

WAVENY, LOWER YARE & LOTHINGLAND INTERNAL DRAINAGE BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
		£	£	£	£	£	£	£
5	Benacre and Kessingland Flood Risk Management Scheme (*Note 1)	19,464,813	13,902,203	14,878,209	13,082,386	8,917,565	2,480,782	2,600
4	Norton & Raveningham Pumping Station Replacement (*Note 2)	400,000	621,029	0	0	0	0	0
3	Lower Waveney Water Level Management Improvements Phase 1	52,000	0	0	0	0	0	0
7	Culvert replacement - Great Yarmouth	0	0	0	0	0	0	0
tbc	Barsham Pumping Station Replacement (*Note 3)	0	0	0	804,869	1,532,778	4,560,702	0
tbc	Short Dam Pumping Station Replacement (*Note 4)	0	0	0	527,544	1,258,114	3,710,655	0
tbc	Burgh Castle Pumping Station Replacement (*Note 5)	0	0	0	0	839,480	825,245	6,197,784
GROSS COST OF CAPITAL PROGRAMME		19,916,813	14,523,232	14,878,209	14,414,799	12,547,936	11,577,383	6,200,384
(-) CAPITAL FINANCING (Flood Defence Grant in Aid)								
5	Benacre and Kessingland Flood Risk Management Scheme	11,802,876	5,152,203	13,878,209	4,092,070	300,000	0	0
4	Norton & Raveningham Pumping Station Replacement	400,000	621,029	0	0	0	0	0
3	Lower Waveney Water Level Management Improvements	52,000	0	0	0	0	0	0
tbc	Barsham Pumping Station Replacement	0	0	0	804,869	1,362,943	4,340,702	0
tbc	Short Dam Pumping Station Replacement	0	0	0	527,544	1,228,483	3,490,655	0
tbc	Burgh Castle Pumping Station Replacement	0	0	0	0	839,480	575,245	5,856,435
(-) CAPITAL FINANCING (Suffolk County Council Highways)								
5	Benacre and Kessingland Flood Risk Management Scheme	1,000,000	2,000,000	1,000,000	0	216,618	2,480,782	2,600
(-) CAPITAL FINANCING (Sizewell C)								
5	Benacre and Kessingland Flood Risk Management Scheme	6,661,937	6,750,000	0	8,990,316	8,400,947	0	0
(-) CAPITAL FINANCING (Board Reserves*)								
tbc	Barsham Pumping Station Replacement	0	0	0	0	169,835	220,000	0
tbc	Short Dam Pumping Station Replacement	0	0	0	0	29,631	220,000	0
tbc	Burgh Castle Pumping Station Replacement	0	0	0	0	0	250,000	341,349
(-) CAPITAL FINANCING		19,916,813	14,523,232	14,878,209	14,414,799	12,547,936	11,577,383	6,200,384
(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY		£0	£0	£0	£0	£0	£0	£0

(*) Notes:

1) SCH05 The Benacre project will replace the old EA pumping station with two new pumping stations, and c3km of Embankment set further up the Lothingland Valley creating intertidal habitat. This is funded by the Environment Agency, Suffolk County Council highways (£4.7m) and Sizewell C (£25m). The project started on start in March 2025.

2) SCH04 The Norton project replaced 2 old pumping stations with one new pumping station. The project is complete but the costs associated in 2025/26 are in relation to a correcting a few defects found, mainly in connection with fish and eel regulations.

3) Barsham Pumping Station - We will produce an OBC for the single station at Barsham. This drops out of previous work conducted on the Lower Waveney WLMI project. Under the new PF rules coming into force from April 2026, projects will be fully grant funded for the first £3m and then 90% grant funded above £3m. The contribution required from the board reflects this 10% contribution required, but we will seek other contributions. The project will not progress without an approved OBC and 10% contributions secured.

4) Short Dam Pumping Station - We will produce an OBC for the single station at Short Dam. This drops out of previous work conducted on the Lower Waveney WLMI project. Under the new PF rules coming into force from April 2026, projects will be fully grant funded for the first £3m and then 90% grant funded above £3m. The contribution required from the board reflects this 10% contribution required, but we will seek other contributions. The project will not progress without an approved OBC and 10% contributions secured.

5) Burgh Castle Pumping Station - We will produce an OBC for the single station at Burgh Castle. This drops out of previous work conducted on the Lower Waveney WLMI project. Under the new PF rules coming into force from April 2026, projects will be fully grant funded for the first £3m and then 90% grant funded above £3m. The contribution required from the board reflects this 10% contribution required, but we will seek other contributions. The project will not progress without an approved OBC and 10% contributions secured.

K NASH
PROJECT DELIVERY MANAGER