



Waveney, Lower Yare
and Lothingland
Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2023/2024**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

Waveney Lower Yare and Lothingland IDB**Penny Rate Per Year**

	2019/20	2020/21	2021/22	2022/23	2023/24
Waveney Valley	0.060	0.080	0.090	0.100	0.124
Geldeston 1	0.110	0.110	0.110	0.120	0.140
Geldeston 2	0.230	0.240	0.250	0.260	0.330
Geldeston Village	0.000	0.000	0.000	0.000	0.000
Barsham 1	0.260	0.260	0.270	0.280	0.350
Barsham 2	0.400	0.400	0.400	0.400	0.402
Remainder	0.030	0.040	0.040	0.040	0.041
Gillingham	0.090	0.090	0.100	0.110	0.200
Worlingham	0.400	0.400	0.400	0.420	0.800
North Cove	0.550	0.530	0.500	0.500	0.800
Long Dam	0.470	0.470	0.470	0.480	1.000
Short Dam	0.610	0.610	0.610	0.620	1.000
Barnby	0.550	0.530	0.500	0.500	0.800
Blundeston	0.520	0.540	0.560	0.580	1.000
General	0.070	0.070	0.070	0.080	0.175
Caldecott	1.000	1.000	1.000	1.050	1.507
Belton	0.050	0.050	0.050	0.060	0.100
Burgh St Peter	0.580	0.610	0.610	0.620	0.700
Wheatacre	0.350	0.350	0.350	0.360	0.482
Haddiscoe	0.280	0.290	0.310	0.320	0.380
St Olaves	0.000	0.000	0.000	0.000	0.000
Askews	0.700	0.700	0.700	0.720	1.000
Island	0.780	0.780	0.800	0.840	1.614
Pettingills	0.800	0.800	0.820	0.840	1.183
Fringe	0.370	0.370	0.380	0.390	0.450
Powells	0.120	0.130	0.130	0.140	0.151
Raveningham	0.520	0.520	0.540	0.550	0.675
Norton Low	0.420	0.460	0.480	0.510	1.000
Norton	0.560	0.580	0.600	0.640	0.990
Lower Gravitational	0.000	0.000	0.230	0.230	0.196
Upper Gravitational	0.000	0.000	0.130	0.130	0.204
Limpenhoe	0.560	0.560	0.560	0.580	0.800
Langley Pumped	0.400	0.400	0.380	0.420	0.700
Claxton Gravitational	0.140	0.140	0.140	0.150	0.170
Burgh Castle	0.030	0.030	0.020	0.030	0.080
Lothingland	0.230	0.230	0.210	0.220	0.200

Notes to the Estimates

1. Increases were recommended and proposed to produce a balanced budget, as previously agreed by the Board. The rates detailed for 2023/24 are those approved by the Board on 31st January 2023, which gives a budgeted deficit of £104,433.

2. Deficit Recovery payments have been included in the estimates for all Levels which were showing a deficit at the year end 31st March 2022. This is important to ensure that should we move to having two drainage rates, one for pumped and one for gravity systems, no other level is subsidizing a level that has brought forward a deficit position.

3. Electricity and fuel prices have both increased significantly over the past 12 months. Those systems that have a pumping station have had their expenditure reviewed, and this increase has been incorporated into the proposed rate.

4. Consortium Charges have increased by 5.22%, as agreed at the WMA CMC Meeting on 08th December 2022.

S JEFFREY
FINANCE AND RATING MANAGER
31ST JANUARY 2023

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
SUMMARY OF ESTIMATES 2023-24

<u>ESTIMATES</u>	2022/23	2023/24
	£	£
Precept	91,410	92,326
Pumping Stations	178,962	373,533
Dyke Work	148,667	181,735
Road Maintenance	11,215	12,112
Pump Attendant	46,139	47,539
Loan Charges	17,958	14,281
Consortium Charges	133,285	140,240
Surveyors Fees	<u>34,711</u>	<u>27,111</u>
Costed Programme	662,347	888,877
Deficit Recovery Payment	<u>0</u>	<u>19,655</u>
	662,347	908,532
Estimated EA Contribution	-124,177	-198,274
Allocation	0	0
Net Estimated Expenditure	<u>538,170</u>	<u>710,258</u>
Estimated Income (other than rates) and balance	0	0
Special Levies	234,471	233,999
Estimated & Actual General Reserve at 31.03.22	293,579	305,032
Drainage Rates	<u>250,877</u>	<u>371,825</u>
Net Operating Surplus/(Deficit) for the Year	<u><u>-52,822</u></u>	<u><u>-104,433</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
WAVENEY VALLEY LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	26,319
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	58,265
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	30,746
Surveyors Fees	0
Deficit Recovery Payment	0
	<hr/>
	115,329
Estimated EA Contribution	-3,700
Allocation	0
	<hr/>
Net Estimated Expenditure	111,629
Actual Balance as at 31 March 2022	<hr/>
	1,268
<u>Annual Value</u>	
£237,263.38	
Approved Rate in the £	0.124
Approved Income from Drainage Rates	29,421
Approved Income from Special Levy	82,148
Required Rate in the £	0.124
Last years rate was 10p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<hr/>
	-61

