

MAINTENANCE PROGRAMME 2023-24

1.08		2023-24 Annual Estimate										
Pump Name	Drain	Loan Charges	Road Maintenance	PA	Surveyor	Pump Servicing & Maintenance	Electricity	Precept	Admin Chg	Insurance	TOTAL	
Askews	£ 1,820	£ 2,215	£ 330	£ 405	£ 1,074	£ 1,700	£ 6,500	£ 1,106	£ 1,870	£ 746	£ 17,766	
Barsham 1	£ 6,203	£ -	£ -	£ 350	£ 707	£ 1,500	£ 5,760	£ 1,892	£ 1,617	£ 746	£ 18,774	
Barsham 2	£ -	£ -	£ -	£ -	£ 9	£ -	£ -	£ 25	£ 46	£ -	£ 80	
Belton	£ 8,014	£ -	£ -	£ 2,500	£ 1,066	£ 1,500	£ 13,000	£ 1,355	£ 4,789	£ 746	£ 32,970	
Remainder	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,651	£ 8,924	£ -	£ 11,575	
Blundeston	£ 5,508	£ 2,199	£ -	£ 800	£ 1,295	£ 1,500	£ 13,200	£ 404	£ 4,801	£ 746	£ 30,453	
Burgh Castle	£ 9,180	£ -	£ -	£ 3,650	£ 5,000	£ 2,000	£ 40,000	£ 12,412	£ 17,623	£ 746	£ 90,611	
Burgh St Peter	£ 7,560	£ -	£ -	£ 714	£ 430	£ 1,500	£ 6,000	£ 1,395	£ 2,803	£ 746	£ 21,148	
Caldecott	£ -	£ -	£ -	£ -	£ -	£ 1,500	£ 6,000	£ 201	£ 2,401	£ 746	£ 10,848	
Geldeston 1	£ 2,754	£ -	£ -	£ 300	£ 358	£ -	£ -	£ 326	£ 323	£ -	£ 2,788	
Geldeston 2	£ 3,856	£ -	£ -	£ 300	£ 358	£ -	£ -	£ 1,681	£ 1,397	£ -	£ 5,261	
Geldeston village	£ -	£ -	£ -	£ -	£ 358	£ -	£ -	£ -	£ -	£ -	£ 3,962	
Gillingham	£ 11,520	£ -	£ -	£ 1,910	£ 358	£ 2,000	£ 10,000	£ 1,522	£ 2,053	£ 746	£ 30,109	
Haddiscoe	£ 10,800	£ -	£ 3,240	£ 5,109	£ 2,772	£ 2,700	£ 11,500	£ 2,804	£ 6,061	£ 746	£ 45,732	
Haddiscoe Island	£ 3,240	£ 2,007	£ 6,480	£ 367	£ 993	£ 1,500	£ 6,000	£ 455	£ 1,646	£ -	£ 22,688	
St Olaves	£ 17	£ 20	£ -	£ 4	£ 195	£ 200	£ 75	£ 209	£ 343	£ -	£ 1,063	
Pettinills Level	£ 1,836	£ 2,408	£ 2,062	£ 440	£ 993	£ 1,500	£ 7,500	£ 544	£ 2,205	£ -	£ 19,488	
Fringe Level	£ 1,600	£ -	£ -	£ 1,951	£ 1,119	£ 1,500	£ 7,500	£ 1,993	£ 3,227	£ -	£ 18,890	
Langley Double	£ 6,000	£ -	£ -	£ 4,033	£ 786	£ 2,000	£ 17,000	£ 1,691	£ 3,692	£ 746	£ 35,948	
Langley Monks	£ 3,672	£ -	£ -	£ 4,033	£ 786	£ 2,000	£ 17,000	£ 1,691	£ 3,692	£ 746	£ 33,620	
Claxton	£ 3,672	£ -	£ -	£ 4,033	£ 786	£ 2,000	£ 17,000	£ 1,691	£ 3,692	£ 746	£ 33,620	
Claxton Gravitational	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 266	£ 551	£ -	£ 817	
Limpenhoe	£ 5,000	£ -	£ -	£ 1,031	£ 515	£ 1,500	£ 15,000	£ 661	£ 6,507	£ 746	£ 30,960	
Long Dam	£ 3,305	£ -	£ -	£ 600	£ 358	£ 1,500	£ 19,000	£ 2,071	£ 1,571	£ 746	£ 29,151	
North Cove	£ 6,000	£ 1,927	£ -	£ 2,250	£ 358	£ 1,500	£ 15,000	£ 785	£ 725	£ 373	£ 28,918	
Barnby	£ 1,102	£ 2,356	£ -	£ 2,750	£ -	£ 1,500	£ 18,000	£ 780	£ 5,162	£ 373	£ 32,022	
Norton Level	£ 5,500	£ -	£ -	£ 1,812	£ 478	£ 1,500	£ 10,000	£ 851	£ 1,457	£ -	£ 21,598	
Norton Low Level	£ 2,000	£ -	£ -	£ 2,149	£ 560	£ 1,500	£ 12,500	£ 998	£ 1,720	£ 746	£ 22,173	
Raveningham	£ 3,000	£ -	£ -	£ 1,733	£ 405	£ 1,500	£ 3,674	£ 720	£ 1,242	£ 746	£ 13,020	
Powells Level	£ -	£ -	£ -	£ -	£ 314	£ -	£ -	£ 560	£ 964	£ -	£ 1,838	
Lower Gravitational	£ -	£ -	£ -	£ -	£ 480	£ -	£ -	£ 853	£ 1,470	£ -	£ 2,804	
Upper Gravitational	£ 1,500	£ -	£ -	£ -	£ 1,142	£ -	£ -	£ 2,035	£ 3,511	£ -	£ 8,189	
Short Dam	£ 1,102	£ 1,148	£ -	£ 400	£ 358	£ 3,000	£ 2,304	£ 817	£ 573	£ 746	£ 10,448	
Wheatacre	£ 5,000	£ -	£ -	£ 1,714	£ 500	£ 2,500	£ 10,000	£ 1,552	£ 3,139	£ 746	£ 25,151	
Worlingham	£ 7,711	£ -	£ -	£ 2,200	£ 2,200	£ 1,500	£ 25,000	£ 1,937	£ 2,025	£ 746	£ 43,320	
General Level	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,077	£ 1,115	£ -	£ 2,192	
Lothingland Level	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 13,999	£ 4,556	£ -	£ 18,555	
TOTAL	£ 128,470	£ 14,280	£ 12,112	£ 47,539	£ 27,111	£ 44,100	£ 314,513	£ 66,007	£ 109,493	£ 14,920	£ 778,546	

