



**South Holland**  
Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2024/2025**

Pierpoint House  
28 Horsley's Fields  
King's Lynn  
Norfolk  
PE30 5DD

**SOUTH HOLLAND IDB**  
**RATE ESTIMATES FOR 2024-25**

**EXECUTIVE SUMMARY**

1. Members are asked to approve an increase of 8.00% in drainage rates and 8.18% in special levies for 2024-25, as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 2 years, as requested by the Board. This recommendation has been discussed at a meeting with the Board's Chairman and Chief Executive and South Holland District Council's Section 151 Officer on 19 December 2023. The recommended increase aligns with what the Council has budgeted for 2024/25.
2. The increase for special levies is higher this year because of the increase in their proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
3. Over the last 15 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. If we continue to do this at the same rate, we will run out of money within 3 years.
4. Therefore, in order to place our finances on a more sustainable footing, last year the Board decided to increase drainage rates and special levies closer to the prevailing rate of inflation and only carry out new capital works on grant-aided projects in future where the Board's contribution could be paid for from reserves or from other third-party contributions, to deliver a balanced budget. This view has been echoed by the Board's Internal Auditor.
5. In addition to proposing a more realistic increase in drainage rates and special levies, we plan to reduce our capital programme, but still carry out the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the published [Works Programme](#).
6. The real challenge will come if/when the Board receives approval from the EA for grant-aid on capital projects in 2027/28 and then can't fund the Board's contribution from reserves or from public works loans without significantly increasing drainage rates and special levies further. Therefore, we have built in resilience in the preceding years to try to ensure this does not happen.
7. There have been two reported bridge/culvert collapses within the Board's district. Ownership and liability for these is being investigated, and a budget has been included within the capital works programme for potential repairs, should it be determined these are the Board's liability.

**S JEFFREY**  
**FINANCE & RATING MANAGER/RFO**

Scheme Code	Scheme Name	Original Estimate	Projected Out-turn	Estimated Gross Cost				
		2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
SCH67	Fleet Haven PS Refurb	0	1,500	0	0	0	0	0
SCH68	Dawsmere PS Refurb	35,000	35,000	0	0	0	0	0
SCH69	Lords PS Refurb <sup>1</sup>	480,000	561,000	20,000	10,000	0	0	0
SCH80	Holbeach Drainage Study <sup>2</sup>	50,000	123,000	0	0	0	0	0
SCH79	Exeter Drain North pipeline and open channel refurb <sup>3</sup>	178,000	86,000	2,900,000	200,000	0	0	0
SCH84	Low Fulney Drainage Improvements <sup>4</sup>	0	0	50,000	0	0	0	0
SCH78	Lutton Leam Sluice refurbishment <sup>5</sup>	0	111,000	2,814,523	200,000	0	0	0
SCH81	Gedney Drove End Drainage Improvement	0	20,000	0	0	0	0	0
	Allenbys Chase Drainage Scheme <sup>6</sup>	20,000	0	50,000	200,000	0	0	0
SCH83	South Holland Main Drain Study <sup>7</sup>	110,000	135,000	100,000	0	0	0	0
	Holbeach Bank PS Refurb <sup>8</sup>	0	0	0	50,000	85,000	888,000	0
SCH87	Moulton Chapel Drainage Improvement <sup>9</sup>	0	90,000	50,000	0	0	0	0
	Bridge/Culvert Replacements	0	0	55,000	150,000	150,000	150,000	150,000
	Minor Capital Works <sup>10</sup>	132,000	132,000	160,000	140,000	90,000	70,000	70,000
	<b>TOTAL: (£)</b>	<b>1,005,000</b>	<b>1,294,500</b>	<b>6,199,523</b>	<b>950,000</b>	<b>325,000</b>	<b>1,108,000</b>	<b>220,000</b>
	<b>CAPITAL FINANCING</b>							
	Grant Aid Secured	250,000	1,016,000	20,000	10,000	0	0	0
	Grant Aid unsecured	88,000	0	5,714,523	500,000	85,000	593,973	0
	Local Levy secured	0	0	0	0	0	0	0
	Local Levy unsecured	0	0	0	0	0	0	0
	Third party contributions secured	0	90,000	0	0	0	0	0
	Third party contributions unsecured	0	0	25,000	100,000	0	0	0
	General Reserve	0	0	0	0	0	0	0
	Capital Works Reserve	245,000	21,500	0	0	0	0	0
	Plant Reserve	0	0	0	0	0	0	0
	<b>TOTAL: (£)</b>	<b>583,000</b>	<b>1,127,500</b>	<b>5,759,523</b>	<b>610,000</b>	<b>85,000</b>	<b>593,973</b>	<b>0</b>
	<b>Drainage Rates (RCCO)</b>	<b>422,000</b>	<b>167,000</b>	<b>440,000</b>	<b>340,000</b>	<b>240,000</b>	<b>514,027</b>	<b>220,000</b>

**Notes:**

- 1 Scheme now 100% funded by Grant in Aid and inflationary increases in cost included.
- 2 Scheme fully funded by Grant in Aid up to Business Case stage.
- 3 Joint scheme with LCC. Business case to be prepared for Grant in Aid. Level of benefits would suggest scheme will be fully funded by Grant in Aid. Site work shown to start in 2024/25 but this may be optimistic and could roll into 2025/26.
- 4 Joint scheme with LCC. Business case to be prepared for Grant in Aid. Level of benefits would suggest scheme will be fully funded
- 5 Business Case being prepared for Grant in Aid for site work to commence in 2024/25. Scheme entails installation of new tidal sheet piling wingwalls, refurbishment / replacement of tidal doors, replacement of freshwater doors, concrete repairs, and environmental mitigation measures. Level of benefits would indicate that scheme should be fully funded by Grant in Aid, although unclear at present if there will be sufficient grant available in 2024/25. If sufficient grant is not available then the works will not proceed.
- 6 Future scheme yet to be developed.
- 7 Scheme fully funded by Grant in Aid up to Business Case stage. It is currently unclear if funding is available for 2024/25, this should be confirmed by EA in Feb 2024.
- 8 Assumed funded by Board up to Business Case stage, and then partially funded by Grant in Aid.
- 9 Improvement scheme developed and undertaken in year. Jointly funded by LCC (£90,000) and SHIDB (£50,000).
- 10 Minor Capital Works for 2024/25 consist of: Upgrades to telemetry system, general modelling, proposed piping of 35m of Lutton Eau to eliminate section of difficult to maintain watercourse, refurbishment of Fleet Fen PS weedscreen cleaner.