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GELDESTON LEVEL 1

ESTIMATES FOR YEAR 2023/24 £

Precept	326
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	2,754
Road Maintenance	0
Pump Attendant	300
Loan Charges	0
Consortium Charges	323
Surveyors Fees	358
Deficit Recovery Payment	<u>0</u>
	4,061
Estimated EA Contribution	-1,154
Geldeston Village Allocation 43.8%	1,273
Net Estimated Expenditure	<u>1,634</u>
Actual Balance as at 31 March 2022	<u>11,579</u>
<u>Annual Value</u>	
£2,639.00	
Approved Rate in the £	0.140
Approved Income from Drainage Rates	369
Approved Income from Special Levy	242
Required Rate in the £	0.374
Last years rate was 12p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-1,022</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GELDESTON LEVEL 2

ESTIMATES FOR YEAR 2023/24

£

Precept	1,681
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	3,856
Road Maintenance	0
Pump Attendant	300
Loan Charges	0
Consortium Charges	1,397
Surveyors Fees	358
Deficit Recovery Payment	<u>0</u>
	7,591
Estimated EA Contribution	0
Geldeston Village Allocation 30.70%	2,331
Net Estimated Expenditure	<u>5,261</u>
Actual Balance as at 31 March 2022	<u>7,159</u>
<u>Annual Value</u>	
£13,533.00	
Approved Rate in the £	0.330
Approved Income from Drainage Rates	4,466
Approved Income from Special Levy	801
Required Rate in the £	0.330
Last years rate was 25p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>6</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GELDESTON VILLAGE LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	0
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	0
Surveyors Fees	358
Deficit Recovery Payment	0
	<hr/> 358
Estimated EA Contribution	0
Allocation	-3,604
Net Estimated Expenditure	3,962
Actual Balance as at 31 March 2022	<hr/> 1,113

