WAVENEY, LOWER YARE & LOTHINGLAND IDB CAPITAL WORKS PROGRAMME 2022 – 2023

Interactive Google Map Link

SCH NO	Project Title	Project Description	Project Contact	Forecast Key Milestone Dates			Delivery Route	Forecast Spend	Funding Source	Total Project Forecast
				OBC Approval Date	Start Construction Date	Complete Construction Date		2022/23 £	2022/23	(All Years) £
Projects in Development (Studies Approved and Underway)										
03	Lower Waveney water level Management Improvements	14 Pumping station Replacements & Refurbishments	Giles Bloomfield	October 22	May 23	October 27	NGSA Framework (Jacobs, Contractor – tbc)	242,500	GiA	48,262,332
Projects in Delivery										
01	Benacre and Kessingland Flood Risk Management Scheme	Demolish old Pumping station and rebuild 2 new Pumping station and c3km of Embankment	Colin Beaumont	December 21	August 23	November 25	SCAPE Framework (Stantec, Contractor - tbc)	918,176	GiA	28,387,711
02	Norton & Raveningham Pumping Station Replacement	Demolish 2 old Pumping station and rebuild 1 new Pumping station	Adam Thurtle	December 2	1 October 22	November 23	NGSA Framework (Jacobs & BAM Nuttall)	2,901,386	GiA, Local Levy	6,258,879
							Programme Total	4,062,062		82,908,922

^{*}tbc - to be confirmed.

- 1. Projects in Development During this phase, we undertake study work to produce the information required to support the Outline Business Case (OBC) that is submitted to the Environment Agency for Technical & Funding Approval. At this early stage information such as Milestones and Total Project Forecast, are subject to change as information associated with the project is refined.
- 2. Projects in Delivery We move into this phase once the OBC has received Approval from the Environment Agency and funding is confirmed.
- 3. To request further information about schemes in Development please email Project.Development@wlma.org.uk, or contact Giles Bloomfield, Project Development Manager, on 07795 312628.

^{*}GiA - Grant in Aid. Administered by the Environment Agency.

4. To request further information about schemes in Delivery please email Project.Delivery@wlma.org.uk, or contact Colin Beaumont, Project Delivery Engineer, on 07554 416857, or Adam Thurtle, Project Delivery Engineer, on 07881 262398.

KARI NASH PROGRAMME MANAGER JANUARY 2022