



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2016/2017**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**BROADS (2006) IDB
RATE ESTIMATES FOR 2016/17
EXECUTIVE SUMMARY**

The Board is asked to approve the following recommendation:

An increase of 0.7% is recommended (shown as option 3), which is the rate of inflation as at 31 October 2015. It is important to note that this modest increase is being recommended at the same time as reducing our Reserves, maximising grant and creating new income streams.

Use of Reserves

1. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that include long term debt, flood defence grant in aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
2. The importance of holding adequate reserves has never been greater, now that increases in special levies may trigger a local referendum, if they cause the billing authority to increase council tax above levels specified by DCLG (currently 2%, as set out in the Local Audit and Accountability Act 2014).
3. The Board is now investing for growth by increasing capacity and bringing more expertise in-house, in an attempt to protect its ratepayers and constituent Councils from explosive increases in drainage rates and special levies.

**P J CAMAMILE
CHIEF EXECUTIVE**

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2016/17**

NOTES NEW WORKS AND IMPROVEMENT WORKS	Actual 2014/15	Estimate 2015/16	Probable 2015/16	Estimate 2016/17
Flood Risk Management Schemes				
Stubb Mill Pump Replacement (45%)	241	0	0	0
Thurne Pumping Station (45%)	1,200	0	0	0
Health and Safety Improvements (45%)	6,699	0	0	0
Ludham Pumping Station (45%)	6,623	0	0	0
Breydon Pump Replacement (Emergency Works)	0	0	0	0
Stokesby Pump Replacement (Emergency Works)	0	0	0	0
Tunstall Pump Replacement (45%)	4,375	0	0	0
Potter Heigham Automatic Weedscreen (54%)	2,133	0	0	0
St Benet's Pumping Station Improvements (100%)	60,947	0	0	0
River Yare Pumping Station Improvements (100%)	5,769	20,000	0	0
Eastfield Pumping Station - auto weedscreen (32%)	80,432	0	0	0
Muckfleet Survey and Options (100%)	34,451	0	0	0
Tonnage Bridge Pumping Station - auto weedscreen (43%)	86,140	0	0	0
Brograve Catchment Replacement of Bridges	0	0	0	0
Repps Pumping Station - Weedscreen Cleaner	0	0	0	0
Martham Boat Dyke Culvert (100%)	0	0	0	10,000
Management of EA Acle Landscaping & Acle Pump	0	0	0	0
Telemetry Upgrade	0	80,000	12,832	0
Hickling Drainage Improvements (100%)	0	10,000	0	0
Chapelfield Drainage Improvements (100%)	0	10,000	0	0
Repps Pumping Station - Drain re-alignment (100%)	0	0	0	30,000
	£289,010	£120,000	£12,832	£40,000
Environmental Improvement Schemes (100%)				
Hickling - Stubb Road Drain	2,511	0	0	0
Upton Improvement	850	0	0	0
Calthorpe Broad	0	0	0	0
Sutton Ochre Improvement Scheme	0	50,000	0	50,000
Damgate Marshes	0	0	0	0
Shallam Dyke	3,000	0	0	0
Broad Fen (East Ruston)	2,053	0	0	0
Potter Heigham Implementation	0	0	0	0
Parrots Feather Irradication	0	0	0	0
WLMP Review	0	30,000	0	50,000
Defra South Walsham GWP	0	0	0	0
Brograve Study	16,150	225,000	0	0
Hickling Marshes (Upper Thurne WLMP)	9,100	0	0	0
Halvergate Phase 2	31,838	250,000	250,000	601,491
Eel Pass Options & Schemes for High Priority Sites	0	1,136,000	0	0
	£65,502	£1,691,000	£250,000	£701,491
Non Grant Aided Flood Risk Management Works				
Mautby Pumping Station Improvements	180	0	0	0
Telemetry Upgrade	77,199	0	0	0
Broadland Catchment Partnership contribution	0	5,000	5,000	0
Eel Studies - Halvergate & Somerton	0	10,000	10,000	0
Ludham Bridge Boatyard - Making good old Pumping Station	0	4,000	0	6,000
Hickling - Greyhound PH Drain Culvert	0	5,000	0	5,000
Chapelfield Drainage Improvements	0	0	0	10,000
Wayford Mill Drain Bund	0	6,000	0	6,000
Stokesby Main Drain Reprofiling	0	20,000	0	20,000
Pumping Station Seals (up to 6)	0	36,000	0	36,000
Pumping Station Flap valves (up to 3)	0	12,000	0	12,000
Weedscreen Cleaner Panels - Stokesby & Mautby	0	13,000	0	13,000

