31,283	31,283	5,053	5,053	7,211	7,211	21,443	20,143	89,249	87,949
	Net Surplus/(Deficit) for the Year	25,038	24,061	20,222	-201	5,285	5,156	1,731	335	-1,300	-18,928	50,976	10,423
	Transfers (to)/from Capital Reserve	-25,038	-24,061	-20,222	201	-5,285	-5,156	-1,731	-335	0	0	-52,276	-29,351
<b>Closing Balances as at 31 March</b>		<b>£24,259</b>	<b>£24,259</b>	<b>£31,283</b>	<b>£31,283</b>	<b>£5,053</b>	<b>£5,053</b>	<b>£7,211</b>	<b>£7,211</b>	<b>£20,143</b>	<b>£1,215</b>	<b>£87,949</b>	<b>£69,021</b>
<b><u>CAPITAL RESERVES</u></b>													
	Opening Balances as at 1 April	148,942	173,980	118,819	139,041	31,811	37,096	20,253	21,984	64,636	64,636	384,461	436,737
	Transfers (to)/from General Reserve	25,038	24,061	20,222	-201	5,285	5,156	1,731	335	0	0	52,276	29,351
<b>Closing Balances as at 31 March</b>		<b>£173,980</b>	<b>£198,041</b>	<b>£139,041</b>	<b>£138,840</b>	<b>£37,096</b>	<b>£42,252</b>	<b>£21,984</b>	<b>£22,319</b>	<b>£64,636</b>	<b>£64,636</b>	<b>£436,737</b>	<b>£466,088</b>

From: 01 April 2016  
To: 31 March 2017

**Estimated Income and Expenditure**  
**Financial Year Ending: 31 March 2017**

NOTES	INCOME AND EXPENDITURE ACCOUNT	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		TOTAL	
		PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17	PROJECTED 2015/16	BUDGET 2016/17
1	Drainage Rates and Special Levies are shown to increase by 0.7% from 2015/16 to 2016/17 in line with inflation. It is important to note that the Drainage Rate arrears in the Gravity Sub District particularly, continue to increase as the Board remains unable to fulfil its statutory function due to the EAs change in policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. Special Levies on the Billing Authorities are as follows:												
	Suffolk Coastal District Council	28,091	28,287	10,170	10,241	0	0	0	0	30,318	30,532	68,579	69,060
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	34,607	34,851	34,607	34,851
	Ipswich Borough Council	0	0	0	0	0	0	0	0	32,641	32,871	32,641	32,871
	Babergh District Council	0	0	0	0	0	0	0	0	1,541	1,552	1,541	1,552
	Waveney District Council	0	0	0	0	0	0	134	135	2,654	2,672	2,788	2,807
		<b>28,091</b>	<b>28,287</b>	<b>10,170</b>	<b>10,241</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>135</b>	<b>101,761</b>	<b>102,478</b>	<b>140,156</b>	<b>141,141</b>

2 Pressure from the EA to reduce/abolish highland water claims continues, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can be collected from what is now the general drainage charge payer.

3 The capital works estimate for 2015/16 assumes that the Board will receive 100% grant on the replacement of Sudbourne Pumping Station, our application of which is being reconsidered by the EA. Assuming that approval is forthcoming, most of the expenditure/grant income is likely to be incurred/applied in the 2016/17 financial year, which will not impact on the rates/levies being recommended. If approval is not forthcoming, the scheme will not proceed.

4 The EA Precept charge has increased by 5% from 2015/16 to 2016/17 and the Board still has no real idea of where any of this precept money will be spent. The RFCC have been advised that the Board may consider paying more in precept if the EA were able to clearly demonstrate that this would lead to more maintenance work being undertaken on the ground that benefits the Board, particularly in the Gravity Sub District.

5 The annual maintenance programme has been developed with the two Works Committees in the usual manner. All 4 pumped sub districts include telemetry installation charges for the 10 pumping stations, which was agreed at the last Board meeting.

6 The Administration charges for 2016/17 have been considered by the Consortium Management Committee (CMC) on 11 December 2015 and the detailed expenditure is included within the meeting paperwork for the Board's approval. The CMC have recommended a net increase of 0.62% in administration and technical support costs, which is reflected in the budget figures shown above for 2016/17.

#### RECOMMENDATIONS:

- 1 To approve the aggregate annual values as at 31 December 2015, shown in the detailed Income and Expenditure Account for each Sub District.
- 2 To increase all Drainage Rates and Special Levies by 0.7% for each of the five Sub Districts for 2016/17.
- 3 To approve the transfer of operating surpluses projected for 2015/16 and estimated for 2016/17 from the General Reserves to the Capital Reserves as shown above, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Members Area of the Board's website.

**P J CAMAMILE**  
**CHIEF EXECUTIVE**

**CAPITAL WORKS PROGRAMME FOR 2016/17**

<b>ID</b>	<b>NEW WORKS AND IMPROVEMENT WORKS</b>	<b>Actual 2014/15</b>	<b>Estimate 2015/16</b>	<b>Probable 2015/16</b>	<b>Estimate 2016/17</b>
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
	Deben Estuary Partnership Scheme Development SCH07	12,925	0	12,435	0
<a href="#">PMP178P001</a>	Bawdsey: H&S	260	0	0	0
<a href="#">PMP179P002</a>	Falkenham: Replacement and Relocation Feasibility - SCH08	257	20,000	45,000	0
		<b>13,442</b>	<b>20,000</b>	<b>57,435</b>	<b>0</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
	Alde & Ore Estuary Partnership Scheme Development - SCH06	25,995	0	2,083	0
<a href="#">PMP172P001</a>	Iken: Replacement Feasibility	0	20,000	0	0
<a href="#">PMP171P001</a>	Sudbourne: Fish/Eel Friendly Replacement	0	20,000	0	850,000
		<b>25,995</b>	<b>40,000</b>	<b>2,083</b>	<b>850,000</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<a href="#">PMP176P001</a>	Colony Marsh: Replacement	0	250,000	0	250,000
		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<a href="#">PMP160P001</a>	Reydon Pump Emergency Repairs & Weedscreen Cleaner	19,300	0	25,000	0
		<b>19,300</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>SD5: Gravity Sub District</b>					
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Sub Districts: New Works and Improvement Works</b>		<b>£58,737</b>	<b>£310,000</b>	<b>£84,518</b>	<b>£1,100,000</b>

