

**Waveney Lower Yare and Lothingland IDB****Rates Per Year**

	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>Proposed</u> <u>2022/23</u>
Waveney Valley	0.06	0.08	0.09	<i>0.10</i>
Geldeston 1	0.11	0.11	0.11	<i>0.12</i>
Geldeston 2	0.23	0.24	0.25	<i>0.26</i>
Geldeston Village	0.00	0.00	0.00	<i>0.00</i>
Barsham 1	0.26	0.26	0.27	<i>0.28</i>
Barsham 2	0.40	0.40	0.40	<i>0.40</i>
Remainder	0.03	0.04	0.04	<i>0.04</i>
Gillingham	0.09	0.09	0.10	<i>0.11</i>
Worlingham	0.40	0.40	0.40	<i>0.42</i>
North Cove & Barnby	0.55	0.53	0.50	<i>0.50</i>
Long Dam	0.47	0.47	0.47	<i>0.48</i>
Short Dam	0.61	0.61	0.61	<i>0.62</i>
Blundeston	0.52	0.54	0.56	<i>0.58</i>
General	0.07	0.07	0.07	<i>0.08</i>
Caldecott	1.00	1.00	1.00	<i>1.05</i>
Belton	0.05	0.05	0.05	<i>0.06</i>
Burgh St Peter	0.58	0.61	0.61	<i>0.62</i>
Wheatacre	0.35	0.35	0.35	<i>0.36</i>
Haddiscoe	0.28	0.29	0.31	<i>0.32</i>
St Olaves	0.00	0.00	0.00	<i>0.00</i>
Askews	0.70	0.70	0.70	<i>0.72</i>
Island	0.78	0.78	0.80	<i>0.84</i>
Pettingills	0.80	0.80	0.82	<i>0.84</i>
Fringe	0.37	0.37	0.38	<i>0.39</i>
Powells	0.12	0.13	0.13	<i>0.14</i>
Raveningham	0.52	0.52	0.54	<i>0.55</i>
Norton Low	0.42	0.46	0.48	<i>0.51</i>
Norton	0.56	0.58	0.60	<i>0.64</i>
Lower Gravitational	0.00	0.00	0.23	<i>0.23</i>
Upper Gravitational	0.00	0.00	0.13	<i>0.13</i>
Limpenhoe	0.56	0.56	0.56	<i>0.58</i>
Langley Pumped	0.40	0.40	0.38	<i>0.42</i>
Claxton Gravitational	0.14	0.14	0.14	<i>0.15</i>
Burgh Castle	0.03	0.03	0.02	<i>0.03</i>
Lothingland	0.23	0.23	0.21	<i>0.22</i>

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**SUMMARY OF ESTIMATES 2022-23**

<b><u>ESTIMATES</u></b>	<b>2021/22</b>	<b>2022/23</b>
	£	£
Precept	89,618	91,410
Pump Maintenance and Inspection	31,500	30,717
Electricity	107,385	148,245
Dyke Work	149,000	148,667
Road Maintenance	5,500	11,215
Pump Attendant	46,139	46,139
Loan Charges	17,958	17,958
Administration/Insurance	128,433	133,285
Surveyors Fees	34,617	34,711
	<u>610,149</u>	<u>662,347</u>
Estimated EA Contribution	-114,725	-124,177
Allocation	0	0
<b>Net Estimated Expenditure</b>	<b><u>495,424</u></b>	<b><u>538,170</u></b>
<b>Estimated Income (other than rates) and balance</b>	<b>0</b>	<b>0</b>
Special Levy	218,336	234,471
Estimated Balances	391,127	293,579
	<u>114,039</u>	<u>-10,120</u>
Drainage Rates	238,868	250,877
<b>Net Operating Surplus/(Deficit) for the Year</b>	<b><u>-38,221</u></b>	<b><u>-52,822</u></b>

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**WAVENEY VALLEY LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	26,058
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	51,000
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	29,224
Surveyors Fees	<u>7,600</u>
	113,882
Estimated EA Contribution	-3,700
Allocation	0
<b>Net Estimated Expenditure</b>	<b><u>110,182</u></b>

**Estimated Income (other than rates) and balance**

Special Levy - 73.59%	81,083
Estimated Balance as at 31 March 2022	<u>10,397</u>
	-18,702

