

RATE ESTIMATES FOR THE FINANCIAL YEAR 2023/2024

> Pierpoint House 28 Horsley's Fields King's Lynn Norfolk PE30 5DD

SOUTH HOLLAND IDB RATE ESTIMATES FOR 2023-24

EXECUTIVE SUMMARY

- 1. Members are asked to approve an increase of 10% in drainage rates and 10.43% in special levies for 2023-24, 2024-25 and 2025-26, as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 3 years, as requested by the Board last year.
- 2. The increase for special levies is higher this year than it is for drainage rates because of the increase in the proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
- 3. Over the last 15 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. If we continue to do this at the same rate, the general reserve will run out of money within 3 years.
- 4. Therefore, in order to place our finances on a more sustainable footing, last year the Board decided to increase drainage rates and special levies to deliver a balanced budget within 5 years and only carry out new capital works on grant-aided projects in future where the Board's contribution could be paid for from reserves or from other third-party contributions, to deliver a balanced budget. This view has been echoed by the Board's Internal Auditor.
- 5. In addition to proposing a more realistic increase in drainage rates and special levies, we plan to reduce our capital programme, but still carryout the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the published <u>Works Programme</u>. Consequently, part of the Board's capital programme will continue to be financed from reserves, until the existing projects in progress have been completed. This is reflected in Option 3 below.
- 6. If we were to finance all our expenditure from drainage rates and special levies this year, we would need an increase of 23.97% in drainage rates and 24.45% in special levies (Option 1 below), which is likely to be unaffordable and why we are proposing to phase-in increases in drainage rates and levies and reductions in the capital programme over the next 3 years.
- 7. The real challenge will come if/when the Board receives approval from the EA for grant-aid on capital projects and then can't fund its own contribution from reserves or from public works loans without significantly increasing drainage rates and special levies further still. Therefore, we may not be able to carryout new capital work even if the business cases we are currently underway with are approved.
- 8. If we were to make cuts to the maintenance programme and defer slip repairs, we would require an increase of 7.33% in drainage rates and 7.74% in special levies, as is reflected in Option 2 below. However, flood risk would increase in the area because there would be parts of the network that could not properly convey flows to the pumps, due to the slips blocking the channels.

P J CAMAMILE CHIEF EXECUTIVE

Scheme	Scheme	Original	Projected	Estimated Gross Cost				
Code	Name	Estimate	Out-turn					
		2022/23	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SCH65	Westmere PS/Sluice Refurb ¹	10,000	7,000	0	0	0	0	0
SCH67	Fleet Haven PS Refurb ¹	10,000	15,000	0	0	0	0	0
SCH68	Dawsmere PS Refurb ¹	750,000	550,000	35,000	0	0	0	0
SCH69	Lords PS Refurb ¹	250,000	315,000	480,000	30,000	0	0	0
SCH80	Holbeach Drainage Study ²	160,000	145,000	50,000	0	0	0	0
SCH79	Exeter Drain North pipeline and open channel refurb ²	50,000	30,000	178,000	2,551,000	372,000	868,000	325,000
SCH84	Low Fulney Drainage Improvements	0	0	0	0	0	0	0
SCH78	Lutton Leam Sluice refurbishment ²	0	16,000	0	95,000	1,000,000	0	0
SCH81	Gedney Drove End Drainage Improvement ³	200,000	200,000	0	0	0	0	0
	Allenbys Chase Drainage Scheme ⁴	0	0	20,000	120,000	100,000	0	0
SCH83	South Holland Main Drain Study ²	100,000	30,000	110,000	110,000	0	0	0
	Minor Capital Works ⁵	70,000	70,000	132,000	137,000	135,000	172,000	213,000
	TOTAL: (£)	1,600,000	1,378,000	1,005,000	3,043,000	1,607,000	1,040,000	538,000
	CAPITAL FINANCING							
	Grant Aid Secured	409,000	484,000	250,000	110,000	0	0	0
	Grant Aid unsecured	200,000	0	88,000	1,095,000	1,100,000	300,000	0
	Local Levy secured	0	0	0	0	0	0	0
	Local Levy unsecured	0	0	0	699,000	19,128	118,000	0
	Third party contributions secured	0	70,000	0	0	0	0	0
	Third party contributions unsecured	70,000	0	0	654,360	0	109,734	0
	General Reserve	140,000	43,000	0	0	0	0	0
	Capital Works Reserve	431,000	431,000	245,000	20,000	0	0	0
	Plant Reserve	0	0	0	0	0	0	0
	TOTAL: (£)	1,250,000	1,028,000	583,000	2,578,360	1,119,128	527,734	0
	Drainage Rates (RCCO)	350,000	350,000	422,000	464,640	487,872	512,266	538,000

