

|                                | 2026-27 Annual Estimate |              |                  |          |          |                              |             |          |           |           |                   |           |  |
|--------------------------------|-------------------------|--------------|------------------|----------|----------|------------------------------|-------------|----------|-----------|-----------|-------------------|-----------|--|
| Pump Name                      | Drain Maintenance       | Loan Charges | Road Maintenance | PA       | Surveyor | Pump Servicing & Maintenance | Electricity | Precept  | Admin Chg | Insurance | Technical Support | TOTAL     |  |
| Askews                         | £ 3,000                 | £ 2,215      | £ -              | £ 405    | £ 1,074  | £ 3,000                      | £ 8,655     | £ 1,166  | £ 2,262   | £ 1,514   | £ 1,579           | £ 24,870  |  |
| Barsham 1                      | £ 3,000                 | £ -          | £ -              | £ 350    | £ 707    | £ 1,500                      | £ 15,500    | £ 1,994  | £ 1,956   | £ 1,514   | £ 2,101           | £ 28,621  |  |
| Barsham 2                      | £ -                     | £ -          | £ -              | £ -      | £ 9      | £ -                          | £ -         | £ 26     | £ 56      | £ -       | £ -               | £ 91      |  |
| Belton                         | £ 9,000                 | £ -          | £ -              | £ 2,500  | £ 1,066  | £ 3,000                      | £ 13,500    | £ 1,429  | £ 2,608   | £ 1,514   | £ 2,638           | £ 37,254  |  |
| Remainder                      | £ -                     | £ -          | £ -              | £ -      | £ -      | £ -                          | £ -         | £ 2,795  | £ 10,796  | £ -       | £ -               | £ 13,592  |  |
| Blundeston                     | £ 5,000                 | £ 1,100      | £ -              | £ 400    | £ 1,295  | £ 1,500                      | £ 23,500    | £ 426    | £ 5,808   | £ 1,514   | £ 3,077           | £ 43,619  |  |
| Burgh Castle                   | £ 10,000                | £ -          | £ -              | £ 3,650  | £ 5,000  | £ 3,000                      | £ 22,500    | £ 13,086 | £ 21,321  | £ 1,514   | £ 3,614           | £ 83,685  |  |
| Burgh St Peter                 | £ 5,000                 | £ -          | £ -              | £ 1,886  | £ 430    | £ 3,000                      | £ 10,000    | £ 1,471  | £ 3,391   | £ 1,514   | £ 1,905           | £ 28,597  |  |
| Caldecott                      | £ -                     | £ -          | £ -              | £ -      | £ -      | £ 500                        | £ 6,000     | £ 212    | £ 2,905   | £ 1,514   | £ 782             | £ 11,913  |  |
| Geldeston 1                    | £ 3,000                 | £ -          | £ -              | £ 300    | £ 358    | £ -                          | £ -         | £ 344    | £ 391     | £ -       | £ 293             | £ 4,686   |  |
| Geldeston 2                    | £ 3,000                 | £ -          | £ -              | £ 300    | £ 358    | £ -                          | £ -         | £ 1,772  | £ 1,690   | £ -       | £ 293             | £ 7,413   |  |
| Geldeston village              | £ -                     | £ -          | £ -              | £ -      | £ 358    | £ -                          | £ -         | £ -      |           | £ -       | £ -               | £ 358     |  |
| Gillingham                     | £ 7,000                 | £ -          | £ 3,240          | £ 1,910  | £ 358    | £ 3,000                      | £ 9,000     | £ 1,605  | £ 2,483   | £ 1,514   | £ 2,319           | £ 32,429  |  |
| Haddiscoe                      | £ 12,000                | £ -          | £ 20,000         | £ 5,109  | £ 2,772  | £ 3,000                      | £ 13,000    | £ 2,956  | £ 7,333   | £ 1,514   | £ 4,835           | £ 72,518  |  |
| Haddiscoe Island               | £ 7,000                 | £ 2,007      |                  | £ 367    | £ 993    | £ 1,500                      | £ 7,849     | £ 479    | £ 1,992   | £ -       | £ 1,596           | £ 23,784  |  |
