

WAVENEY, LOWER YARE & LOTHINGLAND INTERNAL DRAINAGE BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

[Interactive Google Map Link](#)

SCH NO	PROJECT TITLE	PROBABLE 2024/25	ESTIMATE 2024/25	ESTIMATE 2025/26	ESTIMATE 2026/27	ESTIMATE 2027/28	ESTIMATE 2028/29	ESTIMATE 2029/30
		£	£	£	£	£	£	
5	Benacre and Kessingland Flood Risk Management Scheme (*Note 1)	2,080,290	4,000,000	13,902,203	20,541,974	10,732,077	8,812,564	1,930,892
4	Norton & Raveningham Pumping Station Replacement (*Note 2)	3,043,202	3,676,870	621,029	0	0	0	0
3	Lower Waveney Water Level Management Improvements Phase 1 (*Note 3)	115,202	2,796,345	0	0	1,821,584	6,526,299	22,525,291
6	Shimpling Natural Flood Management	6,000	0	0	0	0	0	0
tbc	Lower Waveney Water Level Management Improvements Phase 2	0	0	0	0	0	0	822,172
7	Culvert replacement - Great Yarmouth (*Note 4)	59,000	0	0	0	0	0	0
	GROSS COST OF CAPITAL PROGRAMME	5,303,694	10,473,215	14,523,232	20,541,974	12,553,661	15,338,863	25,278,354
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
5	Benacre and Kessingland Flood Risk Management Scheme	2,080,290	2,000,000	5,152,203	8,041,974	3,982,077	8,812,564	1,930,892
4	Norton & Raveningham Pumping Station Replacement	3,043,202	3,676,870	621,029	0	0	0	0
3	Lower Waveney Water Level Management Improvements	115,202	2,796,345	0	0	1,821,584	6,526,299	22,525,291
6	Shimpling Natural Flood Management	6,000	0	0	0	0	0	0
tbc	Lower Waveney Water Level Management Improvements Phase 2	0	0	0	0	0	0	822,172
	(-) CAPITAL FINANCING (Tranche 1 + 2)							
7	Culvert replacement - Great Yarmouth	59,000	0	0	0	0	0	0
	(-) CAPITAL FINANCING (Suffolk County Council Highways)							
5	Benacre and Kessingland Flood Risk Management Scheme	0	2,000,000	2,000,000	0	0	0	0
	(-) CAPITAL FINANCING (Sizewell C)							
5	Benacre and Kessingland Flood Risk Management Scheme	0	0	6,750,000	12,500,000	6,750,000	0	0
	(-) CAPITAL FINANCING	5,303,694	10,473,215	14,523,232	20,541,974	12,553,661	15,338,863	25,278,354
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0

(*) Notes:

1) SCH05 The Benacre project will replace the old EA pumping station with two new pumping stations, and c3km of Embankment set further up the Lothingland Valley creating intertidal habitat. This is funded by the Environment Agency, Suffolk County Council highways (£2m) and Sizewell C (£25m). The aim is to start on site in February 2025.

2) SCH04 The Norton project has replaced 2 old pumping stations with one new pumping station. The project started construction on site in October 2023, the pumps were commissioned in August 2024 and the works are complete in December 2024.

3) SCH03 The Lower Waveney project is assessing 8 pumping station replacements & refurbishments. We submitted the Outline Business Case (OBC) in June 2024 which should have secured funding through Environmental Statutory Allowance - the mechanism for funding legal obligations - however we have been informed this pot has been fully allocated so the Environment Agency can't approve the project.

4) Culvert Replacement - We have secured £59,000 of funding within the £75m Tranche 1 allocation.

K NASH

PROJECT DELIVERY MANAGER