Notes:

- 1 Schemes partially funded by Grant Aid / Local Levy
- 2 Schemes fully funded by Grant Aid up to Business Case stage
- 3 Joint scheme funded by IDB / LCC/ AW/ Grant Aid
- 4 Future scheme yet to be developed
- Minor Works for 2023/24 consist of new piping works in Moulton River at Moulton, to alleviate settlement issues in adjacent
- gardens (agreed in principle subject to funding Board's minute 64/21/05), and new switchgear at Gotts Pumping Station

SOUTH HOLLAND IDB MAINTENANCE WORKS PROGRAMME FOR 2023/24

31 December 2022

		ACTUAL	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE
NOTES	DRAINS MAINTENANCE	2021/22 £	2022/23 £	2022/23 £	2023/24 Units	2023/24 Unit Type	2023/24 £
NOTES		L	L	L	Units	Ontrype	<u> </u>
	Hand Roding	15,631	13,500	12,200	4	Km	14,500
	Mechanical Roding	495,469	470,000	472,082	900	Km	492,000
	Chemical Weed Control	4,643	7,100	7,071	10	Km	7,100
1	Mudding Channels	98,005	65,000	61,100	21	Km	72,000
	Cleansing Culverts/Inspecting Pipelines	22,332	28,500	26,000	30	Days	29,500
	Bushing and Tree Coppicing	63,820	66,000	66,000	270	Days	74,000
	Vermin Control	12,916	14,500	14,100	160	Incidents	14,800
	New Access Works (Side Dyke Culverts)	35,333	75,000	74,000	16	Number	79,000
2	Slip Repairs	221,835	254,000	250,000	1.2	Km	251,000
3	Drain Improvements/Land Tile outfalls	26,654	70,000	89,000	4.5	Km	111,000
	Culvert Repairs & Renewals	11,170	36,500	34,500	60	Metre	42,500
	Gauge Boards/Water Monitoring	468	500	500	Various	Various	700
	Fencing and Gates	9,531	24,500	28,000	30	Number	26,200
	Rubbish Clearance	11,349	15,200	13,791	Various	Various	16,600
	Wracking	0	1,000	1,000	35	Labour Hour	1,000
	General duties	4,934	11,500	11,500	270	Labour Hour	12,500
	Freshwater Feeds	0	1,000	1,200	Various	Sum	1,400
	Pump/Sluice Runs	15,670	23,000	20,500	38	Days	30,500
	Marker Post and Service Culverts	11,677	14,200	15,000	21	Days	15,200
		1,061,437	1,191,000	1,197,543			1,291,500
	Emergency Works - EW01	0					
	PUMPING STATIONS AND STRUCTURES MAINTENANCE						
4	Pumping Stations	253,362	361,000	414,182	17	Assets	498,900
	First Line Tidal Sluices	9,125	39,400	32,700	6	Assets	40,500
5	Second Line Tidal Sluices	14,194	41,020	41,020	15	Assets	37,760
	Water Level Control Structures	1,312	3,580	3,580	8	Assets	2,340
	Workshop/Office	0	3,000	0			4,000
	Telemetry	12,797	13,000	13,000			14,000
		290,790	461,000	504,482		-	597,500
6	DIRECT WORKS	1,352,227	1,652,000	1,702,026		-	1,889,000