**G BLOOMFIELD**  
**CATCHMENT ENGINEER**

**MAINTENANCE WORKS PROGRAMME FOR 2016/17**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2014/15</b>	<b>Estimate 2015/16</b>	<b>Probable 2015/16</b>	<b>Estimate 2016/17</b>
<b><u>DRAINS MAINTENANCE</u></b>					
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
<a href="#">DRN179P0101/4/5</a>	King's Fleet	0	0	0	0
<a href="#">DRN179P0102</a>	Laurel Farm Delph	0	0	0	0
<a href="#">DRN179P0103</a>	Gulpher	0	0	0	0
<a href="#">DRN179P0201</a>	Falkenham Delph	0	2,000	3,146	0
<a href="#">DRN179P0204</a>	Falkenham Marsh Drain	0	0	0	0
<a href="#">DRN179P0202</a>	Kirton Drain	0	2,000	3,146	0
<a href="#">DRN179P0205</a>	King's Fleet Weir Drain	0	0	0	0
<a href="#">DRN178P0301/3</a>	Ramsholt Marsh	1,600		0	2,500
<a href="#">DRN178P0101/4</a>	Queen's Fleet	0	0	0	0
<a href="#">DRN178P0201</a>	Bawdsey Marsh	0	0	0	0
Contingency	Spraying	0	2,000	0	2,000
		<b>£1,600</b>	<b>£6,000</b>	<b>£6,292</b>	<b>£4,500</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
<a href="#">DRN172P0101</a>	Iken Marsh Drain	0	0	0	3,000
<a href="#">DRN171P0101</a>	Ferry Farm Drain	0	0	0	0
<a href="#">DRN171P0201</a>	Sudbourne Delph	0	0	0	0
<a href="#">DRN171P0202</a>	Church Farm Drain	0	0	0	0
<a href="#">DRN171P0201</a>	Oxx Lead Drain	0	0		0
<a href="#">DRN170P0101</a>	Gedgrave Drain (North)	0	0	0	0
<a href="#">DRN170P0201</a>	Gedgrave Drain (South)	0	0	0	0
<a href="#">DRN168P0101</a>	Chillesford Drain	0	0	0	0
<a href="#">DRN167P0101</a>	Butley Marsh Drain	2,100	0	0	0
<a href="#">DRN167P0102</a>	Stonebridge Drain	0	0	0	0
<a href="#">DRN167P0103</a>	Capel Drain	2,100	0	0	0
Contingency	Various	0	10,000	0	10,000
		<b>£4,200</b>	<b>£10,000</b>	<b>£0</b>	<b>£13,000</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<a href="#">DRN176P0101</a>	Colony Marsh Drain	0	500	500	0
<a href="#">DRN177P0101</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0201</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0202</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0301</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0302</a>	Un-Named	0	0	0	0
		<b>£0</b>	<b>£500</b>	<b>£500</b>	<b>£0</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<a href="#">DRN160P0101</a>	Un-Named	0	1,100	1,100	1,100
<a href="#">DRN160P0102</a>	Reyden	0	2,200	2,200	2,200
		<b>£0</b>	<b>£3,300</b>	<b>£3,300</b>	<b>£3,300</b>
<b>SD5: Gravity Sub District</b>					
<a href="#">DRN162G0101</a>	Blyth, Tidal, Un-Named	0	0	0	0
<a href="#">DRN164G0101</a>	Thorpeness 100, Un-Named	0	0	0	0
	Bologney River (if enmained)	0	0	0	7,500

