

A VIRTUAL MEETING OF THE WAVENEY, LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD WAS HELD VIA ZOOM ON TUESDAY, 01 FEBRUARY 2022 AT 2.00 PM.

Elected Members	Appointed Members
Sir N Bacon	East Suffolk Council
* R Basey-Fisher	Vacancy
* B Blower	Great Yarmouth BC
J Brown	* T Cameron
H Budgen	* M Fairhead
D Burroughs	Vacancy
C Burton	South Norfolk DC
* P Cargill	B Bernard
B Collen	C Hudson
M Gooch	J Knight
J Heathcote	* J Savage
R Hipperson	Vacancy
* C Mutton	Vacancy
W Slater	Vacancy
* H Thomson-Carrie	Broadland DC
I Vincent	* G Nurden
D Watson	
A Williamson	* Present (29%)

H Thomson-Carrie in the Chair

In attendance:

Ali Bloomfield (Operations Manager), Giles Bloomfield (Project Development Manager), Cathryn Brady (Sustainable Development Manager), Phil Camamile (Chief Executive), Sue Cook (CEO's PA), Sallyanne Jeffrey (Finance and Rating Manager), Caroline Laburn (Environmental Manager), Kari Nash (Programme Manager), Matthew Philpot (Area Manager, East Anglia) and April Rose (Business Support Officer)

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action
01/22	WELCOME AND INTRODUCTIONS	
01/22/01	The Chairman welcomed everyone to the meeting and noted there were insufficient members present to enable the meeting to be quorate. Therefore, no decisions could be taken. It was agreed to contact members not in attendance after the meeting for their feedback on matters requiring approvals.	
02/22	APOLOGIES FOR ABSENCE	
02/22/01	Apologies for absence were received on behalf of Brendon Bernard, John Brown, Sir Nicholas Bacon, Henry Budgen, David Burroughs, Bryan Collen, John Heathcote, Rachael Hipperson, James Knight, Caroline	

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action
	Laburn (Environmental Manager), David Watson, Adam Williamson, and Ivan Vincent.	
03/22	DECLARATIONS OF INTEREST	
03/22/01	Following the Board election, Declarations of Interest Forms remained outstanding from Matt Gooch, William Slater and Adam Williamson. The Chairman requested members to submit their completed forms to the King's Lynn office as soon as possible. RESOLVED that this be actioned.	Members
03/22/02	Chris Mutten declared an interest in Limpenhoe, where he carries out work for the Board.	
04/22	MINUTES OF THE LAST BOARD MEETING	
04/22/01	The minutes of the last Board meeting held on 23 November 2021 were approved and confirmed as a true record, following a small amendment to remove the action to add Alston to Barnby Pumping Station. It was noted that the Chairman would sign the minutes shortly after the meeting. Arising therefrom:	
04/22/02	River Waveney Catchment (31/21/03)	
	Ben Blower requested to remove the action to add Alston to Barnby Pumping Station to minute number 31/21/03. RESOLVED that this be actioned.	AR
04/22/03	Capital Works FCERM Medium Term Programme Refresh (31/21/04)	
	The Project Development Manager confirmed that Gary Gray had agreed to participate in the River Yare WLMI Steering Group. RESOLVED that this be noted.	
04/22/04	Dickleburgh Moor – Otter Trust (31/21/05)	
	The Project Development Manager reported that conversations were ongoing with the Otter Trust to establish project costs. RESOLVED that this be noted.	
04/22/05	BESL Update (31/21/06)	
	The Area Manager confirmed that the crest piling reported by Ben Blower in the last meeting had been reported to BESL. RESOLVED that this be noted.	
04/22/06	Differential Rating Districts (43/21/01)	PJC/SJ
	The Chief Executive agreed to prepare a recommendation regarding the standardisation of the rating sub districts for consideration at a future Board meeting. RESOLVED that this be actioned.	

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action
	05/22 HEALTH, SAFETY AND WELFARE PERFORMANCE REPORT	
05/22/01	The Health, Safety and Welfare Performance Report, (a copy of which is filed in the Report Book) was considered in detail and noted. Arising therefrom:	
05/22/02	The Area Manager reported that there would be a Health and Safety inspection within the next quarter with results being presented to the Board at the next meeting. RESOLVED that this be actioned.	MP
	06/22 CAPITAL WORKS PROGRAMME OVERVIEW & PROJECT DEVELOPMENT REPORT	
06/22/01	The Capital Works Programme Overview & Project Development Update (a copy of which is filed in the Report Book), was considered in detail, and noted. Arising therefrom:	
06/22/02	The Project Development Manager reported that planning permission was not required to replace Norton pumping station, saving money in administration and application fees. It was noted that The Broads Authority, Historic England and Areas of Outstanding Beauty will be involved with the designing stages of the project to ensure sensitivity to the surrounding environment.	
06/22/03	Ben Blower highlighted that there was a significant risk the new Benacre pumping station could end up being the Board's responsibility to operate after it had been built. Also, the ownership of the new asset was unclear. The Project Development Manager confirmed that it was the Board's responsibility to build the new pumping station and the Memorandum of Understanding, agreed with the EA, would hopefully clarify these issues before the project started its delivery phase. RESOLVED that this be noted.	
	07/22 PROJECT DELIVERY REPORT	
07/22/01	The Project Delivery Report (a copy of which is filed in the Report Book), was considered in detail, and noted. There were no matters arising.	
	08/22 OPERATIONS REPORT	
08/22/01	The Operations Report (a copy of which is filed in the Report Book), was considered in detail, and noted. Arising therefrom:	
08/22/02	The Area Manager reported that the Red Diesel Report would be rewritten and updated, following publication of Excise Note 75 and ongoing ADA correspondence. This would be presented at the next Board meeting. RESOLVED that it be actioned.	MP

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action
08/22/03	The Area Manager confirmed that BESL had signed a contract for two more years and would be responsible for maintaining the over-topping areas up until 2028. RESOLVED that this be noted.	
08/22/04	Peter Cargill reported that on the south side of Reedham Ferry the road level was below the bank and prone to flooding. The Area Manager agreed to contact Peter Cargill after the meeting to discuss this in more detail. RESOLVED that this be actioned.	MP
09/22	ENVIRONMENTAL REPORT	
09/22/01	The Environmental Report (a copy of which is filed in the Report Book) was considered in detail and noted. Arising therefrom:	
09/22/02	It was unanimously agreed for a carbon baselining exercise to be undertaken, with the aim of adopting targets to reach Carbon Net Zero in line with legislation and government targets. RESOLVED that this be actioned.	CL
09/22/03	The Project Development Manager recommended a fund pot of £10,000 - £15,000 to contribute to projects within the Biodiversity Action Plan (BAP). Ben Blower raised concerns about the BAP and the additional obligations it placed on the Board. The Chairman proposed that a list of existing biodiversity activities in the area by local landowners should be created. Peter Cargill suggested aiding and facilitating biodiversity action with local landowners as an alternative approach. RESOLVED that it be actioned.	CL
	<i>Post meeting note – Board members not present were contacted for their vote on this matter: 12 agreed, 0 rejected, 0 abstentions, 3 didn't respond by the deadline.</i>	
10/22	SUSTAINABLE DEVELOPMENT REPORT	
10/22/01	The Planning Report (a copy of which is filed in the Report Book) was considered in detail and approved. There were no matters arising.	
11/22	FINANCIAL REPORT	
11/22/01	The Financial Report for the period 01 April 2021 to 31 December 2021 was considered in detail and noted (a copy of which is filed in the Report Book). There were no matters arising.	
12/22	RATE ESTIMATES FOR 2022/23	
12/22/01	The detailed Rate Estimates for 2022/23 (a copy of which is filed in the Report Book), were considered in detail, and noted. Arising therefrom:	

12/22/02 The Finance Manager reported the deficit in the estimates meant taking funds from reserves but with the aim to address this over the next five years to establish a balanced budget. RESOLVED that it be actioned.

SJ

**13/22 FINANCIAL YEAR 2022/23
LAY AND SEAL DRAINAGE RATE AND SPECIAL LEVIES**

13/22/01 Annual Values as at 31 December 2021

It was agreed and thereby noted to approve the aggregate annual values as at 31 December 2021 as presented, used for the purposes of raising and apportioning expenses from agricultural drainage rates and special levies for 2022/23 (a copy of which is filed in the Report Book).

13/22/02 It was unanimously agreed and noted to increase drainage rates and special levies to the following for 2022/23:

Post meeting note – Board members not present were contacted for their vote on this matter: 12 agreed, 0 rejected, 0 abstentions, 3 didn't respond by the deadline.

Waveney Valley	0.10
Geldeston 1	0.12
Geldeston 2	0.26
Geldeston Village	0.00
Barsham 1	0.28
Barsham 2	0.40
Remainder	0.04
Gillingham	0.11
Worlingham	0.42
North Cove & Barnby	0.50
Long Dam	0.48
Short Dam	0.62
Blundeston	0.58
General	0.08
Caldecott	1.05
Belton	0.06
Burgh St Peter	0.62
Wheatacre	0.36
Haddiscoe	0.32
St Olaves	0.00
Askews	0.72
Island	0.84
Pettingills	0.84
Fringe	0.39
Powells	0.14
Raveningham	0.55
Norton Low	0.51
Norton	0.64
Lower Gravitational	0.23

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action														
	<table> <tr><td>Upper Gravitational</td><td>0.13</td></tr> <tr><td>Limpenhoe</td><td>0.58</td></tr> <tr><td>Langley Pumped</td><td>0.42</td></tr> <tr><td>Claxton Gravitational</td><td>0.15</td></tr> <tr><td>Burgh Castle</td><td>0.03</td></tr> <tr><td>Lothingland</td><td>0.22</td></tr> </table>	Upper Gravitational	0.13	Limpenhoe	0.58	Langley Pumped	0.42	Claxton Gravitational	0.15	Burgh Castle	0.03	Lothingland	0.22			
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	<u>Special Levies:</u>															
	<table> <tr><td>Breckland District Council</td><td>£903.48</td></tr> <tr><td>Mid Suffolk District Council</td><td>£17,706.21</td></tr> <tr><td>Waveney District Council</td><td>£26,973.69</td></tr> <tr><td>South Norfolk District Council</td><td>£123,762.57</td></tr> <tr><td>Broadlands District Council</td><td>£935.66</td></tr> <tr><td>Great Yarmouth Borough Council</td><td><u>£64,191.45</u></td></tr> <tr><td></td><td>£234,473.06</td></tr> </table>	Breckland District Council	£903.48	Mid Suffolk District Council	£17,706.21	Waveney District Council	£26,973.69	South Norfolk District Council	£123,762.57	Broadlands District Council	£935.66	Great Yarmouth Borough Council	<u>£64,191.45</u>		£234,473.06	
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Great Yarmouth Borough Council	<u>£64,191.45</u>															
	£234,473.06															
13/22/03	It was noted during the meeting that Waveney District Council had now become East Suffolk Council, and this would be amended going forward. RESOLVED that this be actioned.	SJ														
13/22/04	Grant Nurden asked for justification on the 20% levy increase for Broadlands. The Finance Manager reported that this increase was the result of electricity costs increasing with minimal data on current usage provided by Pump Attendants. The Area Manager suggested a full review of Pump Attendants and Surveyors job description and responsibilities be undertaken to encourage more efficient communication and realign expectations of the roles. RESOLVED that this be actioned.	MP														
13/22/05	Following some concern raised by the appointed members, Councillors agreed to confirm via email to the Finance and Rating Manager at sallyanne.jeffrey@wlma.org.uk the name and details of who should be contacted to discuss proposed changes to Special Levies. RESOLVED that this be actioned.	Cllrs/ SJ														
14/22	RISK REGISTER															
14/22/01	Members considered and noted the risk register for those risks with a risk assessment matrix score of ≥ 6 (a copy of which is filed in the Report Book). There were no matters arising.															
15/22	CORRESPONDENCE															
15/22/01	Members noted the update from ADA on red diesel (a copy of which is filed in the Report Book), which at the time was a step forward and more positive. However, the position had changed since then and it was now looking as though the Board would not be able to continue using red diesel beyond 1 April 2022.															

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action
16/22	DATE OF NEXT MEETING	
16/22/01	It was agreed that the next Board meeting would take place on Tuesday 14 June 2022 at 2.00 pm. A physical or hybrid meeting would be preferred, subject to the Government's Covid guidelines at that time.	
17/22	ANY OTHER BUSINESS	
17/22/01	To consider and approve the co-option of John Heathcote as a board member until 31 October 2024	
	It was proposed by Richard Basey-Fisher that John Heathcote, Pump Attendant at Claxton, should be co-opted onto the Board. It was seconded by The Chairman and unanimously agreed and noted to co-opt John Heathcote as a Board Member, pending confirmation from other Board Members not present.	
	<i>Post meeting note – Board members not present were contacted for their vote on this matter: 12 agreed, 0 rejected, 0 abstentions, 3 didn't respond by the deadline.</i>	
17/22/02	Chris Mutten noted that there had been poor attendance from members at the past four Board Meetings. The Chief Executive reported that the Board could apply to reconstitute to reduce the number of elected Board members, thus decreasing the number of members needed to be quorate. Chris Mutten was concerned that by doing so the Board would lose a wealth of knowledge and Ben Blower commented that the existing membership incorporated representation from the previous twelve Boards. RESOLVED that this be noted.	
17/22/03	It was mentioned that members were previously contacted individually to remind them about Board meetings. The PA to the CE suggested that in addition to the online calendar invitations in the diary and the meeting pack sent one week before each meeting, that an additional reminder could be sent to members 48 hours ahead of Board meetings. RESOLVED that this be actioned.	SC/AR
18/22	OPEN FORUM: TO HEAR FROM ANY MEMBER OF THE PUBLIC, WITH LEAVE OF THE CHAIRMAN	
18/22/01	There were no members of the public present.	
19/22	CONSORTIUM MATTERS	
19/22/01	Unconfirmed minutes	
	The unconfirmed minutes and report extracts taken from the last Consortium Management Committee (CMC) meeting held on 10	

ID	Waveney, Lower Yare and Lothingland IDB, Minute	Action
	December 2021 were considered in detail and noted.	
19/22/02	WMA Projected Out-turns for 2021/22 and the Estimates for 2022/23	
	The Projected Out-turns for 2021/22 and the Estimates for 2022/23, as approved at the CMC meeting on 10 December 2021 were considered in detail and adopted by the Board (a copy of which is filed in the Report Book). There were no matters arising.	
19/22/03	WMA Health & Safety Policy	
	The WMA Health and Safety Policy, as approved at the CMC meeting on 10 December 2021 was considered in detail and approved by the Board. There were no matters arising.	
19/22/04	WMA Planning & Byelaw Strategy	
	The WMA Planning & Byelaw Strategy, as approved at the CMC meeting on 10 December 2021 was considered in detail and adopted by the Board (a copy of which is filed in the Report Book). Arising therefrom:	
	<i>Post meeting note – Board members not present were contacted for their vote on this matter: 12 agreed, 0 rejected, 0 abstentions, 3 didn't respond by the deadline.</i>	
19/22/05	It was unanimously agreed to accept the proposed changes to the Byelaw 10 Scheme of Delegation/policy (a copy of which is filed in the Report Book). RESOLVED that this be noted.	
	<i>Post meeting note – Board members not present were contacted for their vote on this matter: 11 agreed, 0 rejected, 0 abstentions, 4 didn't respond by the deadline.</i>	
19/22/06	Items for discussion at the next CMC meeting	
	There were no issues raised by members for discussion at the next CMC meeting on 29 April 2022. Should members wish to raise any item for discussion at the next meeting, they should contact any of the Board's representatives: the Chairman, Vice-Chairman, Ben Blower, or the Chief Executive directly.	
20/22	CONFIDENTIAL BUSINESS	
20/22/01	There were no confidential matters to discuss.	