**Annual Value = £237,263.38**

Last years rate was 9p in the £

0.09p in the £ will raise £21,353.70 producing an estimated balance of £2,651.70

**0.10p in the £ will raise £23,726.34 producing an estimated balance of £5,024.34**

0.11p in the £ will raise £26,098.97 producing an estimated balance of £7,396.97

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**GELDESTON LEVEL 1**

<b><u>ESTIMATES FOR YEAR 2022/23</u></b>	£
Precept	323
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	2,550
Road Maintenance	0
Pump Attendant	300
Loan Charges	0
Administration/Insurance	307
Surveyors Fees	<u>358</u>
	3,839
Estimated EA Contribution	-1,300
Geldeston Village Allocation 43.8%	1,112
<b>Net Estimated Expenditure</b>	<b><u>1,427</u></b>
<b>Estimated Income (other than rates) and balance</b>	
Special Levy -39.62%	565
Estimated Balance as at 31 March 2022	<u>10,912</u>
	10,050

**Annual Value = £2,639.00**

Last years rate was 11p in the £

0.11p in the £ will raise £290.29 producing an estimated balance of £10,340.29

**0.12p in the £ will raise £316.68 producing an estimated balance of £10,366.68**

0.13p in the £ will raise £343.07 producing an estimated balance of £10,393.07

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**GELDESTON LEVEL 2**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,664
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	3,570
Road Maintenance	0
Pump Attendant	300
Loan Charges	0
Administration/Insurance	1,328
Surveyors Fees	358
	<hr/> 7,219
Estimated EA Contribution	0
Geldeston Village Allocation 30.70%	2,216
<b>Net Estimated Expenditure</b>	<hr/> <b>5,003</b>

**Estimated Income (other than rates) and balance**

Special Levy - 15.22%	761
Estimated Balance as at 31 March 2022	<hr/> 6,375
	2,133

**Annual Value = £13,533.00**

Last years rate was 25p in the £

0.24p in the £ will raise £3,247.92 producing an estimated balance of £5,380.92

0.25p in the £ will raise £3,383.25 producing an estimated balance of £5,516.25

**0.26p in the £ will raise £3,518.58 producing an estimated balance of £5,651.58**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**GELDESTON VILLAGE LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	0
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	0
Surveyors Fees	358
	<hr/>
	358
Estimated EA Contribution	0
Allocation	-3,328
<b>Net Estimated Expenditure</b>	<b>3,686</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy	3,686
Estimated Balance as at 31 March 2021	220
	<hr/>
	220

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**BARSHAM 1 LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,873
Pump Maintenance and Inspection	1,020
Electricity	4,800
Dyke Work	2,040
Road Maintenance	0
Pump Attendant	350
Loan Charges (Repayment Date 10.03.2023)	1,560
Administration/Insurance	1,536
Surveyors Fees	707
	<u>13,886</u>
Estimated EA Contribution	-3,670
Allocation	
<b>Net Estimated Expenditure</b>	<b>10,216</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 43.06%	4,399
Estimated Balance as at 31 March 2022	<u>24,342</u>
	18,525

Annual Value = £15,572.00

Last years rate was 27p in the £

0.26p in the £ will raise £4,048.72 producing an estimated balance of £22,573.72

0.27p in the £ will raise £4,204.44 producing an estimated balance of £22,729.44

**0.28p in the £ will raise £4,360.16 producing an estimated balance of £22,885.16**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**BARSHAM 2 LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	24
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	44
Surveyors Fees	9
	<hr/>
	77
Estimated EA Contribution	0
Allocation	
<b>Net Estimated Expenditure</b>	<b>77</b>
<b>Estimated Income (other than rates) and balance</b>	
Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	219
	<hr/>
	142

**Annual Value = £197.00**

Last years rate was 40p in the £

**0.40p in the £ will raise £78.80 producing an estimated balance of £220.80**

0.50p in the £ will raise £98.50 producing an estimated balance of £240.50



**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**REMAINDER LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	2,625
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	8,481
Surveyors Fees	0
	<hr/>
	11,106
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>11,106</b>

**Estimated Income (other than rates) and balance**

Special Levy - 92.34%	10,256
Estimated Balance as at 31 March 2022	<hr/>
	10,143
	9,293

**Annual Value = £21,473.00**

Last years rate was 4p in the £

0.03p in the £ will raise £644.19 producing an estimated balance of £9,937.19

**0.04p in the £ will raise £858.92 producing an estimated balance of £10,151.92**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**GILLINGHAM LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,507
Pump Maintenance and Inspection	1,020
Electricity	3,600
Dyke Work	5,000
Road Maintenance	0
Pump Attendant	1,910
Loan Charges	0
Administration/Insurance	1,951
Surveyors Fees	<u>358</u>
	15,345
Estimated EA Contribution	-5,959
Allocation	0
<b>Net Estimated Expenditure</b>	<b>9,386</b>