**MAINTENANCE WORKS PROGRAMME FOR 2016/17**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2014/15</b>	<b>Estimate 2015/16</b>	<b>Probable 2015/16</b>	<b>Estimate 2016/17</b>
<a href="#">DRN169G0101</a>	Butley Mill River, Lower Alde	0	0	0	2,000
<a href="#">DRN165G0102</a>	Boyton Marsh Drain, Lower Alde	0	0	0	500
<a href="#">DRN165G0101</a>	Boyton Marsh Delph, Lower Alde	0	0	0	0
<a href="#">DRN182G0101/7</a>	Shottisham River, Lower Deben	0	0	0	0
<a href="#">DRN180G0101/3</a>	Ramsholt Dock Drain, Lower Deben	1,890	0	0	2,500
	Ringfence for Lower Deben at Ufford	0	0	4,000	4,000
<a href="#">DRN163G0101</a>	Eastbridge Drain, Minsmere	100	200	200	200
<a href="#">DRN163G0301</a>	Un-Named, Minsmere	0	3,000	3,000	3,000
<a href="#">DRN163G0401</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN163G0203</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN163G0201</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN163G0202</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN161G0101</a>	Holton Drain, Blyth	0	0	0	0
<a href="#">DRN163G0501</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN175G0101</a>	The Canal, FRAT	0	0	0	0
<a href="#">DRN175G0201</a>	Sternfield Drain, FRAT	0	0	0	0
<a href="#">DRN175G0401</a>	Un-Named, Upper Alde	0	0	0	0
<a href="#">DRN175G0501</a>	Bruisyard Hall Drain, Upper Alde	0	0	0	0
<a href="#">DRN175G0301</a>	Blackstock Drain, Upper Alde	0	0	0	2,000
<a href="#">DRN183G0101/3</a>	River Fynn, Lower Deben	0	0	0	0
<a href="#">DRN184G0801/3</a>	Framsden Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0701</a>	Horsefen Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0601</a>	Moneweden Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0501</a>	Rendlesham Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0101/5</a>	Byng Brook, Upper Deben	0	0	0	0
<a href="#">DRN184G0201</a>	Eyke Marsh Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0301/3</a>	Loudham Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0401</a>	Ashe Abbey Drain, Upper Deben	0	0	0	0
<a href="#">DRN190G0101</a>	Wetherden Stream, River Gipping	2,620	2,500	2,397	2,450
<a href="#">DRN191G0101/3</a>	Wetherden Stream, River Gipping	0	1,500	1,500	0
<a href="#">DRN186G1001</a>	Gipping Stream, River Gipping	1,936	3,000	1,818	2,000
<a href="#">DRN189G0101</a>	Rattlesden River	0	650	650	650
<a href="#">DRN189G0103/3</a>	Golf Course Stream, River Gipping	2,042	1,750	1,409	2,100
COW	Edgar's Farm Drain, River Gipping	0	0	0	0
<a href="#">DRN186G0901/2</a>	Creting Drain, River Gipping	1,134	2,000	1,200	2,000
<a href="#">DRN186G0801/6</a>	Badley Stream, River Gipping	7,442	4,000	6,292	7,355
<a href="#">DRN186G0701/4</a>	Jack's Green Drain, River Gipping	1,352	1,400	1,400	1,400
COW	Needham Market Drain, River Gipping	0	0	0	0
<a href="#">DRN186G0601/5</a>	Coldenham Stream, River Gipping	2,092	1,550	2,068	1,550
<a href="#">DRN186G0301/4</a>	Claydon Marsh Drain, River Gipping	789	1,500	1,000	1,000
<a href="#">DRN186G0201/3</a>	Claydon Hill Drain, River Gipping	2,010	1,600	1,600	1,600
<a href="#">DRN186G0101</a>	Bramford Marsh Drain, River Gipping	0	625	625	0
<a href="#">DRN186G0401</a>	Barham Marsh Drain, River Gipping	436	650	650	600
<a href="#">DRN188G0101/5</a>	River Jordan, River Gipping	1,239	850	710	850
<a href="#">DRN186G0501</a>	Gallows Hill Drain, River Gipping	194	200	200	200
		<b>£25,276</b>	<b>£26,975</b>	<b>£30,719</b>	<b>£45,455</b>

**MAINTENANCE WORKS PROGRAMME FOR 2016/17**

OUR ID	MAINTENANCE	Actual 2014/15	Estimate 2015/16	Probable 2015/16	Estimate 2016/17
		<b>£31,076</b>	<b>£46,775</b>	<b>£40,811</b>	<b>£66,255</b>
<b><u>PUMPING STATION MAINTENANCE</u></b>					
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
<a href="#">PMP178P001</a>	Bawdsey Pumping Station				
	Power	5,125	5,500	6,000	6,500
	Repairs and Maintenance	0	1,000	10,500	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	0	0	3,500
		<b>6,125</b>	<b>7,500</b>	<b>17,500</b>	<b>17,000</b>
<a href="#">PMP179P001</a>	King's Fleet Pumping Station				
	Power	6,062	6,000	6,500	6,500
	Repairs and Maintenance	0	1,000	500	9,000
	Superintendence (Gratis)	0	0	0	0
	Telemetry	0	0	0	0
		<b>6,062</b>	<b>7,000</b>	<b>7,000</b>	<b>15,500</b>
<a href="#">PMP179P002</a>	Falkenham Pumping Station				
	Power	5,604	5,500	3,000	5,500
	Repairs and Maintenance	0	1,000	800	1,000
	Superintendence	1,000	1,050	1,050	1,050
	Telemetry	0	0	0	0
		<b>6,604</b>	<b>7,550</b>	<b>4,850</b>	<b>7,550</b>
		<b>£18,791</b>	<b>£22,050</b>	<b>£29,350</b>	<b>£40,050</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
<a href="#">PMP167P001</a>	Butley Pumping Station				
	Power	4,346	5,000	4,000	5,000
	Repairs and Maintenance	1,672	1,000	850	1,000
	Superintendence	2,050	1,000	1,050	1,050
	Depreciation	5,319	4,613	4,613	4,839
	Telemetry	0	0	0	3,500
		<b>13,387</b>	<b>11,613</b>	<b>10,513</b>	<b>15,389</b>
<a href="#">PMP168P001</a>	Chillesford Pumping Station				
	Power	1,994	2,400	2,500	3,000
	Repairs and Maintenance	2,325	850	800	1,000
	Superintendence	1,150	1,150	1,150	1,050
	Depreciation	5,319	4,613	4,613	4,839
	Telemetry	0	0	0	3,500
		<b>10,788</b>	<b>9,013</b>	<b>9,063</b>	<b>13,389</b>
<a href="#">PMP170P001</a>	Gedgrave Pumping Station				
	Power	1,343	1,800	1,500	1,800
	Repairs and Maintenance	340	950	2,000	1,000