HEALTH, SAFETY AND WELFARE PERFORMANCE REVIEW

For the period 01 November 2021 to 31 December 2021

1. INTRODUCTION

- 1.1. We continue to review/update our COVID risk assessments in line with government guidelines. This has included a return to home working where possible and a review of the COVID arrangements in the Kings Lynn office and Martham depot.

2. LEARNING EVENTS

- 2.1. Heavily Loaded Truck was flagged at recent service.
- 2.2. Minor car crash of staff member. Learning around post incident documentation.

3. ACCIDENTS

- 3.1. On the 23 November 2021 one of our operatives had a fall from a ladder at the Pierpoint depot (Kings Lynn (KLIDB) board area), resulting in a fractured elbow, two broken teeth and a cut lip.

A thorough investigation was carried out by Area Manager, Matthew Philpot, and the KLIDB Operations Manager, reviewed by our Health & Safety Advisers (Copes). Because of the nature of the injury's, it was reported to the HSE under the RIDDOR regulations. As a result of the investigation some changes in the way ladders are used have been implemented in the King's Lynn area.

Surveyors and Pump Attendants will be contacted to share the learning from the event and to confirm that any work requiring ladders should be carried out by our M&E team.

4. TOOLBOX TALKS & TRAINING THIS PERIOD

- 4.1. Covid update.
- 4.2. Winter Safe Start. Talk regarding the changing risks associated with winter work.
- 4.3. Safe ladder use.
- 4.4. Specific tool-box-talks to our Eastern based Mechanical and Electrical Engineers on circuit breakers, as well as review of MEICA risk assessments. Note, circuit breaker learning was also shared with Des Hunt.

5. UPDATES TO GENERIC RISK ASSESSMENTS (GRA)

- 5.1. None made this quarter.

6. HEALTH & SAFETY INSPECTIONS

(carried out quarterly by Copes, our independent safety consultant)

- 6.1. Inspection on 15 December to the Kings Lynn area. Discussions held around a number of points. Response to inspection report will be developed in the next quarter, with relevant actions cascaded across all areas.

MATTHEW PHILPOT
AREA MANAGER (EAST ANGLIA)
JANUARY 2021

CAPITAL WORKS PROGRAMME OVERVIEW & PROJECT DEVELOPMENT REPORT

For the period 23 November 2021 to 18 January 2022

1. INTRODUCTION

- 1.1 The Board has three projects on the FCERM GiA Programme, with a total value of £84.1m.
- 1.2 Since the last board meeting, we have received the Approval letter for Benacre and Norton & Raveningham Schemes.
- Approved Funding for Benacre includes £24.5m GiA (including Summer Economic Fund and Asset Replacement Allowance) , £1.7m Local Levy from the RFCC and £2m Suffolk CC Highways.
 - Approved Funding for Norton is £5.9m GiA (including Environment Support Fund) and £250k Local Levy from the RFCC.
- 1.3 One project is still in Development Phase. In the Environment Agency Indicative Allocation Lower Waveney has been allocated £9.5m of Other Government Department Funding.

2. PROJECTS IN DEVELOPMENT

ID	Project	Brief Description	Funding Sources	Approval Date	Start Construction	Complete Construction	Delivery Route
03	Lower Waveney water level Management Improvements	14 Pumping station Replacements & Refurbishments	GiA, OGD	Oct 22	May 23	Oct 27	NGSA (Jacobs & BAM)

- 2.1 We are currently producing the FCRM7 to access Study costs for Lower Waveney. This will enable Jacobs to prepare the Outline Business Cases (OBCs).
- 2.2 The Broads IDB's River Yare Water Level Management Improvements project includes 5 pumping stations within Waveney, Lower Yare & Lothingland Board Area; Burgh Castle, Langley Monks, Langley Double, Claxton and Limpenhoe. Full detail of this scheme is covered in the Broads Board report, but it is progressing to Outline Business Case.

3. PROJECTS IN DELIVERY

ID	Project	Brief Description	Funding Sources	Approval Date	Start Construction	Complete Construction	Delivery Route
01	Benacre and Kessingland Flood Risk Management Scheme	Demolish old Pumping station and rebuild 2 new Pumping station and c3km of Embankment	GiA, ARA Local Levy, Suffolk CC	Dec 21	Aug 23	Nov 25	Scape (Stantec & Balfour Beatty)
02	Norton & Raveningham Pumping Station Replacement	Demolish 2 old Pumping station and rebuild 1 new Pumping station	GiA, ESF, Local Levy	Dec 21	Oct 22	Nov 23	NGSA (Jacobs & BAM)

- 3.1 Now we have Approval for Benacre, Stantec through the SCAPE framework are progressing detail design.
- 3.2 Now we have Approval for Norton we are utilising the NGSA Framework that the Environment Agency use, to secure Jacobs for the detail design and BAM Nuttall for the construction. Ground Investigations and landowner negotiations are underway.

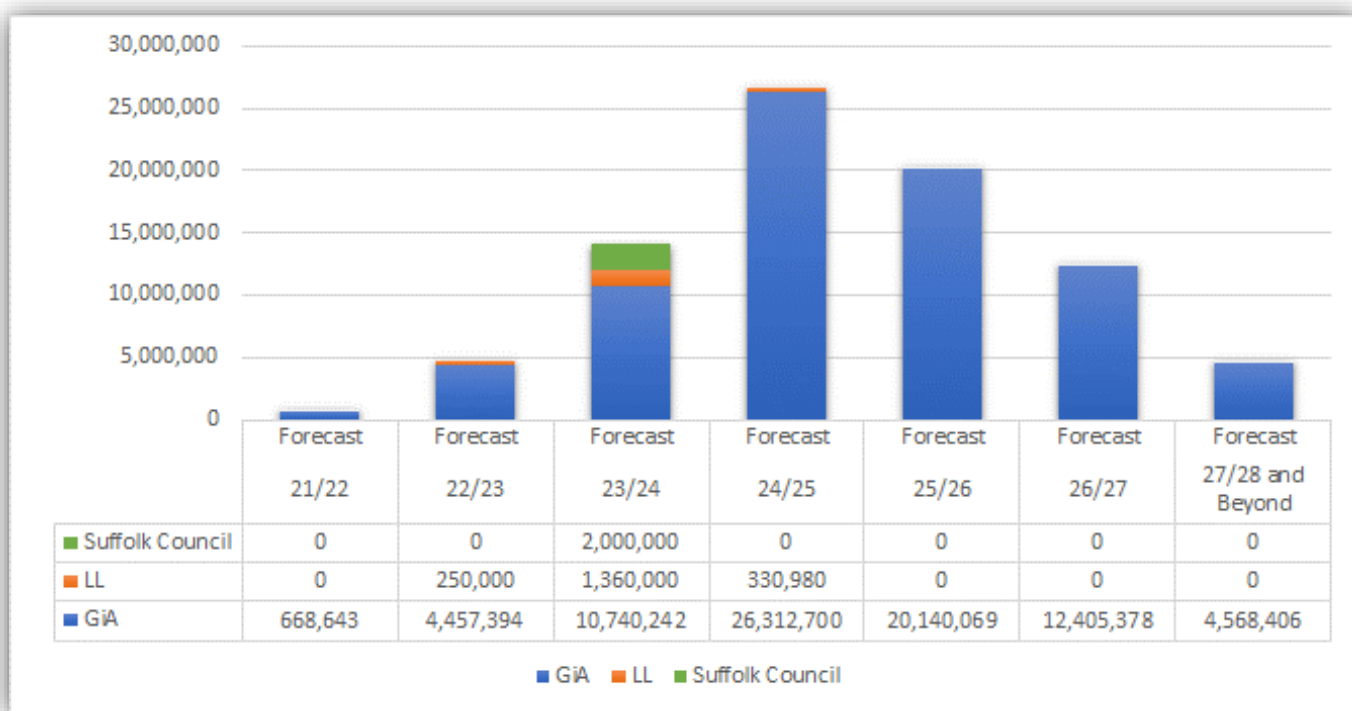
4. PROJECT BENEFITS

4.1 The Values in the table below will be updated as the projects in Development stage produce OBCs, so the board can see the wider benefits of the projects.

Project	Total Value £m	Catchment Size ha	Total Homes	Homes EA OM2	Commercial Properties	Infrastructure	Environment
Benacre and Kessingland Flood Risk Management Scheme	29.4	648	35	35	46	A12, Utilities	52km OM4b – eel passage benefit 97 ha of new intertidal habitat
Norton & Raveningham Pumping Station Replacement	6.4	852	17	8	B&B	Road, Railway line, Ferry crossing, Utilities	15.7km OM4b - eel passage benefit, 775ha of functional habitat maintained
Lower Waveney water level Management Improvements	48.3	3,800	tbc	200	tbc	Railway line	56km OM4b - eel passage benefit, National (SSSI) and International (RAMSAR)
	84.1			243			

5. FORECAST EXPENDITURE AND FUNDING RECEIVED

5.1 The Future Programme forecast by funding source is shown in the graph below.



5.2 We have made the following claims this financial year as shown in the table below.

Project	Amount £	Comment
Benacre and Kessingland Flood Risk Management Scheme	760,900	Accessed through an FCRM4. This is paying for Stantec to produce the detailed design.
Norton & Raveningham Pumping Station Replacement	45,808	Used to produce information for the Outline Business Case, using consultants Jacobs.
Norton & Raveningham Pumping Station Replacement	530,000	Claim has been made in January following the approval letter to claim Jacobs costs to begin detail design and additional claim to support EA underspend
Lower Waveney water level Management Improvements	310,000	This is to produce information for the Outline Business Case, using consultants Jacobs
	1,646,708	

6. KEY RISKS / ISSUES

- 6.1 Medium Risk – Until we have received Approval for Lower Waveney, there is a risk that we cannot secure the required GiA funding. Currently the Allocation from the Environment Agency shows the project fully funded with a combination of GiA (£38.5m) and Other Government Department Funding (£9.5m). We will know more as we produce the Outline Business Case and PF Calculator over the next 6 months.
- 6.2 Low Risk – For the Benacre scheme we have produced a Memorandum of Understanding for the Environment Agency to review. This details options regarding future ownership and maintenance of the assets resulting from the Benacre Scheme. Until this is agreed the ownership of the new assets remains unclear and the standards to which the new structures are designed is unclear.

7. RECOMMENDATIONS / DECISIONS

- 7.1 None requested at this Board meeting.

KARI NASH
PROGRAMME MANAGER
JANUARY 2022

PROJECT DELIVERY REPORT

For the period 23 November 2021 to 18 January 2021

1. CAPITAL WORKS

1.1. NORTON & RAVENINGHAM PUMPING STATION REPLACEMENT

Following some additional analysis maximising the FCERM-GiA element of the funding we received assurance of the outline business case from the Large Projects Review Group on 17 November 2021. Financial Scheme of Delegation sign off was completed 1 December 2021 and following this we received the approval letter from the Environment Agency on 7 January 2022. The project approval value is £6.128m which includes a risk contingency sum of £1.414m.

Ground investigation works will start during week commencing 24 January 2022 and the contracts are currently being finalised with the consultant to complete the detailed design. Early supplier engagement with the contractor is taking place to ensure construction works can commence as soon as possible.

The Pump Attendant and Board officers continue to monitor the movement of the existing building.

2.2 BENACRE AMD KESSINGLAND FLOOD RISK MANAGEMENT SCHEME

We received the approval letter from the Environment Agency in December 2021. The project approval value is £28,241m which includes a risk contingency sum of £7.779m.

Stantec have been formally appointed through the Local Government SCAPE framework- Perfect Circle.

The project delivery “Kick-off” meeting was held 14th January 2022. This meeting confirmed the delivery team roles and responsibilities as well as the initial design programme and actions required to progress the design.

Discussions included:

- Archaeology – Investigate if further surveys required
- Review of first draft embankment layouts and constraints
- Extent of site and surveys required

Also, an Intertidal Management Group want to understand how the dynamic coastline will develop after the existing pumping station is removed and the embankment breached. The behaviour of the inlet and natural formations is anticipated to be difficult to predict. This element of the scheme will be led by Natural England and liaise with the construction team as needed.

ADAM THURTLÉ & COLIN BEAUMONT
PROJECT ENGINEERS
JANUARY 2022

OPERATIONS REPORT

For the period 20 October 2021 to 14 January 2022

1. INTRODUCTION

- 1.1. The following information pertains to operations and schemes carried out for the IDB, for the period shown above.

2. REVENUE MAINTENANCE WORKS

- 2.1. Routine maintenance works were carried out on board main drains in the following Gravity districts:

- 2.1.1. Tunbeck: Barry Day has completed work between Redenhall and the Waveney with tree work close to the confluence being completed by specialist contractor, burning all waste. The work constituted de-silting as well as isolated bank lowering opposite the village at Redenhall.



Bank lowering in isolated locations to activate the floodplain quicker during high level events

We have also worked with Norfolk County Council on the modelling work being carried out in this location, to ensure that the IDB system is accurately represented and that the additional flow paths which were reported during the Christmas 2020 floods are included.

We have also been working at the Western end of the Tunbeck at Pulham St Mary clearing trees and weed mowing to ensure conveyance is as good as possible here. Our works lowered water levels by over 200mm, with the highway bridges now being the level control in this part of the system. We have received thanks and praise from local residents, as well as Lord Dannatt, following our work here.

- 2.1.2. Shimpling: Work completed clearing the channel, which has significantly improved conveyance. Discussions around the flooding issues are now to be directed to Norfolk County Council Bridges, as this is now the only asset which could restrict flow.
 - 2.1.3. Redgrave & Lopham: Barry Day is booked to complete works South of the roads within the Fen. Natural England assent has been received and work will be completed by the end of February. We will speak to the Environment Agency regarding the condition of the receiving waterbody, which is main river and any plans they have for maintenance here.
 - 2.1.4. Mendham: Barry Day is booked to complete works within the next 1-2 months.
 - 2.1.5. Alma Beck at the Maltings Bungay: We have spoken to the Maltings Management Company and agreed a value for the contribution to works within this section of watercourse.
De-silting and tree work is also required at the downstream bridge to improve conveyance. This work will be started in the next 1-2 months using in house resource. Further work is required downstream, parallel to the Broome-Ellingham bypass, which has been budgeted for in next financial year.
 - 2.1.6. Eye: We have been working with the local community group through our EA funded River Restoration Officer, Liam Smith, designing a channel improvement scheme for the watercourse upstream of Eye village. This would have multiple benefits of improving the morphology of the channel as well as slowing the flow to the town. Progress is dependant on EA funding as well as landowner support, but should this all be received the scheme could be installed by April 2022. Interventions include silt traps, woody debris and log jams. Further details available on request.
 - 2.1.7. Winfarthing: Works carried out to clear the watercourse, treat Japanese Knotweed and assist the Parish Council with concerns over flooding. A camera survey of the pipe in the village is required next financial year and we have added this high risk area to our annual cut and clear route. We will also check this culvert is clear before any heavy rain warnings.
- 2.2. Pumped systems continue to be managed on a day to day basis by the relevant surveyors and routine drain maintenance works have started on a number of pumped systems.
- 2.2.1. Mechanical pump services have been carried out at Burgh Castle, Langley Double and Langley Monks, Norton and Claxton.
 - 2.2.2. Electrical Installation Condition Reports are being carried out at Askews, Gillingham, Caldecott, Barnby, Blundeston, Short Dam, Long Dam, North Cove, Haddiscoe, Wheatacre. Claxton & Norton. Langley Dounble and Langley Monks both had mains supply faults, which are being fixed by EDF, managed through Des Hunt (once complete the relevant certificate will be issued).
 - 2.2.3. Work has been underway at a number of stations following guidance from Allianz Insurance checks of lifting beams and weedscreen cleaners under the LOLER & PUWER Regulations.
 - 2.2.4. Roof repairs completed at Wheatacre, making the building watertight and allowing electrical work to be completed. Roof Repairs required at Claxton.
 - 2.2.5. Cleaner repair required at Gillingham, underway using in house resource.
 - 2.2.6. Japanese Knotweed has been treated at Belton by Paul Simms

3. RECHARGE WORKS

- 3.1. None this quarter

4. OPERATIONAL MATTERS

4.1. Rebated Fuel (Red Diesel).

ADA have been lobbying to get IDB's work exempt from the changes due to take place in April 2022, and in January 2022 received confirmation that IDB's can continue to use red diesel for our activities.