**Estimated Income (other than rates) and balance**

Special Levy - 79.12%	7,426
Estimated Balance as at 31 March 2022	<u>6,159</u>
	4,200

**Annual Value = £12,371.00**

Last years rate was 10p in the £

0.09p in the £ will raise £1,113.39 producing an estimated balance of £5,313.39

0.10p in the £ will raise £1,237.10 producing an estimated balance of £5,437.10

**0.11p in the £ will raise £1,360.81 producing an estimated balance of £5,560.81**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**WORLINGHAM LEVEL**

**ESTIMATES FOR YEAR 2022/23**

£

Precept	1,918
Pump Maintenance and Inspection	3,570
Electricity	10,000
Dyke Work	7,140
Road Maintenance	0
Pump Attendant	2,200
Loan Charges	0
Administration/Insurance	1,925
Surveyors Fees	<u>2,200</u>
	28,952
Estimated EA Contribution	-10,765
Allocation	0
<b>Net Estimated Expenditure</b>	<b>18,188</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 11.11%	2,021
Estimated Balance as at 31 March 2022	<u>-15,215</u>
	-31,382

**Annual Value = £15,327.00**

Last years rate was 40p in the £

0.40p in the £ will raise £6,130.80

**0.42p in the £ will raise £6,437.34**

0.44p in the £ will raise £6,743.88

Capital Receipt Balance £184,000

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**NORTH COVE AND BARNBY LEVELS**

**ESTIMATES FOR YEAR 2022/23**

	£	£
	N.Cove	Barnby
Precept	777	772
Pump Maintenance and Inspection	918	1,122
Electricity	5,940	7,260
Dyke Work	0	1,020
Road Maintenance	0	0
Pump Attendant	2,250	2,750
Loan Charges (last payment 11.01.2025)	1,928	2,356
Administration/Insurance	689	4,906
Surveyors Fees	358	0
	<u>12,860</u>	<u>20,186</u>
Estimated EA Contribution	-6,239	-5,783
Allocation	0	0
<b>Net Estimated Expenditure</b>	<b>6,621</b>	<b>14,403</b>
 <b>Estimated Income (other than rates) and balance</b>		
Special Levy - North Cove 25.19% Barnby 0.33%	1,668	48
Combined Estimated Balance as at 31 March 2022	<u>31,002</u>	
	11,693	

**Combined Annual Value = £35,056.00**

Last years rate for both Levels was 50p in the £

**0.50p in the £ will raise £17,528.00 producing an estimated balance of £29,221.00**

0.53p in the £ will raise £18,579.68 producing an estimated balance of £30,272.68

0.55p in the £ will raise £19,280.80 producing an estimated balance of £30,971.80

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**LONG DAM LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	2,050
Pump Maintenance and Inspection	1,020
Electricity	10,000
Dyke Work	3,060
Road Maintenance	0
Pump Attendant	600
Loan Charges	0
Administration/Insurance	1,493
Surveyors Fees	358
	<u>18,582</u>
Estimated EA Contribution	-7,186
Allocation	0
<b>Net Estimated Expenditure</b>	<b>11,396</b>

**Estimated Income (other than rates) and balance**

Special Levy - 0.50%	57
Estimated Balance as at 31 March 2022	<u>7,595</u>
	-3,744

**Annual Value = £16,719.00**

Last years rate was 47p in the £

0.47p in the £ will raise £7,857.93 producing an estimated balance of £4,113.93

**0.48p in the £ will raise £8,025.12 producing an estimated balance of £4,281.12**

0.49p in the £ will raise £8,192.31 producing an estimated balance of £4,448.31

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**SHORT DAM LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	809
Pump Maintenance and Inspection	1,122
Electricity	1,920
Dyke Work	1,020
Road Maintenance	0
Pump Attendant	400
Loan Charges	1,148
Administration/Insurance	545
Surveyors Fees	358
	<u>7,322</u>
Estimated EA Contribution	-1,624
Allocation	0
<b>Net Estimated Expenditure</b>	<b>5,698</b>