**MAINTENANCE WORKS PROGRAMME FOR 2016/17**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2014/15</b>	<b>Estimate 2015/16</b>	<b>Probable 2015/16</b>	<b>Estimate 2016/17</b>
	Superintendence	2,100	1,050	1,050	1,050
	Depreciation	5,319	4,614	4,613	4,839
	Telemetry	0	0	0	3,500
		<b>9,102</b>	<b>8,414</b>	<b>9,163</b>	<b>12,189</b>
<a href="#">PMP172P001</a>	Iken Pumping Station				
	Power	1,862	3,500	3,500	3,500
	Repairs and Maintenance	6,050	795	377	1,000
	Superintendence	1,205	1,205	1,050	1,050
	Telemetry	0	0	0	3,500
		<b>9,117</b>	<b>5,500</b>	<b>4,927</b>	<b>9,050</b>
<a href="#">PMP171P001</a>	Sudbourne Pumping Station				
	Power	4,121	5,500	5,500	6,000
	Repairs and Maintenance	1,150	950	0	1,000
	Superintendence	2,100	1,050	1,050	1,050
	Telemetry	0	0	0	3,500
		<b>7,371</b>	<b>7,500</b>	<b>6,550</b>	<b>11,550</b>
		<b>£49,765</b>	<b>£42,040</b>	<b>£40,216</b>	<b>£61,567</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<a href="#">PMP176P001</a>	Colony Marsh Pumping Station				
	Power	-868	1,400	1,000	1,400
	Repairs and Maintenance	0	450	0	800
	Superintendence	1,050	1,050	1,050	1,050
	Telemetry	0	0	0	3,500
		<b>£182</b>	<b>£2,900</b>	<b>£2,050</b>	<b>£6,750</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<a href="#">PMP160P001</a>	Reyden Pumping Station				
	Power	6,600	5,000	7,000	7,000
	Repairs and Maintenance	5,405	1,000	408	1,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	0	0	3,500
		<b>£13,005</b>	<b>£7,000</b>	<b>£8,408</b>	<b>£12,500</b>
<b>PUMPING STATION MAINTENANCE</b>		<b>£81,743</b>	<b>£73,990</b>	<b>£80,024</b>	<b>£120,867</b>
<b>DIRECT WORKS</b>		<b>£112,819</b>	<b>£120,765</b>	<b>£120,835</b>	<b>£187,122</b>
<b>TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTA</b>		<b>£38,269</b>	<b>£55,080</b>	<b>£57,514</b>	<b>£56,102</b>
<b>FINANCE COSTS (LOAN INTEREST: LOWER ALDE)</b>		<b>£11,034</b>	<b>£10,390</b>	<b>£10,390</b>	<b>£9,714</b>



**East Suffolk**  
Drainage Board

**MAINTENANCE WORKS PROGRAMME FOR 2016/17**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2014/15</b>	<b>Estimate 2015/16</b>	<b>Probable 2015/16</b>	<b>Estimate 2016/17</b>
	<b>FINANCE COSTS (LOAN INTEREST: RIVER BLYTH)</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
	<b>MAINTENANCE WORKS</b>	<b>£162,122</b>	<b>£186,235</b>	<b>£188,739</b>	<b>£252,938</b>

**G BLOOMFIELD**  
**CATCHMENT ENGINEER**

**A GOOSE**  
**OPERATIONS MANAGER**

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>	<b>ACTUAL 2014/15</b>	<b>ESTIMATE 2015/16</b>	<b>PROBABLE 2015/16</b>	<b>ESTIMATE 2016/17</b>
New Works and Improvement Works	13,442	20,000	57,435	0
Contributions Payable to the Environment Agency	5,457	5,738	5,738	6,025
Maintenance Works	24,983	44,574	52,896	61,380
Administration Costs and Other Expenses	5,930	6,877	6,537	6,834
	<b>£49,812</b>	<b>£77,189</b>	<b>£122,606</b>	<b>£74,239</b>
<b>Less:</b>				
Government Grants	13,299	20,000	57,435	0
Contributions from the Environment Agency	17,060	24,928	28,495	36,070
Other Income	100	338	1,792	1,889
	<b>£30,459</b>	<b>£45,266</b>	<b>£87,722</b>	<b>£37,959</b>
<b>NET REQUIREMENT</b>	<b>£19,353</b>	<b>£31,923</b>	<b>£34,884</b>	<b>£36,280</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-39,799	-27,999	-25,038	-24,061
Occupiers Drainage Rates	31,422	31,831	31,831	32,054
Suffolk Coastal District Council	27,730	28,091	28,091	28,287
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	<b>£19,353</b>	<b>£31,923</b>	<b>£34,884</b>	<b>£36,280</b>

**DRAINAGE RATE**

Penny Rate in the Pound	27.816p	28.178p	28.178p	28.375p
Annual Increase/(Decrease)	1.50%	1.30%	1.30%	0.70%
Number of Agricultural Ratepayers	14	14	14	14

**GENERAL RESERVE**

Balance brought forward at 1 April	24,259	24,259	24,259	24,259
ADD: Net Surplus/(Deficit) for the year	39,799	27,999	25,038	24,061
Transfer from/(to) Capital Reserve	(39,799)	(27,999)	(25,038)	(24,061)
Balance carried forward at 31 March	<b>£24,259</b>	<b>£24,259</b>	<b>£24,259</b>	<b>£24,259</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	109,143	144,536	148,942	173,980
Transfer from/(to) General Reserve	39,799	27,999	25,038	24,061
Balance carried forward at 31 March	<b>£148,942</b>	<b>£172,535</b>	<b>£173,980</b>	<b>£198,041</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2014</b>	<b>31/12/2015</b>
Agricultural Land and/or Buildings	112,964	112,964
Other Land - Suffolk Coastal District Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	<b>£212,655</b>	<b>£212,655</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>	<b>ACTUAL 2014/15</b>	<b>ESTIMATE 2015/16</b>	<b>PROBABLE 2015/16</b>	<b>ESTIMATE 2016/17</b>
New Works and Improvement Works	25,995	40,000	2,083	850,000
Contributions Payable to the Environment Agency	4,625	4,862	4,862	5,105
Maintenance Works	69,975	78,954	67,859	101,111
Administration Costs and Other Expenses	6,425	7,450	7,082	7,404
	<b>£107,020</b>	<b>£131,266</b>	<b>£81,886</b>	<b>£963,620</b>
<b>Less:</b>				
Government Grants	25,995	40,000	2,083	850,000
Contributions from the Environment Agency	42,556	32,293	27,362	40,188
Other Income	2,005	290	1,553	1,623
	<b>£70,556</b>	<b>£72,583</b>	<b>£30,998</b>	<b>£891,811</b>
<b>NET REQUIREMENT</b>	<b>£36,464</b>	<b>£58,683</b>	<b>£50,888</b>	<b>£71,809</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-33,734	-12,427	-20,222	201
Occupiers Drainage Rates	60,159	60,940	60,940	61,367
Suffolk Coastal District Council	10,039	10,170	10,170	10,241
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	<b>£36,464</b>	<b>£58,683</b>	<b>£50,888</b>	<b>£71,809</b>