Annual Value

Approved Rate in the £	0.000
Approved Income from Drainage Rates	0
Approved Income from Special Levy	3,962
Required Rate in the £	0.000
Surplus/(Deficit) Income & Expenditure for 2023/24	<hr/> 0 <hr/>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BARSHAM 1 LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	1,892
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	5,760
Dyke Work	6,203
Road Maintenance	0
Pump Attendant	350
Loan Charges (Repaid in Full 10.03.2023)	0
Consortium Charges	1,617
Surveyors Fees	707
Deficit Recovery Payment	0
	<u>18,774</u>
Estimated EA Contribution	-4,840
Allocation	
Net Estimated Expenditure	13,934
Actual Balance as at 31 March 2022	<u>23,571</u>
<u>Annual Value</u>	
£15,572.00	
Approved Rate in the £	0.350
Approved Income from Drainage Rates	5,450
Approved Income from Special Levy	4,118
Required Rate in the £	0.510
Last years rate was 28p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-4,366</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BARSHAM 2 LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	25
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	46
Surveyors Fees	9
Deficit Recovery Payment	<u>0</u>
	80
Estimated EA Contribution	-1
Allocation	
Net Estimated Expenditure	79
Actual Balance as at 31 March 2022	<u>215</u>
<u>Annual Value</u>	
£197.00	
Approved Rate in the £	0.402
Approved Income from Drainage Rates	79
Approved Income from Special Levy	0
Required Rate in the £	0.402
Last years rate was 40p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>0</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
REMAINDER LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	2,651
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	8,924
Surveyors Fees	0
Deficit Recovery Payment	0
	<u>11,575</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	11,575
Actual Balance as at 31 March 2022	<u>7,077</u>
<u>Annual Value</u>	
£21,473.00	
Approved Rate in the £	0.041
Approved Income from Drainage Rates	880
Approved Income from Special Levy	10,688
Required Rate in the £	0.041
Last years rate was 4p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-6</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GILLINGHAM LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	1,522
Pump Maintenance and Inspection	2,000
Insurance	746
Electricity	10,000
Dyke Work	11,520
Road Maintenance	0
Pump Attendant	1,910
Loan Charges	0
Consortium Charges	2,053
Surveyors Fees	358
Deficit Recovery Payment	0
	<u>30,109</u>
Estimated EA Contribution	-12,244
Allocation	0
Net Estimated Expenditure	17,865
Actual Balance as at 31 March 2022	<u>13,071</u>
<u>Annual Value</u>	
£12,371.00	
Approved Rate in the £	0.200
Approved Income from Drainage Rates	2,474
Approved Income from Special Levy	9,361
Required Rate in the £	0.302
Last years rate was 11p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-6,030</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
WORLINGHAM LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	1,937
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	25,000
Dyke Work	7,711
Road Maintenance	0
Pump Attendant	2,200
Loan Charges	0
Consortium Charges	2,025
Surveyors Fees	2,200
Deficit Recovery Payment	0
	<hr/> 43,320
Estimated EA Contribution	-17,302
Allocation	0
Net Estimated Expenditure	26,017
Actual Balance as at 31 March 2022	0
	<hr/>
<u>Annual Value</u>	
£15,327.00	
Approved Rate in the £	0.800
Approved Income from Drainage Rates	12,262
Approved Income from Special Levy	1,533
Required Rate in the £	1.509
Last years rate was 42p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<hr/> -12,223 <hr/>
Capital Receipt Balance (will be used to fund deficit)	£184,000

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
NORTH COVE AND BARNBY LEVELS

ESTIMATES FOR YEAR 2023/24

	£	£
	N.Cove	Barnby
Precept	785	780
Pump Maintenance and Inspection	1,500	1,500
Insurance	410	336
Electricity	15,000	18,000
Dyke Work	6,000	1,102
Road Maintenance	0	0
Pump Attendant	2,250	2,750
Loan Charges (last payment 11.01.2025)	1,928	2,356
Consortium Charges	725	5,162
Surveyors Fees	358	0
Deficit Recovery Payment	0	0
	<u>28,956</u>	<u>31,985</u>
Estimated EA Contribution	-13,709	-11,170
Allocation	0	0
Net Estimated Expenditure	15,247	20,815
Actual Balance as at 31 March 2022	<u>26,790</u>	
<u>Annual Value</u>		
£35,056.00		
Approved Rate in the £	0.800	
Approved Income from Drainage Rates	28,045	
Approved Income from Special Levy	3,411	
Required Rate in the £	0.917	
Last years rate for both Levels was 50p in the £		
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-4,607</u></u>	