This is good news as it helps keep operational cost down for rate payers and taxpayers. Further clarification is still required regarding construction and restoration related activities. There are however other risks around hired plant costs (much more of which will only be permitted to run on White Diesel). This reprieve is also unlikely to be permanent and so the board may wish to prepare for additional costs in the future. This risk has been added to the risk register.

A paper on the fuel issue for all boards will be prepared for the next board meeting, by the area manager.

5. HYDROLOGY – UK Overview

https://www.metoffice.gov.uk/pub/data/weather/uk/climate/datasets/Rainfall/date/East_Anglia.txt

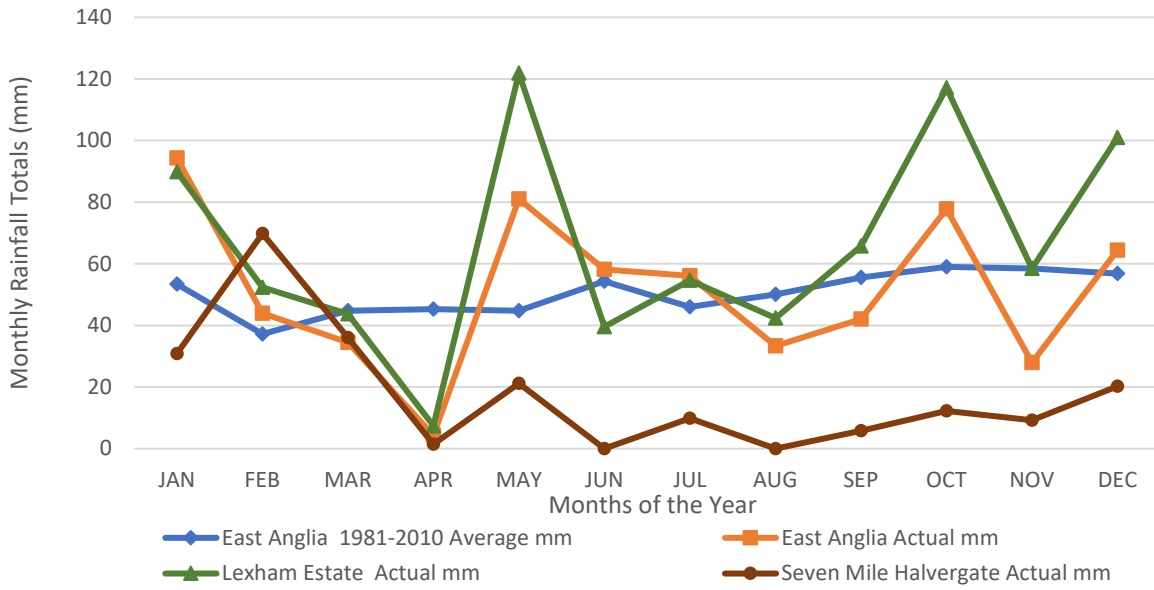
The weather during most of October was unsettled and wet, though there was a drier spell across most areas between the 8th and 17th. Temperatures were above average for much of the time, and frosts were few, but sunshine was in short supply for some areas. The heaviest rain came in the closing days of the month, with some notable totals in Cumbria, and there were gales also on the 31st.

The weather during most of November was on the mild side, with many areas seeing some settled spells, however the last ten days of the month were much colder and more unsettled, with Storm Arwen of note on the 26th/27th. Temperatures were above average for much of the time, and frosts were generally few, especially in northern areas of the UK.

The weather during the early part of December was rather unsettled and chilly, though towards the middle of the month we entered a quieter spell and it turned milder. Unsettled conditions returned in time for Christmas, and, after some very cold nights in northern areas, milder air spread north gradually to all parts, and the last three days of the month were unusually mild. Overall it was a mild, dull month, with rainfall broadly near average.

<http://www.metoffice.gov.uk/climate/uk/summaries/2020/21>

Hydrological Rainfall Data Norfolk & Suffolk 2021



	East Anglia 1981-2010 Average mm	East Anglia Actual mm	Seven Mile Halvergate Actual mm
JAN	53.4	94.3	30.8
FEB	37.2	43.9	69.8
MAR	44.8	34.5	36
APR	45.3	4.3	1.4
MAY	44.8	81	21.2
JUN	54.3	58.2	error
JUL	46	56.1	9.8
AUG	50.1	33.3	error
SEP	55.6	42.1	5.8
OCT	59	77.8	12.2
NOV	58.5	27.9	9.2
DEC	56.8	64.4	20.2

6. COMPLAINTS/ENFORCEMENT

8.1 Nothing to report this period.

**Ali Bloomfield
OPERATIONS MANGER
JANUARY 2022**

ENVIRONMENTAL REPORT

For the period 09 November 2021 to 18 January 2022

1. INFORMATION FOR THE BOARD

1.1. DEFRA CONSULTATION ON THE RE-INTRODUCTION OF BEAVERS TO ENGLAND

The Environmental Manager has replied to DEFRA on behalf of the WMA board regarding the consultation on the reintroduction of wild beaver populations to England. The response was subsequently circulated to members.

1.2. REDENHALL MAINTENANCE AND BANK LOWERING FOR FLOOD PLAIN RECONNECTION

Redenhall maintenance and bank lowering for flood plain reconnection was delivered in November 2021.

The aim of the project was to divert peak water flows can be out of the channel onto the grazing marsh to prevent flooding to the houses on the opposite bank. A desilt was programmed and a WFD assessment was undertaken prior to the de-silt taking place, to ensure that no harm was done to the potential status of the watercourse.

To successfully lower the section of bank and reconnect the floodplain, an area was chosen where no water voles were found to be present. The bank lowering was done whilst the excavator was on site undertaking maintenance work and was supervised by an Environmental Officer to ensure no water vole burrows were impacted by the operation

Work on the floodplain reconnection at Redenhall.



1.3. THE ENVIRONMENT ACT

The Environment Bill became the Environment Act 2021 following Royal assent on the 09 November 2021. The main focus of this Act is to make legally binding, the Government's commitment to delivering the targets set against the 4 priorities of its 25 Year Plan.

Some aspects of the legislation have a direct impact on IDBs. Other elements of the Act have more subtle or indirect impacts and some offer strategic opportunities for the water level management sector. Much of the content of the Environment Act now requires secondary legislation or regulation to be developed and consulted upon to fill in the details, as well as setting a date from when the provisions will come into force.

A summary of all the elements of the Act which are expected to impact IDBs in some way in the forthcoming months and years, in order of significance or immediacy of impact, are laid out clearly in an ADA Technical Note [here](#).

1.4. ADA NATIONAL INTERNAL DRAINAGE BOARD ANNUAL BIOMETRICS SURVEY

The Environmental Team have responded to ADA's request to submit our annual biometrics survey results for all our WMA administered Boards, except Waveney, Lower Yare and Lothingland IDB, for the period 1st April 2020- 31st March 2021. This will continue on an annual basis in the future with WLYLIDB being included from the next submission.

The development of IDB Biodiversity Metrics was a priority workstream agreed by the ADA Technical and Environment Committee. It was felt that urgent, more detailed and increased promotion of the actions IDBs undertake to support biodiversity and the environment was needed. The DEFRA Policy Advisory Group (PAG) and a number of other environmental stakeholders have also requested information on "core standard actions" to evidence how IDBs contribute to national environmental policies and priorities.

ADA developed a suite of biodiversity metrics to record. The metrics will help to demonstrate that IDBs engage positively with activities known to be supportive of wildlife and the environment and will evidence a contribution towards national conservation policy and priorities.

1.5. CARBON NET ZERO

Climate change is widely considered to be one, if not the greatest challenge facing our society. Its impact is being felt most noticeably through rising air and sea temperatures and the increased occurrence of extreme weather events, such as exceptional rainfall and prolonged drought conditions.

The Climate Change Act 2008 set out a legal framework for the UK to cut greenhouse gas emissions to 80% below 1990 levels by 2050. The Climate Act also established the Committee on Climate Change, an independent body which provides evidence based advice to Government. However, in 2019 this committee advised the UK government to revise its long-term 2050 carbon emissions and saw the UK government adopt a new target to cut greenhouse gas emissions to Net Zero by 2050 with the UK government being the first country to nationally declare a Climate Emergency in 2019.

The COP Summit 2021 set out the world's most ambitious Climate Change Target to reduce emissions by 78% of 1990 levels by 2035.

Various local authorities and Environment Agency have undertaken or have produced Climate Change, Environmental or Carbon Net Zero Strategies and are exploring routes toward encouraging a more resilient environment at the local level in combination with sustainable and carbon efficient working practices.

It is important that the WMA as a public authority is working with local governmental organisations and in line with agencies and public sector organisations toward achieving significant carbon efficiencies and ultimately Carbon Net Zero in line with government targets.

More Boards have raised this query regarding the WMA and its commitments to Carbon Net Zero and the EM brought a plan to introduce a WMA Carbon Net-Zero Strategy and appoint a specialist Carbon Consultant to undertake a Carbon baselining exercise for all WMA Boards, to the attention of the CMC at the last meeting in December 2021. This was considered and approved in detail by the CMC.

To agree in principle to appoint a carbon specialist contractor, to undertake a Carbon Baselining exercise, with the aim of adopting targets to reach Carbon Net Zero in line with Legislation and Government Targets. The cost of this will be subject to further Board Approval at a later date.

2. BIODIVERSITY ACTION PLAN INFORMATION

2.1. BIODIVERSITY ACTION PLAN (BAP) REVIEW UPDATE

The IDB's duty toward conservation and biodiversity has been strengthened by the Environmental Act 2021 and it is important that these are considered in the BAP review.

The previous WLYL IDB BAP document was produced in 2010 has been reviewed in 2021 to align it with new legislation and the new IDB BAP template. (This template was finalised in early 2020 by the ADA Environmental and Technical Committee.) Data has been collated from both the Norfolk Biodiversity Information Centre and the Suffolk Biodiversity Information Centre, which provides current species, habitat and environmental data to be used within the updated BAP.

A meeting with Suffolk Wildlife Trust and the environment team was held on the 02 December to discuss the priority species and habitats within the catchment and how they may be relevant to the IDBs works in the future.

A first draft of the BAP can be found [here](#) this draft is for review by the Board. Any amendments or comments regarding the BAP should be sent to the Environmental Manager for collation and consideration prior to the document being finalised.

2.2. MINK

2.2.1. NORFOLK MINK CONTROL PROJECT

This Norfolk Mink Control project continues to work in close alliance with the Water Life Recovery East Project, the WMA Boards including the WLYLIDB.

2.2.2. WATER LIFE RECOVERY EAST - UPDATE

The aim of this group is to eradicate mink in East Anglia via a partnership approach from many organisations from Lincolnshire through Norfolk and Suffolk to Essex and Hertfordshire. The latest WLRE steering group meeting was held on 1st December.

Stephen Mace continues to manage the traps in the Broadland and the Suffolk Wildlife Trust are managing the traps around the Waveney valley.

The recent newsletter provides some interesting information on the project and its progress and can be found by clicking [here](#).

3. SITE VISITS UNDERTAKEN DURING THE PERIOD:

Date	Officer	Project / Maintenance	Site	Comments
17-11-21	JM	Project	Redenhall, Tun Beck	Environmental checks and watching brief for Redenhall project
19-11-21	JM	Project	Redenhall, Tun Beck	Environmental checks and watching brief for Redenhall project

4. ASSENTS/LICENCES GRANTED AND/OR APPLIED FOR DURING THE PERIOD

Assent / Licence	Date Applied	Date Granted
NE Assent for the Redgrave and Lopham Fen maintenance, to carry out a desilt.	03-12-21	Not yet granted
Redenhall WFD	18-11-21	N/A

5. MEETINGS OR TRAINING ATTENDED BY ENVIRONMENT TEAM DURING THIS PERIOD:

Date Applied	Meeting / Training Attended	Brief Description
03-11-2021	Webinar - The Big Talk Presents: Chris Packham – hosted by North Norfolk District Council – Green Build	A talk discussing biodiversity, climate change and conservation with a particular focus on Norfolk. Reflecting on the current biodiversity crisis, climate change, and how we as individuals might be able to make a difference.
24-11-2021	Suffolk Wader Strategy Partnership Meeting	Regular meeting with partners. Discuss current projects and updates of all matters regarding waders within Suffolk.
02-12-2021	Virtual meeting with Matt Gooch (SWT) and Helen Smith	A meeting to discuss the WLYLIDB BAP, including species and habitats within the catchment.
13-12-2021	Reintroduction of Beavers Webinar – hosted by EUROPARC Atlantic Isles	This webinar looked at experience from three Beaver re-introduction projects particularly around project development, community engagement, progress and benefits to the wider landscape and downstream of the reintroductions.

6. NON-COMPLIANCE

Nothing to report within this period.

7. COMPLAINTS

Nothing to report within this period.

CAROLINE LABURN
ENVIRONMENTAL MANAGER
FEBRUARY 2022

SUSTAINABLE DEVELOPMENT REPORT

1. REPORTING PERIOD

This planning report covers the reporting period 10 October 2021 to 14 January 2022.

2. CONSENT APPLICATIONS

There are currently no consent applications being processed.

3. CONSENTS DETERMINED

During this reporting period, the following 3 consents under the Land Drainage Act 1991 and Board's Byelaws have been determined by Officers in accordance with their delegated authority.