**Estimated Income (other than rates) and balance**

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>7,567</u>
	1,869

**Annual Value = £6,540.00**

Last years rate was 61p in the £

0.60p in the £ will raise £3,924.00 producing an estimated balance of £5,793.00

0.61p in the £ will raise £3,989.40 producing an estimated balance of £5,858.40

**0.62p in the £ will raise £4,054.80 producing an estimated balance of £5,923.80**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**BLUNDESTON LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	400
Pump Maintenance and Inspection	1,122
Electricity	11,000
Dyke Work	5,100
Road Maintenance	0
Pump Attendant	400
Loan Charges	2,199
Administration/Insurance	4,563
Surveyors Fees	<u>1,295</u>
	26,078
Estimated EA Contribution	-10,969
Allocation	0
<b>Net Estimated Expenditure</b>	<b>15,110</b>

**Estimated Income (other than rates) and balance**

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>14,561</u>
	-548

**Annual Value = £14,165.00**

Last years rate was 56p in the £

0.54p in the £ will raise £7,649.10 producing an estimated balance of £7,101.10

0.56p in the £ will raise £7,932.40 producing an estimated balance of £7,384.40

**0.58p in the £ will raise £8,215.70 producing an estimated balance of £7,667.70**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**GENERAL LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,066
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	1,060
Surveyors Fees	0
	<u>2,126</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>2,126</b>

**Estimated Income (other than rates) and balance**

Special Levy - 27.04%	575
Estimated Balance as at 31 March 2022	<u>501</u>
	-1,050

**Annual Value = £19,644.00**

Last years rate was 7p in the £

0.07p in the £ will raise £1,375.08 producing an estimated balance of £325.08

**0.08p in the £ will raise £1,571.52 producing an estimated balance of £521.52**

0.09p in the £ will raise £1,767.96 producing an estimated balance of £717.96



**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**CALDECOTT LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	199
Pump Maintenance and Inspection	1,122
Electricity	3,840
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	2,282
Surveyors Fees	0
	<u>7,443</u>
Estimated EA Contribution	-2,339
Allocation	0
<b>Net Estimated Expenditure</b>	<b>5,104</b>

**Estimated Income (other than rates) and balance**

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>611</u>
	-4,492

**Annual Value = £4,972.00**

Last years rate was 1.00p in the £

1.00p in the £ will raise £4,972.00 producing an estimated balance of £480.00

**1.05p in the £ will raise £5,220.60 producing an estimated balance of £728.60**

1.10p in the £ will raise £5,469.20 producing an estimated balance of £977.20

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**BELTON LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,342
Pump Maintenance and Inspection	3,060
Electricity	5,760
Dyke Work	7,420
Road Maintenance	0
Pump Attendant	2,500
Loan Charges	0
Administration/Insurance	4,552
Surveyors Fees	1,066
	<u>25,700</u>
Estimated EA Contribution	-11,531
Allocation	0
<b>Net Estimated Expenditure</b>	<b>14,169</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 95.26%	13,497
Estimated Balance as at 31 March 2022	<u>49,717</u>
	49,045

**Annual Value = £1,503.00**

Last years rate was 5p in the £

0.05p in the £ will raise £75.15 producing an estimated balance of £49,120.15

**0.06p in the £ will raise £90.18 producing an estimated balance of £49,135.18**

0.07p in the £ will raise £105.21 producing an estimated balance of £49,150.21

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**BURGH ST PETER LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,381
Pump Maintenance and Inspection	1,020
Electricity	3,840
Dyke Work	7,000
Road Maintenance	0
Pump Attendant	714
Loan Charges	0
Administration/Insurance	2,664
Surveyors Fees	430
	<u>17,049</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>17,049</b>

**Estimated Income (other than rates) and balance**

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>14,414</u>
	-2,635

**Annual Value = £26,752.15**

Last years rate was 61p in the £

0.61p in the £ will raise £16,318.81 producing an estimated balance of £13,683.81

**0.62p in the £ will raise £16,586.33 producing an estimated balance of £13,951.33**

0.63p in the £ will raise £16,853.85 producing an estimated balance of £14,218.85

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**WHEATACRE LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,537
Pump Maintenance and Inspection	1,100
Electricity	4,800
Dyke Work	3,060
Road Maintenance	0
Pump Attendant	714
Loan Charges	0
Administration/Insurance	2,983
Surveyors Fees	500
	<u>14,694</u>
Estimated EA Contribution	-3,116
Allocation	0
<b>Net Estimated Expenditure</b>	<b>11,578</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 1.52%	176
Estimated Balance as at 31 March 2022	<u>10,772</u>
	-630