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LONG DAM LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	2,071
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	19,000
Dyke Work	3,305
Road Maintenance	0
Pump Attendant	600
Loan Charges	0
Consortium Charges	1,571
Surveyors Fees	358
Deficit Recovery Payment	<u>6,245</u>
	35,396
Estimated EA Contribution	-12,345
Allocation	0
Net Estimated Expenditure	23,051
Actual Balance as at 31 March 2022	<u>-6,245</u>
<u>Annual Value</u>	
£16,719.00	
Approved Rate in the £	1.000
Approved Income from Drainage Rates	16,719
Approved Income from Special Levy	84
Required Rate in the £	1.372
Last years rate was 48p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-6,248</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
SHORT DAM LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	817
Pump Maintenance and Inspection	3,000
Insurance	746
Electricity	2,304
Dyke Work	1,102
Road Maintenance	0
Pump Attendant	400
Loan Charges	1,148
Consortium Charges	573
Surveyors Fees	358
Deficit Recovery Payment	<u>10,448</u>
Estimated EA Contribution	-2,455
Allocation	0
Net Estimated Expenditure	7,993
Actual Balance as at 31 March 2022	<u>7,550</u>
<u>Annual Value</u>	
£6,540.00	
Approved Rate in the £	1.000
Approved Income from Drainage Rates	6,540
Approved Income from Special Levy	0
Required Rate in the £	1.222
Last years rate was 62p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-1,453</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BLUNDESTON LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	404
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	13,200
Dyke Work	5,508
Road Maintenance	0
Pump Attendant	800
Loan Charges	2,199
Consortium Charges	4,801
Surveyors Fees	1,295
Deficit Recovery Payment	<u>30,453</u>
Estimated EA Contribution	-13,110
Allocation	0
Net Estimated Expenditure	17,342
Actual Balance as at 31 March 2022	<u>21,705</u>
<u>Annual Value</u>	
£14,165.00	
Approved Rate in the £	1.000
Approved Income from Drainage Rates	14,165
Approved Income from Special Levy	0
Required Rate in the £	1.224
Last years rate was 58p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-3,177</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GENERAL LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	1,077
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	1,115
Surveyors Fees	0
Deficit Recovery Payment	<u>2,522</u>
	4,714
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	4,714
Actual Balance as at 31 March 2022	<u>-2,522</u>
<u>Annual Value</u>	
£19,644.00	
Approved Rate in the £	0.175
Approved Income from Drainage Rates	3,438
Approved Income from Special Levy	1,275
Required Rate in the £	0.175
Last years rate was 8p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-2</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
CALDECOTT LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	201
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	6,000
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	2,401
Surveyors Fees	0
Deficit Recovery Payment	75
	<u>10,923</u>
Estimated EA Contribution	-3,430
Allocation	0
Net Estimated Expenditure	7,493
Actual Balance as at 31 March 2022	<u>-75</u>
<u>Annual Value</u>	
£4,972.00	
Approved Rate in the £	1.507
Approved Income from Drainage Rates	7,493
Approved Income from Special Levy	0
Required Rate in the £	1.507
Last years rate was 1.05p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>0</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BELTON LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	1,355
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	13,000
Dyke Work	8,014
Road Maintenance	0
Pump Attendant	2,500
Loan Charges	0
Consortium Charges	4,789
Surveyors Fees	1,066
Deficit Recovery Payment	<u>32,970</u>
Estimated EA Contribution	-15,853
Allocation	0
Net Estimated Expenditure	17,117
Actual Balance as at 31 March 2022	<u>60,237</u>
<u>Annual Value</u>	
£1,503.00	
Approved Rate in the £	0.100
Approved Income from Drainage Rates	150
Approved Income from Special Levy	3,020
Required Rate in the £	0.540
Last years rate was 6p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-13,948</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BURGH ST PETER LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	1,395
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	6,000
Dyke Work	7,560
Road Maintenance	0
Pump Attendant	714
Loan Charges	0
Consortium Charges	2,803
Surveyors Fees	430
Deficit Recovery Payment	<u>21,148</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	21,148
Actual Balance as at 31 March 2022	<u>24,183</u>
<u>Annual Value</u>	
£26,752.15	
Approved Rate in the £	0.700
Approved Income from Drainage Rates	18,727
Approved Income from Special Levy	0
Required Rate in the £	0.791
Last years rate was 62p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-2,421</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
WHEATACRE LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	1,552
Pump Maintenance and Inspection	2,500
Insurance	746