NOTES

- 1 & 3 The Operation Team will be mudding less than previous year to help compensate for drain improvement works being carried out to re-profiling the batters to help assist supporting the banks and prevent future slips from happening where the batters profiles are of a steep gradient.
- 2 In 22/23 the Operation Team are proposing to achieve at least 2.5Km subject to budget allowance, and believe the overall position for slip repair costs moving forward beyond 2023/24 should be reduced within the budget allowance. However within the slip budget allowance for 22-23 the Operations Team had to pick up the wash out repairs caused by the heavy rainfall in August 2022.
- 4 There will be a rise in the Pumping Station costs for 22/23 and 23/24 budgets due to the overall unprecedented increase in electricity costs, up to a potential 60% increase in kWh unit rates, which is a bit unknown until rates can be fixed.
- 4 & 5 The service to Lawyers pump 3 in 22/23 budget could be put back to 23/24, and various works on the sluices allowance could be put back to 23/24, to cover any overspend in 22/23 budget due to increased electricity and insurance costs. However this may have an impact on future budgets if the Board role over operations into the next year/years
- 6 The proposed increase for the 23/24 budget is approximately 14%. If you remove the additional electricity costs the proposed increase would be a 10% increase from the 22/23 budget. The proposed 23-24 budget has been increased by 237k to cover Plant rates for diesel/depreciation approximate 32k rise, an increase in labour rates approximate 48k rise, an estimated increase of electricity up to 86k based on an average rainfall year (rates to be reviewed in March 23) and other increased costs to cover out-sourced works, insurance and materials. The additional estimated compensation costs of over 42k to cover the increase for access adjacent to one side of all the Board's watercourses, when required is partially off-set with the reduction in plant and labour costs for mechanical roding.

D MORRIS OPERATIONS MANAGER

SOUTH HOLLAND INTERNAL DRAINAGE BOARD ESTIMATES FOR THE FINANCIAL YEAR 2023/24

31 December 2022

ESTIMATES FOR THE FINANCIAL YEAR 2023/24 RATE REQUIREMENT				31 L	December 2022
	ACTUAL 2021/22	ESTIMATE 2022/23	PROBABLE 2022/23	2023/24	PROPORTION 2023/24 %
<u>NEW WORKS AND IMPROVEMENT WORKS</u> Flood Risk Management Schemes	£ 019.319	£ 1,600,000	£ 1 378 000	£	~ 25.27%
Environmental Improvement Schemes	918,318	1,000,000	1,378,000 0	1,005,000 0	25.279
	918,318	1,600,000	1,378,000	1,005,000	25.27%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY Annual Precept Payable to the Environment Agency	145,835	145,835	145,835	145,835	3.67%
Annual Frecept Payable to the Environment Agency	145,835	145,835	145,835	145,835	3.67%
<u>MAINTENANCE WORKS</u> Direct Works	1,352,227	1,652,000	1,702,026	1,889,000	47.50%
Net (Surplus)/Deficit on Absorption Accounts	86,040	1,052,000	0	1,889,000	0.00%
Consortium Charges - Technical Support Costs	277,916	291,938	298,130	323,872	8.14%
Biodiversity Actions/BAP	10,000	10,000			0.25%
Asset Refurbishment Provision	10,000	10,000	10,000 0	10,000 0	0.259
	1,726,183	1,953,938	2,010,156	2,222,872	55.89%
DMINISTRATION AND OTHER EXPENSES					
ADMINISTRATION AND OTHER EXPENSES Consortium Charges - Administration Costs	302,142	293,014	328,231	343,918	8.65%
Office Refurbishment Depreciation	12,904	12,904	12,904	12,904	0.329
Lincolnshire LGPS Deficit Recovery Payments	150,000	150,000	150,000	220,000	5.539
Provision for Assessable Value Decreases, Bad and Doubtful Debts	1,078	58,904	10,000	10,000	0.259
Provision for Settlement Discount at 2.5%	13,569	14,000	15,220	16,000	0.409
	479,694	528,822	516,355	602,822	15.159
TOTAL EXPENDITURE	£3,270,031	£4,228,595	£4,050,346	£3,976,529	100.009
<u>-ESS:</u>					
GOVERNMENT GRANTS					
Flood Risk Management Schemes	262,608	609,000	484,000	338,000	8.50%
Environmental Improvement Schemes	0	000,000	0	0	0.00%
	262,608	609,000	484,000	338,000	8.50%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY					
Highland Water Contributions	0	0	0	0	0.00%
OTHER INCOME					
Rents and Acknowledgements	704	680	1,135	680	0.029
Commuted Maintenance	35,674	000	0	0	0.00%
Investment Interest	4,763	4,000	32,060	48,500	1.22%
Consortium Income	223,084	191,826	292,344	257,972	6.499
Third Party Contributions	0	70,000	70,000	0	0.009
Other Income (incl Insurance Claims)	3,819	0,000	6,450	0	0.00%
Profit/(Loss) on Disposal of Plant & Equipment	54,055	0	0,430	0	0.00
Profit/(Loss) on Rechargeable Works	12,723	1,000	1,000	1,000	0.039
	334,822	267,506	402,989	308,152	7.769
TOTAL INCOME	£597,430	£876,506	£886,989	£646,152	16.26%
			·	•	
NET REQUIREMENT	£2,672,601	£3,352,089	£3,163,357	£3,330,377	83.75%
FINANCED BY:- RATE INCOME LEVIED BY THE BOARD:					
Occupiers Drainage Rates	1,117,505	1,218,352	1,218,352		
South Holland District Council	1,382,392	1,461,582	1,461,582		
Boston Borough Council	973	1,027	1,027		
	£2,500,870	£2,680,961	£2,680,961		
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	(171,731)	(671,128)	(482,396)		
	62 672 601	62 252 000	62 462 257		

