

**WMA (EASTERN) IDBs**
**SCHEDULE OF CHARGE-OUT RATES FOR 2018/19**
**BROADS IDB, EAST SUFFOLK IDB AND NORFOLK RIVERS IDB, IN ASSOCIATION WITH PEVENSEY AND CUCKMERE WATER LEVEL MANAGEMENT BOARD**
**In-house Resources:**

1. Mechanical & Electrical Operatives	£33/hour
2. General Operatives	£24/hour
3. Technical Support staff (Project Management, Project Engineers, Ecologists / Environmental staff, Operational Management, etc.)	£55/hour
4. Construction Site Foreman	£39/hour
5. Technical Support staff for visual asset inspection and survey work	£36/hour £43/hour (inclusive of Trimble GPS hire)
6. 22.5tonne tracked excavator, operated including fuel	£55/hour
7. 14 to 22.5tonne tracked excavator, operated including fuel	£45/hour
8. 1 to 14tonne tracked excavator, operated including fuel	£39/hour
9. Excavator attachments including but not limited to: weed basket, bradshaw bucket, flail, hydraulic tree shears, 2foot towed Sheepsfoot roller	£POA
10. Polaris All-Terrain Vehicle	£100/day plus fuel
11. 6man towable welfare unit	£190/week (minimum 1 week hire)
12. Selwood D200 - 8inch self-priming 600m <sup>3</sup> /hr Super Silent Pumps including hoses, connectors and banded fuel cube	£130/day (plus M&E Operative @£33/hr)
13. Perkins GCB300A Diesel Generator	£300/week (plus M&E Operative @£33/hr)
14. Transportation of Plant (anywhere within Norfolk & Suffolk)	£350/per move

**Note:**

All tracked excavator hire includes basic digging / ditching buckets.

Working day is generally assumed to be, but not exclusively, 9 hours.

All operative rates include supervision.

**Use of Approved Contractors:**

1. The charge-out rate will be the Contractor's charge-out rate plus the IDBs overhead cost of £6.50/hour. This will be in addition to any In-house Technical Support Staff required to project manage delivery at £55/hour.
2. Where local contractors have similar equipment to the IDB, then they may be utilised where their charge-out rates, together with the IDBs overhead cost of £6.50/hour are in total less than or equal to the IDBs In-house cost/hour or where the IDBs In-house resource is fully committed, and in emergency events when capacity is an issue.
3. Where specialist equipment is required it will be hired in and charged-out at cost, with the IDBs overhead cost of £6.50/hour.
4. Contractors will usually be appointed after successfully bidding for the work as set out in our periodically market tested Invitation to Tender documents, emergencies excepted. Where urgent

**P J CAMAMILE**

**CHIEF EXECUTIVE, WATER MANAGEMENT ALLIANCE**

**21 MARCH 2018**

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appointments need to be made, contractors will be selected from the Group's preferred supplier's schedule.

5. Our preference is always to use local trusted suppliers provided at the current best market rate, which we achieve through a minimum of three competitive quotes, appointing on a balance of cost and quality not just the most economic.

**In-house Resources and Approved Contractors:**

1. The net charge for each job will also include the cost of all materials used, any specialist plant hire charges incurred along with any associated legal and professional fees, and, the external cost of specialist consultants employed.
2. All prices are subject to VAT at 20%.
3. These charge-out rates will apply from 01 April 2018 until 31 March 2019.

**Fixed Prices for Ops Work and Unit Costs**

1. We can undertake rechargeable work on behalf of riparian owners, flood and coastal erosion risk management authorities and other third parties. We can also undertake out of hours emergency work and have a robust and experienced team to implement a variety of emergency flood, drainage and civil engineering response tasks.
2. Whilst we believe that our hourly charge-out rates are competitive, they may not always be the lowest. However our price for doing the job is always likely to be competitive because we're able to complete the work more quickly than most, with minimal supervision, and, without causing any damage on-site. i.e. our unit costs per linear km etc. are very competitive.
3. This is achieved by only ever using experienced operatives and having access to robust technical support and the most appropriate equipment for doing the job.
4. If you would like us to quote for some work please contact either the Operations Manager or any one of our Technical Support team, who will be pleased to give you a fixed price for the job.

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