Electricity	10,000
Dyke Work	0
Road Maintenance	0
Pump Attendant	1,714
Loan Charges	0
Consortium Charges	3,139
Surveyors Fees	500
Deficit Recovery Payment	<u>20,151</u>
Estimated EA Contribution	-5,850
Allocation	0
Net Estimated Expenditure	14,301
Actual Balance as at 31 March 2022	<u>9,480</u>
<u>Annual Value</u>	
£29,195.28	
Approved Rate in the £	0.482
Approved Income from Drainage Rates	14,072
Approved Income from Special Levy	217
Required Rate in the £	0.482
Last years rate was 0.36p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-11</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
HADDISCOE LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	2,804
Pump Maintenance and Inspection	2,700
Insurance	746
Electricity	11,500
Dyke Work	10,800
Road Maintenance	3,240
Pump Attendant	5,109
Loan Charges	0
Consortium Charges	6,061
Surveyors Fees	2,772
Deficit Recovery Payment	<u>45,732</u>
Estimated EA Contribution	-15,212
Allocation	0
Net Estimated Expenditure	30,520
Actual Balance as at 31 March 2022	<u>15,313</u>
<u>Annual Value</u>	
£54,017.00	
Approved Rate in the £	0.380
Approved Income from Drainage Rates	20,526
Approved Income from Special Levy	7,534
Required Rate in the £	0.413
Last years rate was 32p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-2,459</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
ST OLAVES LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	209
Pump Maintenance and Inspection	200
Insurance	0
Electricity	75
Dyke Work	17
Road Maintenance	0
Pump Attendant	4
Loan Charges	20
Consortium Charges	343
Surveyors Fees	195
Deficit Recovery Payment	<u>1,063</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	1,063
Actual Balance as at 31 March 2022	<u>58</u>
<u>Annual Value</u>	
100% Special Levy	
Approved Rate in the £	0.000
Approved Income from Drainage Rates	0
Approved Income from Special Levy	1,063
Required Rate in the £	0.000
Last years rate was 0p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>0</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
ASKEWS LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	1,106
Pump Maintenance and Inspection	1,700
Insurance	746
Electricity	6,500
Dyke Work	1,820
Road Maintenance	330
Pump Attendant	405
Loan Charges	2,215
Consortium Charges	1,870
Surveyors Fees	1,074
Deficit Recovery Payment	<u>17,766</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	17,766
Actual Balance as at 31 March 2022	<u>10,499</u>
<u>Annual Value</u> £15,087.00	
Approved Rate in the £	1.000
Approved Income from Drainage Rates	15,087
Approved Income from Special Levy	1,200
Required Rate in the £	1.091
Last years rate was 72p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-1,479</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
ISLAND LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	455
Pump Maintenance and Inspection	1,500
Insurance	0
Electricity	6,000
Dyke Work	3,240
Road Maintenance	6,480
Pump Attendant	367
Loan Charges (Repayment 2033)	2,007
Consortium Charges	1,646
Surveyors Fees	993
Deficit Recovery Payment	<u>22,688</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	22,688
Actual Balance as at 31 March 2022	<u>1,346</u>
<u>Annual Value</u>	
£13,730.00	
Approved Rate in the £	1.614
Approved Income from Drainage Rates	22,160
Approved Income from Special Levy	529
Required Rate in the £	1.614
Last years rate was 84p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>1</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
PETTIGILLS LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	544
Pump Maintenance and Inspection	1,500
Insurance	0
Electricity	7,500
Dyke Work	1,836
Road Maintenance	2,062
Pump Attendant	440
Loan Charges	2,408
Consortium Charges	2,205
Surveyors Fees	993
Deficit Recovery Payment	<u>19,488</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	19,488
Actual Balance as at 31 March 2022	<u>4,748</u>
<u>Annual Value</u>	
£16,477.00	
Approved Rate in the £	1.183
Approved Income from Drainage Rates	19,492
Approved Income from Special Levy	0
Required Rate in the £	1.183
Last years rate was 84p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>4</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
FRINGE LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	1,993
Pump Maintenance and Inspection	1,500
Insurance	0
Electricity	7,500
Dyke Work	1,600
Road Maintenance	0
Pump Attendant	1,951
Loan Charges	0
Consortium Charges	3,227
Surveyors Fees	1,119
Deficit Recovery Payment	<u>18,890</u>
Estimated EA Contribution	-2,843
Allocation	0
Net Estimated Expenditure	16,047
Actual Balance as at 31 March 2022	<u>3,054</u>
<u>Annual Value</u>	
£4,727.00	
Approved Rate in the £	0.450
Approved Income from Drainage Rates	2,127
Approved Income from Special Levy	12,287
Required Rate in the £	0.501
Last years rate was 39p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-1,632</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
POWELLS LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	560
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	964
Surveyors Fees	314