KARL VINES  
AREA MANAGER

NOTES	DRAINS MAINTENANCE	ACTUAL	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE
		2022/23	2023/24	2023/24	2024/25	2024/25	2024/25
		£	£	£	Units	Unit Type	£
	Hand Roding	11,634	14,500	14,500	4	Km	16,500
1	Mechanical Roding	499,187	492,000	505,301	900	Km	559,000
	Chemical Weed Control	7,190	7,100	14,000	10	Km	12,100
2	Mudding Channels	49,063	72,000	69,000	23	Km	84,600
	Cleansing Culverts/Inspecting Pipelines	8,914	29,500	29,500	30	Days	31,500
	Bushing and Tree Coppicing	61,659	74,000	72,000	280	Days	82,000
	Vermin Control	13,727	14,800	14,800	160	Incidents	16,600
	New Access Works (Side Dyke Culverts)	66,538	79,000	76,000	16	Number	79,500
3	Slip Repairs	186,155	251,000	246,000	0.75	Km	195,500
4	Drain Improvements/Land Tile outfalls	89,153	111,000	111,000	3.4	Km	165,500
	Culvert Repairs & Renewals	16,050	42,500	42,000	70	Metre	58,000
	Gauge Boards/Water Monitoring	0	700	700	Various	Various	700
	Fencing and Gates	23,098	26,200	29,000	30	Number	27,200
	Rubbish Clearance	10,416	16,600	14,811	Various	Various	17,600
	Wracking	0	1,000	1,000	32	Labour Hour	1,000
	General duties	9,689	12,500	13,500	315	Labour Hour	14,500
	Freshwater Feeds	999	1,400	1,400	Various	Sum	1,400
	Pump/Sluice Runs	18,535	30,500	24,000	38	Days	30,500
	Marker Post and Service Culverts	14,671	15,200	17,500	21	Days	16,200
		<b>1,086,677</b>	<b>1,291,500</b>	<b>1,296,012</b>			<b>1,409,900</b>
<b>PUMPING STATIONS AND STRUCTURES MAINTENANCE</b>							
5	Pumping Stations	439,794	498,900	724,116	17	Assets	530,320
	First Line Tidal Sluices	15,551	40,500	39,000	6	Assets	52,600
6	Second Line Tidal Sluices	28,589	37,760	18,340	15	Assets	21,200
	Water Level Control Structures	2,316	2,340	2,340	8	Assets	5,600
	Workshop/Office	0	4,000	4,000			4,000
	Telemetry	13,450	14,000	16,288			16,500
		<b>499,701</b>	<b>597,500</b>	<b>804,084</b>			<b>630,220</b>
7	<b>DIRECT WORKS</b>	<b>1,586,378</b>	<b>1,889,000</b>	<b>2,100,096</b>			<b>2,040,120</b>

NOTES

- The mechanical roding estimated budget for 23/24 is proposing to be £24,605 less than 22/23. With an average increase of 10% on plant and labour for 23/24 It should have suggested the figures would show an increase in roding costs. However, the operations team believe with the introduction of more access strips it has allowed the plant operators to work more efficiently so reducing time/costs and allowing the operations team to carryout other drainage maintenance operations during the cutting season. Although the overall total costs for roding has increased slightly from 22/23 budget, this is mainly due to a £30,000 increase in compensation payments. The proposed roding budget increase for 24/25 is due to an additional increase in compensation rates and a slight increase in plant, labour and material costs.
- The Operation Team will again be mudding less than previous years to help compensate for drain improvement works being carried out to re-profiling the batters to help assist supporting the banks and prevent future slips from happening where the batters profiles are of a steep gradient. However, if progression on the slip repairs continues well, an increase in the mudding may be achievable in future years.
- The Operation Team are proposing a reduction in material cost for slip repairs for 24/25 due to available stock and a good progression on the overall slip works programme, and hopefully a futher reduction will be seen is slip cost on labour, plant and materials moving forward through 2025.
- The Board fixed the electricity rate for 2 years from 1 April 2024 which would resulted in an 8% reduction in costs based on the previously calculated rain in an average year. The budget for 2024/25 has been increased by £43,250 (9%) compared to last years budget. In an average year the Board would use 600,500 Kwh of electricity for pumping. This increase allows for a further 181,189 of Kwh of pumping, should there be above average rainfall in the period.
- The proposal to carryout servicing to Lawyers pump 1,2,3 in 23/24 budget may have some of the costs put forward to 24/25. Due to the severity of pump 3 when it was removed and inspected earlier in the year. It requiring the manufacture of a new diffuser with additional pattern costs as well as the refurb costs, estimated at 40k. It may not be possible to replace all the pumps this year, once pump 3 is installed pump 1 and 2 will be inspected to ascertain what repairs are required. The Operations Team are looking to cover some of the additional costs from works completing on Lutton Leam Road Bridge which we manage to completed at the end of 23/24 and costed in to 23/24 budget.
- The proposed budget for 24-25 is showing an increased of 128k an approximate increase of 6.5% from 23-24 budget. An allowance of 6% increase for plant, labour, outsourced works, and insurance is shown. The Board have secured a fix two year deal with the utility supplier with rates lower than 23-24 which has help reduce the proposed electricity budget allowance by 8% for 24/25, for an average rainfall year. There is an increase of approximately 41% on compensation payments as the rate has increase from £350 per hectare to £510 and a 19% increase on telemetry due to dated equipment requiring more maintenance and BT costs.