Case. Ref.	Case File Sub-type	Parish	Location / Site Name	Description of Application or Proposal	Outcome
21_05251_C	Byelaw 3 Treated Foul Water	Geldeston	The Street	Discharge of treated foul water from 1 domestic property	Granted 22/10/2021
21_05513_C	Byelaw 10	Fressingfield	New Street	Installation of concrete canvas over the bed and banks of the Board adopted watercourse to create sufficient cover for a gas pipeline running underneath the watercourse	Granted 30/11/2021
21_05641_C	Section 23, LDA 1991	Fressingfield	New Street	Temporary damming of adopted watercourse to allow works consented by 21_05513_C	Granted 30/11/2021

4. PLANNING COMMENTS

Officers have provided comments on 25 applications that are either in or could impact on the Boards Internal Drainage District. 9 of these applications are for major developments and are summarised below;

Planning App. Ref.	Parish	Location / Site Name	Description
DC/21/0671/FUL	Beccles	London Road	150 Residential Dwellings
DC/21/4154/FUL	Worlingham	Rectory Lane	19 Residential Dwellings
06/21/0833/F	Great Yarmouth	Crittens Road	Commercial Development
DC/21/4745/FUL	Somerleyton, Ashby and Herringfleet	The Street	35 Residential Dwellings
DC/21/4393/DRC	Bungay	St Johns Road	150 Residential Dwellings
06/21/0944/D	Bradwell	Wheatcroft Farm	Commercial Development
2021/2561	Diss	Heywood Road	179 Residential Dwellings
2021/2692	Thurlton	Beccles Road	150 Residential Dwellings

5. FEES

There have been no surface water development contribution fees invoiced or paid during the reporting period.

CATHRYN BRADY
SUSTAINABLE DEVELOPMENT MANAGER
JANUARY 2022

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD TO 31ST DECEMBER 2021**

31.03.21	Notes	Annual Budget	YTD Actual	YTD Variance
£		£	£	
INCOME				
236,692	Drainage Rates	238,868	238,868	0
232,424	Special Levies on Councils	1	218,336	218,336
155,046	Contribution from EA Received	114,725	170,740	56,015
47,040	Other Income	2	6,277	1,180
671,202	Total Income for the period	578,205	629,123	50,918
EXPENDITURE				
Capital Charges				
2,756	Loan Interest	3	2,800	1,434
14,118	Loan Repayments	3	15,158	6,502
16,873		17,958	7,936	10,021
86,452	Environment Agency Precept	89,618	88,181	1,437
265,003	Pumping Stations	4	219,641	190,079
141,614	Drains Maintenance	149,000	41,117	107,883
8,068	Roadway Repairs	5,500	150	5,350
134,497	Administration Costs	128,433	86,953	41,479
0	Health and Safety/Scheme	0	0	0
652,507	Total Expenditure for the Year	610,149	414,417	195,733
-6,004	Transfer (to) from Reserves	5	0	0
12,690	Net Operating Surplus/(Deficit) for the year	-31,944	214,707	246,651

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BALANCE SHEET AS AT 31 DECEMBER 2021**

31.03.21		31.12.21	Note
£		£	
	Fixed Assets		
2,717,000.00	Pump houses and equipment	2,717,000.00	
<u>2,717,000.00</u>		<u>2,717,000.00</u>	
	Current Assets		
0.00	Stock and Work in Progress	0.00	
93,351.69	Debtors and Prepayments	49,298.85	6
267,758.83	Cash at Bank and in Hand	1,539,915.02	7
766,162.83	Short Term Investments	766,247.65	7
<u>1,127,273.35</u>		<u>2,355,461.52</u>	
	Current Liabilities		
35,812.70	Creditors and Receipts in Advance	85,922.58	8
1,091,460.65	Net Current Assets	2,269,538.94	
3,808,460.65	NET ASSETS	4,986,538.94	
	Reserves		
2,717,000.00	Replacement cost of assets	2,717,000.00	9
1,091,460.65	Reserves	2,269,538.94	9
3,808,460.65		4,986,538.94	

NOTE: The loans outstanding to Public Works Loan Board is £85,047.29

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
STATEMENT ON MOVEMENT ON THE MOVEMENT OF RESERVES**

	General Reserve	Capital Receipts Development Contributions	Accrued Interest Account	Fixed Plant Renewals	Total
Opening Reserves	349,021.27	480,385.30	130,515.98	131,538.10	1,091,460.65
Profit for year ending 31 March 2022 (At 31.12.21)	214,706.77	0.00	0.00	0.00	214,706.77
Contributions Received	0.00	1,116,908.00	0.00	0.00	1,116,908.00
Contributions Applied	0.00	-153,536.48	0.00	0.00	-153,536.48
Closing Reserves	563,728.04	1,443,756.82	130,515.98	131,538.10	2,269,538.94

NOTES TO THE ACCOUNTS

31-Mar-21 31-Dec-21

1 Special Levies on Councils

Breckland District Council	742.15	821.86
Broadland District Council	2,164.08	781.06
Great Yarmouth Borough Council	70,990.63	56,240.44
Mid-Suffolk District Council	14,544.31	16,106.58
South Norfolk District Council	114,625.95	122,903.73
East Suffolk Council	29,356.52	21,482.11
	232,423.64	218,335.78

2 Other Income

Interest received	2,223.16	127.68
Accrued interest received	22,346.89	0.00
Drainage Rate Increases	0.00	1,044.65
Sundry Income	0.00	7.80
5th repayment Barnby North Cove Reorg.	4,283.84	0.00
Waveney Valley - NCC A/c	12,000.00	0.00
Limpenhoe Development A/c	6,185.79	0.00
	47,039.68	1,180.13

3 Loan Charges

Principal repayments	Principal	Interest	Total
PWLB Loans			
PW491440 - Blundeston	1,732.10	466.98	2,199.08
PW487015 - Barsham Pump	727.00	53.04	780.04
PW484482 - Short Dam Pumping Station	449.75	124.38	574.13
PW498224 - Burgh St Peter Weedscreen	0.00	0.00	0.00
PW501850 - Norton Weedscreen	1,014.90	43.30	1,058.20
PW506840 - Askews Pump Replacement	2,578.49	746.46	3,324.95
	6,502.24	1,434.16	7,936.40
Totals - Loan Charges	6,502.24	1,434.16	7,936.40

4 Pumping Stations

Electricity	114,258.31
Pump Attendants	30,450.55
Pump Repairs	45,369.92
	190,078.78

5 Transfer from Reserves

Write offs	0.00
Pump Repair and Replacement Accounts	0.00
5th repayment Barnby North Cove Reorg.	0.00
Transfer to Gravitation Accrued Interest Account	0.00
	0.00

6 Debtors and Prepayments

Ratepayers	674.02	8,394.00
HM Revenues and Customs - VAT	22,292.46	39,257.73
Sundry Debtor	70,385.21	1,647.12
	93,351.69	49,298.85
Bank Accounts	267,758.83	1,539,915.02
	267,758.83	1,539,915.02

7a Short Term Investments

National Counties Building Society Deposit	223,995.34	224,080.16
National Counties Building Society Deposit	226,944.22	226,944.22
Nottingham Building Society Deposit	0.00	0.00
Vernon Building Society	315,223.27	315,223.27
	766,162.83	766,247.65

8 Creditors and Receipts in Advance

Trade Creditors	14,083.62	85,675.61
Overpayments	21,729.08	246.97

35,812.70 85,922.58

9 Reserves

RENEWALS PROVISION

The purpose of this Provision is to reduce the impact on drainage rates as and when pumping plant is refurbished or improved, and to provide a fund for the upkeep of the Langley Monks Road.

	Balance 31 Mar 21	Receipts	Payments	Balance 31 Dec 21
Langley Pump Repair Replacement Fund	12,000.00	0.00	0.00	12,000.00
Langley Road Maintenance Fund	-532.05	200.00	0.00	-332.05
Benacre Pumping Station	35,684.45	760,900.00	67,700.83	728,883.62
Norton Pumping Station	84,385.70	45,808.00	81,953.65	48,240.05
Lower Waveney WLMI	0.00	310,000.00	3,882.00	306,118.00
	131,538.10	1,116,908.00	153,536.48	1,094,909.62

ACCRUED INTEREST RESERVES

The purpose of this Provision is to offset the need to levy a rate. Revenue expenditure is funded from the interest accruing on these accounts.

	Balance 31 Mar 21	Receipts	Payments	Balance 31 Dec 21
Burgh Castle	90,024.18	0.00	0.00	90,024.18
Worlingham	0.00	0.00	0.00	0.00
Gravitation Level	40,491.80	0.00	0.00	40,491.80
	130,515.98	0.00	0.00	130,515.98

DEVELOPERS CONTRIBUTION

This provision reflects the sums paid by developers for consent to discharge or carry out development within the Board's catchment which have not yet been defrayed in making improvements.

	Balance 31 Mar 21	Receipts	Payments	Balance 31 Dec 21
Burgh Castle	258,447.64	0.00	0.00	258,447.64
Gravitation Level	53,000.00	0.00	0.00	53,000.00
Limpenhoe Development	0.00	0.00	0.00	0.00
Norfolk County Council	0.00	0.00	0.00	0.00
Capital Receipt WHAM	168,937.66	0.00	0.00	168,937.66
	480,385.30	0.00	0.00	480,385.30
	742,439.38	1,116,908.00	153,536.48	1,705,810.90
	349,021.27			563,728.04
	1,091,460.65			2,269,538.94

PUMP HOUSES AND EQUIPMENT

The pump houses and the fixed plant are valued annually for insurance purposes at their current replacement cost and included in the accounts as a fixed asset with the balancing entry being in reserves.

1,091,460.65

2,269,538.94

Waveney Lower Yare and Lothingland IDB**Rates Per Year**

	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<i><u>Proposed</u></i> <i><u>2022/23</u></i>
Waveney Valley	0.06	0.08	0.09	<i>0.10</i>
Geldeston 1	0.11	0.11	0.11	<i>0.12</i>
Geldeston 2	0.23	0.24	0.25	<i>0.26</i>
Geldeston Village	0.00	0.00	0.00	<i>0.00</i>
Barsham 1	0.26	0.26	0.27	<i>0.28</i>
Barsham 2	0.40	0.40	0.40	<i>0.40</i>
Remainder	0.03	0.04	0.04	<i>0.04</i>
Gillingham	0.09	0.09	0.10	<i>0.11</i>
Worlingham	0.40	0.40	0.40	<i>0.42</i>
North Cove & Barnby	0.55	0.53	0.50	<i>0.50</i>
Long Dam	0.47	0.47	0.47	<i>0.48</i>
Short Dam	0.61	0.61	0.61	<i>0.62</i>
Blundeston	0.52	0.54	0.56	<i>0.58</i>
General	0.07	0.07	0.07	<i>0.08</i>
Caldecott	1.00	1.00	1.00	<i>1.05</i>
Belton	0.05	0.05	0.05	<i>0.06</i>
Burgh St Peter	0.58	0.61	0.61	<i>0.62</i>
Wheatacre	0.35	0.35	0.35	<i>0.36</i>
Haddiscoe	0.28	0.29	0.31	<i>0.32</i>
St Olaves	0.00	0.00	0.00	<i>0.00</i>
Askews	0.70	0.70	0.70	<i>0.72</i>
Island	0.78	0.78	0.80	<i>0.84</i>
Pettingills	0.80	0.80	0.82	<i>0.84</i>
Fringe	0.37	0.37	0.38	<i>0.39</i>
Powells	0.12	0.13	0.13	<i>0.14</i>
Raveningham	0.52	0.52	0.54	<i>0.55</i>
Norton Low	0.42	0.46	0.48	<i>0.51</i>
Norton	0.56	0.58	0.60	<i>0.64</i>
Lower Gravitational	0.00	0.00	0.23	<i>0.23</i>
Upper Gravitational	0.00	0.00	0.13	<i>0.13</i>
Limpenhoe	0.56	0.56	0.56	<i>0.58</i>
Langley Pumped	0.40	0.40	0.38	<i>0.42</i>
Claxton Gravitational	0.14	0.14	0.14	<i>0.15</i>
Burgh Castle	0.03	0.03	0.02	<i>0.03</i>
Lothingland	0.23	0.23	0.21	<i>0.22</i>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
SUMMARY OF ESTIMATES 2022-23

<u>ESTIMATES</u>	2021/22 £	2022/23 £
Precept	89,618	91,410
Pump Maintenance and Inspection	31,500	30,717
Electricity	107,385	148,245
Dyke Work	149,000	148,667
Road Maintenance	5,500	11,215
Pump Attendant	46,139	46,139
Loan Charges	17,958	17,958
Administration/Insurance	128,433	133,285
Surveyors Fees	34,617	34,711
	<u>610,149</u>	<u>662,347</u>
Estimated EA Contribution	-114,725	-124,177
Allocation	0	0
Net Estimated Expenditure	<u>495,424</u>	<u>538,170</u>
Estimated Income (other than rates) and balance	0	0
Special Levy	218,336	234,471
Estimated Balances	391,127	293,579
	<u>114,039</u>	<u>-10,120</u>
Drainage Rates	238,868	250,877
Net Operating Surplus/(Deficit) for the Year	<u>-38,221</u>	<u>-52,822</u>

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
WAVENEY VALLEY LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	26,058
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	51,000
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	29,224
Surveyors Fees	7,600
	<u>113,882</u>
Estimated EA Contribution	-3,700
Allocation	0
Net Estimated Expenditure	<u>110,182</u>

Estimated Income (other than rates) and balance

Special Levy - 73.59%	81,083
Estimated Balance as at 31 March 2022	<u>10,397</u>
	-18,702

Annual Value = £237,263.38

Last years rate was 9p in the £

0.09p in the £ will raise £21,353.70 producing an estimated balance of £2,651.70

0.10p in the £ will raise £23,726.34 producing an estimated balance of £5,024.34

0.11p in the £ will raise £26,098.97 producing an estimated balance of £7,396.97

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GELDESTON LEVEL 1

<u>ESTIMATES FOR YEAR 2022/23</u>	£
Precept	323
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	2,550
Road Maintenance	0
Pump Attendant	300
Loan Charges	0
Administration/Insurance	307
Surveyors Fees	<u>358</u>
	3,839
Estimated EA Contribution	-1,300
Geldeston Village Allocation 43.8%	1,112
Net Estimated Expenditure	<u>1,427</u>
Estimated Income (other than rates) and balance	
Special Levy -39.62%	565
Estimated Balance as at 31 March 2022	<u>10,912</u>
	10,050

Annual Value = £2,639.00

Last years rate was 11p in the £

0.11p in the £ will raise £290.29 producing an estimated balance of £10,340.29

0.12p in the £ will raise £316.68 producing an estimated balance of £10,366.68

0.13p in the £ will raise £343.07 producing an estimated balance of £10,393.07

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GELDESTON LEVEL 2

ESTIMATES FOR YEAR 2022/23 £

Precept	1,664
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	3,570
Road Maintenance	0
Pump Attendant	300
Loan Charges	0
Administration/Insurance	1,328
Surveyors Fees	<u>358</u>
	7,219
Estimated EA Contribution	0
Geldeston Village Allocation 30.70%	2,216
Net Estimated Expenditure	<u>5,003</u>

Estimated Income (other than rates) and balance

Special Levy - 15.22%	761
Estimated Balance as at 31 March 2022	<u>6,375</u>
	2,133

Annual Value = £13,533.00

Last years rate was 25p in the £

0.24p in the £ will raise £3,247.92 producing an estimated balance of £5,380.92

0.25p in the £ will raise £3,383.25 producing an estimated balance of £5,516.25

0.26p in the £ will raise £3,518.58 producing an estimated balance of £5,651.58

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GELDESTON VILLAGE LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	0
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	0
Surveyors Fees	358
	<hr/>
	358
Estimated EA Contribution	0
Allocation	-3,328
Net Estimated Expenditure	3,686
 Estimated Income (other than rates) and balance	
Special Levy	3,686
Estimated Balance as at 31 March 2021	220
	<hr/>
	220