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2016/17**

NOTES	Actual 2014/15	Estimate 2015/16	Probable 2015/16	Estimate 2016/17
NEW WORKS AND IMPROVEMENT WORKS	£77,379	£111,000	£15,000	£108,000
GROSS COST OF IMPROVEMENT WORKS	£431,891	£1,922,000	£277,832	£849,491
LESS: GOVERNMENT GRANTS				
Environmental Improvement Schemes (100%)	£50,462	£1,691,000	£250,000	£701,491
Drainage and Flood Risk Management (100%)	£201,685	£84,000	£0	£40,000
LESS: GOVERNMENT GRANTS	£252,147	£1,775,000	£250,000	£741,491
NET COST TO BOARD	£179,744	£147,000	£27,832	£108,000

M PHILPOT
PROJECT ENGINEER

G BLOOMFIELD
CATCHMENT ENGINEER

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2016/17**

ID	DRAINS MAINTENANCE	Actual 2014/15	Estimate 2015/16	Probable 2015/16	Estimate 2016/17
Smallburgh					
CMT001P	Hickling Catchment	12,566	9,000	9,000	11,300
CMT150P	Stubb Mill Catchment	2,080	1,800	1,800	2,917
CMT002P	Heigham Holmes Catchment	2,801	3,000	3,000	3,645
CMT003P	Potter Heigham Catchment	5,590	7,500	7,500	5,467
CMT004P	Horsefen Ludham Catchment	1,986	3,000	3,000	2,916
CMT005P	Horning Catchment	4,940	6,700	6,700	4,860
CMT149P	Irstead Catchment	354	3,000	3,000	3,240
CMT006P	Ludham Bridge Catchment	4,634	6,000	6,000	4,860
CMT008P	Catfield Catchment	1,164	1,800	1,800	2,592
CMT009P	Sutton Catchment	3,546	5,000	5,000	4,536
CMT010P	Chapelfield Catchment	1,434	4,500	4,500	4,860
CMT011P	East Ruston Catchment	226	5,250	5,250	8,467
CMT012P	Wayford Bridge Catchment	1,919	1,750	1,750	1,822
CMT151P	St Benets Catchment	3,255	3,500	3,500	4,009
CMT046G	Gravitational	602	1,500	1,500	1,973
		£47,097	£63,300	£63,300	£67,464
Middle Bure					
CMT024P	Hermitage Catchment	3,423	4,250	4,250	3,280
CMT025P	Upton Dole Catchment	7,331	10,000	10,000	10,207
		£10,754	£14,250	£14,250	£13,487
Repps					
CMT020P	Thurne Cachment	1,072	2,000	2,000	1,944
CMT021P	Repps Catchment	4,479	2,500	2,500	4,212
CMT022P	Martham Catchment	2,950	5,000	5,000	4,860
		£8,501	£9,500	£9,500	£11,016
Happisburgh					
CMT027P	Brograve Catchment	20,964	18,200	18,200	16,403
CMT028P	Horsey Catchment	4,004	4,500	4,500	3,645
CMT147P	Somerton North Catchment	2,614	4,000	4,000	4,009
CMT029P	Somerton South Catchment	5,041	4,500	4,500	4,374
		£32,623	£31,200	£31,200	£28,431
Lower Bure					
CMT121P	Tunstall Catchment	8,374	14,600	13,393	15,673
CMT122P	Five Mile Catchment	2,374	3,500	3,972	5,467
CMT123P	Ashtree Catchment	1,633	3,500	3,735	5,103
CMT124P	Breydon Catchment	26,132	27,000	26,228	26,610
CMT125P	Sevenmile Catchment	9,724	10,500	11,462	9,841
CMT148P	Berney Catchment	1,580	2,500	2,500	1,458
ESA	Halvergate ESA/WM	7,413	15,000	15,000	12,000
		£57,230	£76,600	£76,289	£76,152
Muckfleet					
CMT031P	Mautby Catchment	9,107	19,500	19,500	9,478
CMT034P	Stokesby Catchment	21,014	8,000	8,000	20,048
DRN035	Hemesby and Ormesby Catchment	0	0	0	3,888
		£30,121	£27,500	£27,500	£33,414
Lower Yare First - Buckenham					
CMT153P	Buckenham Catchment	2,421	£2,500	£2,500	1,296
Lower Yare First - Postwick					
CMT152P	Postwick Catchment	1,877	£2,100	£2,100	2,592
Lower Yare Fourth					
CMT154P	Cantley Catchment	1,088	£2,500	£2,500	2,268
DRAINS MAINTENANCE ESTIMATE		£191,712	£229,450	£229,139	£236,120

