

MAINTENANCE PROGRAMME 2024-2025

1.08	2024-25 Annual Estimate											
Pump Name	Drain Maintenance	Loan Charges	Road Maintenance	PA	Surveyor	Pump Servicing & Maintenance	Electricity	Precept	Admin Chg	Insurance	TOTAL	
Askews	£ 1,965	£ 2,215	£ 330	£ 405	£ 1,074	£ 1,785	£ 6,500	£ 1,132	£ 1,924	£ 1,105	£ 18,434	
Barsham 1	£ 6,699	£ -	£ -	£ 350	£ 707	£ 1,575	£ 15,000	£ 1,936	£ 1,663	£ 1,105	£ 29,035	
Barsham 2	£ -	£ -	£ -	£ -	£ 9	£ -	£ -	£ 25	£ 48	£ -	£ 82	
Belton	£ 8,655	£ -	£ -	£ 2,500	£ 1,066	£ 1,575	£ 17,000	£ 1,387	£ 2,218	£ 1,105	£ 35,506	
Remainder	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,713	£ 9,182	£ -	£ 11,895	
Blundeston	£ 5,949	£ 2,199	£ -	£ 400	£ 1,295	£ 1,575	£ 25,000	£ 413	£ 4,939	£ 1,105	£ 42,875	
Burgh Castle	£ 9,914	£ -	£ -	£ 3,650	£ 5,000	£ 2,100	£ 30,000	£ 12,702	£ 18,132	£ 1,105	£ 82,603	
Burgh St Peter	£ 8,165	£ -	£ -	£ 1,886	£ 430	£ 1,575	£ 7,000	£ 1,427	£ 2,884	£ 1,105	£ 24,472	
Caldecott	£ -	£ -	£ -	£ -	£ -	£ 1,575	£ 6,000	£ 206	£ 2,470	£ 1,105	£ 11,356	
Geldeston 1	£ 2,974	£ -	£ -	£ 300	£ 358	£ -	£ -	£ 334	£ 333	£ -	£ 3,025	
Geldeston 2	£ 4,164	£ -	£ -	£ 300	£ 358	£ -	£ -	£ 1,720	£ 1,437	£ -	£ 5,649	
Geldeston village	£ -	£ -	£ -	£ -	£ 358	£ -	£ -	£ -	£ -	£ -	£ 3,962	
Gillingham	£ 6,299	£ -	£ -	£ 1,910	£ 358	£ 2,100	£ 9,000	£ 1,558	£ 2,112	£ 1,105	£ 24,441	
Haddiscoe	£ 11,664	£ -	£ 3,240	£ 5,109	£ 2,772	£ 2,835	£ 12,000	£ 2,869	£ 6,236	£ 1,105	£ 47,830	
Haddiscoe Island	£ 3,499	£ 2,007	£ 6,480	£ 367	£ 993	£ 1,575	£ 6,000	£ 465	£ 1,694	£ -	£ 23,080	
St Olaves	£ 18	£ 20	£ -	£ 4	£ 195	£ 210	£ 75	£ 214	£ 352	£ -	£ 1,089	
Pettingills Level	£ 1,983	£ 2,408	£ 2,062	£ 440	£ 993	£ 1,575	£ 7,500	£ 557	£ 2,269	£ -	£ 19,787	
Fringe Level (Langley Marshes)	£ 1,728	£ -	£ -	£ 1,951	£ 1,119	£ 1,575	£ 10,208	£ 2,039	£ 3,320	£ -	£ 21,940	
Langley Double	£ 6,480	£ -	£ -	£ 6,756	£ 786	£ 2,100	£ 16,000	£ 1,730	£ 3,799	£ 1,105	£ 38,756	
Langley Monks	£ 3,966	£ -	£ -	£ 2,712	£ 786	£ 2,100	£ 16,000	£ 1,730	£ 3,799	£ 1,105	£ 32,197	
Claxton	£ 3,966	£ -	£ -	£ 4,033	£ 786	£ 2,100	£ 16,000	£ 1,730	£ 3,799	£ 1,105	£ 33,519	
Claxton Gravitational	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 272	£ 567	£ -	£ 839	
Limpenhoe	£ 5,400	£ -	£ -	£ 1,062	£ 515	£ 1,575	£ 12,000	£ 676	£ 6,695	£ 1,105	£ 29,028	
Long Dam	£ 3,569	£ -	£ -	£ 600	£ 358	£ 1,575	£ 19,000	£ 2,119	£ 1,617	£ 1,105	£ 29,943	
North Cove	£ -	£ 1,927	£ -	£ 2,250	£ 358	£ 1,575	£ 15,750	£ 803	£ 746	£ 552	£ 23,962	
Barnby	£ 3,000	£ 2,356	£ -	£ 2,750	£ 358	£ 1,575	£ 19,250	£ 798	£ 5,311	£ 552	£ 35,951	
Norton Level	£ 5,940	£ -	£ -	£ 1,812	£ 478	£ 1,575	£ 9,484	£ 871	£ 1,499	£ -	£ 21,659	
Norton Low Level	£ 2,160	£ -	£ -	£ 2,149	£ 560	£ 1,575	£ 11,240	£ 1,021	£ 1,770	£ 1,105	£ 21,580	
Raveningham	£ 3,240	£ -	£ -	£ 1,733	£ 405	£ 1,575	£ 9,068	£ 737	£ 1,277	£ 1,105	£ 19,140	
Powells Level	£ -	£ -	£ -	£ -	£ 314	£ -	£ -	£ 573	£ 992	£ -	£ 1,879	
Lower Gravitational	£ -	£ -	£ -	£ -	£ 480	£ -	£ -	£ 873	£ 1,513	£ -	£ 2,866	
Upper Gravitational	£ 1,620	£ -	£ -	£ -	£ 1,142	£ -	£ -	£ 2,083	£ 3,613	£ -	£ 8,458	
Short Dam	£ 1,190	£ 1,148	£ -	£ 400	£ 358	£ 3,150	£ 2,300	£ 836	£ 590	£ 1,105	£ 11,076	
Wheatacre	£ 5,400	£ -	£ -	£ 1,714	£ 500	£ 1,575	£ 11,500	£ 1,589	£ 3,230	£ 1,105	£ 26,612	
Worlingham	£ 8,328	£ -	£ -	£ 2,200	£ 2,200	£ 1,575	£ 35,000	£ 1,983	£ 2,084	£ 1,105	£ 54,474	
General Level	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,102	£ 3,857	£ -	£ 4,959	
Lothingland Level	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 14,326	£ 4,688	£ -	£ 19,014	
TOTAL	£ 127,935	£ 14,280	£ 12,112	£ 49,743	£ 27,469	£ 45,255	£ 343,875	£ 67,552	£ 112,658	£ 22,094	£ 822,973	