**Annual Value = £29,195.28**

Last years rate was 0.35p in the £

0.35p in the £ will raise £10,218.35 producing an estimated balance of £9,588.35

**0.36p in the £ will raise £10,510.30 producing an estimated balance of £9,880.30**

0.37p in the £ will raise £10,802.25 producing an estimated balance of £10,172.25

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**HADDISCOE LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	2,776
Pump Maintenance and Inspection	1,020
Electricity	4,560
Dyke Work	10,000
Road Maintenance	3,000
Pump Attendant	5,109
Loan Charges	0
Administration/Insurance	5,760
Surveyors Fees	<u>2,772</u>
	34,998
Estimated EA Contribution	-10,377
Allocation	0
<b>Net Estimated Expenditure</b>	<b>24,621</b>

**Estimated Income (other than rates) and balance**

Special Levy - 26.83%	6,606
Estimated Balance as at 31 March 2022	<u>-3,605</u>
	-21,620

**Annual Value = £54,017.00**

Last years rate was 31p in the £

0.30p in the £ will raise £16,205.10 producing an estimated balance of -£5,414.90

0.31p in the £ will raise £16,745.27 producing an estimated balance of -£4,874.73

**0.32p in the £ will raise £17,285.44 producing an estimated balance of -£4,334.56**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**ST OLAVES LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	207
Pump Maintenance and Inspection	5
Electricity	24
Dyke Work	15
Road Maintenance	0
Pump Attendant	4
Loan Charges	20
Administration/Insurance	326
Surveyors Fees	195
	<hr/>
	796
Estimated EA Contribution	0
Allocation (ESTIMATED DEBIT BALANCE)	-369
<b>Net Estimated Expenditure</b>	<b>1,165</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 100%	1,165
Estimated Balance as at 31 March 2022	0
	<hr/>
	0
100% Special Levy	

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**ASKEWS LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,095
Pump Maintenance and Inspection	509
Electricity	2,598
Dyke Work	1,685
Road Maintenance	306
Pump Attendant	405
Loan Charges	2,215
Administration/Insurance	1,777
Surveyors Fees	1,074
	<u>11,664</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>11,664</b>

**Estimated Income (other than rates) and balance**

Special Levy - 7.37%	860
Estimated Balance as at 31 March 2022	<u>10,821</u>

17

**Annual Value = £15,087.00**

Last years rate was 70p in the £

0.70p in the £ will raise £10,560.90 producing an estimated balance of £10,577.90

**0.72p in the £ will raise £10,862.64 producing an estimated balance of £10,879.64**

0.74p in the £ will raise £11,164.38 producing an estimated balance of £11,181.38

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**ISLAND LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	450
Pump Maintenance and Inspection	1,000
Electricity	2,353
Dyke Work	3,000
Road Maintenance	6,000
Pump Attendant	367
Loan Charges (Repayment 2033)	2,007
Administration/Insurance	1,565
Surveyors Fees	993
	<u>17,735</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>17,735</b>

**Estimated Income (other than rates) and balance**

Special Levy - 2.33%	413
Estimated Balance as at 31 March 2022	<u>971</u>
	-16,351

**Annual Value = £13,730.00**

Last years rate was 80p in the £

0.80p in the £ will raise £10,984.00 producing an estimated balance of -£5,367.00

0.82p in the £ will raise £11,258.60 producing an estimated balance of -£5,092.40

**0.84p in the £ will raise £11,533.20 producing an estimated balance of -£4,817.80**



**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**PETTIGILLS LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	539
Pump Maintenance and Inspection	1,000
Electricity	2,825
Dyke Work	1,700
Road Maintenance	1,909
Pump Attendant	440
Loan Charges	2,408
Administration/Insurance	2,096
Surveyors Fees	993
	<u>13,909</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>13,909</b>

**Estimated Income (other than rates) and balance**

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>4,925</u>
	-8,984

**Annual Value = £16,477.00**

Last years rate was 82p in the £

0.80p in the £ will raise £13,181.60 producing an estimated balance of £4,197.60

0.82p in the £ will raise £13,511.14 producing an estimated balance of £4,527.14

**0.84p in the £ will raise £13,840.68 producing an estimated balance of £4,856.68**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**FRINGE LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	1,973
Pump Maintenance and Inspection	1,041
Electricity	3,062
Dyke Work	1,938
Road Maintenance	0
Pump Attendant	1,951
Loan Charges	540
Administration/Insurance	3,067
Surveyors Fees	<u>1,119</u>
	14,691
Estimated EA Contribution	-2,285
Allocation	0
<b>Net Estimated Expenditure</b>	<b>12,407</b>