Deficit Recovery Payment	<u>1,838</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	1,838
Actual Balance as at 31 March 2022	<u>135</u>
<u>Annual Value</u>	
£11,868.00	
Approved Rate in the £	0.151
Approved Income from Drainage Rates	1,792
Approved Income from Special Levy	51
Required Rate in the £	0.151
Last years rate was 14p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>5</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
RAVENINGHAM LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	720
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	3,674
Dyke Work	3,000
Road Maintenance	0
Pump Attendant	1,733
Loan Charges	0
Consortium Charges	1,242
Surveyors Fees	405
Deficit Recovery Payment	260
	<u>13,280</u>
Estimated EA Contribution	-2,718
Allocation	0
Net Estimated Expenditure	10,562
Actual Balance as at 31 March 2022	<u>-260</u>
<u>Annual Value</u>	
£15,598.00	
Approved Rate in the £	0.675
Approved Income from Drainage Rates	10,529
Approved Income from Special Levy	35
Required Rate in the £	0.675
Last years rate was 55p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>2</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
NORTON LOW LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	998
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	12,500
Dyke Work	2,000
Road Maintenance	0
Pump Attendant	2,149
Loan Charges	0
Consortium Charges	1,720
Surveyors Fees	560
Deficit Recovery Payment	<u>6,037</u>
	28,210
Estimated EA Contribution	-3,060
Allocation	0
Net Estimated Expenditure	25,150
Actual Balance as at 31 March 2022	<u>-6,037</u>
<u>Annual Value</u>	
£21,308.00	
Approved Rate in the £	1.000
Approved Income from Drainage Rates	21,308
Approved Income from Special Levy	342
Required Rate in the £	1.162
Last years rate was 51p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-3,500</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
NORTON LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	851
Pump Maintenance and Inspection	1,500
Insurance	0
Electricity	10,000
Dyke Work	5,500
Road Maintenance	0
Pump Attendant	1,812
Loan Charges	0
Consortium Charges	1,457
Surveyors Fees	478
Deficit Recovery Payment	<u>21,598</u>
Estimated EA Contribution	-3,369
Allocation	0
Net Estimated Expenditure	18,229
Actual Balance as at 31 March 2022	<u>4,294</u>
<u>Annual Value</u>	
£14,941.21	
Approved Rate in the £	0.990
Approved Income from Drainage Rates	14,792
Approved Income from Special Levy	3,440
Required Rate in the £	0.990
Last years rate was 64p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>3</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LOWER GRAVITATION LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	853
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	1,470
Surveyors Fees	480
Deficit Recovery Payment	<u>833</u>
	3,636
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	3,636
Actual Balance as at 31 March 2022	<u>-833</u>
<u>Annual Value</u>	
£1,265.00	
Approved Rate in the £	0.196
Approved Income from Drainage Rates	248
Approved Income from Special Levy	3,388
Required Rate in the £	0.196
Last years rate was 23p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>0</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
UPPER GRAVITATION LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	2,035
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	1,500
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	3,511
Surveyors Fees	1,142
Deficit Recovery Payment	<u>833</u>
	9,021
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	9,021
Actual Balance as at 31 March 2022	<u>-833</u>
<u>Annual Value</u>	
£5,537.00	
Approved Rate in the £	0.204
Approved Income from Drainage Rates	1,130
Approved Income from Special Levy	7,893
Required Rate in the £	0.204
Last years rate was 13p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>1</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LIMPENHOE LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	661
Pump Maintenance and Inspection	1,500
Insurance	746
Electricity	15,000
Dyke Work	5,000
Road Maintenance	0
Pump Attendant	1,031
Loan Charges	0
Consortium Charges	6,507
Surveyors Fees	515
Deficit Recovery Payment	0
	<u>30,960</u>
Estimated EA Contribution	-5,785
Allocation	0
Net Estimated Expenditure	25,175
Actual Balance as at 31 March 2022	<u>16,833</u>
<u>Annual Value</u>	
£19,597.00	
Approved Rate in the £	0.800
Approved Income from Drainage Rates	15,678
Approved Income from Special Levy	1,124
Required Rate in the £	1.199
Last years rate was 58p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-8,374</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LANGLEY PUMPED LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	5,072
Pump Maintenance and Inspection	6,000
Insurance	2,238
Electricity	51,000
Dyke Work	13,344
Road Maintenance	0
Pump Attendant	12,100
Loan Charges	0
Consortium Charges	11,075
Surveyors Fees	2,358
Deficit Recovery Payment	<u>2,850</u>
	106,038
Estimated EA Contribution	-30,813
Allocation	0
Net Estimated Expenditure	75,225
Actual Balance as at 31 March 2022	<u>-2,850</u>