Maintenance Works Gravity Systems	Annual Estimate As Per 5 yr Programme	Drains to be Completed
Bungay - Alma Beck	£ 4,000	DRN275G0201 & 0202
Denham	£ 2,000	DRN282G1201
Thelveton & Dickleburgh	£ 6,000	DRN288G0101/02/03/04
Earsham	£ -	None
Ellingham	£ -	None
Eye		None
Finningham	£ 8,000	DRN285G0101/02 & DRN285G0202
Fressingfield	£ 14,915	DRN281G0101-04
Mendham	£ 13,112	DRN280G0101-07
Shelfanger Winfarthing & Debenham	£ 4,000	DRN290G0102/03/04 & 06
South Lopham	£ 3,672	DRN287G0101/02
Stuston	£ -	None
Thorndon	£ -	None
Tunbeck	£ 8,059	DRN278G0101/02/03/04 & 10
Woodton - Bedingham Beck	£ 2,000	DRN266G0101 & 102
Wortwell	£ 4,786	DRN279G0101 & 102
Precept	£ 26,935	
Admin Charges	£ 31,638	
	£ 129,117	

1. Maintenance in the gravity systems is based on the 5 year programme with some adjustment to react to reported issues in some areas recently affected by flooding

2. Electricity costs have increased significantly since February 2022, with the unit prices doubling and the industry seeing disproportionate increases in standing charges. The Board's current contracts run until June-August 2024, where unit prices may decrease we have also estimated for the potential increase in standing charges.

3. All work to take place between November 2024 - March 2025 (inclusive), as directed by the relevant surveyor for pumped catchments and Operations Manager for gravity network.

T HUNTER
AREA MANAGER - EAST ANGLIA