**DRAINAGE RATE**

Penny Rate in the Pound	38.956p	39.462p	39.462p	39.738p
Annual Increase/(Decrease)	1.50%	1.30%	1.30%	0.70%
Number of Agricultural Ratepayers	34	34	34	34

**GENERAL RESERVE**

Balance brought forward at 1 April	31,283	31,283	31,283	31,283
ADD: Net Surplus/(Deficit) for the year	33,734	12,427	20,222	(201)
Transfer from/(to) Capital Reserve	(33,734)	(12,427)	(20,222)	201
Balance carried forward at 31 March	<b>£31,283</b>	<b>£31,283</b>	<b>£31,283</b>	<b>£31,283</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	85,085	113,596	118,819	139,041
Transfer from/(to) General Reserve	33,734	12,427	20,222	(201)
Balance carried forward at 31 March	<b>£118,819</b>	<b>£126,023</b>	<b>£139,041</b>	<b>£138,840</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2014</b>	<b>31/12/2015</b>
Agricultural Land and/or Buildings	154,428	154,428
Other Land - Suffolk Coastal District Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	<b>£180,199</b>	<b>£180,199</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)  
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	<b>ACTUAL 2014/15</b>	<b>ESTIMATE 2015/16</b>	<b>PROBABLE 2015/16</b>	<b>ESTIMATE 2016/17</b>
New Works and Improvement Works	0	250,000	0	250,000
Contributions Payable to the Environment Agency	973	1,023	1,023	1,074
Maintenance Works	1,713	7,531	6,864	10,958
Administration Costs and Other Expenses	1,977	2,292	2,179	2,278
	<b>£4,663</b>	<b>£260,846</b>	<b>£10,066</b>	<b>£264,310</b>
<b>Less:</b>				
Government Grants	0	250,000	0	250,000
Contributions from the Environment Agency	175	3,567	2,312	6,317
Other Income	35	72	381	402
	<b>£210</b>	<b>£253,639</b>	<b>£2,693</b>	<b>£256,719</b>
<b>NET REQUIREMENT</b>	<b>£4,453</b>	<b>£7,207</b>	<b>£7,373</b>	<b>£7,591</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-8,042	-5,451	-5,285	-5,156
Occupiers Drainage Rates	12,495	12,658	12,658	12,747
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	<b>£4,453</b>	<b>£7,207</b>	<b>£7,373</b>	<b>£7,591</b>

**DRAINAGE RATE**

Penny Rate in the Pound	32.967p	33.396p	33.396p	33.630p
Annual Increase/(Decrease)	1.50%	1.30%	1.30%	0.70%
Number of Agricultural Ratepayers	9	9	9	9

**GENERAL RESERVE**

Balance brought forward at 1 April	5,053	5,053	5,053	5,053
ADD: Net Surplus/(Deficit) for the year	8,042	5,451	5,285	5,156
Transfer from/(to) Capital Reserve	(8,042)	(5,471)	(5,285)	(5,156)
Balance carried forward at 31 March	<b>£5,053</b>	<b>£5,033</b>	<b>£5,053</b>	<b>£5,053</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	23,769	30,836	31,811	37,096
Transfer from/(to) General Reserve	8,042	5,471	5,285	5,156
Balance carried forward at 31 March	<b>£31,811</b>	<b>£36,307</b>	<b>£37,096</b>	<b>£42,252</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2014</b>	<b>31/12/2015</b>
Agricultural Land and/or Buildings	37,903	37,903
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	<b>£37,903</b>	<b>£37,903</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>	<b>ACTUAL 2014/15</b>	<b>ESTIMATE 2015/16</b>	<b>PROBABLE 2015/16</b>	<b>ESTIMATE 2016/17</b>
New Works and Improvement Works	19,300	0	25,000	0
Contributions Payable to the Environment Agency	213	224	224	236
Maintenance Works	13,770	14,431	16,022	20,008
Administration Costs and Other Expenses	988	1,146	1,090	1,139
	<b>£34,271</b>	<b>£15,801</b>	<b>£42,336</b>	<b>£21,383</b>
<b>Less:</b>				
Government Grants	19,300	0	25,000	0
Contributions from the Environment Agency	12,539	9,812	10,338	12,935
Other Income	26	54	284	278
	<b>£31,865</b>	<b>£9,866</b>	<b>£35,622</b>	<b>£13,213</b>
<b>NET REQUIREMENT</b>	<b>£2,406</b>	<b>£5,935</b>	<b>£6,714</b>	<b>£8,170</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-5,931	-2,510	-1,731	-335
Occupiers Drainage Rates	8,205	8,311	8,311	8,370
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	132	134	134	135
	<b>£2,406</b>	<b>£5,935</b>	<b>£6,714</b>	<b>£8,170</b>

**DRAINAGE RATE**

Penny Rate in the Pound	100.241p	101.544p	101.544p	102.255p
Annual Increase/(Decrease)	1.50%	1.30%	1.30%	0.70%
Number of Agricultural Ratepayers	6	6	6	6

**GENERAL RESERVE**

Balance brought forward at 1 April	7,211	7,211	7,211	7,211
ADD: Net Surplus/(Deficit) for the year	5,931	2,510	1,731	335
Transfer from/(to) Capital Reserve	(5,931)	(2,510)	(1,731)	(335)
Balance carried forward at 31 March	<b>£7,211</b>	<b>£7,211</b>	<b>£7,211</b>	<b>£7,211</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	14,322	19,583	20,253	21,984
Transfer from/(to) General Reserve	5,931	2,510	1,731	335
Balance carried forward at 31 March	<b>£20,253</b>	<b>£22,093</b>	<b>£21,984</b>	<b>£22,319</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2014</b>	<b>31/12/2015</b>
Agricultural Land and/or Buildings	8,185	8,185
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	132	132
	<b>£8,317</b>	<b>£8,317</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