Annual Value
£72,282.00

Approved Rate in the £	0.700
Approved Income from Drainage Rates	50,597
Approved Income from Special Levy	21,163
Required Rate in the £	0.734
Last years rate was 42p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-3,464</u></u>

NB: £11,250.00 held in pump replacement reserve

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
CLAXTON GRAVITATION LEVEL

ESTIMATES FOR YEAR 2023/24 £

Precept	266
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	551
Surveyors Fees	0
Deficit Recovery Payment	<u>817</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	817
Actual Balance as at 31 March 2022	<u>2,284</u>
<u>Annual Value</u>	
£3,750.00	
Approved Rate in the £	0.170
Approved Income from Drainage Rates	638
Approved Income from Special Levy	47
Required Rate in the £	0.203
Last years rate was 15p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-133</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BURGH CASTLE LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	12,412
Pump Maintenance and Inspection	2,000
Insurance	746
Electricity	40,000
Dyke Work	9,180
Road Maintenance	0
Pump Attendant	3,650
Loan Charges	0
Consortium Charges	17,623
Surveyors Fees	5,000
Deficit Recovery Payment	<u>90,611</u>
Estimated EA Contribution	-17,310
Allocation	0
Net Estimated Expenditure	73,301
Actual Balance as at 31 March 2022	<u>40,504</u>
<u>Annual Value</u>	
£34,055.00	
Approved Rate in the £	0.080
Approved Income from Drainage Rates	2,724
Approved Income from Special Levy	42,740
Required Rate in the £	0.129
Last years rate was 3p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-27,837</u></u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LOTHINGLAND LEVEL

ESTIMATES FOR YEAR 2023/24

£

Precept	13,999
Pump Maintenance and Inspection	0
Insurance	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Consortium Charges	4,556
Surveyors Fees	0
Deficit Recovery Payment	<u>18,555</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	18,555
Actual Balance as at 31 March 2022	<u>10,620</u>
<u>Annual Value</u>	
£41,237.00	
Approved Rate in the £	0.200
Approved Income from Drainage Rates	8,247
Approved Income from Special Levy	10,305
Required Rate in the £	0.200
Last years rate was 22p in the £	
Surplus/(Deficit) Income & Expenditure for 2023/24	<u><u>-2</u></u>

**WAVENEY LOWER YARE AND LOTHINGLAND IDB
SPECIAL LEVY 2023/2024**

Levels	Drainage Rates	Annual Values	Rate Set	BreckDC	MSDC	ESC	SNDC	BroadDC	GYBC	Totals
Waveney Valley	29,420.66	237,263	0.124	915.38	17,938.82	848.34	62,445.46			82,148.00
Geldeston 1	369.46	2,639	0.140				242.30			242.30
Geldeston 2	4,465.89	13,533	0.330				800.68			800.68
Geldeston V	0.00	0	0.000				3,961.79			3,961.79
Barsham 1	5,450.20	15,572	0.350			4,117.77				4,117.77
Barsham 2	79.19	197	0.402							0.00
Remainder	880.39	21,473	0.041			8,016.22	2,672.07			10,688.30
Gillingham	2,474.20	12,371	0.200				9,360.61			9,360.61
Worlingham	12,261.60	15,327	0.800			1,532.67				1,532.67
North Cove/Barnby	28,044.80	35,056	0.800			3,410.66				3,410.66
Long Dam	16,718.00	16,718	1.000			84.01				84.01
Short Dam	6,540.00	6,540	1.000							0.00
Blundeston	14,165.00	14,165	1.000							0.00
General	3,437.70	19,644	0.175			332.46			942.31	1,274.77
Caldecott	7,492.80	4,972	1.507							0.00
Belton	150.30	1,503	0.100						3,019.64	3,019.64
Burgh St Peter	18,726.51	26,752	0.700							0.00
Wheatacre	14,072.12	29,195	0.482				217.37			217.37
Haddiscoe	20,526.46	54,017	0.380				7,534.19			7,534.19
St Olaves	0.00	0	0.000				1,062.53			1,062.53
Askews	15,087.00	15,087	1.000				1,200.12			1,200.12
Island	22,160.22	13,730	1.614				528.62			528.62
Pettingills	19,492.29	16,477	1.183							0.00
Fringe	2,127.15	4,727	0.450				12,287.37			12,287.37
Powells	1,792.07	11,868	0.151				51.10			51.10
Raveningham	10,528.65	15,598	0.675				34.85			34.85
Norton Low	21,308.00	21,308	1.000				341.97			341.97
Norton	14,791.80	14,941	0.990				3,439.82			3,439.82
Lower Gravitation	247.94	1,265	0.196				3,388.48			3,388.48
Upper Gravitation	1,129.55	5,537	0.204				7,892.81			7,892.81
Limpenhoe	15,677.60	19,597	0.800					1,123.74		1,123.74
Langley Pumped	50,597.40	72,282	0.700				21,163.43			21,163.43
Claxton Gravitation	637.50	3,750	0.170				46.59			46.59
Burgh Castle	2,724.40	34,055	0.080						42,739.65	42,739.65
Lothingland	8,247.40	41,237	0.200			10,305.39				10,305.39