PUMPING STATION MAINTENANCE		Actual 2014/15	Estimate 2015/16	Probable 2015/16	Estimate 2016/17
Smallburgh					
P001	Hickling Eastfield Pumping Station	9,902	11,850	8,354	16,064
P150	Hickling Stubb Pumping Station	6,279	8,950	6,500	9,950
P002	Heigham Holmes Pumping Station	2,764	8,150	1,654	16,396
P003	Potter Heigham Pumping Station	9,828	10,150	10,000	11,350
P004	Horsefen Pumping Station	3,788	4,650	2,578	7,650
P005	Horning Pumping Station	5,866	13,800	5,986	21,114
P149	Irstead Pumping Station	3,489	4,450	2,500	8,050
P006	Ludham Bridge Pumping Station	629	6,450	500	450
P035	Ludham Bridge North Pumping Station	3,430	7,250	5,545	9,050
P036	Ludham Bridge South Pumping Station	2,033	7,650	5,750	9,950
P008	Catfield Pumping Station	4,331	7,150	5,700	10,150
P009	Sutton Pumping Station	4,237	6,400	14,275	13,900
P010	Chapelfield Pumping Station	8,997	4,950	2,424	7,450
P011	Tonnage Bridge Pumping Station	12,065	10,400	9,920	11,900
P012	Wayford Bridge Pumping Station	8,886	3,700	2,000	4,650
P151	St Benets Pumping Station	6,812	4,600	3,250	6,400
		£93,336	£120,550	£86,935	£164,474
Middle Bure					
P024	Hermitage Pumping Station	5,593	9,350	8,000	9,350
P025	Upton Dole Pumping Station	17,443	24,887	10,000	40,198
P160	South Walsham Pumping Station	0	550	550	450
		£23,036	£34,787	£18,550	£49,998
Repps					
P020	Thurne Pumping Station	6,086	9,950	9,950	9,550
P021	Repps Pumping Station	4,119	7,650	7,650	7,650
P022	Martham Pumping Station	9,991	10,800	7,000	18,800
		£20,196	£28,400	£24,600	£36,000
Happisburgh					
P027	Brograve Pumping Station	32,971	25,000	25,000	27,750
P028	Horsey Pumping Station	9,949	12,750	21,800	12,750
P030	Somerton Auxiliary	1,636	1,900	1,000	2,400
P147	Somerton North Pumping Station	11,677	10,300	9,000	10,750
P029	Somerton South Pumping Station	11,297	12,700	8,500	13,500
		£67,530	£62,650	£65,300	£67,150
Lower Bure					
P121	Tunstall Pumping Station	12,662	14,600	9,500	14,600
P122	Five Mile Pumping Station	4,518	11,700	10,000	11,100
P123	Ashtree Pumping Station	2,546	4,600	3,000	4,600
P124	Breydon Pumping Station	15,358	10,300	6,500	10,300
P125	Seven Mile Pumping Station	17,452	10,400	7,000	9,900
P148	Berney Pumping Station	1,057	1,330	1,000	1,330
P126	Stracey Arms Intake	6,830	9,200	9,200	9,200
		£60,423	£62,130	£46,200	£61,030
Muckfleet					
P031	Mautby Pumping Station	16,145	20,200	15,000	20,200
P034	Stokesby Pumping Station	21,533	26,200	16,500	24,700
		£37,678	£46,400	£31,500	£44,900
Lower Yare First - Buckenham					
P153	Buckenham Pumping Station	6,621	£4,950	£3,500	4,950
Lower Yare First - Postwick					
P152	Postwick Pumping Station	7,300	£9,750	£7,000	9,250
Lower Yare Fourth					
P154	Cantley Pumping Station	5,349	£8,650	£4,500	14,150
PUMPING STATIONS ESTIMATE		£321,469	£378,267	£288,085	£451,902

DIRECT WORKS ESTIMATE

£513,181	£607,717	£517,224	£688,022
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**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2016/17**

20 January 2016

1. RATE REQUIREMENT

	ACTUAL 2014/15	ESTIMATE 2015/16	PROBABLE 2015/16	ESTIMATE 2016/17	PROPORTION 2016/17
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	65,502	1,691,000	250,000	701,491	36%
Drainage and Flood Risk Management	366,389	231,000	27,832	148,000	8%
	<u>431,891</u>	<u>1,922,000</u>	<u>277,832</u>	<u>849,491</u>	<u>43%</u>
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
	137,128	143,984	143,985	151,184	8%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	191,712	229,450	229,139	236,120	12%
Pumping Stations	321,469	378,267	288,085	451,902	23%
Loan Interest (Upton Dole Pump)	2,507	2,500	2,000	2,000	0%
Biodiversity Actions/BAP (external costs)	9,034	12,334	12,334	12,000	1%
Net (Surplus)/Deficit on Absorption Accounts	-3,880	0	0	0	0%
Consortium Charges (Technical Support Costs)	162,771	199,010	230,051	201,699	10%
Contingency	0	0	0	0	0%
	<u>683,613</u>	<u>821,561</u>	<u>761,609</u>	<u>903,721</u>	<u>46%</u>
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges	34,637	63,335	31,520	64,945	3%
Provision for Assessable Value Decreases and Bad Debts	475	0	0	0	0%
Other Expenses	2,439	2,200	2,000	2,200	0%
	<u>37,551</u>	<u>65,535</u>	<u>33,520</u>	<u>67,145</u>	<u>3%</u>
TOTAL EXPENDITURE	£1,290,183	£2,953,080	£1,216,946	£1,971,541	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	50,462	1,691,000	250,000	701,491	36%
Drainage and Flood Risk Management	201,685	84,000	0	40,000	2%
	<u>252,147</u>	<u>1,775,000</u>	<u>250,000</u>	<u>741,491</u>	<u>38%</u>
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
	164,924	147,000	227,466	241,239	12%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	19,463	1,230	0	1,230	0%
Profit/(Loss) on Disposal of Plant & Equipment	32,650	0	0	0	0%
Development Contributions	0	0	0	0	0%
Sundry Income	14,748	8,000	5,500	5,500	0%
	<u>66,861</u>	<u>9,230</u>	<u>5,500</u>	<u>6,730</u>	<u>0%</u>
TOTAL INCOME	£483,932	£1,931,230	£482,966	£989,460	50%
NET REQUIREMENT	£806,251	£1,021,850	£733,980	£982,081	50%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	259,926	263,282	263,282		
Broadland District Council	153,171	155,165	155,165		
Great Yarmouth Borough Council	172,964	175,481	175,481		
North Norfolk District Council	269,843	273,356	273,356		
South Norfolk District Council	2,388	2,419	2,419		
	<u>£858,292</u>	<u>£869,703</u>	<u>£869,703</u>		
NET SURPLUS/(DEFICIT) FOR THE YEAR	52,041	(152,147)	135,723		
NET REQUIREMENT	£806,251	£1,021,850	£733,980		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	614,777	860,754	860,754		
ADD: Net Surplus/(Deficit) for the year	52,041	(152,147)	135,723		
Movement on Reserves:					
Transfer from/(to) Development Reserve	180	0	0		
Transfer from/(to) Capacity Building Reserve	0	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	16,000	0		
Transfer from/(to) Capital Works Reserve	193,756	0	0		
Balance carried forward at 31 March	<u>£860,754</u>	<u>£724,607</u>	<u>£996,477</u>		