GENERAL RESERVE

NET REQUIREMENT

Balance brought forward at 1 April	498,258	403,434	403,434
ADD: Net Surplus/(Deficit) for the year	-171,731	(671,128)	(482,396)
Movement on Reserves:			
Transfer from/(to) Capital Works Reserve	76,907	431,000	431,000
Transfer from/(to) Development Reserve	0	0	0
Transfer from/(to) Plant Reserve	0	173,125	173,125
Transfer from/(to) Revaluation Reserve	0	0	0
Transfer from/(to) Partnership Working & ICT Reserves	0	0	0
Balance carried forward at 31 March	403,434	£336,431	£525,163

On preparing the estimates for the financial year 2022/23 it was estimated that the General Reserve would amount to £591,431 as at 31 March 2022. The actual Reserve as at 31 March 2022 was £403,434 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £525,163 as at 31 March 2023.

£2,672,601

£3,352,089

£3,163,357

SOUTH HOLLAND INTERNAL DRAINAGE BOARD SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2022

The values at 31 December 2022 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,324.887	8,593,845	45.346	243.280
Other Land:-				
South Holland District Council Boston Borough Council	3,145.976 2.199	10,350,673 7,246	54.616 0.038	3,290.131 3,295.230
Totals =	38,473.062	£18,951,764	100.000	
Agricultural Land and/or Buildings	35,324.887	8,593,845	45.346	243.280
Billing Authorities	3,148.175	10,357,919	54.654	3,290.135
Totals =	38,473.062	£18,951,764	100.000	

SECTION 40, LAND DRAINAGE ACT 1991 3. DRAINAGE RATES/SPECIAL LEVIES FOR 2023/2024

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 23.97%. Option 2 shows the rate increase (taking into account a reduction in the Maintenance Programme, and slip repairs) of 7.33%, which equates to a 7.74% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 10.00%, which equates to a 10.43% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs and full Annual Maintenance Programme as presented, and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	R 2022-2023 ESTIMATED £	EQUIREMENT 2023-2024 OPTION 1 £	2023-2024 OPTION 2 £	2023-2024 OPTION 3 £
Capital Works Reserve	431,000	0	245,000	245,000
Plant Reserve	173,125	0	50,000	50,000
Development Reserve	0	0	0	0
General Reserve	67,003	0	80,229	80,229
Balances Reduction/(Increase)	671,128	0	375,229	375,229
<u>RATES/LEVIES:</u> Occupiers Drainage Rates South Holland District Council (SHDC) Boston Borough Council (BBC)	1,218,352 1,461,582 1,027	1,510,190 1,818,914 1,273	1,307,468 1,574,751 1,102	1,340,038 1,613,980 1,130
NET REQUIREMENT	£3,352,089	£3,330,377	£3,258,550	£3,330,377
Penny Rate in the Pound	14.175p	17.573p	15.214p	15.593p
<u>INCREASES/(DECREASES):</u> Drainage Rate Increase/(Decrease) Special Levy for SHDC Increase/(Decrease) Special Levy for BBC Increase/(Decrease)	5.60% 5.73% 5.55%	23.97% 24.45% 23.95%	7.33% 7.74% 7.30%	10.00% 10.43% 10.03%