**D MORRIS**  
**OPERATIONS MANAGER**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

23 January 2024

**1. RATE REQUIREMENT**

	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25	PROPORTION 2024/25
	£	£	£	£	%
<b><u>NEW WORKS AND IMPROVEMENT WORKS</u></b>					
Flood Risk Management Schemes	1,166,671	1,005,000	1,294,500	6,199,523	66.07%
Environmental Improvement Schemes	0	0	0	0	0.00%
	1,166,671	1,005,000	1,294,500	6,199,523	66.07%
<b><u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u></b>					
Annual Precept Payable to the Environment Agency	145,835	145,835	145,835	150,210	1.60%
	145,835	145,835	145,835	150,210	1.60%
<b><u>MAINTENANCE WORKS</u></b>					
Direct Works	1,586,378	1,889,000	2,100,096	2,040,120	21.74%
Net (Surplus)/Deficit on Absorption Accounts	59,859	0	0	0	0.00%
Consortium Charges - Technical Support Costs	338,296	364,651	369,103	377,633	4.02%
Biodiversity Actions/BAP	9,559	10,000	10,000	12,500	0.13%
Asset Refurbishment Provision	0	0	0	0	0.00%
	1,994,092	2,263,651	2,479,199	2,430,253	25.89%
<b><u>ADMINISTRATION AND OTHER EXPENSES</u></b>					
Consortium Charges - Administration Costs	318,816	303,139	289,866	307,667	3.28%
Office Refurbishment Depreciation	12,904	12,904	12,904	12,904	0.14%
Lincolnshire LGPS Deficit Recovery Payments	150,000	220,000	243,000	253,000	2.70%
Provision for Assessable Value Decreases, Bad and Doubtful Debts	9,000	10,000	10,000	12,000	0.13%
Provision for Settlement Discount at 2.5%	15,220	16,000	16,211	17,500	0.19%
	505,940	562,043	571,982	603,071	6.44%
<b>TOTAL EXPENDITURE</b>	<b>£3,812,538</b>	<b>£3,976,529</b>	<b>£4,491,516</b>	<b>£9,383,057</b>	<b>100.00%</b>
<b><u>LESS:</u></b>					
<b><u>GOVERNMENT GRANTS</u></b>					
Flood Risk Management Schemes	523,400	338,000	1,016,000	5,734,523	61.12%
Environmental Improvement Schemes	0	0	0	0	0.00%
	523,400	338,000	1,016,000	5,734,523	61.12%
<b><u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u></b>					
Highland Water Contributions	0	0	0	0	0.00%
<b><u>OTHER INCOME</u></b>					
Rents and Acknowledgements	1,158	680	1,330	680	0.01%
Investment Interest	32,060	48,500	142,275	131,245	1.40%
Consortium Income	321,744	257,972	255,174	263,720	2.81%
Third Party Contributions	0	0	90,000	25,000	0.27%
Other Income (incl Insurance Claims)	7,668	0	20,694	0	0.00%
Profit/(Loss) on Disposal of Plant & Equipment	92,707	0	7,211	0	0.00%
Profit/(Loss) on Rechargeable Works	7,893	1,000	1,000	1,000	0.01%
	463,230	308,152	517,684	421,645	4.50%
<b>TOTAL INCOME</b>	<b>£986,630</b>	<b>£646,152</b>	<b>£1,533,684</b>	<b>£6,156,168</b>	<b>65.62%</b>
<b>NET REQUIREMENT</b>	<b>£2,825,908</b>	<b>£3,330,377</b>	<b>£2,957,832</b>	<b>£3,226,889</b>	<b>34.39%</b>

**FINANCED BY:-**

**RATE INCOME LEVIED BY THE BOARD:**

Occupiers Drainage Rates	1,218,352	1,340,038	1,340,038
South Holland District Council	1,461,582	1,613,980	1,613,980
Boston Borough Council	1,027	1,130	1,130
	<b>£2,680,961</b>	<b>£2,955,148</b>	<b>£2,955,148</b>

**LESS NET SURPLUS/(DEFICIT) FOR THE YEAR**

**(144,947) (375,229) (2,684)**

**NET REQUIREMENT**

**£2,825,908 £3,330,377 £2,957,832**

**GENERAL RESERVE**

Balance brought forward at 1 April	403,434	538,832	538,832
ADD: Net Surplus/(Deficit) for the year	(144,947)	(375,229)	(2,684)
Movement on Reserves:			
Transfer from/(to) Capital Works Reserve	264,802	245,000	21,500
Transfer from/(to) Development Reserve	(93,115)	0	0
Transfer from/(to) Plant Reserve	108,658	50,000	0
Transfer from/(to) Revaluation Reserve	0	0	0
Transfer from/(to) Partnership Working & ICT Reserves	0	0	0
Balance carried forward at 31 March	<b>538,832</b>	<b>£458,603</b>	<b>£557,648</b>

On preparing the estimates for the financial year 2023/24 it was estimated that the General Reserve would amount to £525,163 as at 31 March 2023. The actual Reserve as at 31 March 2023 was £538,832 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £557,648 as at 31 March 2024.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD**  
**SECTION 37, LAND DRAINAGE ACT 1991**  
**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2023**

The values at 31 December 2023 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,342.540	8,596,222	45.310	243.226
Other Land:-				
South Holland District Council	3,151.430	10,368,617	54.652	3,290.131
Boston Borough Council	2.199	7,246	0.038	3,295.230
<b>Totals</b>	<b>38,496.169</b>	<b>£18,972,085</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	35,342.540	8,596,222	45.310	243.226
Billing Authorities	3,153.629	10,375,863	54.690	3,290.134
<b>Totals</b>	<b>38,496.169</b>	<b>£18,972,085</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**  
**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2024/2025**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 9.08%. Option 2 shows the planned rate increase of 10.00%, which equates to a 10.19% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 8.00%, which equates to a 8.18% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs over the next 3 years, and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2023-2024 ESTIMATED £	2024-2025 OPTION 1 £	2024-2025 OPTION 2 £	2024-2025 OPTION 3 £
Capital Works Reserve	245,000	0	0	0
Plant Reserve	50,000	0	0	0
Development Reserve	0	0	0	0
General Reserve	80,229	0	(27,203)	31,990
Balances Reduction/(Increase)	375,229	0	(27,203)	31,990
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	1,340,038	1,462,098	1,474,424	1,447,604
South Holland District Council (SHDC)	1,613,980	1,763,559	1,778,425	1,746,075
Boston Borough Council (BBC)	1,130	1,232	1,243	1,220
<b>NET REQUIREMENT</b>	<b>£3,330,377</b>	<b>£3,226,889</b>	<b>£3,226,889</b>	<b>£3,226,889</b>
Penny Rate in the Pound	15.593p	17.009p	17.152p	16.840p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	10.00%	9.08%	10.00%	8.00%
Special Levy for SHDC Increase/(Decrease)	10.43%	9.27%	10.19%	8.18%
Special Levy for BBC Increase/(Decrease)	10.03%	9.03%	10.00%	7.96%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£444,934	£557,648	£584,851	£525,658
Reserve expressed as a percentage of Net Requirement	13.36%	17.28%	18.12%	16.29%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£15.35	£16.74	£16.88	£16.58
Billing Authorities	£207.62	£226.47	£228.37	£224.22
<b>RATE PER PERSON:</b>				
Agricultural Drainage Ratepayers	£987.50	£1,077.45	£1,086.53	£1,066.77
SHDC (population taken from 2021 Census)	£16.97	£18.54	£18.70	£18.36
BBC (population taken from 2015 Census)	£0.02	£0.02	£0.02	£0.02