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BARSHAM 1 LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,873
Pump Maintenance and Inspection	1,020
Electricity	4,800
Dyke Work	2,040
Road Maintenance	0
Pump Attendant	350
Loan Charges (Repayment Date 10.03.2023)	1,560
Administration/Insurance	1,536
Surveyors Fees	707
	<u>13,886</u>
Estimated EA Contribution	-3,670
Allocation	
Net Estimated Expenditure	10,216
 Estimated Income (other than rates) and balance	
Special Levy - 43.06%	4,399
Estimated Balance as at 31 March 2022	<u>24,342</u>
	18,525

Annual Value = £15,572.00

Last years rate was 27p in the £

0.26p in the £ will raise £4,048.72 producing an estimated balance of £22,573.72

0.27p in the £ will raise £4,204.44 producing an estimated balance of £22,729.44

0.28p in the £ will raise £4,360.16 producing an estimated balance of £22,885.16

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BARSHAM 2 LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	24
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	44
Surveyors Fees	9
	<hr/>
	77
Estimated EA Contribution	0
Allocation	
Net Estimated Expenditure	77
Estimated Income (other than rates) and balance	
Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	219
	<hr/>
	142

Annual Value = £197.00

Last years rate was 40p in the £

0.40p in the £ will raise £78.80 producing an estimated balance of £220.80

0.50p in the £ will raise £98.50 producing an estimated balance of £240.50

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
REMAINDER LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	2,625
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	8,481
Surveyors Fees	0
	<u>11,106</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	11,106

Estimated Income (other than rates) and balance

Special Levy - 92.34%	10,256
Estimated Balance as at 31 March 2022	<u>10,143</u>
	9,293

Annual Value = £21,473.00

Last years rate was 4p in the £

0.03p in the £ will raise £644.19 producing an estimated balance of £9,937.19

0.04p in the £ will raise £858.92 producing an estimated balance of £10,151.92

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GILLINGHAM LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,507
Pump Maintenance and Inspection	1,020
Electricity	3,600
Dyke Work	5,000
Road Maintenance	0
Pump Attendant	1,910
Loan Charges	0
Administration/Insurance	1,951
Surveyors Fees	358
	<u>15,345</u>
Estimated EA Contribution	-5,959
Allocation	0
Net Estimated Expenditure	9,386

Estimated Income (other than rates) and balance

Special Levy - 79.12%	7,426
Estimated Balance as at 31 March 2022	<u>6,159</u>
	4,200

Annual Value = £12,371.00

Last years rate was 10p in the £

0.09p in the £ will raise £1,113.39 producing an estimated balance of £5,313.39

0.10p in the £ will raise £1,237.10 producing an estimated balance of £5,437.10

0.11p in the £ will raise £1,360.81 producing an estimated balance of £5,560.81

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
WORLINGHAM LEVEL

ESTIMATES FOR YEAR 2022/23

£

Precept	1,918
Pump Maintenance and Inspection	3,570
Electricity	10,000
Dyke Work	7,140
Road Maintenance	0
Pump Attendant	2,200
Loan Charges	0
Administration/Insurance	1,925
Surveyors Fees	<u>2,200</u>
	28,952
Estimated EA Contribution	-10,765
Allocation	0
Net Estimated Expenditure	18,188
 Estimated Income (other than rates) and balance	
Special Levy - 11.11%	2,021
Estimated Balance as at 31 March 2022	<u>-15,215</u>
	-31,382

Annual Value = £15,327.00

Last years rate was 40p in the £

0.40p in the £ will raise £6,130.80

0.42p in the £ will raise £6,437.34

0.44p in the £ will raise £6,743.88

Capital Receipt Balance £184,000

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
NORTH COVE AND BARNBY LEVELS

ESTIMATES FOR YEAR 2022/23

	£	£
	N.Cove	Barnby
Precept	777	772
Pump Maintenance and Inspection	918	1,122
Electricity	5,940	7,260
Dyke Work	0	1,020
Road Maintenance	0	0
Pump Attendant	2,250	2,750
Loan Charges (last payment 11.01.2025)	1,928	2,356
Administration/Insurance	689	4,906
Surveyors Fees	358	0
	<u>12,860</u>	<u>20,186</u>
Estimated EA Contribution	-6,239	-5,783
Allocation	0	0
Net Estimated Expenditure	6,621	14,403
 Estimated Income (other than rates) and balance		
Special Levy - North Cove 25.19% Barnby 0.33%	1,668	48
Combined Estimated Balance as at 31 March 2022	<u>31,002</u>	
	11,693	

Combined Annual Value = £35,056.00

Last years rate for both Levels was 50p in the £

0.50p in the £ will raise £17,528.00 producing an estimated balance of £29,221.00

0.53p in the £ will raise £18,579.68 producing an estimated balance of £30,272.68

0.55p in the £ will raise £19,280.80 producing an estimated balance of £30,971.80

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LONG DAM LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	2,050
Pump Maintenance and Inspection	1,020
Electricity	10,000
Dyke Work	3,060
Road Maintenance	0
Pump Attendant	600
Loan Charges	0
Administration/Insurance	1,493
Surveyors Fees	358
	<u>18,582</u>
Estimated EA Contribution	-7,186
Allocation	0
Net Estimated Expenditure	11,396

Estimated Income (other than rates) and balance

Special Levy - 0.50%	57
Estimated Balance as at 31 March 2022	<u>7,595</u>
	-3,744

Annual Value = £16,719.00

Last years rate was 47p in the £

0.47p in the £ will raise £7,857.93 producing an estimated balance of £4,113.93

0.48p in the £ will raise £8,025.12 producing an estimated balance of £4,281.12

0.49p in the £ will raise £8,192.31 producing an estimated balance of £4,448.31

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
SHORT DAM LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	809
Pump Maintenance and Inspection	1,122
Electricity	1,920
Dyke Work	1,020
Road Maintenance	0
Pump Attendant	400
Loan Charges	1,148
Administration/Insurance	545
Surveyors Fees	358
	<u>7,322</u>
Estimated EA Contribution	-1,624
Allocation	0
Net Estimated Expenditure	5,698

Estimated Income (other than rates) and balance

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>7,567</u>
	1,869

Annual Value = £6,540.00

Last years rate was 61p in the £

0.60p in the £ will raise £3,924.00 producing an estimated balance of £5,793.00

0.61p in the £ will raise £3,989.40 producing an estimated balance of £5,858.40

0.62p in the £ will raise £4,054.80 producing an estimated balance of £5,923.80

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BLUNDESTON LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	400
Pump Maintenance and Inspection	1,122
Electricity	11,000
Dyke Work	5,100
Road Maintenance	0
Pump Attendant	400
Loan Charges	2,199
Administration/Insurance	4,563
Surveyors Fees	1,295
	<u>26,078</u>
Estimated EA Contribution	-10,969
Allocation	0
Net Estimated Expenditure	15,110
 Estimated Income (other than rates) and balance	
Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>14,561</u>
	-548

Annual Value = £14,165.00

Last years rate was 56p in the £

0.54p in the £ will raise £7,649.10 producing an estimated balance of £7,101.10

0.56p in the £ will raise £7,932.40 producing an estimated balance of £7,384.40

0.58p in the £ will raise £8,215.70 producing an estimated balance of £7,667.70

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
GENERAL LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,066
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	1,060
Surveyors Fees	0
	<u>2,126</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	2,126

Estimated Income (other than rates) and balance

Special Levy - 27.04%	575
Estimated Balance as at 31 March 2022	<u>501</u>
	-1,050

Annual Value = £19,644.00

Last years rate was 7p in the £

0.07p in the £ will raise £1,375.08 producing an estimated balance of £325.08

0.08p in the £ will raise £1,571.52 producing an estimated balance of £521.52

0.09p in the £ will raise £1,767.96 producing an estimated balance of £717.96

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
CALDECOTT LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	199
Pump Maintenance and Inspection	1,122
Electricity	3,840
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	2,282
Surveyors Fees	0
	<u>7,443</u>
Estimated EA Contribution	-2,339
Allocation	0
Net Estimated Expenditure	5,104

Estimated Income (other than rates) and balance

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>611</u>
	-4,492

Annual Value = £4,972.00

Last years rate was 1.00p in the £

1.00p in the £ will raise £4,972.00 producing an estimated balance of £480.00

1.05p in the £ will raise £5,220.60 producing an estimated balance of £728.60

1.10p in the £ will raise £5,469.20 producing an estimated balance of £977.20

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BELTON LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,342
Pump Maintenance and Inspection	3,060
Electricity	5,760
Dyke Work	7,420
Road Maintenance	0
Pump Attendant	2,500
Loan Charges	0
Administration/Insurance	4,552
Surveyors Fees	1,066
	<u>25,700</u>
Estimated EA Contribution	-11,531
Allocation	0
Net Estimated Expenditure	14,169
 Estimated Income (other than rates) and balance	
Special Levy - 95.26%	13,497
Estimated Balance as at 31 March 2022	<u>49,717</u>
	49,045

Annual Value = £1,503.00

Last years rate was 5p in the £

0.05p in the £ will raise £75.15 producing an estimated balance of £49,120.15

0.06p in the £ will raise £90.18 producing an estimated balance of £49,135.18

0.07p in the £ will raise £105.21 producing an estimated balance of £49,150.21

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BURGH ST PETER LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,381
Pump Maintenance and Inspection	1,020
Electricity	3,840
Dyke Work	7,000
Road Maintenance	0
Pump Attendant	714
Loan Charges	0
Administration/Insurance	2,664
Surveyors Fees	430
	<u>17,049</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	17,049

Estimated Income (other than rates) and balance

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>14,414</u>
	-2,635

Annual Value = £26,752.15

Last years rate was 61p in the £

0.61p in the £ will raise £16,318.81 producing an estimated balance of £13,683.81

0.62p in the £ will raise £16,586.33 producing an estimated balance of £13,951.33

0.63p in the £ will raise £16,853.85 producing an estimated balance of £14,218.85

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
WHEATACRE LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,537
Pump Maintenance and Inspection	1,100
Electricity	4,800
Dyke Work	3,060
Road Maintenance	0
Pump Attendant	714
Loan Charges	0
Administration/Insurance	2,983
Surveyors Fees	500
	<u>14,694</u>
Estimated EA Contribution	-3,116
Allocation	0
Net Estimated Expenditure	11,578
 Estimated Income (other than rates) and balance	
Special Levy - 1.52%	176
Estimated Balance as at 31 March 2022	<u>10,772</u>
	-630

Annual Value = £29,195.28

Last years rate was 0.35p in the £

0.35p in the £ will raise £10,218.35 producing an estimated balance of £9,588.35

0.36p in the £ will raise £10,510.30 producing an estimated balance of £9,880.30

0.37p in the £ will raise £10,802.25 producing an estimated balance of £10,172.25

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
HADDISCOE LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	2,776
Pump Maintenance and Inspection	1,020
Electricity	4,560
Dyke Work	10,000
Road Maintenance	3,000
Pump Attendant	5,109
Loan Charges	0
Administration/Insurance	5,760
Surveyors Fees	2,772
	<u>34,998</u>
Estimated EA Contribution	-10,377
Allocation	0
Net Estimated Expenditure	24,621
 Estimated Income (other than rates) and balance	
Special Levy - 26.83%	6,606
Estimated Balance as at 31 March 2022	<u>-3,605</u>
	-21,620

Annual Value = £54,017.00

Last years rate was 31p in the £

0.30p in the £ will raise £16,205.10 producing an estimated balance of -£5,414.90

0.31p in the £ will raise £16,745.27 producing an estimated balance of -£4,874.73

0.32p in the £ will raise £17,285.44 producing an estimated balance of -£4,334.56

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
ST OLAVES LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	207
Pump Maintenance and Inspection	5
Electricity	24
Dyke Work	15
Road Maintenance	0
Pump Attendant	4
Loan Charges	20
Administration/Insurance	326
Surveyors Fees	195
	<hr/>
	796
Estimated EA Contribution	0
Allocation (ESTIMATED DEBIT BALANCE)	-369
Net Estimated Expenditure	1,165
 Estimated Income (other than rates) and balance	
Special Levy - 100%	1,165
Estimated Balance as at 31 March 2022	0
	<hr/>
	0
100% Special Levy	

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
ASKEWS LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,095
Pump Maintenance and Inspection	509
Electricity	2,598
Dyke Work	1,685
Road Maintenance	306
Pump Attendant	405
Loan Charges	2,215
Administration/Insurance	1,777
Surveyors Fees	1,074
	<u>11,664</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	11,664

Estimated Income (other than rates) and balance

Special Levy - 7.37%	860
Estimated Balance as at 31 March 2022	<u>10,821</u>
	17

Annual Value = £15,087.00

Last years rate was 70p in the £

0.70p in the £ will raise £10,560.90 producing an estimated balance of £10,577.90

0.72p in the £ will raise £10,862.64 producing an estimated balance of £10,879.64

0.74p in the £ will raise £11,164.38 producing an estimated balance of £11,181.38

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
ISLAND LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	450
Pump Maintenance and Inspection	1,000
Electricity	2,353
Dyke Work	3,000
Road Maintenance	6,000
Pump Attendant	367
Loan Charges (Repayment 2033)	2,007
Administration/Insurance	1,565
Surveyors Fees	993
	<u>17,735</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	17,735

Estimated Income (other than rates) and balance

Special Levy - 2.33%	413
Estimated Balance as at 31 March 2022	<u>971</u>
	-16,351

Annual Value = £13,730.00

Last years rate was 80p in the £

0.80p in the £ will raise £10,984.00 producing an estimated balance of -£5,367.00

0.82p in the £ will raise £11,258.60 producing an estimated balance of -£5,092.40

0.84p in the £ will raise £11,533.20 producing an estimated balance of -£4,817.80

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
PETTIGILLS LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	539
Pump Maintenance and Inspection	1,000
Electricity	2,825
Dyke Work	1,700
Road Maintenance	1,909
Pump Attendant	440
Loan Charges	2,408
Administration/Insurance	2,096
Surveyors Fees	993
	<u>13,909</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	13,909

Estimated Income (other than rates) and balance

Special Levy - 0.00%	0
Estimated Balance as at 31 March 2022	<u>4,925</u>
	-8,984

Annual Value = £16,477.00

Last years rate was 82p in the £

0.80p in the £ will raise £13,181.60 producing an estimated balance of £4,197.60

0.82p in the £ will raise £13,511.14 producing an estimated balance of £4,527.14

0.84p in the £ will raise £13,840.68 producing an estimated balance of £4,856.68

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
FRINGE LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	1,973
Pump Maintenance and Inspection	1,041
Electricity	3,062
Dyke Work	1,938
Road Maintenance	0
Pump Attendant	1,951
Loan Charges	540
Administration/Insurance	3,067
Surveyors Fees	1,119
	<u>14,691</u>
Estimated EA Contribution	-2,285
Allocation	0
Net Estimated Expenditure	12,407

Estimated Income (other than rates) and balance

Special Levy - 85.25%	10,577
Estimated Balance as at 31 March 2022	<u>4,441</u>
	2,610

Annual Value = £4,727.00

Last years rate was 38p in the £

0.37p in the £ will raise £1,748.99 producing an estimated balance of £4,358.99

0.38p in the £ will raise £1,796.26 producing an estimated balance of £4,406.26

0.39p in the £ will raise £1,843.53 producing an estimated balance of £4,453.53

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
POWELLS LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	554
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	917
Surveyors Fees	314
	<u>1,784</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	1,784