GENERAL RESERVE:

Probable Reserve at 31 March	£524,428	£525,163	£444,934	£444,934
Reserve expressed as a percentage of Net Requirement	15.64%	15.77%	13.65%	13.36%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£13.95	£17.30	£14.98	£15.35
Billing Authorities	£188.74	£233.98	£202.57	£207.62
RATE PER PERSON:				
Agricultural Drainage Ratepayers	£870.25	£1,078.71	£933.91	£957.17
SHDC (population taken from 2001 Census)	£19.10	£23.77	£20.58	£21.09
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.02

The current headline rate of inflation (RPI) as indicated by the National Statistics Office for October 2022 is 14.2%.

SOUTH HOLLAND INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 10% IN YEAR ONE)

		EQUIREMENT			
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
RATE REQUIREMENT	£	£	£	£	£
New Works and Improvement Works	1,005,000	3,347,300	1,771,718	1,203,930	604,107
Contributions Payable to the Environment Agency	145,835	148,752	151,727	154,762	157,857
Maintenance Works	2,222,872	2,445,159	2,567,417	2,695,788	2,830,577
Administration and Other Expenses	602,822	673,104	716,759	762,597	810,727
Government Grants	-338,000	-2,094,400	-1,283,846	-483,887	-66,067
Third Party Contributions	0	-788,260	0	-207,777	0
Contributions from the Environment Agency	0	00,200	0	0	0
Other Income	-308,152	-338,967	-355,915	-373,711	-392,397
NET REQUIREMENT	£3,330,377	£3,392,688	£3,567,860	£3,751,702	£3,944,804
FINANCED BY:-					
Capital Works Reserve	245 000	20,000	0	0	0
Capital Works Reserve	245,000	20,000	0	0	0
Plant Reserve	50,000	75,000	0	0	0
Development Reserve	0	0	•	0	0
General Reserve	80,229	47,082	-7,769	-181,548	-381,694
Balances Reduction/(Increase)	375,229	142,082	(7,769)	(181,548)	(381,694)
RATES/LEVIES:		=			
Occupiers Drainage Rates	1,340,038	1,474,016	1,621,401	1,783,567	1,961,889
South Holland District Council (SHDC)	1,613,980	1,775,347	1,952,861	2,148,179	2,362,955
Boston Borough Council (BBC)	1,130	1,243	1,367	1,504	1,654
	£3,330,377	£3,392,688	£3,567,860	£3,751,702	£3,944,804
INCREASES/(DECREASES):					
Penny Rate in the Pound	15.593p	17.152p	18.867p	20.754p	22.829p
Rate Increase/(Decrease)	10.00%	10.00%	10.00%	10.00%	10.00%
<u>GENERAL RESERVE:</u>	0444.004	0007.050	0405 004	0507 400	
Probable Reserve	£444,934	£397,852	£405,621	£587,169	£968,863
Reserve expressed as a percentage of Net Requirement	13.36%	11.73%	11.37%	15.65%	24.56%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£15.35	£16.89	£18.57	£20.43	£22.48
Billing Authorities	£207.62	£228.37	£251.21	£276.33	£303.96
RATE PER PERSON:	0000.00	04 007 00	04 400 04	04 040 00	04 447 00
Agricultural Drainage Ratepayers	£988.96	£1,087.83	£1,196.61	£1,316.29	£1,447.89
SHDC (population taken from 2001 Census)	£21.09	£23.20	£25.52	£28.08	£30.88
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.03	£0.03
	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
. EARMARKED BALANCES AND RESERVES	31/03/2022 £	31/03/2022 ✓ ×	31/03/2023 £	31/03/2024 £	21/22-23/24 Inc/Dec
Earmarked Reserves	~		~	~	
Capital Works Reserve	1,075,000	N/A	644,000	399,000	Decreasing
Grants Reserve	82,371	N/A	0	0	Stable
Development Reserve	853,748	×	853,748	853,748	Stable
Plant Reserve	1,734,293	×	1,561,168	1,511,168	Stable
Conoral Pasarija	403 434		525 163	111 031	Stable