Notes to the Maintenance Programme

- Askews - A new telemetry unit is required.
- Gillingham - Removal of screen and additional dyke work required, as advised by the Surveyor
- Haddiscoe - A new telemetry unit is required.
- Short Dam - Safety works required.
- There has been a significant increase in electricity costs since February 2022, in many cases nearly double per Kwh than the previous financial year. The Board has contracts in place until June 2024, and we have calculated the estimated electricity costs on the usage information provided by British Gas at the current contract prices.
- All work to take place between November 2023 - March 2024 (inclusive), as directed by the relevant surveyor for pumped catchments and Operations Manager for gravity network.

M PHILPOT
AREA MANAGER - EAST ANGLIA

Maintenance Works Gravity Systems	Annual Estimate As Per 5 yr Programme	Drains to be Completed
Bungay - Alma Beck	£ 4,000	DRN275G0201 & 2002
Denham	£ -	None
Thelveton & Dickleburgh	£ 5,757	DRN288G0201/02
Earsham	£ 1,302	DRN277G0101/02/03
Ellingham	£ 4,124	DRN275G0101 & 02
Eye	£ 5,000	None
Finningham	£ 10,000	DRN285G0201-03 & G0108/09
Fressingfield	£ -	DRN281G0101-04
Mendham	£ -	None
Shelfanger Winfarthing & Debenham	£ 2,200	DRN290G2405 & DRN290G0106
South Lopham	£ -	None
Stuston	£ 11,421	All Drains in System
Thorndon	£ -	None
Tunbeck	£ 14,461	DRN278G0104-0111
Woodton - Bedingham Beck	£ -	None
Wortwell	£ -	None
Precept	£ 26,319	
Admin Charges	£ 30,746	
	£ 115,329	