**Estimated Income (other than rates) and balance**

Special Levy - 85.25%	10,577
Estimated Balance as at 31 March 2022	<u>4,441</u>
	2,610

**Annual Value = £4,727.00**

Last years rate was 38p in the £

0.37p in the £ will raise £1,748.99 producing an estimated balance of £4,358.99

0.38p in the £ will raise £1,796.26 producing an estimated balance of £4,406.26

**0.39p in the £ will raise £1,843.53 producing an estimated balance of £4,453.53**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**POWELLS LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	554
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	917
Surveyors Fees	314
	<u>1,784</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>1,784</b>

**Estimated Income (other than rates) and balance**

Special Levy - 2.78%	50
Estimated Balance as at 31 March 2022	<u>296</u>
	-1,439

**Annual Value - £11,868.00**

Last years rate was 13p in the £

0.13p in the £ will raise £1,542.84 producing an estimated balance of £103.84

**0.14p in the £ will raise £1,661.52 producing an estimated balance of £222.52**

0.15p in the £ will raise £1,780.20 producing an estimated balance of £341.20

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**RAVENINGHAM LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	713
Pump Maintenance and Inspection	925
Electricity	3,062
Dyke Work	3,060
Road Maintenance	0
Pump Attendant	1,733
Loan Charges	480
Administration/Insurance	1,180
Surveyors Fees	405
	<u>11,558</u>
Estimated EA Contribution	-2,029
Allocation	0
<b>Net Estimated Expenditure</b>	<b>9,529</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 0.33%	31
Estimated Balance as at 31 March 2022	<u>-836</u>
	-10,333

**Annual Value = £15,598.00**

Last years rate was 54p in the £

0.54p in the £ will raise £8,422.92 producing an estimated balance of -£1,910.08

**0.55p in the £ will raise £8,578.90 producing an estimated balance of -£1,754.10**

0.56p in the £ will raise £8,734.88 producing an estimated balance of -£1,598.12

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**NORTON LOW LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	988
Pump Maintenance and Inspection	1,146
Electricity	6,000
Dyke Work	2,550
Road Maintenance	0
Pump Attendant	2,149
Loan Charges	595
Administration/Insurance	1,635
Surveyors Fees	560
	<u>15,623</u>
Estimated EA Contribution	-2,516
Allocation	0
<b>Net Estimated Expenditure</b>	<b>13,108</b>

**Estimated Income (other than rates) and balance**

Special Levy - 1.58%	207
Estimated Balance as at 31 March 2022	<u>-8,096</u>
	-20,997

**Annual Value = £21,308.00**

Last years rate was 48p in the £

0.50p in the £ will raise £10,654.00 producing an estimated balance of -£10,343.00

**0.51p in the £ will raise £10,867.08 producing an estimated balance of -£10,129.92**

0.52p in the £ will raise £11,080.16 producing an estimated balance of -£9,916.84

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**NORTON LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	843
Pump Maintenance and Inspection	1,000
Electricity	5,000
Dyke Work	5,100
Road Maintenance	0
Pump Attendant	1,812
Loan Charges	502
Administration/Insurance	1,384
Surveyors Fees	478
	<u>16,119</u>
Estimated EA Contribution	-2,123
Allocation	0
<b>Net Estimated Expenditure</b>	<b>13,996</b>

**Estimated Income (other than rates) and balance**

Special Levy - 18.87%	2,641
Estimated Balance as at 31 March 2022	<u>2,147</u>
	-9,209

**Annual Value = £14,941.21**

Last years rate was 60p in the £

0.60p in the £ will raise £8,964.73 producing an estimated balance of -£244.27

0.62p in the £ will raise £9,263.55 producing an estimated balance of £54.55

**0.64p in the £ will raise £9,562.37 producing an estimated balance of £353.37**

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**LOWER GRAVITATION LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	845
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	1,938
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	1,397
Surveyors Fees	480
	<u>4,660</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>4,660</b>

**Estimated Income (other than rates) and balance**

Special Levy - 93.18%	4,342
Estimated Balance as at 31 March 2022	<u>-311</u>
	-628

**Annual Value = £1,265.00**

Last years rate was 23p in the £

**0.23p in the £ will raise £290.95 producing an estimated balance of -£337.05**

0.24p in the £ will raise £303.60 producing an estimated balance of -£324.40

0.26p in the £ will raise £328.90 producing an estimated balance of -£299.10

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**UPPER GRAVITATION LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	2,015
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	
Pump Attendant	0
Loan Charges	0
Administration/Insurance	3,337
Surveyors Fees	1,142
	<u>6,494</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>6,494</b>