Other Reserves Revaluation Reserve Pensions Reserve	414,713 -5,756,000 -£5,341,287	N/A × INADEQUATE	414,713 -5,756,000 -£5,341,287	414,713 -5,756,000 -£5,341,287	Stable Stable
Total Reserves	-£1,192,441	INADEQUATE	-£1,757,208	-£2,132,437	

403,434

£4,148,846

 \checkmark

ADEQUATE

525,163

£3,584,079

444,934

£3,208,850

Stable

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY FINANCE AND RATING MANAGER 31 December 2022

General Reserve

SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board") LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024



On the 7th day of February 2023 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 45.35% (£1,340,038) and 54.65% (£1,615,110) respectively.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

DRAINAGE RATE				SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works Contributions to the Environment Agency Maintenance Works Administration and Other Expenses	5.303 0.770 11.729 <u>3.181</u>	20.983	South Holland District Council Boston Borough Council	£1,613,980 £1,130	54.616% 0.038%
LESS:- Government Grants Contributions from the Environment Agency Other Income	1.783 0.000 1.626	<u>3.409</u> 17.574			
Add/(deduct) for adjustment of balances	-	(1.981) 15.593		£1,615,110	54.65%

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH	P J CAMAMILE
CHAIRMAN	CHIEF EXECUTIVE

I certify as follows:-

- 1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- 2. That notice of the drainage rates and special levies has been given on the 14th February 2023, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 14th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE CHIEF EXECUTIVE



SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board") LAND DRAINAGE ACT 1991 ("the Act")

DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

1 On the 7th February 2023 the Board made:-

A Drainage Rate of 15.593p in the pound (£)

in respect of agricultural land and agricultural buildings in their district to raise £1,340,038 of their expenditure for the financial year ending on the 31 March 2024.

2 Also on the 7th February 2023 the Board made a special levy of £1,613,980 on South Holland District Council and a special levy of £1,130 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 14th Day of February 2023

P J CAMAMILE CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields, KINGS LYNN, Norfolk PE30 5DD.

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: South Holland Internal Drainage Board: <10>From: <01 January 2022> To: <17 January 2023>Rating District: South Holland Drainage District: <00>Property Type: Agricultural Land and/or Buildings

Rate Book,	as at 01 January 2022				35,335.809	£8,595,083	45.445%	£243.240
10-0017-7	Registered Occupier	07010358	11/10/2022	Agricultural Holding	-7.425	-£1,129		
10-0066-8	Registered Occupier	01	01/04/2022	Agricultural Holding	-0.250	-£38		
10-0077-5	Registered Occupier	01	01/04/2022	Agricultural Holding	-0.626	-£85		
10-0085-9	Registered Occupier	01010518	01/04/2022	Agricultural Holding	-0.929	-£1,192		
10-0174-8	Registered Occupier	12012587	01/04/2021	Agricultural Holding	8.286	£1,827		
10-0176-8	Registered Occupier	01	01/04/2023	Agricultural Holding	2.428	£315		
10-0183-9	Registered Occupier	05011060	01/04/2022	Agricultural Holding	0.202	£45		
10-0187-4	Registered Occupier	03010676	01/04/2023	Agricultural Holding	6.305	£1,227		
10-0196-7	Registered Occupier	01010212	01/04/2023	Agricultural Holding	-0.364	-£60		
10-0237-6	Registered Occupier	13013419	20/05/2022	Agricultural Holding	-0.189	-£38		
10-0242-8	Registered Occupier	01	01/04/2023	Agricultural Holding	-5.169	-£792		
		10010765	01/04/2023	Agricultural Holding	-12.401	-£1,750		
10-0243-8	Registered Occupier	06010010	01/04/2023	Agricultural Holding	5.169	£832		
		10011402	01/04/2023	Agricultural Holding	12.401	£1,837		
10-0265-8	Registered Occupier	05011450	01/04/2023	Agricultural Holding	-5.534	-£1,267		
		06	01/04/2023	Agricultural Holding	-63.206	-£14,869		
		07011795	05/05/2022	Agricultural Holding	-1.049	-£240		
		14011813	01/04/2023	Agricultural Holding	-17.571	-£6,543		
10-0278-5	Registered Occupier	09011897	01/04/2021	Agricultural Holding	15.521	£2,801		
10-0288-0	Registered Occupier	02	01/10/2022	Agricultural Holding	-3.060	-£595		
10-0289-8	Registered Occupier	01	11/10/2022	Agricultural Holding	-5.702	-£1,152		
		04011073	11/10/2022	Agricultural Holding	-69.929	-£13,714		
		05010686	11/10/2022	Agricultural Holding	-7.309	-£1,476		
10-0304-2	Registered Occupier	04010547	01/04/2023	Agricultural Holding	-1.068	-£245		
10-0313-1	Registered Occupier	12012509	25/06/2020	Agricultural Holding	-1.024	-£241		
10-0335-1	Registered Occupier	01	01/04/2023	Agricultural Holding	-3.660	-£497		
10-0352-9	Registered Occupier	12012633	01/04/2021	Agricultural Holding	-8.286	-£1,897		
		12012656	01/01/2022	Agricultural Holding	-15.844	-£3,627		
10-0365-9	Registered Occupier	09012106	01/04/2022	Agricultural Holding	-2.099	-£441		
10-0367-4	Registered Occupier	08010194	01/04/2016	Agricultural Holding	0.350	£45		
10-0368-9	Registered Occupier	08013431	06/11/2020	Agricultural Holding	-1.844	-£283		
10-0375-8	Registered Occupier	02012705	01/04/2023	Agricultural Holding	-1.518	-£251		
10-0405-6	Registered Occupier	04013885	11/10/2022	Agricultural Holding	-22.658	-£2,939		
10-0421-8	Registered Occupier	02010291	01/04/2023	Agricultural Holding	103.692	£20,332		
		02010389	01/04/2023	Agricultural Holding	-8.986	-£1,749		
		02010549	01/04/2023	Agricultural Holding	-5.768	-£1,068		
		13010446	01/04/2023	Agricultural Holding	29.057	£5,278		
		13012480	01/04/2023	Agricultural Holding	-7.271	-£1,415		
10-0442-0	Registered Occupier	08010091	13/05/2022	Agricultural Holding	-5.316	-£759		
10-0464-0	Registered Occupier	11012282	01/04/2023	Agricultural Holding	-2.431	-£521		
10-0498-4	Registered Occupier	05010156	01/04/2022	Agricultural Holding	-0.668	-£121		
10-0510-8	Registered Occupier	07011916	01/04/2022	Agricultural Holding	-2.039	-£428		
10-0558-2	Registered Occupier	05013350	01/04/2020	Agricultural Holding	-0.405	-£56		
10-0564-4	Registered Occupier	01	01/04/2022	Agricultural Holding	-3.209	-£595		
10-0569-9	Registered Occupier	08010151	01/04/2021	Agricultural Holding	1.636	£233		
10-0581-7	Registered Occupier	1	01/04/2021	Agricultural Holding	-0.668	-£95		
10-0586-4	Registered Occupier	02013963	01/04/2017	Agricultural Holding	0.000	£21		
		04010730	01/04/2023	Agricultural Holding	78.225	£15,460		
		05011059	01/04/2023	Agricultural Holding	7.309	£1,476		

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: South Holland Internal Drainage Board: <10>