TOTALS	371,824.25			915.38	17,938.82	28,647.52	138,672.18	1,123.74	46,701.60	233,999.23
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2022/2023 Totals				903.48	17,706.21	26,973.69	123,762.57	935.66	64,191.45	234,473.07
2021/2022 Totals				821.86	16,106.58	21,482.11	122,903.73	781.06	56,240.44	218,335.78
2020/2021 Totals				742.15	14,544.31	29,356.52	114,625.95	2,164.08	70,990.63	232,423.64
2019/2020 Totals				662.33	12,979.92	23,927.26	99,585.86	797.11	74,832.78	212,785.26
2018/2019 Totals				543.70	10,655.15	25,017.95	89,967.53	849.68	58,893.15	185,927.16
2017/2018 Totals				490.89	9,620.29	21,359.79	81,730.92	785.56	58,885.70	172,873.15
2016/2017 Totals				526.91	10,326.26	21,650.59	85,260.74	860.20	47,709.31	166,334.01
Average Increase over 8 Years				9.22%	9.22%	4.04%	7.83%	3.83%	-0.26%	5.09%

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**

On the 31st day of January 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 61.38% (£371,824) and 38.62% (£233,999) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LEVEL NAME	New Works, Improvement Works & Loan	Contributions to the Environment Agency	Maintenance Works	Admin & Other Expenses	TOTAL
Waveney Valley	0.000	0.028	0.063	0.033	0.124
Geldeston 1	0.000	0.011	0.118	0.011	0.140
Geldeston 2	0.000	0.073	0.196	0.061	0.330
Geldeston V	0.000	0.000	0.000	0.000	0.000
Barsham 1	0.000	0.035	0.285	0.030	0.350
Barsham 2	0.000	0.124	0.045	0.232	0.402
Remainder	0.000	0.009	0.000	0.032	0.041
Gillingham	0.000	0.010	0.176	0.014	0.200
Worlingham	0.000	0.036	0.727	0.037	0.800
North Cove	0.053	0.022	0.705	0.020	0.800
Long Dam	0.000	0.058	0.721	0.221	1.000
Short Dam	0.110	0.078	0.757	0.055	1.000
Bamby	0.059	0.020	0.592	0.129	0.800
Blundeston	0.072	0.013	0.757	0.158	1.000
General	0.000	0.040	0.000	0.135	0.175
Caldescott	0.000	0.028	1.138	0.342	1.507
Belton	0.000	0.004	0.081	0.015	0.100
Burgh St Peter	0.000	0.046	0.561	0.093	0.700
Wheatacre	0.000	0.037	0.370	0.075	0.482
Haddiscoe	0.000	0.023	0.306	0.050	0.380
St Olaves	0.000	0.000	0.000	0.000	0.000
Askevs	0.125	0.062	0.708	0.105	1.000
Island	0.143	0.032	1.322	0.117	1.614
Pettingills	0.146	0.033	0.870	0.134	1.183
Fringe	0.000	0.047	0.326	0.077	0.450
Powells	0.000	0.046	0.026	0.079	0.151
Raveningham	0.000	0.037	0.562	0.076	0.675
Norton Low	0.000	0.035	0.690	0.275	1.000
Norton	0.000	0.039	0.884	0.067	0.990
Lower Gravitation	0.000	0.046	0.026	0.124	0.196
Upper Gravitation	0.000	0.046	0.060	0.098	0.204
Limpenhoe	0.000	0.017	0.615	0.168	0.800
Langley Pumped	0.000	0.033	0.575	0.092	0.700
Claxton Gravitation	0.000	0.055	0.000	0.115	0.170
Burgh Castle	0.000	0.011	0.053	0.016	0.080
Lothingland	0.000	0.151	0.000	0.049	0.200

SPECIAL LEVIES

Breckland District Council	£915	Great Yarmouth Borough Council	£46,702
Broadland District Council	£1,124	Mid Suffolk District Council	£17,939
East Suffolk Council	£28,648	South Norfolk District Council	£138,672

H CARRIE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 14th February 2023 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's office at: Pierpoint House, 28 Horsley's Fields, Kings Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 14th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the whereabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE