WAVENEY, LOWER YARE & LOTHINGLAND INTERNAL DRAINAGE BOARD ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

Interactive	Google	Map	Link
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		PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
SCH NO	PROJECT TITLE	2022/23	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
		£	£	£	£	£	£	£
1	Benacre and Kessingland Flood Risk Management Scheme (*Note 1)	637,830	0	0	0	0	0	0
	Benacre and Kessingland Flood Risk Management Scheme (*Note 1)	724,997	0	8,485,268	11,318,382	7,437,435	0	0
4	Norton & Raveningham Pumping Station Replacement (*Note 3)	1,470,046	0	4,567,303	11,318,382	0	0	0
3	Lower Waveney Water Level Management Improvements (*Note 4)	548,101	0	1,055,941	2,133,135	14,791,505	16,630,515	18,086,541
tbc	Shimpling Natural Flood Management (*Note 5)	67,000	0	148,710	0	0	0	10,000,041
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	GROSS COST OF CAPITAL PROGRAMME	3,447,974	0	14,257,222	13,462,980	22,228,940	16,630,515	18,086,541
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
1	Benacre and Kessingland Flood Risk Management Scheme	637,830	0	0	0	0	0	0
5	Benacre and Kessingland Flood Risk Management Scheme	724,997	0	6,485,268	11,318,382	7,437,435	0	0
4	Norton & Raveningham Pumping Station Replacement	1,470,046	0	4,567,303	11,463	0	0	0
3	Lower Waveney Water Level Management Improvements	548,101	0	1,055,941	2,133,135	14,791,505	16,630,515	18,086,541
tbc	Shimpling Natural Flood Management	67,000	0	148,710	0	0	0	0
	(-) CAPITAL FINANCING (Suffolk County Council Highways)							
5	Benacre and Kessingland Flood Risk Management Scheme (*Note 6)	0	0	2,000,000	0	0	0	0
	(-) CAPITAL FINANCING	3,447,974	0	14,257,222	13,462,980	22,228,940	16,630,515	18,086,541
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0

(*) Notes:

1) SCH01 is spend on the study approval which came to an end in 22/23 and we have moved across to SCH05 which is the total approved sum for the construction works on Benacre.

2) SCH05 is the fully approved project for Benacre. The Benacre project will replace the old EA pumping station and replace with two new pumping stations and c3km of Embankment set further up the Lothingland valley creating intertidal habitat. This is funded by the Environment Agency and Suffolk county council highway funding. We plan to start construction Summer 2023.

3) SCH04 is the fully approved project code for Norton. The Norton project will replace 2 old pumping stations with a new pumping station. This scheme is 100% funded by the Environment Agency.

4) The Lower Waveney is assessing 14 pumping station replacements & refurbishments. We are currently developing the Outline Business Case which is 100% funded by the Environment Agency. We will only be able to progress the project post OBC when a full funding package is in place.

5) Shimpling NFM - A £215.7k project funded with £215.7k of Local Levy to undertake Natural flood management measures at Shimpling combining slow the flow principles upstream of the village with habitat improvements.

6) The £2m from Suffolk County Council highways is a contribution towards Benacre to reflect the flood protection it will provide to the A12.

K NASH PROJECT DELIVERY MANAGER