On preparing the expenditure budget for the financial year 2015/16 it was estimated that the General Reserve would amount to £627,500 as at 31 March 2015. The actual Reserve as at 31 March 2015 was £860,754 after consolidating the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that the General Reserve will be in the region of £996,477 as at 31 March 2016.

BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991
2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2015

The values at 31 December 2015 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES	PROPORTION	VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	16,137.353	1,101,969	30.273	68.287
Other Land:-				
Broadland District Council	833.404	649,444	17.841	779.267
Great Yarmouth Borough Council	789.202	734,474	20.177	930.654
North Norfolk District Council	1,199.862	1,144,130	31.431	953.551
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,049.625	£3,640,143	100.000	
Agricultural Land and/or Buildings	16,137.353	1,101,969	30.273	68.287
District Councils	2,912.272	2,538,174	69.727	871.544
Totals	19,049.625	£3,640,143	100.000	

SECTION 40, LAND DRAINAGE ACT 1991
3. DRAINAGE RATES/SPECIAL LEVIES FOR 2016/2017

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 12.92%. Option 2 shows the planned rate increase of 3.00% as per last years Indicative Forecast. Option 3 shows an inflationary increase of 0.70%. Option 3 is recommended and members attention is drawn to the 5 year Indicative Forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2015-2016 ESTIMATED £	2016-2017 OPTION 1 £	2016-2017 OPTION 2 £	2016-2017 OPTION 3 £
Development Reserve	0	0	0	0
Plant Reserve	16,000	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	136,147	0	86,277	106,299
Balances Reduction/(Increase)	152,147	0	86,277	106,299
NET REQUIREMENT	£1,021,850	£982,081	£982,081	£982,081
Penny Rate in the Pound	23.892p	26.979p	24.609p	24.059p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	1.30%	12.92%	3.00%	0.70%
Special Levy for District Councils' Increase/(Decrease)	1.35%	12.92%	3.00%	0.70%
GENERAL RESERVE:				
Probable Reserve at 31 March	£491,353	£996,477	£910,200	£890,178
Reserve expressed as a percentage of Net Requirement	48.08%	101.47%	92.68%	90.64%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£6.60	£7.46	£6.80	£6.65
District Councils	£84.27	£95.16	£86.80	£84.86

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.70%.