**Estimated Income (other than rates) and balance**

Special Levy - 87.49%	5,681
Estimated Balance as at 31 March 2022	<u>-792</u>
	-1,604

**Annual Value = £5,537.00**

Last years rate was 13p in the £

**0.13p in the £ will raise £719.81 producing an estimated balance of -£884.19**

0.15p in the £ will raise £830.55 producing an estimated balance of -£773.45

0.17p in the £ will raise £941.29 producing an estimated balance of -£662.71



**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**LIMPENHOE LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	654
Pump Maintenance and Inspection	1,854
Electricity	7,000
Dyke Work	0
Road Maintenance	0
Pump Attendant	1,031
Loan Charges	0
Administration/Insurance	6,184
Surveyors Fees	515
	<u>17,238</u>
Estimated EA Contribution	-3,283
Allocation	0
<b>Net Estimated Expenditure</b>	<b>13,955</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 6.69%	934
Estimated Balance as at 31 March 2022	<u>13,396</u>
	375

**Annual Value = £19,597.00**

Last years rate was 56p in the £

0.56p in the £ will raise £10,974.32 producing an estimated balance of £11,320.32

**0.58p in the £ will raise £11,366.26 producing an estimated balance of £11,712.26**

0.60p in the £ will raise £11,758.20 producing an estimated balance of £12,104.20

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**LANGLEY PUMPED LEVEL**

**ESTIMATES FOR YEAR 2022/23**

£

Precept	5,022
Pump Maintenance and Inspection	3,000
Electricity	24,000
Dyke Work	10,200
Road Maintenance	0
Pump Attendant	12,100
Loan Charges	0
Administration/Insurance	10,526
Surveyors Fees	<u>2,358</u>
	67,207
Estimated EA Contribution	-18,662
Allocation	0
<b>Net Estimated Expenditure</b>	<b>48,544</b>

**Estimated Income (other than rates) and balance**

Special Levy - 29.50%	14,321
Estimated Balance as at 31 March 2022	<u>6,148</u>
	-28,076

**Annual Value = £72,282.00**

Last years rate was 38p in the £

0.38p in the £ will raise £27,467.16 producing an estimated balance of -£608.84

0.40p in the £ will raise £29,812.80 producing an estimated balance of £1,736.80

**0.42p in the £ will raise £30,358.44 producing an estimated balance of £2,282.44**

NB: £11,250.00 held in pump replacement reserve

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**CLAXTON GRAVITATION LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	263
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	524
Surveyors Fees	<u>0</u>
	787
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>787</b>

**Estimated Income (other than rates) and balance**

Special Levy - 6.81%	54
Estimated Balance as at 31 March 2022	<u>2,346</u>
	1,612

**Annual Value = £3,750.00**

Last years rate was 14p in the £

0.14p in the £ will raise £525.00 producing an estimated balance of £2,137.00

**0.15p in the £ will raise £562.50 producing an estimated balance of £2,174.50**

0.16p in the £ will raise £600.00 producing an estimated balance of £2,212.00

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**BURGH CASTLE LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	12,289
Pump Maintenance and Inspection	1,000
Electricity	15,000
Dyke Work	8,500
Road Maintenance	0
Pump Attendant	3,650
Loan Charges	0
Administration/Insurance	16,749
Surveyors Fees	5,000
	<u>62,187</u>
Estimated EA Contribution	-8,721
Allocation	0
<b>Net Estimated Expenditure</b>	<b>53,467</b>
 <b>Estimated Income (other than rates) and balance</b>	
Special Levy - 94.02%	50,269
Estimated Balance as at 31 March 2022	<u>59,822</u>
	56,625

**Annual Value = £34,055.00**

Last years rate was 2p in the £

0.02p in the £ will raise £681.10 producing an estimated balance of £57,306.10

**0.03p in the £ will raise £1,021.65 producing an estimated balance of £57,646.65**

0.04p in the £ will raise £1,362.20 producing an estimated balance of £57,987.20

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD**  
**LOTHINGLAND LEVEL**

**ESTIMATES FOR YEAR 2022/23** £

Precept	13,860
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	4,330
Surveyors Fees	0
	<u>18,190</u>
Estimated EA Contribution	0
Allocation	0
<b>Net Estimated Expenditure</b>	<b>18,190</b>