| St Olaves                      | £ 20                    | £ 20         | £ 2,000          | £ 4      | £ 195    | £ 210                        | £ 83        | £ 220    | £ 414     | £ -       | £ 226             | £ 3,393   |  |
| Pettingills Level              | £ 2,000                 | £ 2,408      | £ -              | £ 440    | £ 993    | £ 1,500                      | £ 9,412     | £ 574    | £ 2,668   | £ -       | £ 1,261           | £ 21,255  |  |
| Fringe Level (Langley Marshes) | £ 1,000                 | £ -          | £ 3,000          | £ 1,951  | £ 1,119  | £ 1,500                      | £ 12,250    | £ 2,101  | £ 3,904   | £ -       | £ 1,733           | £ 28,558  |  |
| Langley Double                 | £ 4,000                 | £ -          | £ -              | £ 6,756  | £ 786    | £ 2,500                      | £ 20,000    | £ 1,783  | £ 4,467   | £ 1,514   | £ 2,735           | £ 44,540  |  |
| Langley Monks                  | £ 4,000                 | £ -          | £ -              | £ 2,712  | £ 786    | £ 2,500                      | £ 20,000    | £ 1,783  | £ 4,467   | £ 1,514   | £ 2,735           | £ 40,496  |  |
| Claxton                        | £ 4,000                 | £ -          | £ -              | £ 4,033  | £ 786    | £ 2,000                      | £ 20,000    | £ 1,783  | £ 4,467   | £ 1,514   | £ 2,686           | £ 41,269  |  |
| Claxton Gravitational          | £ -                     | £ -          | £ -              | £ -      | £ -      | £ -                          | £ -         | £ 280    | £ 667     | £ -       | £ -               | £ 947     |  |
| Limpenhoe                      | £ 8,000                 | £ -          | £ -              | £ 1,062  | £ 515    | £ 3,000                      | £ 16,000    | £ 696    | £ 7,873   | £ 1,514   | £ 2,784           | £ 41,444  |  |
| Long Dam                       | £ 5,000                 | £ -          | £ -              | £ 600    | £ 358    | £ 1,500                      | £ 22,000    | £ 2,183  | £ 1,901   | £ 1,514   | £ 2,931           | £ 37,986  |  |
| North Cove                     | £ 2,000                 | £ 1,927      | £ -              | £ 2,250  | £ 358    | £ 500                        | £ 14,400    | £ 827    | £ 877     | £ 832     | £ 1,731           | £ 25,704  |  |
| Barnby                         | £ 5,000                 | £ 2,356      | £ -              | £ 2,750  | £ 358    | £ 1,500                      | £ 17,600    | £ 822    | £ 6,245   | £ 681     | £ 2,420           | £ 39,732  |  |
| Norton Level                   | £ 3,500                 | £ -          | £ -              | £ 1,812  | £ 478    | £ 3,000                      | £ 11,381    | £ 898    | £ 1,762   | £ -       | £ 1,746           | £ 24,577  |  |
| Norton Low Level               | £ 3,500                 | £ -          | £ -              | £ 2,149  | £ 560    | £ -                          | £ 13,488    | £ 1,052  | £ 2,081   | £ 1,514   | £ 1,807           | £ 26,150  |  |
| Raveningham                    | £ 3,500                 | £ -          | £ -              | £ 1,733  | £ 405    | £ -                          | £ 10,882    | £ 759    | £ 1,502   | £ 1,514   | £ 1,552           | £ 21,847  |  |
| Powells Level                  | £ 1,500                 | £ -          | £ -              | £ -      | £ 314    | £ -                          | £ -         | £ 590    | £ 1,167   | £ -       | £ 146             | £ 3,717   |  |
| Lower Gravitational            | £ 3,000                 | £ -          | £ -              | £ -      | £ 480    | £ -                          | £ -         | £ 900    | £ 1,779   | £ -       | £ 293             | £ 6,452   |  |
| Upper Gravitational            | £ 500                   | £ -          | £ -              | £ -      | £ 1,142  | £ -                          | £ -         | £ 2,146  | £ 4,248   | £ -       | £ 49              | £ 8,085   |  |
| Short Dam                      | £ 2,000                 |              | £ -              | £ 400    | £ 358    | £ 3,000                      | £ 3,500     | £ 861    | £ 693     | £ 1,514   | £ 978             | £ 13,304  |  |
| Wheatacre                      | £ 5,000                 | £ -          | £ -              | £ 1,714  | £ 500    | £ 1,500                      | £ 11,000    | £ 1,637  | £ 3,798   | £ 1,514   | £ 1,857           | £ 28,518  |  |