BROADS (2006) INTERNAL DRAINAGE BOARD
4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	£	£	£	£	£
New Works and Improvement Works	849,491	857,986	866,566	875,231	883,984
Contributions Payable to the Environment Agency	151,184	158,743	166,680	175,014	183,765
Maintenance Works	903,721	930,833	958,758	987,521	997,396
Administration and Other Expenses	67,145	67,816	68,494	69,179	69,871
Government Grants	-741,491	-748,906	-756,395	-763,959	-771,599
Contributions from the Environment Agency	-241,239	-253,301	-265,966	-279,264	-293,227
Other Income	-6,730	-6,797	-6,865	-6,934	-7,003
NET REQUIREMENT	£982,081	£1,006,374	£1,031,272	£1,056,788	£1,063,187

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	106,299	121,819	137,872	154,470	151,841
Balances Reduction/(Increase)	106,299	121,819	137,872	154,470	151,841

RATES/LEVIES:

Occupiers Drainage Rates	265,123	267,778	270,456	273,156	275,889
Broadland District Council	156,250	157,815	159,393	160,984	162,595
Great Yarmouth Borough Council	176,707	178,477	180,262	182,061	183,883
North Norfolk District Council	275,266	278,024	280,804	283,607	286,444
South Norfolk District Council	2,436	2,461	2,485	2,510	2,535
	£982,081	£1,006,374	£1,031,272	£1,056,788	£1,063,187

Penny Rate in the Pound	24.059p	24.300p	24.543p	24.788p	25.036p
Rate Increase/(Decrease)	0.70%	1.00%	1.00%	1.00%	1.00%

GENERAL RESERVE:

Probable Reserve at 31 March	£890,178	£768,359	£630,487	£476,017	£324,176
Reserve expressed as a percentage of Net Requirement	90.64%	76.35%	61.14%	45.04%	30.49%

RATE PER ACRE:

Agricultural Land and/or Buildings	£6.65	£6.72	£6.78	£6.85	£6.92
District Councils	£84.86	£85.71	£86.56	£87.43	£88.30

5. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2015	31/03/2015	31/03/2016	31/03/2017	2014/15-16/17
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	34,500	100%	34,500	34,500	Stable
Development Reserve	108,119	tbc	108,119	108,119	Decreasing
Plant Reserve	305,827	12%	305,827	305,827	Flat lining
General Reserve	860,754	230%	996,477	890,178	Decreasing
	£1,309,200	ADEQUATE	£1,444,923	£1,338,624	
Other Reserves					
Revaluation Reserve	232,775	N/A	196,630	160,485	Decreasing
Pensions Reserve	-123,000	N/A	-180,000	-200,000	Decreasing
	£109,775	INADEQUATE	£16,630	-£39,515	
Total Reserves	£1,418,975	INADEQUATE	£1,461,553	£1,299,109	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
20 JANUARY 2016

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17: FROM 1 APRIL 2016 TO 31 MARCH 2017**

On the 1st day of February 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£265,123) and 69.73% (£610,659) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	23.337		Broadland District Council	£156,250	17.841%
Contributions to the Environment Agency	4.153		Great Yarmouth Borough Council	£176,707	20.177%
Maintenance Works	24.827		North Norfolk District Council	£275,266	31.431%
Administration and Other Expenses	1.845	54.162	South Norfolk District Council	£2,436	0.278%
LESS:-					
Government Grants	20.370				
Contributions from the Environment Agency	6.627				
Other Income	0.185	27.182			
		26.980			
Add/(deduct) for adjustment of balances		(2.921)			
		<u>24.059</u>		<u>£610,659</u>	<u>69.73%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

H G CATOR
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 8th February 2016 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 1st day of February 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





Broads
Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 1st February 2016 the Board made:-

A Drainage Rate of 24.059p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £265,123 of their expenditure for the financial year ending on the 31st March 2017.

2. Also on the 1st February 2016 the Board made a special levy of £610,659 on:-

Broadland District Council	£156,250
Great Yarmouth Borough Council	£176,707
North Norfolk District Council	£275,266
South Norfolk District Council	£2,436

to raise the balance of their expenditure for the same year.