The current headline rate of inflation (RPI) as indicated by the National Statistics Office for October 2023 is 6.1%.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD**  
**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 6.1%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>	<b>2027/2028</b>	<b>2028/2029</b>
	£	£	£	£	£
New Works and Improvement Works	6,199,523	1,007,950	365,859	1,323,384	278,795
Contributions Payable to the Environment Agency	150,210	154,716	159,357	164,138	169,062
Maintenance Works	2,430,253	2,673,278	2,940,606	3,087,636	3,242,018
Administration and Other Expenses	603,071	649,858	704,499	762,473	823,984
Government Grants	-5,734,523	-541,110	-95,686	-709,435	0
Third Party Contributions	-25,000	-106,100	0	0	0
Contributions from the Environment Agency	0	0	0	0	0
Other Income	-421,645	-447,365	-474,654	-503,608	-534,328
<b>NET REQUIREMENT</b>	<b>£3,201,889</b>	<b>£3,391,227</b>	<b>£3,599,981</b>	<b>£4,124,588</b>	<b>£3,979,531</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
General Reserve	31,990	(123,162)	(265,770)	65,510	(282,548)
Balances Reduction/(Increase)	31,990	(123,162)	(265,770)	65,510	(282,548)

**RATES/LEVIES:**

Occupiers Drainage Rates	1,447,604	1,592,364	1,751,566	1,839,162	1,931,141
South Holland District Council (SHDC)	1,746,075	1,920,683	2,112,709	2,218,366	2,329,310
Boston Borough Council (BBC)	1,220	1,342	1,476	1,550	1,628
	<b>£3,226,889</b>	<b>£3,391,227</b>	<b>£3,599,981</b>	<b>£4,124,588</b>	<b>£3,979,531</b>

**INCREASES/(DECREASES):**

Penny Rate in the Pound	16.840p	18.524p	20.376p	21.395p	22.465p
Rate Increase/(Decrease)	8.00%	10.00%	10.00%	5.00%	5.00%

**GENERAL RESERVE:**

Probable Reserve	£525,658	£648,820	£914,590	£849,080	£1,131,628
Reserve expressed as a percentage of Net Requirement	16.29%	19.13%	25.41%	20.59%	28.44%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£16.58	£18.23	£20.06	£21.06	£22.11
Billing Authorities	£224.22	£246.64	£271.30	£284.87	£299.12

**RATE PER PERSON:**

Agricultural Drainage Ratepayers	£1,066.77	£1,173.44	£1,290.76	£1,355.31	£1,423.10
SHDC (population taken from 2021 Census)	£18.36	£20.20	£22.22	£23.33	£24.49
BBC (population taken from 2015 Census)	£0.02	£0.02	£0.02	£0.02	£0.02

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2023</b>	<b>31/03/2023</b>	<b>31/03/2024</b>	<b>31/03/2025</b>	<b>22/23-24/25</b>
	£	✓ x	£	£	Inc/Dec
<b>Earmarked Reserves</b>					
Capital Works Reserve	810,198	N/A	788,698	788,698	Decreasing
Grants Reserve	112,115	N/A	0	0	Stable
Development Reserve	946,863	x	946,863	946,863	Stable
Plant Reserve	1,625,635	x	1,625,635	1,731,562	Increasing
General Reserve	538,831	✓	557,648	525,658	Decreasing
	<b>£4,033,643</b>	<b>ADEQUATE</b>	<b>£3,918,844</b>	<b>£3,992,781</b>	
<b>Other Reserves</b>					
Revaluation Reserve	414,713	N/A	414,713	414,713	Stable
Pensions Reserve	-3,817,000	x	-3,817,000	-3,817,000	Stable
	<b>-£3,402,287</b>	<b>ADEQUATE</b>	<b>-£3,402,287</b>	<b>-£3,402,287</b>	
<b>Total Reserves</b>	<b>£631,356</b>	<b>ADEQUATE</b>	<b>£516,557</b>	<b>£590,494</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**S JEFFREY**  
**FINANCE AND RATING MANAGER**  
**23 January 2024**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")**  
**LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992**  
**DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 6th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 45.31% (£1,447,604) and 54.69% (£1,747,295) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<b>DRAINAGE RATE</b>			<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>
New Works and Improvement Works	32.677		South Holland District Council	£1,746,075	54.652%
Contributions to the Environment Agency	0.792		Boston Borough Council	£1,220	0.038%
Maintenance Works	12.810				
Administration and Other Expenses	3.179	49.458			
LESS:-					
Government Grants	30.226				
Contributions from the Environment Agency	0.000				
Other Income	2.222	32.448			
		17.010			
Add/(deduct) for adjustment of balances		(0.170)			
		16.840		£1,747,295	54.69%

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 13th February 2024, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 13th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE



**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")**  
**LAND DRAINAGE ACT 1991 ("the Act")**

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25**

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

- 1 On the 6th February 2024 the Board made:-  
  
A Drainage Rate of 16.84p in the pound (£)  
  
in respect of agricultural land and agricultural buildings in their district to raise £1,447,604 of their expenditure for the financial year ending on the 31 March 2025.
  
- 2 Also on the 6th February 2024 the Board made a special levy of £1,746,075 on South Holland District Council and a special levy of £1,220 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 13<sup>th</sup> Day of February 2024

P J CAMAMILE  
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields, KINGS LYNN, Norfolk  
PE30 5DD.

# Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: South Holland Internal Drainage Board: <10>

From: <18 January 2023> To: <14 December 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 18 January 2023			35,332.042	£8,595,415	45.350%	£243.275
10-0013-9	Registered Occupier	08010597 01/04/2023 Agricultural Holding	0.728	£104		
10-0018-1	Registered Occupier	06011712 13/06/2023 Agricultural Holding	0.436	£1,330		
10-0030-4	Registered Occupier	13013102 01/04/2023 Agricultural Holding	2.100	£389		
10-0083-7	Registered Occupier	04010066 01/04/2023 Agricultural Holding	-4.924	-£822		
10-0089-8	Registered Occupier	04013512 16/05/2022 Agricultural Holding	3.986	£854		
10-0142-9	Registered Occupier	12013176 01/04/2023 Agricultural Holding	-16.649	-£3,672		
10-0172-2	Registered Occupier	07011812 01/04/2023 Agricultural Holding	-1.424	-£305		
		07011966 01/04/2023 Agricultural Holding	-5.875	-£1,296		
		07012965 01/04/2023 Agricultural Holding	-19.026	-£4,356		
		07014034 01/04/2023 Agricultural Holding	-3.748	-£803		
		12011829 01/04/2023 Agricultural Holding	-19.589	-£4,485		
		12011992 01/04/2023 Agricultural Holding	-1.852	-£409		
		14011752 01/04/2023 Agricultural Holding	-4.255	-£894		
		14012160 01/04/2023 Agricultural Holding	-16.963	-£3,884		
		14013833 01/04/2023 Agricultural Holding	-1.583	-£339		
10-0174-8	Registered Occupier	07011966 01/04/2023 Agricultural Holding	30.073	£6,632		
		12012587 01/04/2022 Agricultural Holding	41.116	£9,003		
		14011752 01/04/2023 Agricultural Holding	22.801	£5,029		
10-0176-8	Registered Occupier	01 05/10/2022 Agricultural Holding	1.778	£231		
10-0183-9	Registered Occupier	05011060 01/04/2024 Agricultural Holding	-3.389	-£747		
10-0186-9	Registered Occupier	01 01/04/2024 Agricultural Holding	-11.310	-£1,397		
		08010247 01/04/2024 Agricultural Holding	12.582	£1,712		
10-0187-4	Registered Occupier	04013164 01/04/2023 Agricultural Holding	11.734	£2,054		
10-0188-4	Registered Occupier	01010321 01/04/2022 Agricultural Holding	-0.266	-£49		
10-0191-3	Registered Occupier	01 01/04/2022 Agricultural Holding	0.659	£119		
10-0213-3	Registered Occupier	02 01/04/2024 Agricultural Holding	-49.067	-£11,532		
		03 01/04/2024 Agricultural Holding	-7.533	-£1,772		
		03011023 01/04/2024 Agricultural Holding	-8.660	-£2,037		
		03011057 01/04/2024 Agricultural Holding	91.603	£21,533		
		03014020 01/04/2024 Agricultural Holding	-3.070	-£722		
10-0220-8	Registered Occupier	01 01/04/2023 Agricultural Holding	13.703	£1,862		
10-0233-9	Registered Occupier	05010924 01/04/2023 Agricultural Holding	9.588	£1,420		
10-0236-9	Registered Occupier	08013250 01/04/2024 Agricultural Holding	-0.617	-£88		
10-0255-9	Registered Occupier	08010221 09/10/2020 Agricultural Holding	1.675	£217		
10-0261-9	Registered Occupier	01 01/04/2023 Agricultural Holding	-86.846	-£14,580		
10-0262-7	Registered Occupier	05010953 01/04/2024 Agricultural Holding	2.031	£290		
10-0265-8	Registered Occupier	07011794 01/04/2023 Agricultural Holding	7.432	£1,701		
10-0288-0	Registered Occupier	05010686 01/04/2024 Agricultural Holding	2.691	£544		
10-0289-8	Registered Occupier	05010686 01/04/2024 Agricultural Holding	-2.691	-£544		
10-0294-3	Registered Occupier	07010010 01/04/2023 Agricultural Holding	0.494	£89		
10-0298-5	Registered Occupier	04011114 10/10/2022 Agricultural Holding	24.139	£4,356		
		3 01/04/2024 Agricultural Holding	-16.230	-£2,687		
10-0299-9	Registered Occupier	05010953 01/04/2024 Agricultural Holding	-2.031	-£290		
10-0318-9	Registered Occupier	08010304 01/04/2022 Agricultural Holding	2.690	£413		
10-0325-6	Registered Occupier	05011161 01/10/2023 Agricultural Holding	1.236	£199		
10-0326-2	Registered Occupier	08010304 01/04/2022 Agricultural Holding	2.388	£373		
10-0332-0	Registered Occupier	08010304 01/04/2022 Agricultural Holding	-5.078	-£786		
10-0352-9	Registered Occupier	01 01/04/2021 Agricultural Holding	7.155	£1,578		
		12010010 01/04/2022 Agricultural Holding	21.346	£4,887		

# Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: South Holland Internal Drainage Board: <10>

From: <18 January 2023> To: <14 December 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 18 January 2023			35,332.042	£8,595,415	45.350%	£243.275
10-0352-9	Registered Occupier	12012656 01/04/2022 Agricultural Holding	-6.093	-£1,395		
10-0368-9	Registered Occupier	08013431 01/04/2016 Agricultural Holding	-0.404	-£50		
10-0429-3	Registered Occupier	01 08/07/2022 Agricultural Holding	-3.852	-£524		
10-0437-9	Registered Occupier	01 01/04/2021 Agricultural Holding	-0.291	-£64		
10-0447-9	Registered Occupier	01 01/04/2023 Agricultural Holding	-0.930	-£195		
10-0450-9	Registered Occupier	08013250 01/04/2024 Agricultural Holding	0.617	£84		
10-0452-5	Registered Occupier	04012723 01/04/2021 Agricultural Holding	-2.140	-£503		
10-0480-3	Registered Occupier	05013473 01/04/2022 Agricultural Holding	5.266	£752		
10-0492-2	Registered Occupier	04010933 01/04/2024 Agricultural Holding	-0.100	-£21		
10-0509-8	Registered Occupier	07011763 01/04/2023 Agricultural Holding	-16.642	-£3,670		
10-0531-8	Registered Occupier	07011667 26/05/2023 Agricultural Holding	-3.921	-£768		
10-0546-3	Registered Occupier	07012210 01/04/2024 Agricultural Holding	-1.536	-£212		
10-0552-0	Registered Occupier	05010924 01/04/2023 Agricultural Holding	-9.588	-£1,420		
10-0557-9	Registered Occupier	06011312 15/08/2022 Agricultural Holding	-0.530	-£111		
10-0586-4	Registered Occupier	01010010 01/04/2024 Agricultural Holding	9.480	£1,758		
		03011244 01/04/2023 Agricultural Holding	-26.705	-£5,197		
		05010010 01/04/2024 Agricultural Holding	759.052	£141,962		
		05011059 01/04/2024 Agricultural Holding	-7.309	-£1,476		
		13010870 01/04/2024 Agricultural Holding	4.191	£729		
10-0591-9	Registered Occupier	01 01/04/2024 Agricultural Holding	7.770	£1,109		
10-0593-2	Registered Occupier	12012646 01/04/2022 Agricultural Holding	-15.066	-£3,449		
10-0626-9	Registered Occupier	09011892 01/04/2024 Agricultural Holding	-0.101	-£742		
10-0671-2	Registered Occupier	05010001 01/04/2023 Agricultural Holding	6.765	£1,088		
10-0704-9	Registered Occupier	05011158 01/04/2023 Agricultural Holding	-0.532	-£99		
10-0715-2	Registered Occupier	09013892 01/04/2023 Agricultural Holding	-0.442	-£73		
10-0720-9	Registered Occupier	08010597 01/04/2023 Agricultural Holding	-0.241	-£34		
10-0749-7	Registered Occupier	05010592 01/04/2021 Agricultural Holding	-10.521	-£2,042		
10-0750-1	Registered Occupier	13010822 01/04/2024 Agricultural Holding	-4.408	-£972		
10-0799-8	Registered Occupier	07010010 01/04/2023 Agricultural Holding	0.847	£153		
10-0806-3	Registered Occupier	12012007 01/04/2024 Agricultural Holding	0.627	£157		
10-0858-9	Registered Occupier	06011526 01/04/2024 Agricultural Holding	-7.150	-£1,502		
10-0864-8	Registered Occupier	13010870 01/04/2024 Agricultural Holding	-4.191	-£729		
10-0872-3	Registered Occupier	06011539 01/04/2023 Agricultural Holding	1.257	£254		
10-0879-3	Registered Occupier	07010010 01/04/2024 Agricultural Holding	13.697	£3,021		
10-0880-9	Registered Occupier	07011962 01/04/2024 Agricultural Holding	-2.428	-£536		
10-0885-0	Registered Occupier	08010222 01/04/2023 Agricultural Holding	-0.688	-£98		
10-0889-8	Registered Occupier	13013804 01/04/2024 Agricultural Holding	0.809	£150		
10-0896-9	Registered Occupier	09013100 01/04/1999 Agricultural Holding	0.000	-£565		
10-0905-9	Registered Occupier	04012373 14/02/2022 Agricultural Holding	0.731	£167		
10-0935-1	Registered Occupier	04010027 01/10/2022 Agricultural Holding	-0.791	-£124		
10-0943-9	Registered Occupier	01 01/04/2023 Agricultural Holding	-13.703	-£1,862		
10-0959-9	Registered Occupier	05011125 01/04/2023 Agricultural Holding	13.573	£3,042		
10-0968-9	Registered Occupier	04013164 01/04/2023 Agricultural Holding	-15.710	-£2,633		
		05011218 01/04/2023 Agricultural Holding	-23.032	-£3,927		
		06011221 01/04/2023 Agricultural Holding	-22.093	-£4,399		
		07011222 01/04/2023 Agricultural Holding	-30.120	-£4,462		
10-0971-9	Registered Occupier	05011502 20/12/2021 Agricultural Holding	-4.161	-£918		
10-1020-0	Registered Occupier	13013102 01/04/2023 Agricultural Holding	-2.100	-£389		
10-1026-2	Registered Occupier	04011216 01/04/2023 Agricultural Holding	-8.421	-£1,520		
10-1030-5	Registered Occupier	05010050 01/04/2021 Agricultural Holding	3.412	£781		

# Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: South Holland Internal Drainage Board: <10>