Estimated Income (other than rates) and balance

Special Levy - 2.78%	50
Estimated Balance as at 31 March 2022	<u>296</u>
	-1,439

Annual Value - £11,868.00

Last years rate was 13p in the £

0.13p in the £ will raise £1,542.84 producing an estimated balance of £103.84

0.14p in the £ will raise £1,661.52 producing an estimated balance of £222.52

0.15p in the £ will raise £1,780.20 producing an estimated balance of £341.20

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
RAVENINGHAM LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	713
Pump Maintenance and Inspection	925
Electricity	3,062
Dyke Work	3,060
Road Maintenance	0
Pump Attendant	1,733
Loan Charges	480
Administration/Insurance	1,180
Surveyors Fees	405
	<u>11,558</u>
Estimated EA Contribution	-2,029
Allocation	0
Net Estimated Expenditure	9,529

Estimated Income (other than rates) and balance

Special Levy - 0.33%	31
Estimated Balance as at 31 March 2022	<u>-836</u>
	-10,333

Annual Value = £15,598.00

Last years rate was 54p in the £

0.54p in the £ will raise £8,422.92 producing an estimated balance of -£1,910.08

0.55p in the £ will raise £8,578.90 producing an estimated balance of -£1,754.10

0.56p in the £ will raise £8,734.88 producing an estimated balance of -£1,598.12

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
NORTON LOW LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	988
Pump Maintenance and Inspection	1,146
Electricity	6,000
Dyke Work	2,550
Road Maintenance	0
Pump Attendant	2,149
Loan Charges	595
Administration/Insurance	1,635
Surveyors Fees	560
	<u>15,623</u>
Estimated EA Contribution	-2,516
Allocation	0
Net Estimated Expenditure	13,108

Estimated Income (other than rates) and balance

Special Levy - 1.58%	207
Estimated Balance as at 31 March 2022	<u>-8,096</u>
	-20,997

Annual Value = £21,308.00

Last years rate was 48p in the £

0.50p in the £ will raise £10,654.00 producing an estimated balance of -£10,343.00

0.51p in the £ will raise £10,867.08 producing an estimated balance of -£10,129.92

0.52p in the £ will raise £11,080.16 producing an estimated balance of -£9,916.84

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
NORTON LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	843
Pump Maintenance and Inspection	1,000
Electricity	5,000
Dyke Work	5,100
Road Maintenance	0
Pump Attendant	1,812
Loan Charges	502
Administration/Insurance	1,384
Surveyors Fees	478
	<u>16,119</u>
Estimated EA Contribution	-2,123
Allocation	0
Net Estimated Expenditure	13,996

Estimated Income (other than rates) and balance

Special Levy - 18.87%	2,641
Estimated Balance as at 31 March 2022	<u>2,147</u>
	-9,209

Annual Value = £14,941.21

Last years rate was 60p in the £

0.60p in the £ will raise £8,964.73 producing an estimated balance of -£244.27

0.62p in the £ will raise £9,263.55 producing an estimated balance of £54.55

0.64p in the £ will raise £9,562.37 producing an estimated balance of £353.37

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LOWER GRAVITATION LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	845
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	1,938
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	1,397
Surveyors Fees	480
	<u>4,660</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	4,660

Estimated Income (other than rates) and balance

Special Levy - 93.18%	4,342
Estimated Balance as at 31 March 2022	<u>-311</u>
	-628

Annual Value = £1,265.00

Last years rate was 23p in the £

0.23p in the £ will raise £290.95 producing an estimated balance of -£337.05

0.24p in the £ will raise £303.60 producing an estimated balance of -£324.40

0.26p in the £ will raise £328.90 producing an estimated balance of -£299.10

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
UPPER GRAVITATION LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	2,015
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	
Pump Attendant	0
Loan Charges	0
Administration/Insurance	3,337
Surveyors Fees	1,142
	<hr/> 6,494
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	6,494

Estimated Income (other than rates) and balance

Special Levy - 87.49%	5,681
Estimated Balance as at 31 March 2022	-792
	<hr/> -1,604

Annual Value = £5,537.00

Last years rate was 13p in the £

0.13p in the £ will raise £719.81 producing an estimated balance of -£884.19

0.15p in the £ will raise £830.55 producing an estimated balance of -£773.45

0.17p in the £ will raise £941.29 producing an estimated balance of -£662.71

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LIMPENHOE LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	654
Pump Maintenance and Inspection	1,854
Electricity	7,000
Dyke Work	0
Road Maintenance	0
Pump Attendant	1,031
Loan Charges	0
Administration/Insurance	6,184
Surveyors Fees	515
	<u>17,238</u>
Estimated EA Contribution	-3,283
Allocation	0
Net Estimated Expenditure	13,955
 Estimated Income (other than rates) and balance	
Special Levy - 6.69%	934
Estimated Balance as at 31 March 2022	<u>13,396</u>
	375

Annual Value = £19,597.00

Last years rate was 56p in the £

0.56p in the £ will raise £10,974.32 producing an estimated balance of £11,320.32

0.58p in the £ will raise £11,366.26 producing an estimated balance of £11,712.26

0.60p in the £ will raise £11,758.20 producing an estimated balance of £12,104.20

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LANGLEY PUMPED LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	5,022
Pump Maintenance and Inspection	3,000
Electricity	24,000
Dyke Work	10,200
Road Maintenance	0
Pump Attendant	12,100
Loan Charges	0
Administration/Insurance	10,526
Surveyors Fees	2,358
	<u>67,207</u>
Estimated EA Contribution	-18,662
Allocation	0
Net Estimated Expenditure	48,544

Estimated Income (other than rates) and balance

Special Levy - 29.50%	14,321
Estimated Balance as at 31 March 2022	6,148
	<u>6,148</u>
	-28,076

Annual Value = £72,282.00

Last years rate was 38p in the £

0.38p in the £ will raise £27,467.16 producing an estimated balance of -£608.84

0.40p in the £ will raise £29,812.80 producing an estimated balance of £1,736.80

0.42p in the £ will raise £30,358.44 producing an estimated balance of £2,282.44

NB: £11,250.00 held in pump replacement reserve

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
CLAXTON GRAVITATION LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	263
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	524
Surveyors Fees	<u>0</u>
	787
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	787

Estimated Income (other than rates) and balance

Special Levy - 6.81%	54
Estimated Balance as at 31 March 2022	<u>2,346</u>
	1,612

Annual Value = £3,750.00

Last years rate was 14p in the £

0.14p in the £ will raise £525.00 producing an estimated balance of £2,137.00

0.15p in the £ will raise £562.50 producing an estimated balance of £2,174.50

0.16p in the £ will raise £600.00 producing an estimated balance of £2,212.00

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
BURGH CASTLE LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	12,289
Pump Maintenance and Inspection	1,000
Electricity	15,000
Dyke Work	8,500
Road Maintenance	0
Pump Attendant	3,650
Loan Charges	0
Administration/Insurance	16,749
Surveyors Fees	5,000
	<u>62,187</u>
Estimated EA Contribution	-8,721
Allocation	0
Net Estimated Expenditure	53,467

Estimated Income (other than rates) and balance

Special Levy - 94.02%	50,269
Estimated Balance as at 31 March 2022	<u>59,822</u>
	56,625

Annual Value = £34,055.00

Last years rate was 2p in the £

0.02p in the £ will raise £681.10 producing an estimated balance of £57,306.10

0.03p in the £ will raise £1,021.65 producing an estimated balance of £57,646.65

0.04p in the £ will raise £1,362.20 producing an estimated balance of £57,987.20

WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
LOTHINGLAND LEVEL

ESTIMATES FOR YEAR 2022/23 £

Precept	13,860
Pump Maintenance and Inspection	0
Electricity	0
Dyke Work	0
Road Maintenance	0
Pump Attendant	0
Loan Charges	0
Administration/Insurance	4,330
Surveyors Fees	0
	<u>18,190</u>
Estimated EA Contribution	0
Allocation	0
Net Estimated Expenditure	18,190

Estimated Income (other than rates) and balance

Special Levy - 55.54%	10,103
Estimated Balance as at 31 March 2022	<u>11,615</u>
	3,528

Annual Value = £41,237.00

Last years rate was 21p in the £

0.21p in the £ will raise £8,659.77 producing an estimated balance of £12,187.77

0.22p in the £ will raise £9,072.14 producing an estimated balance of £12,600.14

0.23p in the £ will raise £9,484.51 producing an estimated balance of £13,012.51

**WAVENEY LOWER YARE AND LOTHINGLAND IDB
SPECIAL LEVY 2022/2023**

<u>Levels</u>	<u>To Raise</u>	<u>Annual Values</u>	<u>Rate Set</u>	<u>BreckDC</u>	<u>MSDC</u>	<u>WDC</u>	<u>SNDC</u>	<u>BRoadDC</u>	<u>GYBC</u>	<u>Totals</u>
Waveney Valley	23,726.34	237,263	0.10	903.48	17,706.21	837.38	61,635.68			81,082.76
Geldeston 1	316.68	2,639	0.12				565.24			565.24
Geldeston 2	3,518.58	13,533	0.26				761.45			761.45
Geldeston V	0.00	0	0.00				3,686.19			3,686.19
Barsham 1	4,360.16	15,572	0.28			4,398.89				4,398.89
Barsham 2	78.80	197	0.40							0.00
Remainder	858.92	21,473	0.04			7,691.78	2,563.93			10,255.71
Gillingham	1,360.81	12,371	0.11				7,426.29			7,426.29
Worlingham	6,437.34	15,327	0.42			2,020.63				2,020.63
North Cove/Barnby	17,528.00	35,056	0.50			1,715.37				1,715.37
Long Dam	8,024.64	16,718	0.48			56.98				56.98
Short Dam	4,054.80	6,540	0.62							0.00
Blundeston	8,215.70	14,165	0.58							0.00
General	1,571.52	19,644	0.08			149.92			424.92	574.84
Caldecott	5,220.60	4,972	1.05							0.00
Belton	90.18	1,503	0.06						13,497.15	13,497.15
Burgh St Peter	16,586.33	26,752	0.62							0.00
Wheatacre	10,510.30	29,195	0.36				175.99			175.99
Haddiscoe	17,285.44	54,017	0.32				6,605.83			6,605.83
St Olaves	0.00	0	0.00				1,165.41			1,165.41
Askews	10,862.64	15,087	0.72				859.65			859.65
Island	11,533.20	13,730	0.84				413.21			413.21
Pettingills	13,840.68	16,477	0.84							0.00
Fringe	1,843.53	4,727	0.39				10,576.81			10,576.81
Powells	1,661.52	11,868	0.14				49.61			49.61
Raveningham	8,578.90	15,598	0.55				31.45			31.45
Norton Low	10,867.08	21,308	0.51				207.10			207.10
Norton	9,562.37	14,941	0.64				2,641.09			2,641.09
Lower Gravitation	0.00	1,265	0.23				4,342.11			4,342.11
Upper Gravitation	0.00	5,537	0.13				5,681.42			5,681.42
Limpenhoe	11,366.26	19,597	0.58					935.66		935.66
Langley Pumped	30,358.44	72,282	0.42				14,320.51			14,320.51
Claxton Gravitation	562.50	3,750	0.15				53.60			53.60
Burgh Castle	1,021.65	34,055	0.03						50,269.37	50,269.37
Lothingland	9,072.14	41,237	0.22			10,102.74				10,102.74
TOTALS	250,876.06		12.79	903.48	17,706.21	26,973.69	123,762.57	935.66	64,191.45	234,473.07

2021/2022 Totals				821.86	16,106.58	21,482.11	122,903.73	781.06	56,240.44	218,335.78
2020/2021 Totals				742.15	14,544.31	29,356.52	114,625.95	2,164.08	70,990.63	232,423.64
2019/2020 Totals				662.33	12,979.92	23,927.26	99,585.86	797.11	74,832.78	212,785.26
2018/2019 Totals				543.70	10,655.15	25,017.95	89,967.53	849.68	58,893.15	185,927.16
2017/2018 Totals				490.89	9,620.29	21,359.79	81,730.92	785.56	58,885.70	172,873.15
2016/2017 Totals				526.91	10,326.26	21,650.59	85,260.74	860.20	47,709.31	166,334.01

**WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD
FULL RISK REGISTER**

RISK	IMPACT	LIKELIHOOD SCORE (1 – 3)	IMPACT SCORE (1 – 3)	RISK RATING (HIGH, MED, LOW)	RESPONSE (ACTIONS PLANNED/TAKEN)
Breach of river wall or main river	Operational	2	3	High 6 →	Regular inspections by Surveyors/ Pump Attendants
The red diesel exemption may expire in the future which potentially means that all contractor mobile plant will need to run on white diesel	An annual increase in contractor fuel costs to carry out the Board's work, which could lead to a significant increase in drainage rates and special levies.	3	2	High 6 ↑	ADA are lobbying Government and Board Members to lobby their local Members of Parliament, etc. We support the move to lower carbon usage, but it should be phased in over a number of years.
Increased levels of non-native species e.g. Floating Pennywort adversely affecting the natural habitat and species which exist in and alongside watercourses	Increased costs to the Board, or a failure to successfully control/ eradicate invasive species	2	3	High 6 ↑	Floating Pennywort has not yet been seen within the district, officers to monitor closely and report any sightings to the Board.

Risk Assessment Matrix (From the Risk Management Strategy and Policy as approved 13 January 2017)

Risk Assessment Matrix

Likelihood			
Highly Likely	Medium (3)	High (6)	High (9)
Possible	Low (2)	Medium (4)	High (6)
Unlikely	Low (1)	Low (2)	Medium (3)
	Negligible	Moderate	Severe
	Impact		

The categories for impact and likelihood are defined as follows:

IMPACT

- Severe – will have a catastrophic effect on the operation/service delivery. May result in major financial loss (over £100,000) and/or major service disruption (+5 days) or impact on the public. Death of an individual or several people. Complete failure of project or extreme delay (over 2 months). Many individual personal details compromised/revealed. Adverse publicity in national press.
- Moderate – will have a noticeable effect on the operation/service delivery. May result in significant financial loss (over £25,000). Will cause a degree of disruption (2 – 5 days) or impact on the public. Severe injury to an individual or several people. Adverse effect on project/significant slippage. Some individual personal details compromised/revealed. Adverse publicity in local press.
- Negligible – where the consequences will not be severe and any associated losses and or financial implications will be low (up to £10,000). Negligible effect on service delivery (1 day). Minor injury or discomfort to an individual or several people. Isolated individual personal detail compromised/revealed. NB A number of low incidents may have a significant cumulative effect and require attention.

LIKELIHOOD

- Highly likely: very likely to happen
- Possible: likely to happen infrequently
- Unlikely: unlikely to happen.



Representing Drainage Water Level & Flood Risk Management Authorities

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By email to all IDB Clerks/CEOs

Thursday 06 January 2022

Dear Clerks & CEOs,

Red diesel: January 2022 Update

Background

Following the government's announcement in March 2020 that it will remove the entitlement to use rebated fuel (red diesel) from most sectors from April 2022, ADA has remained concerned about the significantly increased fuel costs for IDBs as a result of moving their lowland watercourse maintenance operations to white diesel. ADA was also concerned about IDBs' continued access to suitably skilled local contractors who predominantly serve the agricultural market for which their plant machinery will still be entitled to run on rebated fuel.