**Estimated Income (other than rates) and balance**

Special Levy - 55.54%	10,103
Estimated Balance as at 31 March 2022	<u>11,615</u>
	3,528

**Annual Value = £41,237.00**

Last years rate was 21p in the £

0.21p in the £ will raise £8,659.77 producing an estimated balance of £12,187.77

**0.22p in the £ will raise £9,072.14 producing an estimated balance of £12,600.14**

0.23p in the £ will raise £9,484.51 producing an estimated balance of £13,012.51

**SPECIAL LEVY 2022/2023**

<u>Levels</u>	<u>To Raise</u>	<u>Annual Values</u>	<u>Rate Set</u>	<u>BreckDC</u>	<u>MSDC</u>	<u>WDC</u>	<u>SNDC</u>	<u>BRoadDC</u>	<u>GYBC</u>	<u>Totals</u>
Waveney Valley	23,726.34	237,263	0.10	903.48	17,706.21	837.38	61,635.68			81,082.76
Geldeston 1	316.68	2,639	0.12				565.24			565.24
Geldeston 2	3,518.58	13,533	0.26				761.45			761.45
Geldeston V	0.00	0	0.00				3,686.19			3,686.19
Barsham 1	4,360.16	15,572	0.28			4,398.89				4,398.89
Barsham 2	78.80	197	0.40							0.00
Remainder	858.92	21,473	0.04			7,691.78	2,563.93			10,255.71
Gillingham	1,360.81	12,371	0.11				7,426.29			7,426.29
Worlingham	6,437.34	15,327	0.42			2,020.63				2,020.63
North Cove/Barnby	17,528.00	35,056	0.50			1,715.37				1,715.37
Long Dam	8,024.64	16,718	0.48			56.98				56.98
Short Dam	4,054.80	6,540	0.62							0.00
Blundeston	8,215.70	14,165	0.58							0.00
General	1,571.52	19,644	0.08			149.92		424.92		574.84
Caldecott	5,220.60	4,972	1.05							0.00
Belton	90.18	1,503	0.06					13,497.15		13,497.15
Burgh St Peter	16,586.33	26,752	0.62							0.00
Wheatacre	10,510.30	29,195	0.36				175.99			175.99
Haddiscoe	17,285.44	54,017	0.32				6,605.83			6,605.83
St Olaves	0.00	0	0.00				1,165.41			1,165.41
Askews	10,862.64	15,087	0.72				859.65			859.65
Island	11,533.20	13,730	0.84				413.21			413.21
Pettingills	13,840.68	16,477	0.84							0.00
Fringe	1,843.53	4,727	0.39				10,576.81			10,576.81
Powells	1,661.52	11,868	0.14				49.61			49.61
Raveningham	8,578.90	15,598	0.55				31.45			31.45
Norton Low	10,867.08	21,308	0.51				207.10			207.10
Norton	9,562.37	14,941	0.64				2,641.09			2,641.09
Lower Gravitation	0.00	1,265	0.23				4,342.11			4,342.11
Upper Gravitation	0.00	5,537	0.13				5,681.42			5,681.42
Limpenhoe	11,366.26	19,597	0.58					935.66		935.66
Langley Pumped	30,358.44	72,282	0.42				14,320.51			14,320.51
Claxton Gravitation	562.50	3,750	0.15				53.60			53.60
Burgh Castle	1,021.65	34,055	0.03					50,269.37		50,269.37
Lothingland	9,072.14	41,237	0.22			10,102.74				10,102.74

<b>TOTALS</b>	<b>250,876.06</b>		<b>12.79</b>	<b>903.48</b>	<b>17,706.21</b>	<b>26,973.69</b>	<b>123,762.57</b>	<b>935.66</b>	<b>64,191.45</b>	<b>234,473.07</b>
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2021/2022 Totals				821.86	16,106.58	21,482.11	122,903.73	781.06	56,240.44	218,335.78
2020/2021 Totals				742.15	14,544.31	29,356.52	114,625.95	2,164.08	70,990.63	232,423.64
2019/2020 Totals				662.33	12,979.92	23,927.26	99,585.86	797.11	74,832.78	212,785.26
2018/2019 Totals				543.70	10,655.15	25,017.95	89,967.53	849.68	58,893.15	185,927.16
2017/2018 Totals				490.89	9,620.29	21,359.79	81,730.92	785.56	58,885.70	172,873.15
2016/2017 Totals				526.91	10,326.26	21,650.59	85,260.74	860.20	47,709.31	166,334.01