Dated 8th Day of February 2016.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2015> To: <09 December 2015>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2015			16,137.353	£1,101,969	30.273%	£68.287
61-0033-2	Registered Occupier	11010546 01/04/2015 Agricultural Holding	-5.779	-£357		
61-0065-7	Registered Occupier	07010026 01/04/2015 Agricultural Holding	15.511	£958		
61-0104-8	Registered Occupier	05010021 01/04/2015 Agricultural Holding	1.338	£89		
61-0247-6	Registered Occupier	07010026 01/04/2015 Agricultural Holding	-15.511	-£958		
61-0288-7	Registered Occupier	11010306 01/04/2015 Agricultural Holding	16.175	£999		
		19010086 01/10/2011 Agricultural Holding	12.735	£787		
61-0314-9	Registered Occupier	11010296 01/04/2015 Agricultural Holding	5.779	£357		
61-0343-6	Registered Occupier	11010306 01/04/2015 Agricultural Holding	-16.175	-£999		
		11010446 01/04/2015 Agricultural Holding	-10.776	-£666		
		11010656 01/04/2015 Agricultural Holding	-4.718	-£291		
61-0371-8	Registered Occupier	01010041 01/04/2015 Agricultural Holding	0.910	£66		
61-0476-3	Registered Occupier	19010076 01/10/2011 Agricultural Holding	-6.681	-£413		
		19010136 01/10/2011 Agricultural Holding	-6.054	-£374		
61-0486-7	Registered Occupier	01010011 01/04/2015 Agricultural Holding	0.313	£35		
		05010021 01/04/2015 Agricultural Holding	-1.338	-£89		
61-0501-2	Registered Occupier	01011041 01/04/2015 Agricultural Holding	-0.910	-£66		
61-0533-7	Registered Occupier	01010011 01/04/2015 Agricultural Holding	-0.313	-£35		
61-0552-8	Registered Occupier	11010446 01/04/2015 Agricultural Holding	15.494	£957		
		15010036 01/04/2015 Agricultural Holding	9.019	£712		
61-0554-2	Registered Occupier	15010036 01/04/2015 Agricultural Holding	-9.019	-£712		
61-0589-2	Registered Occupier	03012315 10/10/2015 Agricultural Holding	-4.997	-£711		
61-0613-7	Registered Occupier	03012315 10/10/2015 Agricultural Holding	4.997	£711		
16	(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015		0.000	£0		
547	(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 09 December 2015		16,137.353	£1,101,969	30.273%	£68.287

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2015> To: <09 December 2015>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			2,912.272	£2,538,174	69.727%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 January 2015			833.404	£649,444	17.841%	£779.267
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
61-1000-3	Broadland District Council IDB	01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Broadland District Council, as at 09 December 2015			833.404	£649,444	17.841%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 January 2015			789.202	£734,474	20.177%	£930.654
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
61-1001-6	Great Yarmouth Borough Council IDB	01/04/2014 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Great Yarmouth Borough Council, as at 09 December 2015			789.202	£734,474	20.177%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 January 2015			1,199.862	£1,144,130	31.431%	£953.551
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
61-1002-9	North Norfolk District Council IDB	01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) North Norfolk District Council, as at 09 December 2015			1,199.862	£1,144,130	31.431%	£953.551
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 January 2015			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 01 January 2015 to 09 December 2015</u>						
61-1003-4	South Norfolk District Council IDB	01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) South Norfolk District Council, as at 09 December 2015			89.804	£10,126	0.278%	£112.757
0	(+) Land/Value Movements from 01 January 2015 to 09 December 2015		0.000	£0		
4	(=) Other Land in Broads (2006) Drainage District, as at 09 December 2015		2,912.272	£2,538,174	69.727%	£871.544
551	Rate Book for Broads (2006) Drainage District, as at 09 December 2015		19,049.625	£3,640,143	100.000%	
551	Rate Book for all Rating Districts, as at 09 December 2015		19,049.625	£3,640,143		