| Worlingham                     | £ 10,000                | £ -          | £ -              | £ 2,515  | £ 2,515  | £ 5,000                      | £ 25,000    | £ 2,042  | £ 2,450   | £ 1,514   | £ 4,053           | £ 55,090  |  |
| General Level                  | £ -                     | £ -          | £ -              | £ -      | £ -      | £ -                          |             | £ 1,135  | £ 4,536   | £ -       | £ -               | £ 5,671   |  |
| Lothingland Level              | £ -                     | £ -          | £ -              | £ -      | £ -      | £ -                          |             | £ 14,759 | £ 5,512   | £ -       | £ -               | £ 20,271  |  |
| TOTAL                          | £ 134,520               | £ 12,033     | £ 28,240         | £ 50,058 | £ 27,784 | £ 52,210                     | £ 356,500   | £ 69,592 | £ 132,472 | £ 30,272  | £ 58,755          | £ 952,436 |  |

- 1 Maintenance in the gravity systems is based on the 5 year programme with some adjustment to react to identified issues. Work done in recent years has improved the gravity system and so 2026/27 sees a slight reduction in maintenance need.
- 2 Issues have been identified on main drain crossing points on Haddiscoe Island. Additonal track maintenance expenditure has been estimated to deal replace some bridged crossings with culverts.
- 3 All work to take place between November - March (inclusive), as directed by the relevant surveyor for pumped catchments and Operations Manager for gravity network.
- 4 New installed telemetry system at each pumping station has a cost of £42 per pumping station running cost.

T HUNTER  
AREA MANAGER - EAST ANGLIA

| Maintenance Works Gravity Systems     | Annual Estimate As Per 5 yr Programme | Drains to be Completed      |
|---------------------------------------|---------------------------------------|-----------------------------|
| Bungay - Alma Beck                    | £ -                                   |                             |
| Denham (Billingford Drain, Pennywort) | £ 7,000                               | DRN282G0301                 |
| Denham                                | £ 10,000                              | DRN282G0101/02/03/0201/0203 |
| Thelveton & Dickleburgh               | £ 5,000                               | DRN288G0205/0204            |
| Earsham                               | £ -                                   |                             |
| Ellingham                             | £ -                                   |                             |
| Eye                                   | £ -                                   |                             |
| Finningham                            | £ 13,000                              | DRN285G0104/05/06/07/08/09  |
| Fressingfield                         | £ -                                   |                             |
| Mendham                               | £ 10,000                              | DRN280G0101/02/04/0201      |
| Shelfanger Winfarthing & Debenham     | £ 2,500                               | DRN290G0105/06              |
| South Lopham (Rashes Drain)           | £ 2,500                               | DRN287G0402                 |
| Stuston                               | £ -                                   |                             |
| Thorndon                              | £ -                                   |                             |
| Tunbeck                               | £ 10,000                              | DRN278G0101/02/03/04        |
| Woodton - Bedingham Beck              | £ 4,000                               | DRN266G0103                 |
| Wortwell                              | £ -                                   |                             |
| Precept                               | £ 27,748                              |                             |
| Admin Charges                         | £ 37,209                              |                             |
| Technical Support                     | £ 6,249                               |                             |
|                                       | £ 135,206                             |                             |