From: <18 January 2023> To: <14 December 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 18 January 2023			35,332.042	£8,595,415	45.350%	£243.275
10-1030-5	Registered Occupier	3 01/04/2019 Agricultural Holding	0.000	£126		
10-1036-2	Registered Occupier	01 01/04/2023 Agricultural Holding	-8.359	-£1,351		
10-1042-0	Registered Occupier	08010221 09/10/2020 Agricultural Holding	-2.794	-£362		
10-1043-8	Registered Occupier	01010321 01/04/2022 Agricultural Holding	0.266	£49		
10-1058-2	Registered Occupier	04010629 01/04/2024 Agricultural Holding	-1.183	-£398		
		04012750 01/04/1999 Agricultural Holding	-0.629	-£148		
10-1079-6	Registered Occupier	01 01/04/2024 Agricultural Holding	3.136	£692		
10-1089-1	Registered Occupier	08010221 29/06/2021 Agricultural Holding	1.119	£145		
10-1097-9	Registered Occupier	04011258 01/04/2021 Agricultural Holding	0.291	£67		
10-1112-7	Registered Occupier	13010010 01/04/2024 Agricultural Holding	5.282	£979		
10-1135-9	Registered Occupier	12012532 01/04/2021 Agricultural Holding	-3.147	-£720		
10-1142-5	Registered Occupier	08014027 01/04/2024 Agricultural Holding	-3.796	-£469		
10-1151-8	Registered Occupier	03010619 01/04/2024 Agricultural Holding	-0.540	-£116		
10-1155-1	Registered Occupier	05010175 01/04/1998 Agricultural Holding	0.298	£49		
10-1189-6	Registered Occupier	06011712 13/06/2023 Agricultural Holding	-0.354	-£1,312		
10-1190-3	Registered Occupier	04013512 16/05/2022 Agricultural Holding	-2.570	-£551		
		06011696 06/05/2022 Agricultural Holding	-1.416	-£303		
10-1201-9	Registered Occupier	07011667 26/05/2023 Agricultural Holding	2.798	£565		
10-1208-4	Registered Occupier	02 01/04/2024 Agricultural Holding	-3.136	-£692		
		04 01/04/2024 Agricultural Holding	-7.770	-£1,109		
10-1210-9	Registered Occupier	13010010 01/04/2023 Agricultural Holding	-4.762	-£883		
10-1217-8	Registered Occupier	02 01/04/2024 Agricultural Holding	-79.539	-£18,128		
		03 01/04/2023 Agricultural Holding	-3.397	-£705		
		04 01/04/2024 Agricultural Holding	6.415	£1,190		
		05 01/04/2023 Agricultural Holding	-7.484	-£1,079		
		05010687 01/04/2023 Agricultural Holding	-2.446	-£508		
		08 01/04/2024 Agricultural Holding	-511.843	-£94,555		
		10 01/04/2023 Agricultural Holding	-117.192	-£20,079		
		11 01/04/2023 Agricultural Holding	-5.696	-£1,182		
		16 01/04/2023 Agricultural Holding	-15.785	-£2,530		
		968 01/04/2023 Agricultural Holding	-5.048	-£866		
10-1232-9	Registered Occupier	04010933 01/04/2024 Agricultural Holding	0.915	£192		
10-1235-9	Registered Occupier	01 31/05/2022 Agricultural Holding	0.202	£42		
10-1262-0	Registered Occupier	05011125 01/04/2023 Agricultural Holding	-13.573	-£2,930		
10-1300-3	Registered Occupier	03 01/04/2021 Agricultural Holding	1.493	£203		
		04 01/04/2021 Agricultural Holding	0.404	£67		
10-1337-3	Registered Occupier	05010166 01/04/2023 Agricultural Holding	-2.023	-£1,034		
10-1339-9	Registered Occupier	05010148 01/04/2022 Agricultural Holding	-1.538	-£230		
10-1346-6	Registered Occupier	09011406 05/10/2022 Agricultural Holding	-1.778	-£239		
10-1358-9	Registered Occupier	06011650 01/04/2023 Agricultural Holding	-0.747	-£125		
10-1367-9	Registered Occupier	08010306 01/04/2024 Agricultural Holding	-1.441	-£239		
10-1370-9	Registered Occupier	03011243 01/04/2016 Agricultural Holding	0.000	£29		
		04010010 01/04/2021 Agricultural Holding	2.140	£458		
10-1412-6	Registered Occupier	13013322 01/04/2024 Agricultural Holding	-0.809	-£168		
10-1440-8	Registered Occupier	03011019 01/04/2022 Agricultural Holding	-3.245	-£695		
10-1446-9	Registered Occupier	09012929 01/04/2023 Agricultural Holding	-2.466	-£518		
10-1474-9	Registered Occupier	02 01/04/2023 Agricultural Holding	8.359	£1,351		
10-1486-8	Registered Occupier	04010629 01/04/2024 Agricultural Holding	1.183	£391		
10-1492-6	Registered Occupier	04010075 10/10/2022 Agricultural Holding	-7.909	-£1,309		
10-1496-9	Registered Occupier	02013960 01/04/2024 Agricultural Holding	-1.206	-£253		

# Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: South Holland Internal Drainage Board: <10>

From: <18 January 2023> To: <14 December 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 18 January 2023			35,332.042	£8,595,415	45.350%	£243.275
10-1513-2	Registered Occupier	08010151 01/04/2023 Agricultural Holding	-0.870	-£118		
10-1552-8	Registered Occupier	12012532 01/04/2021 Agricultural Holding	1.022	£234		
10-1569-7	Registered Occupier	07011378 01/04/2023 Agricultural Holding	-2.059	-£484		
10-1570-2	Registered Occupier	05011659 01/04/2021 Agricultural Holding	2.428	£535		
10-1635-6	Registered Occupier	08010278 01/04/2023 Agricultural Holding	-0.308	-£54		
10-1637-9	Registered Occupier	01 01/04/2024 Agricultural Holding	-23.273	-£5,470		
10-1647-9	Registered Occupier	02 01/04/2022 Agricultural Holding	4.524	£159		
		03011019 01/04/2022 Agricultural Holding	3.245	£695		
		12012532 01/04/2021 Agricultural Holding	2.575	£0		
10-1652-4	Registered Occupier	07011667 01/04/2022 Agricultural Holding	40.750	£6,237		
10-1684-8	Registered Occupier	1 01/04/2023 Agricultural Holding	-2.921	-£448		
10-1715-6	Registered Occupier	04010113 01/04/2024 Agricultural Holding	3.388	£504		
		05010062 01/10/2023 Agricultural Holding	2.075	£165		
		05010115 01/04/2024 Agricultural Holding	-10.076	-£1,338		
		06010115 01/04/2024 Agricultural Holding	-20.038	-£2,833		
		06010572 01/04/2024 Agricultural Holding	20.038	£2,974		
		08010278 01/04/2023 Agricultural Holding	0.308	£54		
		08010306 01/04/2024 Agricultural Holding	3.796	£469		
		1 01/04/2024 Agricultural Holding	-3.388	-£502		
10-1726-7	Registered Occupier	02 01/04/2023 Agricultural Holding	0.930	£195		
		12012593 01/04/2024 Agricultural Holding	-5.010	-£990		
10-1730-0	Registered Occupier	13010380 01/04/2024 Agricultural Holding	4.408	£972		
10-1763-9	Registered Occupier	03010619 01/04/2024 Agricultural Holding	0.540	£116		
10-1777-1	Registered Occupier	01 01/04/2022 Agricultural Holding	-4.524	-£159		
10-1808-5	Registered Occupier	1 01/04/2024 Agricultural Holding	-1.867	-£337		
10-1814-7	Registered Occupier	06011312 15/08/2022 Agricultural Holding	0.530	£111		
10-1833-6	Registered Occupier	06011653 01/04/2024 Agricultural Holding	5.206	£1,148		
10-1835-9	Registered Occupier	09011393 01/04/2023 Agricultural Holding	-4.840	-£628		
10-1917-9	Registered Occupier	1 01/04/2021 Agricultural Holding	1.247	£206		
10-1966-3	Registered Occupier	12012532 01/04/2021 Agricultural Holding	-3.597	-£824		
10-1973-8	Registered Occupier	08013431 06/11/2020 Agricultural Holding	-0.443	-£68		
10-1974-8	Registered Occupier	08010244 01/04/2023 Agricultural Holding	-1.190	-£162		
10-1982-6	Registered Occupier	06011653 01/04/2022 Agricultural Holding	-5.314	-£1,172		
10-1983-9	Registered Occupier	09012929 01/04/2023 Agricultural Holding	2.466	£518		
10-1993-7	Registered Occupier	04012373 01/04/2024 Agricultural Holding	-1.771	-£405		
10-2001-7	Registered Occupier	06013897 01/04/2024 Agricultural Holding	-0.511	-£107		
10-2019-0	Registered Occupier	05011502 20/12/2021 Agricultural Holding	4.854	£1,071		
10-2021-9	Registered Occupier	01 08/07/2022 Agricultural Holding	2.129	£289		
10-2022-1	Registered Occupier	05010166 01/04/2023 Agricultural Holding	2.023	£1,034		
10-2023-7	Registered Occupier	05011158 01/04/2023 Agricultural Holding	0.532	£99		
10-2024-9	Registered Occupier	03011244 01/04/2023 Agricultural Holding	26.705	£5,197		
10-2025-3	Registered Occupier	08010222 01/04/2023 Agricultural Holding	0.688	£98		
10-2026-6	Registered Occupier	05010592 01/04/2021 Agricultural Holding	0.530	£72		
10-2027-9	Registered Occupier	08010244 01/04/2023 Agricultural Holding	1.190	£162		
10-2028-4	Registered Occupier	06011650 01/04/2023 Agricultural Holding	0.747	£125		
10-2029-5	Registered Occupier	08013431 01/04/2016 Agricultural Holding	0.404	£50		
10-2031-5	Registered Occupier	01 01/04/2023 Agricultural Holding	86.846	£14,580		
10-2032-3	Registered Occupier	08010010 01/04/2023 Agricultural Holding	2.921	£448		
10-2033-9	Registered Occupier	09013892 01/04/2023 Agricultural Holding	0.442	£73		
10-2034-6	Registered Occupier	05010148 01/04/2022 Agricultural Holding	0.971	£135		



**Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management**

**For: South Holland Internal Drainage Board: <10>**

**From: <18 January 2023> To: <14 December 2023>**

**Rating District: South Holland Drainage District: <00>**

**Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 18 January 2023</b>			<b>35,332.042</b>	<b>£8,595,415</b>	<b>45.350%</b>	<b>£243.275</b>
10-2035-2	Registered Occupier	05010148 01/04/2022 Agricultural Holding	0.567	£96		
10-2036-9	Registered Occupier	09011393 01/04/2023 Agricultural Holding	4.840	£628		
10-2037-7	Registered Occupier	04011216 01/04/2023 Agricultural Holding	3.237	£584		
10-2038-1	Registered Occupier	07011667 01/04/2022 Agricultural Holding	0.561	£101		
10-2039-8	Registered Occupier	07011667 01/04/2023 Agricultural Holding	0.562	£101		
10-2040-8	Registered Occupier	04010066 01/04/2023 Agricultural Holding	4.924	£822		
10-2041-0	Registered Occupier	08010151 01/04/2023 Agricultural Holding	0.870	£118		
10-2042-8	Registered Occupier	04013164 01/04/2023 Agricultural Holding	3.976	£579		
		05011218 01/04/2022 Agricultural Holding	17.766	£3,175		
		06011221 01/04/2022 Agricultural Holding	11.463	£2,624		
10-2043-9	Registered Occupier	04011216 01/04/2023 Agricultural Holding	1.500	£271		
10-2044-1	Registered Occupier	04011216 01/04/2023 Agricultural Holding	3.684	£665		
10-2046-9	Registered Occupier	05010010 01/04/2023 Agricultural Holding	0.820	£152		
10-2047-3	Registered Occupier	05010010 01/04/2023 Agricultural Holding	0.372	£57		
10-2048-6	Registered Occupier	07012210 01/04/2024 Agricultural Holding	1.536	£212		
10-2049-9	Registered Occupier	04012373 01/04/2024 Agricultural Holding	1.040	£238		
<b>163</b>	<b>(+/-) Land/Value Movements from 18 January 2023 to 14 December 2023</b>		<b>10.498</b>	<b>£807</b>		
<b>1,350</b>	<b>(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 14 December 2023</b>		<b>35,342.540</b>	<b>£8,596,222</b>	<b>45.310%</b>	<b>£243.226</b>

**Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management****For: South Holland Internal Drainage Board: <10>****From: <18 January 2023> To: <14 December 2023>****Rating District: South Holland Drainage District: <00>****Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 18 January 2023</b>			<b>3,148.175</b>	<b>£10,357,919</b>	<b>54.650%</b>	<b>£3,290.134</b>
<b>10-9000-3 South Holland District Council</b>						
<b>Opening Balances as at 18 January 2023</b>			<b>3,145.976</b>	<b>£10,350,673</b>	<b>54.611%</b>	<b>£3,290.131</b>
<b><u>(+/-) Land/Value Movements from 18 January 2023 to 14 December 2023</u></b>						
10-9000-3	South Holland District Council	98020001 01/04/2024 Due Biannually 1 May & 1 Nov ( S & T )	5.454	£17,944		
		98020002 01/04/2023 Due Biannually 1 May & 1 Nov ( Fluvial )	0.000	£0		
<b>(=) South Holland District Council, as at 14 December 2023</b>			<b>3,151.430</b>	<b>£10,368,617</b>	<b>54.652%</b>	<b>£3,290.131</b>
<b>10-9001-9 Boston Borough Council</b>						
<b>Opening Balances as at 18 January 2023</b>			<b>2.199</b>	<b>£7,246</b>	<b>0.038%</b>	<b>£3,295.134</b>
<b><u>(+/-) Land/Value Movements from 18 January 2023 to 14 December 2023</u></b>						
10-9001-9	Boston Borough Council	990200001 01/04/2022 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Boston Borough Council, as at 14 December 2023</b>			<b>2.199</b>	<b>£7,246</b>	<b>0.038%</b>	<b>£3,295.134</b>
<b>1</b>	<b>(+/-) Land/Value Movements from 18 January 2023 to 14 December 2023</b>		<b>5.454</b>	<b>£17,944</b>		
<b>2</b>	<b>(=) Other Land in South Holland Drainage District, as at 14 December 2023</b>		<b>3,153.629</b>	<b>£10,375,863</b>	<b>54.690%</b>	<b>£3,290.134</b>
<b>1,352</b>	<b>Rate Book for South Holland Drainage District, as at 14 December 2023</b>		<b>38,496.169</b>	<b>£18,972,085</b>	<b>100.000%</b>	
<b>1,352</b>	<b>Rate Book for all Rating Districts, as at 14 December 2023</b>		<b>38,496.169</b>	<b>£18,972,085</b>		