Throughout 2021 ADA has been corresponding with HM Treasury and Defra on this matter and the timeline attached summarises the key dates so far. ADA has continued to argue that IDBs and their contractors should continue to have an entitlement to use rebated fuel after 1 April 2022, and that land drainage watercourse maintenance and flood defence maintenance operations as 'allowed uses' to enable the contractors and direct workforce of IDBs and other risk management authorities to continue to operate using rebated fuel after 1 April 2022.

HM Treasury clarification

On 17 December ADA received a response from an HM Treasury official providing clarification regarding the circumstances in which IDBs and their contractors may continue to use rebated fuel after 1 April 2022. It is provided as written below in full.

I thought it would be helpful to clarify the circumstances where it will remain possible to use red diesel for water level management activities, as set out in guidance here

(<https://www.gov.uk/government/publications/changes-to-rebated-fuels-entitlement-from-1-april-2022/check-when-rebated-fuel-can-be-used>):

- Anyone will be able to use rebated fuel in vehicles and machines used for purposes relating to agriculture, horticulture, fish farming or forestry. This includes agricultural vehicles, special vehicles, unlicensed vehicles and certain machines and appliances. For these purposes, you can use rebated fuel to travel to and from the place where the vehicle is used, except on roads in unlicensed vehicles. If a vehicle or machine allowed to use rebated fuel is transported by another vehicle, you can only use rebated fuel in the vehicle carrying or towing it if it also qualifies in its own right.*

This means that both IDBs using their direct workforce and contractors will be able to use red diesel in their vehicles/machinery to complete water level and flood risk management work on land used for agriculture (working under the expectation that such activity on this land will at least in part be for the benefit of agricultural activity). As set out in your letter, nearly 70% of land at the highest risk of flooding is in agricultural use, so for a large proportion of your work, IDBs and agricultural contractors will be able to continue using red diesel. It will, however, not be possible to use rebated fuel for water level and flood risk management work on any other land (other than golf courses), unless it is for purposes relating to agriculture.



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ADA welcomes this clarification from HM Treasury, which aligns with the interpretation that some IDB staff had previously expressed regarding IDBs using rebated fuel for watercourse maintenance activities on agricultural land.

Pumping stations

Whilst ADA's understanding was that from 1 April 2022 diesel pumps would have to be powered using white diesel, the most recent clarification from HM Treasury may serve to change that position, where the pumping is of benefit to agricultural land. Certainty remains that rebated fuel may continue to be used after 1 April 2022 to generate electricity that is then used to power the pumps. This exception is because the Finance Bill 2021 states that using rebated fuel for heating and electricity generation in non-commercial premises would be a 'qualifying purpose'.

ADA will continue to persuade government that an accelerated programme of asset replacement would help all risk management authorities upgrade their pumps to the latest carbon reduced and fish friendly electric versions.

Next steps for ADA

ADA still wishes to better understand the circumstances where IDBs may or may not be permitted to use rebated fuels when undertaking work/pumping on non-agricultural land where those IDB operations benefit surrounding agricultural land.

The current wording of Excise Notice 75: Fuels for use in vehicles (<https://www.gov.uk/guidance/fuels-for-use-in-vehicles-excise-notice-75>) states that:

Ditch clearing and drainage

*You can use rebated fuel for ditch clearing and drainage only if it is done **solely** for the benefit of land used for agriculture, horticulture or forestry.*

However, HMRC has stated that Excise Notice 75 will be updated in advance of 1 April 2022.

Therefore, ADA proposes to seek:

- further clarification from the government regarding future wording within Excise Notice 75 and government guidance on the changes to rebated fuels entitlement from 1 April 2022, in line with HM Treasury's most recent clarification to us.
- legal advice regarding the circumstances in which rebated fuel may continue to be used on non-agricultural land where those operations benefit surrounding agricultural land.
- legal advice regarding the use of rebated fuel in pumping stations that benefit agricultural land.

These proposals will be discussed at the ADA Policy & Finance Committee meeting on 19 January 2022.

Yours faithfully

Ian Moodie MSci, Technical Manager, ADA



Timeline of changes to rebated fuels entitlement

11 March 2020 | Budget 2020, the government announced that it will remove the entitlement to use red diesel from most sectors from April 2022.

9 July 2020 | HM Treasury launched public consultation seeks views on reforms to the tax treatment of red diesel and other rebated fuels. ADA was unaware of this consultation at the time and did not respond.

11 January 2021 | ADA submitted an urgent report on the use of red diesel by internal drainage boards to HM Treasury and Defra.

11 March 2021 | Finance Bill 2021 published with provisions for changes to rebated fuels entitlement.

12 March 2021 | ADA shared a pro forma letter for IDBs to send to MPs regarding red diesel entitlement.

23 March 2021 | ADA submitted an updated version of the urgent report to HM Treasury and Defra.

10 June 2021 | Finance Act 2021 received royal assent.

21 June 2021 | ADA met with HM Treasury civil servant leading on these fuel duty changes to discuss the sector's concerns. The outcome of this meeting was a specific request from HM Treasury for ADA to provide further quantitative information about IDBs' use of agricultural contractors.

9 July 2021 | ADA wrote to IDBs providing an update on meeting with HM Treasury and making a request for data regarding IDBs' use of agricultural contractors undertaken by ADA. 61 IDBs responded to this data request over the summer of 2021.

6 October 2021 | ADA wrote to HM Treasury describing IDB operational maintenance in greater detail and presenting results of the IDB contractors survey undertaken. The letter concluded with two alternative policy requests seeking:

- a. to define land drainage watercourse maintenance and flood defence maintenance operations as 'allowed uses', and/or
- b. for land drainage watercourse maintenance to be defined as an 'accepted purpose' in relation to agriculture, such as within *Excise Notice 75: Fuels for use in vehicles*.

15 October 2021 | ADA receives interim guidance on changes to rebated fuels entitlement from 1 April 2022 from HMRC.

11 November 2021 | Interim guidance on changes to rebated fuels entitlement from 1 April 2022 published on gov.uk website (<https://www.gov.uk/government/publications/changes-to-rebated-fuels-entitlement-from-1-april-2022>).

30 November 2021 | HM Treasury responded to ADA's letter thanking ADA for the data provided. It did not address the questions and policy requests made in ADA's letter. HM Treasury directed ADA to discuss the implications that we set out with Defra colleagues. It should be noted that ADA was originally encouraged to discuss the matter directly with HM Treasury by Defra officials.

17 December 2021 | HM Treasury writes again to ADA clarifying that *'IDBs using their direct workforce and contractors will be able to use red diesel in their vehicles/machinery to complete water level and flood risk*



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management work on land used for agriculture (working under the expectation that such activity on this land will at least in part be for the benefit of agricultural activity).'

7 January 2022 | ADA writes to IDBs regarding the clarification provided by HM Treasury, and outlining next steps ADA proposes to take.

From: 01 April 2022
To: 31 March 2023

Administration and Technical Support Services
Financial Year Ending: 31 March 2023

NOTES	WMA GROUP INCOME AND EXPENDITURE ACCOUNT	ACTUAL 2020/21	ESTIMATE 2021/22	PROBABLE 2021/22	ESTIMATE 2022/23
Income					
Net Consortium Charges					
	Broads IDB	320,724	341,363	337,227	348,544
	East Suffolk IDB	182,740	194,511	192,894	200,553
	King's Lynn IDB	366,837	394,296	395,186	411,846
	Norfolk Rivers IDB	203,412	224,418	222,097	230,533
	South Holland IDB	324,773	376,092	375,200	393,126
	Waveney Lower Yare and Lothingland IDB	0	0	0	133,284
	Net Consortium Charges	1,398,486	1,530,680	1,522,605	1,717,885
(+) Other Income					
1	Services provided to third parties	847,173	1,121,292	1,094,004	1,730,470
	Surface Water Development Contributions	303,642	165,000	266,577	220,000
	Sales of Rating Software Licences/Ancillary Services	370	10,370	5,000	10,370
	Rating Software Support	26,161	21,140	24,242	19,840
	Rental Income from Offices	26,270	26,300	26,486	26,300
	Sundry Income	20,069	9,001	17,809	18,001
	(+) Other Income	1,223,685	1,353,103	1,434,118	2,024,981
	(=) Total Income	2,622,171	2,883,783	2,956,723	3,742,866
(-) Expenditure					
Administration Costs					
2	Shared Administration Staff	631,445	741,876	712,470	777,703
Establishment					
	Kettlewell House (shared)	95,078	96,352	94,632	33,020
	Marsh Reeves (South Holland IDB)	26,418	25,786	23,680	28,009
	Martham Office (Broads IDB and Norfolk Rivers IDB)	1,940	3,491	2,325	4,042
	Eastern Office	0	0	0	20,000
	Nar Ouse Way, Kings Lynn IDB (Shared)	0	0	0	77,900
	Establishment	123,436	125,629	120,637	162,971
Shared ICT					
	Hardware Support and Maintenance	29,914	26,821	32,802	30,000
	Software Support and Maintenance	46,207	49,129	41,642	65,409
	Website Maintenance and Development	2,292	2,639	3,121	2,640
	Software and Upgrades	55,131	26,236	40,422	20,105
	ICT Infrastructure	4,224	25,001	14,996	27,001
	Shared ICT	137,768	129,826	132,983	145,155

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NOTES	WMA GROUP INCOME AND EXPENDITURE ACCOUNT	ACTUAL 2020/21	ESTIMATE 2021/22	PROBABLE 2021/22	ESTIMATE 2022/23
Other Shared Administration					
	Legal and Professional Charges	5,000	11,251	12,449	11,252
	Insurances	113,861	121,210	126,212	138,267
	Marketing and PR Expenses	1,444	3,275	5,368	2,295
	WMA Chairman's Allowance	1,500	1,500	1,500	1,500
	Annual Subscriptions	1,770	1,812	1,812	1,837
	Actuary Fees	669	704	702	709
	Sundry Expenses	12,051	10,870	10,092	10,826
	Other Shared Administration	136,296	150,622	158,135	166,686
Other Administration					
	Public Notices	0	0	0	0
	Former Staff Pension Charges	7,605	7,668	7,088	7,668
	Members Expenses	0	750	350	850
	Chairman's Allowances	14,000	14,000	14,000	21,000
	Meetings and Inspections	-89	4,295	2,277	4,795
	Legal and Professional Charges	32,441	26,650	43,347	45,300
	Audit and Compliance Fees	53,845	45,375	45,995	50,010
	ADA Expenses	19,991	19,231	21,001	21,701
	Other Administration	127,793	117,969	134,058	151,324
	Administration Costs	1,156,748	1,265,922	1,258,283	1,403,839
Technical Support Costs					
	Technical Support Staff Costs	1,449,225	1,601,594	1,683,597	2,282,292
	Technical Support Staff (shared with external RMAs)	0	0	0	35,000
Other Technical Support					
	Technical Consultants	8,281	8,460	6,360	8,640
	Land Registry Fees	4,985	4,108	4,759	8,320
	Sundry Expenses	2,933	3,700	3,724	4,775
	Other Technical Support	16,199	16,268	14,843	21,735
	Technical Support Costs	1,465,423	1,617,862	1,698,440	2,339,027
	(-) Total Expenditure	£2,622,171	£2,883,783	£2,956,723	£3,742,866
	(+/-) Profit/(Loss) on disposal of Fixed Assets	0	0	0	0
	(=) Net Surplus/(Deficit) for the Year	£0	£0	£0	£0
3	Increases/(Decreases) in Net Consortium Charges	7.20%	2.82%	-0.53%	12.23%

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NOTES	WMA GROUP INCOME AND EXPENDITURE ACCOUNT	ACTUAL 2020/21	ESTIMATE 2021/22	PROBABLE 2021/22	ESTIMATE 2022/23
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Notes:

- 1 The Services provided to third parties is estimated to be significantly higher in 2022/23 due to the extensive Capital Works programme that is planned over the forthcoming years. These services are largely made up of Technical Support Staff time that will be charged to these Grant Aided Schemes, in line with the programme of works. The estimated Technical Support Staff costs have also increased significantly, in line with the Capital Works programme. However, it is important to note that until the signed approval letters are received from the EA, the vacant positions will not be actively recruited.
- 2 A provision has been made to increase staff salaries by 3% with effect from 1 April 2022. Pension costs are to increase by 0.5% to 24% of employees pensionable pay with effect from 1 April 2022.
- 3
 - (i) The rate of Inflation as at 31 October 2021 was 6% (Retail Price Index).
 - (ii) It is important to note that each WMA Member Board can accommodate the proposed increases, without having to pass them on by way of significant increases in drainage rates and special levies, over and above inflation.
 - (iii) This is a balanced budget which continues the focus of investing more in technology, staff capability and capacity, which should make the WMA Group far more robust and sustainable in future. It is vitally important to add resilience to the existing management structure and build in succession so that the Member Boards can more easily manage the departure of any individual, without significantly increasing costs and carrying unnecessary capacity. As a relatively small and specialist organisation providing public services, this must be a key strategic objective.
 - (iv) It is important to note that we are expecting 54% of the Group's Administration and Technical Support Costs to be paid for by others in 2022/23. We are expecting this to be 49% for 2021/22. Sustaining this level of recharge activity without compromising delivery of our own work programmes is key, and the recent change in management structure should align this priority, alongside delivering the extensive Capital Works programme across all the Boards.
 - (v) We have budgeted to employ additional resource within the newly formed Project Development and Project Delivery Teams. The apportionment of costs across the Boards for 2022/23 is based on an estimate of where we expect this resource to be utilised. This will be reassessed during the course of 2022/23 and adjusted if necessary in the WMA Estimates for 2023/24.
 - (vi) The Waveney Lower Yare and Lothingland IDB will be fully integrated into the WMA Consortium as of 1 April 2022, and the income from this agreement will now be shown within the Consortium Charges, in line with the other Boards in the WMA Group. Previously this had been shown within the Services provided to third parties, which was the nature of the agreement at the time. Therefore, the increase in Net Consortium Charges for 2022/23 is 3.52%, as opposed to 12.23%.