<b>GRAVITY SUB DISTRICT 5</b>	<b>ACTUAL 2014/15</b>	<b>ESTIMATE 2015/16</b>	<b>PROBABLE 2015/16</b>	<b>ESTIMATE 2016/17</b>
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	60,423	63,429	63,428	66,599
Maintenance Works	51,683	40,745	45,098	59,481
Administration Costs and Other Expenses	34,100	39,541	37,588	39,297
	<b>£146,206</b>	<b>£143,715</b>	<b>£146,114</b>	<b>£165,377</b>
<b>Less:</b>				
Government Grants	0	0	0	0
Contributions from the Environment Agency	13,033	16,886	17,265	18,090
Other Income	274	190	890	808
	<b>£13,307</b>	<b>£17,076</b>	<b>£18,155</b>	<b>£18,898</b>
<b>NET REQUIREMENT</b>	<b>£132,899</b>	<b>£126,639</b>	<b>£127,959</b>	<b>£146,479</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	7,667	-20	1,300	18,928
Occupiers Drainage Rates	24,775	24,898	24,898	25,073
Suffolk Coastal District Council	29,930	30,318	30,318	30,532
Mid Suffolk District Council	34,163	34,607	34,607	34,851
Ipswich Borough Council	32,223	32,641	32,641	32,871
Babergh District Council	1,521	1,541	1,541	1,552
Waveney District Council	2,620	2,654	2,654	2,672
	<b>£132,899</b>	<b>£126,639</b>	<b>£127,959</b>	<b>£146,479</b>

**DRAINAGE RATE**

Penny Rate in the Pound	5.319p	5.388p	5.388p	5.426p
Annual Increase/(Decrease)	1.50%	1.30%	1.30%	0.70%
Number of Agricultural Ratepayers	741	741	741	741

**GENERAL RESERVE**

Balance brought forward at 1 April	29,110	30,335	21,443	20,143
ADD: Net Surplus/(Deficit) for the year	(7,667)	20	(1,300)	(18,928)
Transfer from/(to) Contingency Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£21,443</b>	<b>£30,355</b>	<b>£20,143</b>	<b>£1,215</b>

**CONTINGENCY RESERVE**

Balance brought forward at 1 April	64,636	64,636	64,636	64,636
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£64,636</b>	<b>£64,636</b>	<b>£64,636</b>	<b>£64,636</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2014</b>	<b>31/12/2015</b>
Agricultural Land and/or Buildings	462,092	462,092
Other Land - Suffolk Coastal District Council	562,692	562,692
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,253	49,253
	<b>£2,350,733</b>	<b>£2,350,733</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

<b>ALL SUB DISTRICTS (5)</b>	<b>ACTUAL 2014/15</b>	<b>ESTIMATE 2015/16</b>	<b>PROBABLE 2015/16</b>	<b>ESTIMATE 2016/17</b>
New Works and Improvement Works	58,737	310,000	84,518	1,100,000
Contributions Payable to the Environment Agency	71,691	75,276	75,275	79,039
Maintenance Works	162,124	186,235	188,739	252,938
Administration Costs and Other Expenses	49,420	57,306	54,476	56,952
	<b>£341,972</b>	<b>£628,817</b>	<b>£403,008</b>	<b>£1,488,929</b>
<b>Less:</b>				
Government Grants	58,594	310,000	84,518	1,100,000
Contributions from the Environment Agency	85,363	87,486	85,772	113,600
Other Income	2,440	944	4,900	5,000
	<b>£146,397</b>	<b>£398,430</b>	<b>£175,190</b>	<b>£1,218,600</b>
<b>NET REQUIREMENT</b>	<b>£195,575</b>	<b>£230,387</b>	<b>£227,818</b>	<b>£270,329</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-79,839	-48,407	-50,976	-10,423
Occupiers Drainage Rates	137,056	138,638	138,638	139,611
Suffolk Coastal District Council	67,699	68,579	68,579	69,060
Mid Suffolk District Council	34,163	34,607	34,607	34,851
Ipswich Borough Council	32,223	32,641	32,641	32,871
Babergh District Council	1,521	1,541	1,541	1,552
Waveney District Council	2,752	2,788	2,788	2,807
	<b>£195,575</b>	<b>£230,387</b>	<b>£227,818</b>	<b>£270,329</b>

**GENERAL RESERVE**

Balance brought forward at 1 April	96,916	98,141	89,249	87,949
ADD: Net Surplus/(Deficit) for the year	79,839	48,407	50,976	10,423
Transfer from/(to) Capital and Contingency Reserves	(87,506)	(48,407)	(52,276)	(29,351)
Balance carried forward at 31 March	<b>£89,249</b>	<b>£98,141</b>	<b>£87,949</b>	<b>£69,021</b>

**CAPITAL AND CONTINGENCY RESERVES**

Balance brought forward at 1 April	296,955	373,187	384,461	436,737
Transfer from/(to) General Reserve	87,506	48,407	52,276	29,351
Balance carried forward at 31 March	<b>£384,461</b>	<b>£421,594</b>	<b>£436,737</b>	<b>£466,088</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2014</b>	<b>31/12/2015</b>
Agricultural Land and/or Buildings	775,572	775,572
Other Land - Suffolk Coastal District Council	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,385	49,385
	<b>£2,789,807</b>	<b>£2,789,807</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.7%.



*Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management*

*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (River Deben): <01>*

*Property Type: Agricultural Land and/or Buildings*

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			1,307.199	£112,964	53.121%	£86.417
<hr/>						
0		(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015	0.000	£0		
<hr/>						
14		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 09 December 2015	1,307.199	£112,964	53.121%	£86.417

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*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (River Deben): <01>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			27.291	£99,691	46.879%	£3,652.889
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2015			27.291	£99,691	46.879%	£3,652.889
<b><u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u></b>						
30-0790-9	Suffolk Coastal District Council	SPLVY 01/04/2009 Special Levy - Deben	0.000	£0		
(-) Suffolk Coastal District Council, as at 09 December 2015			27.291	£99,691	46.879%	£3,652.889
0	(+) Land/Value Movements from 01 January 2015 to 09 December 2015		0.000	£0		
1	(-) Other Land in Tidal Pumped Area (River Deben), as at 09 December 2015		27.291	£99,691	46.879%	£3,652.889
15	Rate Book for Tidal Pumped Area (River Deben), as at 09 December 2015		1,334.490	£212,655	100.000%	

*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (Lower Alde): <02>*

*Property Type: Agricultural Land and/or Buildings*

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2015	2,032.274	£154,428	85.699%	£75.988
0		(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015	0.000	£0		
34		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 09 December 2015	2,032.274	£154,428	85.699%	£75.988

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*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (Lower Alde): <02>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			58.676	£25,771	14.301%	£439.209
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2015			58.676	£25,771	14.301%	£439.209
<b><u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u></b>						
30-0790-9	Suffolk Coastal District Council	SPLVY2 01/04/2009 Special Levy - Lower Alde	0.000	£0		
(=) Suffolk Coastal District Council, as at 09 December 2015			58.676	£25,771	14.301%	£439.209
0	(+) Land/Value Movements from 01 January 2015 to 09 December 2015		0.000	£0		
1	(-) Other Land in Tidal Pumped Area (Lower Alde), as at 09 December 2015		58.676	£25,771	14.301%	£439.209
35	Rate Book for Tidal Pumped Area (Lower Alde), as at 09 December 2015		2,090.950	£180,199	100.000%	

*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (AHB): <03>*

*Property Type: Agricultural Land and/or Buildings*

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2015	655.430	£37,903	100.000%	£57.829
0		(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015	0.000	£0		
9		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (AHB), as at 09 December 2015	655.430	£37,903	100.000%	£57.829
9		Rate Book for Tidal Pumped Area (AHB), as at 09 December 2015	655.430	£37,903	100.000%	

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*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (River Blyth - Reydon): <04>*

*Property Type: Agricultural Land and/or Buildings*

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2015	178.131	£8,185	98.413%	£45.949
0		(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015	0.000	£0		
6		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth - Reydon), as at 09 December 2015	178.131	£8,185	98.413%	£45.949

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*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Tidal Pumped Area (River Blyth - Reydon): <04>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			0.189	£132	1.587%	£698.413
30-0794-8 Waveney District Council						
Opening Balances as at 01 January 2015			0.189	£132	1.587%	£698.413
<b><u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u></b>						
30-0794-8	Waveney District Council	SPLVY2 01/04/2009 Special Levy - Blyth	0.000	£0		
(=) Waveney District Council, as at 09 December 2015			0.189	£132	1.587%	£698.413
0	(+) Land/Value Movements from 01 January 2015 to 09 December 2015		0.000	£0		
1	(-) Other Land in Tidal Pumped Area (River Blyth - Reydon), as at 09 December 2015		0.189	£132	1.587%	£698.413
7	Rate Book for Tidal Pumped Area (River Blyth - Reydon), as at 09 December 2015		178.320	£8,317	100.000%	

*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Gravity Area: <05>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2015</b>			<b>7,610.860</b>	<b>£462,092</b>	<b>19.657%</b>	<b>£60.715</b>
30-0061-8	Registered Occupier	18014040 01/04/2015 Agricultural Holding	10.098	£358		
30-0176-2	Registered Occupier	81014040 01/04/2015 Agricultural Holding	-10.098	-£358		
30-0231-9	Registered Occupier	01010130 01/04/2013 Agricultural Holding	-8.170	-£416		
30-0406-4	Registered Occupier	60010080 01/04/2012 Agricultural Holding	2.866	£53		
30-0477-7	Registered Occupier	60010880 01/04/2012 Agricultural Holding	-2.866	-£53		
		61010910 01/04/1999 Agricultural Holding	-2.324	£0		
30-0809-9	Registered Occupier	01010130 01/04/2013 Agricultural Holding	8.170	£416		
<b>6</b>	<b>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</b>		<b>-2.324</b>	<b>£0</b>		
<b>741</b>	<b>(=) Agricultural Land and/or Buildings in Gravity Area, as at 09 December 2015</b>		<b>7,608.536</b>	<b>£462,092</b>	<b>19.657%</b>	<b>£60.733</b>



*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2015> To: <09 December 2015>*

*Rating District: Gravity Area: <05>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			1,543.656	£1,888,641	80.343%	£1,223.486
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2015			459.703	£562,692	23.937%	£1,224.034
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY3 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Suffolk Coastal District Council, as at 09 December 2015			459.703	£562,692	23.937%	£1,224.034
30-0791-8 Babergh District Council						
Opening Balances as at 01 January 2015			23.381	£28,601	1.217%	£1,223.258
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
30-0791-8	Babergh District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Babergh District Council, as at 09 December 2015			23.381	£28,601	1.217%	£1,223.258
30-0792-0 Ipswich Borough Council						
Opening Balances as at 01 January 2015			495.242	£605,806	25.771%	£1,223.252
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
30-0792-0	Ipswich Borough Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Ipswich Borough Council, as at 09 December 2015			495.242	£605,806	25.771%	£1,223.252
30-0793-8 Mid Suffolk District Council						
Opening Balances as at 01 January 2015			525.066	£642,289	27.323%	£1,223.254
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
30-0793-8	Mid Suffolk District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Mid Suffolk District Council, as at 09 December 2015			525.066	£642,289	27.323%	£1,223.254
30-0794-8 Waveney District Council						
Opening Balances as at 01 January 2015			40.264	£49,253	2.095%	£1,223.252
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
30-0794-8	Waveney District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Waveney District Council, as at 09 December 2015			40.264	£49,253	2.095%	£1,223.252
0	(+) Land/Value Movements from 01 January 2015 to 09 December 2015		0.000	£0		
5	(=) Other Land in Gravity Area, as at 09 December 2015		1,543.656	£1,888,641	80.343%	£1,223.486
746	Rate Book for Gravity Area, as at 09 December 2015		9,152.192	£2,350,733	100.000%	
812	Rate Book for all Rating Districts, as at 09 December 2015		13,411.382	£2,789,807		

