# WAVENEY, LOWER YARE & LOTHINGLAND INTERNAL DRAINAGE BOARD ROLLING 6-YEAR INDICATIVE CAPITAL PROGRAMME

### Interactive Google Map Link

		PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
SCH NO	PROJECT TITLE	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
		£	£	£	£	£	£		£
5	Benacre and Kessingland Flood Risk Management Scheme (*Note 1)	1,266,582	8,485,268	4,000,000	14,136,350	14,520,512	15,286,984	5,000,000	0
4	Norton & Raveningham Pumping Station Replacement (*Note 2)	3,693,870	4,567,303	3,676,870	10,551	0	0	0	0
3	Lower Waveney Water Level Management Improvements Phase 1 (*Note 3)	783,738	1,055,941	2,796,345	5,698,750	21,507,496	25,658,360	3,579,111	39,188
6	Shimpling Natural Flood Management (*Note 4)	67,000	148,710	0	0	0	0	0	0
tbc	Lower Waveney Water Level Management Improvements Phase 2	0	0	0	0	0	0	822,172	2,555,202
	GROSS COST OF CAPITAL PROGRAMME	5,811,190	14,257,222	10,473,215	19,845,650	36,028,008	40,945,345	9,401,283	2,594,390
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)								
5	Benacre and Kessingland Flood Risk Management Scheme	1,266,582	6,485,268	2,000,000	14,136,350	14,520,512	15,286,984	5,000,000	0
4	Norton & Raveningham Pumping Station Replacement	3,693,870	4,567,303	3,676,870	10,551	0	0	0	0
3	Lower Waveney Water Level Management Improvements	783,738	1,055,941	2,796,345	5,698,750	21,507,496	25,658,360	3,579,111	39,188
6	Shimpling Natural Flood Management	67,000	148,710	0	0	0	0	0	0
tbc	Lower Waveney Water Level Management Improvements Phase 2	0	0	0	0	0	0	822,172	2,555,202
	(-) CAPITAL FINANCING (Suffolk County Council Highways)								
5	Benacre and Kessingland Flood Risk Management Scheme (*Note 5)	0	2,000,000	2,000,000	0	0	0	0	0
	(-) CAPITAL FINANCING	5,811,190	14,257,222	10,473,215	19,845,650	36,028,008	40,945,345	9,401,283	2,594,390
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0	£0

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	PROBABLE	ESTIMATE						
SCH NO PROJECT TITLE	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£	£	£	£	£	£		£

#### (\*) Notes:

- 1) SCH05 The Benacre project will replace the old EA pumping station with two new pumping stations, and c3km of Embankment set further up the Lothingland Valley creating intertidal habitat. This is funded by the Environment Agency and Suffolk County Council highway funding. Balfour Beatty have repriced the project based on the final design and there is currently a shortfall in funding. We are seeking additional funding from the Environment Agency, Suffolk County Council and beneficiaries, but as of November 2023 the funding package is not clear. If a resolution can be found we could still be on site in Autumn 2024.
- 2) SCH04 The Norton project will replace 2 old pumping stations with one new pumping station. This scheme is 100% funded by the Environment Agency. The project started construction on site in October 2023.
- 3) SCH03 The Lower Waveney project is assessing 14 pumping station replacements & refurbishments. We are currently developing the Outline Business Case (OBC) which is 100% funded by the Environment Agency, we anticipate this will be submitted for approval by March 2024. We will only be able to progress the project post OBC when a full funding package is in place.
- 4) SCH06 The Shimpling NFM project is funded with a £67k contribuion of Local Levy to undertake Natural flood management measures at Shimpling, combining slow the flow principles upstream of the village with habitat improvements. Work began in November 2023.
- 5) SCH05 The Benacre project includes a £2m contribution from Suffolk County Council highways, to reflect the flood protection it will provide to the A12.

K NASH PROJECT DELIVERY MANAGER