Recommendations:

- 1 The following increases in Net Consortium Charges are recommended for 2022/23:

Broads IDB	2.10%
East Suffolk IDB	3.11%
King's Lynn IDB	4.45%
Norfolk Rivers IDB	2.72%
South Holland IDB	4.53%
Waveney Lower Yare and Lothingland IDB	3.78%

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ID	Income and Expenditure	Basis of apportionment	BIDB (%)	ESIDB (%)	KLIDB (%)	NRIDB (%)	SHIDB (%)	WLYLIDB (%)	TOTAL (%)
Other Income									
Contributions towards Staff Costs									
	Contributions from BIDB to part fund staff costs	Credited to BIDB	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Contributions from NRIDB to part fund staff costs	Credited to NRIDB	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	Contributions from ESIDB to part fund staff costs	Credited to ESIDB	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Contributions from SHIDB to part fund staff costs	Credited to SHIDB	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Contributions from KLIDB to part fund staff costs	Credited to KLIDB	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
	Contributions from Bedford for CEO Services	Credited to each WMA Board as per employment costs	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Contributions from East Anglia Team to part fund staff costs	Credited to each WMA Board as per employment costs	35.84%	15.83%	7.50%	22.50%	0.00%	18.33%	100.00%
	Contributions from SDT Team to part fund staff costs	Credited to each WMA Board as per employment costs	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Contributions from Admin Team to Capital Works Schemes	Credited to each WMA Board as per employment costs	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Contributions from WLYL & P&C to part fund shared staff costs	Credited to each WMA Board as per employment costs	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Contributions from WMA Project Teams to aprt fund staff costs	Credited to each WMA Board as per employment costs	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
Contributions towards Staff Costs									
Surface Water Development Contributions									
	Surface Water Development Contributions								
	Broads IDB - SWDC	Credited to BIDB	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	East Suffolk IDB - SWDC	Credited to ESIDB	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Kings Lynn IDB - SWDC	Credited to KLIDB	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
	Norfolk Rivers IDB - SWDC	Credited to NRIDB	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	South Holland IDB - SWDC	Credited to SHIDB	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Collection of Surface Water Development Contributions									
Sales of Rating Software Licences									
	Ancillary Services	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
	Sales of VDBAS	Proportion of aggregate Annual Value (KLCIDBs, as at 31/12/2006)	10.00%	0.00%	80.00%	10.00%	0.00%	0.00%	100.00%
	Sales of DRS	South Holland IDB wholly owned asset (SHIDB)	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Sales of Rating Software Licences									
Rating Software Support									
	VDBAS	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
	DRS	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
Rating Software Support									
Rental Income from Offices									
	Marsh Reeves	Income credited to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Kettlewell House: Next Door	Income credited to property owners	10.00%	0.00%	80.00%	10.00%	0.00%	0.00%	100.00%
	Nar Ouse Way: Kings Lynn IDB	Income credited to property owners	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
	Sluice Bungalow: Islington (KLIDB)	Income credited to property owner	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
	Kettlewell House: Airwave Ltd	Income credited to property owners	10.00%	0.00%	80.00%	10.00%	0.00%	0.00%	100.00%
	Kettlewell House: Page One Aerial & Equ Site	Income credited to property owners	10.00%	0.00%	80.00%	10.00%	0.00%	0.00%	100.00%
	Kettlewell House: Vodafone Mast	Income credited to property owners	10.00%	0.00%	80.00%	10.00%	0.00%	0.00%	100.00%
Rental Income from Offices									
Sundry Income									
	Bank Account Interest (WMA Only)	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
	Deed of Indemnity Preparation Fees	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
	ICT Investment recharged to IDB Development Reserves	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
	Various - adhoc contributions	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.11%	5.55%	29.87%	7.37%	100.00%
Sundry Income									

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ID	Income and Expenditure	Basis of apportionment	BIDB (%)	ESIDB (%)	KLIDB (%)	NRIDB (%)	SHIDB (%)	WLYIDB (%)	TOTAL (%)
Expenditure									
Administration Costs									
Shared Administration Staff									
	ICT Manager	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Chief Executive (CEO)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	PA (CEO)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Finance & Rating Manager	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	ICT Officer (16)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Rating & Enforcement Officer/Site Warden	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Senior Finance & Rating Officer (Vacant)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Business Support Officer (37)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Finance & Rating Officer	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	ICT Officer (16)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Senior Finance & Rating Officer	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Business Support Officer (30)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Business Support Officer (22.5)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Finance & Rating Officer	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	ICT Officer (30)	Assessment of Time Spent on each Member Board	17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
	Shared Administration Staff		17.50%	17.50%	17.50%	17.50%	17.50%	12.50%	100.00%
Establishment									
	Landlord's obligations	Proportion of beneficial interest in Kettlewell House	10.00%	0.00%	80.00%	10.00%	0.00%	0.00%	100.00%
	Office and Site Maintenance	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Rent, Rates and Metered Water	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Telecoms	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Heat and Light	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Office Cleaning and Supplies	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Refuse Collection and Waste Disposal	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Printing, Postages and Stationery	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Office Sundries	Proportion of people working in Kettlewell House	16.17%	13.34%	28.58%	16.06%	14.92%	10.93%	100.00%
	Kettlewell House (shared)								
	Landlord obligations	Proportion of beneficial interest in Marsh Reeves	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Office and Site Maintenance	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Business Rates and Metered Water	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Telecoms	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Heat and Light	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Office Cleaning and Supplies	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Refuse Collection and Waste Disposal	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Printing, Postages and Stationery	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Office Sundries	Expenditure charged to property owner	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Marsh Reeves (South Holland IDB)								
	Office and Site Maintenance	Proportion of time spent by Project Engineer on each Member Board	75.00%	0.00%	0.00%	25.00%	0.00%	0.00%	100.00%
	Rent, Light, Heat and Water	Proportion of time spent by Project Engineer on each Member Board	75.00%	0.00%	0.00%	25.00%	0.00%	0.00%	100.00%
	Telecoms	Proportion of time spent by Project Engineer on each Member Board	75.00%	0.00%	0.00%	25.00%	0.00%	0.00%	100.00%
	Office Sundries	Proportion of time spent by Project Engineer on each Member Board	75.00%	0.00%	0.00%	25.00%	0.00%	0.00%	100.00%
	Martham Office (Broads IDB and Norfolk Rivers IDB)								
	Rent	Broad IDB, East Suffolk IDB and WLYL IDB	45.00%	45.00%	0.00%	0.00%	0.00%	10.00%	100.00%
	Printing & Stationery	East Suffolk IDB Only	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Office Equipment/Small Purchases	East Suffolk IDB Only	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Eastern Local Office (BR, ES, WLYL)								
	KL Office, Nar Ouse Way	See Establishment Costs Kettlewell House	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	KL Nar Ouse Way Office (Kings Lynn IDB)								

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ID	Income and Expenditure	Basis of apportionment	BIDB (%)	ESIDB (%)	KLIDB (%)	NRIDB (%)	SHIDB (%)	WLYIDB (%)	TOTAL (%)
Establishment									
Shared ICT									
	Hardware Support and Maintenance	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Software Support and Maintenance	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Website Maintenance and Development	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Software and Upgrades	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	ITC Infrastructure	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
Shared ICT									
Other Shared Administration									
	Legal and Professional Charges	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Insurances	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Marketing and PR Expenses	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	WMA Chairman's Allowance	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Annual Subscriptions	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Actuary Fees	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
	Sundry Expenses	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
Other Shared Administration									
Technical Support Costs									
Shared Technical Support Staff									
Environment Team									
	Environmental Manager	Assessment of Time Spent on each Member Board	30.00%	19.00%	3.00%	27.50%	3.00%	17.50%	100.00%
	Senior Environmental Officer (30)	Assessment of Time Spent on each Member Board	30.00%	19.00%	3.00%	27.50%	3.00%	17.50%	100.00%
	Environmental Officer (HM)	Assessment of Time Spent on each Member Board	30.00%	19.00%	3.00%	27.50%	3.00%	17.50%	100.00%
	Environment Officer (CH)	Assessment of Time Spent on each Member Board	30.00%	19.00%	3.00%	27.50%	3.00%	17.50%	100.00%
	Environment Officer (EB)	Assessment of Time Spent on each Member Board	30.00%	19.00%	3.00%	27.50%	3.00%	17.50%	100.00%
Sustainable Development Team									
	Sustainable Development Manager	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Senior Sustainable Development Officer (ER)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Senior Sustainable Development Officer (PN)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Senior Sustainable Development Officer (YS)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Sustainable Development Officer (Charlie/Char)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Sustainable Development Officer (EM)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Sustainable Development Officer (ET)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Sustainable Development Officer (RY)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Sustainable Development Officer (WC)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Sustainable Development Officer (EMR)	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
	Estates Manager	Assessment of Time Spent on each Member Board	10.00%	6.00%	51.00%	6.00%	26.00%	1.00%	100.00%
Project Development Team									
	Project Development Manager	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Development Engineer	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Development Officer (ED)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
Project Delivery Team									
	Contracts Manager	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Delivery Engineer (CB)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Delivery Engineer (TI)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Delivery Engineer (PR)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Delivery Engineer (ATH)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Manager (Kings Lynn IDB)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Project Manager (King's Lynn IDB)	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Programme Manager	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Trainee Project Manager	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
	Trainee Project Manager	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%

**

From: 01 April 2022
To: 31 March 2023

Administration and Technical Support Services
Financial Year Ending: 31 March 2023

ID	Income and Expenditure	Basis of apportionment	BIDB (%)	ESIDB (%)	KLIDB (%)	NRIDB (%)	SHIDB (%)	WLYLIDB (%)	TOTAL (%)
East Anglia Team									
	Area Manager (East Anglia)	Assessment of Time Spent on each Member Board	50.00%	10.00%	10.00%	10.00%	0.00%	20.00%	100.00%
	Operations Engineer (Norfolk Rivers)	Assessment of Time Spent on each Member Board	40.00%	0.00%	0.00%	60.00%	0.00%	0.00%	100.00%
	Operations Manager (East Suffolk & Waveney)	Assessment of Time Spent on each Member Board	33.34%	33.33%	0.00%	0.00%	0.00%	33.33%	100.00%
	Flood Risk Engineer	Assessment of Time Spent on each Member Board	20.00%	20.00%	20.00%	20.00%	0.00%	20.00%	100.00%
South Holland Team									
	Catchment Engineer (South Holland IDB)	Assessment of Time Spent on each Member Board	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
	Flood Risk Engineer (South Holland IDB)	Assessment of Time Spent on each Member Board	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Technical Support Staff (shared with & employed by external RMAs)									
	Technical Officer shared with & employed by CPE (0.5 FTE)	East Suffolk IDB Only	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Technical Officer shared with & employed by CPE (0.5 FTE)	East Suffolk IDB Only	50.00%	50.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Technical Officer shared with & employed by SCC (0.5 FTE)	East Suffolk IDB Only	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Technical Support Staff (shared with & employed by external RMAs)									
Profit/(Loss) on disposal of Fixed Assets									
Shared Assets									
	Fixed Assets Register	Proportion of aggregate Annual Value (WMA, as at 31/12/2021)	5.73%	4.37%	47.10%	5.55%	29.88%	7.37%	100.00%
Shared Assets									

Approved by the Consortium Management Committee on 10 December 2021 and recommended to each of the Member Boards.
(As required by clause 4.2 of the Consortium Agreement, dated 15 May 2020).

S JEFFREY
FINANCE AND RATING MANAGER

Planning Report – Changes to Planning and Byelaw Strategy

1. Introduction

The purpose of this report is to present to CMC a request that WMA Member Boards consider approving two amendments to the WMA's joint Planning and Byelaw Strategy as follows:

- To slightly amend the Scheme of Delegation for the determination of consents required by Byelaw 10 (no works within 9m of drainage infrastructure, including Adopted Watercourses).
- To include a statement regarding how WMA Member Boards will ensure compliance with Section 63 of the Land Drainage Act 1991.

2. Byelaw 10 Scheme of Delegation / Policy

As each Board's regulatory position strengthens, officers remain conscious of relatively simple applications, especially relating to Byelaw 10 which must be determined by the Board, sometimes resulting in a significant delay to the applicant.

At present, the following items are reserved for each Board as per their Scheme of Delegation and Schedule of Reserved Matters:

'All Byelaw 10 applications for works of a permanent nature within the definitions and distances set out in Policy 4 of the Board's Planning and Byelaw Strategy.'

Policy 4 of the Board's Planning and Byelaw Strategy reads as follows (extract only):

*The Board will only approve applications for a relaxation of Byelaw 10** (to allow works within 9* metres of Boards adopted drainage and flood risk management infrastructure) if the proposals meet the criteria set out in the Board's table of acceptable works (generally reflecting works that can be easily removed if required).*

The Board may also approve some below ground works (e.g. service runs), temporary works, works by other authorities and the planting of hedges and shallow rooted bushes within 9 metres of an adopted watercourse, these works will be considered on a case-by-case basis.*

Applications may be refused if the Board's officers consider that the proposed works will negatively impact the ability of the Board to carry out its operations or increase the liabilities of the Board.

Officer Recommendation: It is recommended that the wording of Policy 4 (regarding Byelaw 10) of the WMA Planning and Byelaw Strategy is amended to read as follows:

*The Board will only approve applications for a relaxation of Byelaw 10** (to allow works within 9* metres of Boards adopted drainage and flood risk management infrastructure) if the proposals meet the criteria set out in the Board's table of acceptable works (generally reflecting works that can be easily removed if required).*

The Board may also approve of the following on a case-by-case basis:

- *Below ground works (e.g. service runs)*
- *Temporary works*
- *Works by other Authorities*
- *Planting of hedges and shallow rooted bushes*

- *Fencing*
- *Accesses / Driveways / Roadways*

Applications may be refused if the Board's officers consider that the proposed works will negatively impact the ability of the Board to carry out its operations or increase the liabilities of the Board.

This would mean that officers would be able to determine the following applications for Byelaw 10 consent under delegated authority:

- Works within the 'Table of Acceptable Works' (no changes proposed).
- Works below ground level (no change).
- Temporary Works (no change)
- Works by another Authority (no change)
- Hedging and shallow rooted bushes (no change)
- *Fencing*
- *Accesses, Driveways and Roadways*

3. **Section 63, Land Drainage Act 1991**

Section 63 of the Land Drainage Act 91 states that *"an internal drainage board shall not dispose of land..., otherwise than by way of a short tenancy, for a consideration less than the best that can reasonably be obtained"*.

The Board's legal advisors have confirmed that "dispose of" and "land" are defined by the Law of Property Act 192 as follows:

"Conveyance" includes a mortgage, charge, lease, assent, vesting declaration, vesting instrument, disclaimer, release and every other assurance of property or of an interest therein by any instrument, except a will; "convey" has a corresponding meaning; and "disposition" includes a conveyance and also a devise, bequest, or an appointment of property contained in a will; and "dispose of" has a corresponding meaning."

"Land" includes... an easement, right, privilege, or benefit in, over, or derived from land".

Therefore, officers understand that the Board may not enter into a Deed of Easement for a consideration less than the best that can reasonably be obtained (except with the consent of the relevant Minister).

We therefore understand that the Board must engage a professional valuer to assure the Board that they are compliant with Section 63 of the Land Drainage Act 1991.

Officer Recommendation: It is recommended that the statement is added to the WMA's Planning and Byelaw Strategy, to publicise the Board's requirement to comply with Section 63 of the Land Drainage Act 1991.

In accordance with Section 63 of the Land Drainage Act 1991, the WMA Member Boards may not dispose of land owned by the Board for a consideration less than the best that can reasonably be obtained, other than with the consent of the relevant Minister.

To ensure compliance with Section 63 of the Land Drainage Act 1991 the WMA Member Boards will engage the services of a chartered surveyor, to value the proposed disposition. For the avoidance of doubt, the disposition of land includes the granting of an easement (enabling a third party to cross land owned by the Board).

Waveney, Lower Yare and Lothingland Internal Drainage Board

Distribution List – Full Board Meeting

	Hard copy of meeting papers requested
Sir Nicholas Bacon	
Richard Basey-Fisher	
Brendon Bernard	
Ben Blower	
John Brown	
Henry Budgen	
David Burroughs	
Collen Burton	
Tracy Cameron	
Peter Cargill	
Bryan Collen	Yes
Marlene Fairhead	
Matt Gooch	
Rachael Hipperson	
Clayton Hudson	
James Knight	
Chris Mutton	
Grant Nurden	
Keith Patience	Yes
Jeremy Savage	
William Slater	
Hamish Thomson-Carrie	Yes
Ivan Vincent	
David Watson	
Adam Williamson	