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017**

On the 19th day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.12% (£32,054) and 46.88% (£28,287) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>		<b>DRAINAGE RATE</b>		<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>		<b>SPECIAL LEVIES</b>	
		<b>p</b>	<b>p</b>			<b>£</b>	<b>%</b>
New Works and Improvement Works		0.000		Suffolk Coastal District Council		£28,287	46.879%
Contributions to the Environment Agency		2.833		Mid Suffolk District Council		£0	0.000%
Maintenance Works		28.864		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		3.214	34.911	Babergh District Council		£0	0.000%
				Waveney District Council		£0	0.000%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		16.962					
Other Income		0.888	17.850				
			17.061				
Add/(deduct) for adjustment of balances			11.314				
			28.375			£28,287	46.88%

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2016, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017**

On the 19th day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 62.69% (£61,367) and 14.30% (£10,241) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>		<u>DRAINAGE RATE</u>		<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>		<u>SPECIAL LEVIES</u>	
		p	p			£	%
New Works and Improvement Works		471.697		Suffolk Coastal District Council		£10,241	14.301%
Contributions to the Environment Agency		2.833		Mid Suffolk District Council		£0	0.000%
Maintenance Works		56.110		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		4.109	534.749	Babergh District Council		£0	0.000%
				Waveney District Council		£0	0.000%
LESS:-							
Government Grants		471.697					
Contributions from the Environment Agency		22.302					
Other Income		0.901	494.900				
			39.849				
Add/(deduct) for adjustment of balances			(0.111)				
			39.738			£10,241	14.30%

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2016, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017**

On the 19th day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£12,747) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>AHB (TIDAL PUMPED) SUB DISTRICT 3</b>		<b>DRAINAGE RATE</b>		<b>AHB (TIDAL PUMPED) SUB DISTRICT 3</b>		<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>		
New Works and Improvement Works	659.567		Suffolk Coastal District Council	£0	0.000%		
Contributions to the Environment Agency	2.833		Mid Suffolk District Council	£0	0.000%		
Maintenance Works	28.910		Ipswich Borough Council	£0	0.000%		
Administration and Other Expenses	6.010	697.320	Babergh District Council	£0	0.000%		
LESS:-			Waveney District Council	£0	0.000%		
Government Grants	659.567						
Contributions from the Environment Agency	16.666						
Other Income	1.061	677.294					
		20.026					
Add/(deduct) for adjustment of balances		13.604					
		<b>33.630</b>		<b>£0</b>	<b>0.00%</b>		

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2016, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017**

On the 19th day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£8,370) and 1.59% (£135) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>		<b>DRAINAGE RATE</b>		<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>		<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>		
New Works and Improvement Works	0.000		Suffolk Coastal District Council	£0	0.000%		
Contributions to the Environment Agency	2.837		Mid Suffolk District Council	£0	0.000%		
Maintenance Works	240.555		Ipswich Borough Council	£0	0.000%		
Administration and Other Expenses	13.694	257.086	Babergh District Council	£0	0.000%		
			Waveney District Council	£135	1.587%		
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	155.517						
Other Income	3.342	158.859					
		98.227					
Add/(deduct) for adjustment of balances		4.028					
		<u>102.255</u>		<u>£135</u>	<u>1.59%</u>		

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2016, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017**

On the 19th day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 19.66% (£25,073) and 80.34% (£102,478) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>GRAVITY SUB DISTRICT 5</b>	<b>DRAINAGE RATE</b>		<b>GRAVITY SUB DISTRICT 5</b>	<b>SPECIAL LEVIES</b>	
	p	p		£	%
New Works and Improvement Works	0.000		Suffolk Coastal District Council	£30,532	23.937%
Contributions to the Environment Agency	2.833		Mid Suffolk District Council	£34,851	27.323%
Maintenance Works	2.530		Ipswich Borough Council	£32,871	25.771%
Administration and Other Expenses	1.672	7.035	Babergh District Council	£1,552	1.217%
			Waveney District Council	£2,672	2.095%
<b>LESS:-</b>					
Government Grants	0.000				
Contributions from the Environment Agency	0.770				
Other Income	0.034	0.804			
		6.231			
Add/(deduct) for adjustment of balances		(0.805)			
		5.426			
				£102,478	80.34%

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2016, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER





# East Suffolk Drainage Board

## DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 19th January 2016 the Board made the following Drainage Rates:-

<b>Sub District</b>	<b>Drainage Rate in the Pound (£)</b>
River Deben (Tidal Pumped)	28.375p
Lower Alde (Tidal Pumped)	39.738p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	33.630p
River Blyth (Reydon Marsh, Tidal Pumped)	102.255p
Gravity Catchments	5.426p

in respect of agricultural land and agricultural buildings in their district to raise £139,611 of their expenditure for the financial year ending on 31 March 2017.

2. Also on 19th January 2016 the Board made a special levy of £141,141 on the following billing authorities:-

Suffolk Coastal District Council	£69,060
Mid Suffolk District Council	£34,851
Ipswich Borough Council	£32,871
Babergh District Council	£1,552
Waveney District Council	£2,807

to raise the balance of their expenditure for the same year.

Dated 28th Day of January 2016

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KING'S LYNN, Norfolk PE30 1PH