From: <01 January 2022> To: <17 January 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Rate Book,	as at 01 January 2022				35,335.809	£8,595,083	45.445%	£243.240
10-0586-4	Registered Occupier	10	01/04/2023	Agricultural Holding	-2.594	-£572		
		14012562	01/04/2022	Agricultural Holding	0.000	£906		
10-0587-4	Registered Occupier	13014014	01/04/2022	Agricultural Holding	3.209	£595		
10-0593-2	Registered Occupier	12012646	01/04/2023	Agricultural Holding	14.470	£3,313		
10-0597-8	Registered Occupier	06013897	01/04/2022	Agricultural Holding	-0.511	-£107		
10-0598-8	Registered Occupier	05011245	01/04/2022	Agricultural Holding	-0.202	-£45		
10-0600-8	Registered Occupier	02013898	01/04/2022	Agricultural Holding	-4.210	-£697		
10-0601-9	Registered Occupier	01	01/04/2022	Agricultural Holding	-21.786	-£4,011		
		02010291	01/04/2022	Agricultural Holding	-5.194	-£1,062		
		02010399	01/04/2022	Agricultural Holding	-74.726	-£15,406		
10-0602-1	Registered Occupier	02010530	01/04/2022	Agricultural Holding	-6.272	-£1,180		
10-0603-7	Registered Occupier	02010385	01/04/2022	Agricultural Holding	-3.290	-£610		
10-0619-8	Registered Occupier	06011541	01/04/2006	Agricultural Holding	0.000	-£16		
10-0631-5	Registered Occupier	12012532	01/04/2023	Agricultural Holding	-0.247	-£57		
10-0632-9	Registered Occupier	01	01/04/2007	Agricultural Holding	0.000	£34		
		11012282	01/04/2023	Agricultural Holding	2.431	£536		
10-0633-5	Registered Occupier	07010001	01/04/2023	Agricultural Holding	18.783	£3,756		
10-0653-5	Registered Occupier	08010216	25/03/2022	Agricultural Holding	1.662	£216		
10-0682-9	Registered Occupier	02010384	01/04/2023	Agricultural Holding	6.459	£870		
		03010538	01/04/2023	Agricultural Holding	14.462	£3,261		
		03011161	01/04/2023	Agricultural Holding	-14.462	-£3,261		
10-0685-9	Registered Occupier	07011814	01/04/2022	Agricultural Holding	-0.941	-£198		
10-0694-6	Registered Occupier	04013852	01/04/2022	Agricultural Holding	-0.984	-£211		
10-0727-7	Registered Occupier	11012818	01/04/2021	Agricultural Holding	-1.124	-£236		
10-0775-0	Registered Occupier	04012216	01/04/2022	Agricultural Holding	-0.422	-£89		
10-0780-9	Registered Occupier	04010794	17/12/2021	Agricultural Holding	-3.591	-£792		
10-0782-6	Registered Occupier	09011287	01/04/2022	Agricultural Holding	-2.428	-£300		
10-0783-9	Registered Occupier	01	01/10/2022	Agricultural Holding	-18.783	-£3,756		
10-0803-2	Registered Occupier	07011663	01/04/2022	Agricultural Holding	-1.545	-£312		
10-0842-8	Registered Occupier	01010207	01/04/2023	Agricultural Holding	-26.769	-£4,558		
		02013258	01/04/2023	Agricultural Holding	-85.051	-£16,114		
10-0879-3	Registered Occupier	01	01/04/2022	Agricultural Holding	-42.272	-£9,323		
		02	01/04/2022	Agricultural Holding	-4.313	-£951		
		04	01/04/2022	Agricultural Holding	-7.581	-£1,660		
		07010010	01/04/2023	Agricultural Holding	138.809	£30,460		
		07011668	01/04/2022	Agricultural Holding	-19.670	-£3,118		
		07011791	01/04/2022	Agricultural Holding	-27.518	-£6,069		
		07011953	01/04/2022	Agricultural Holding	-45.766	- £9,952		
		07012327	01/04/2022	Agricultural Holding	-6.015	-£1,289		
		14012586	01/04/2022	Agricultural Holding	19.670	£3,118		
10-0884-8	Registered Occupier	06010358	01/04/2022	Agricultural Holding	5.483	£738		
10-0885-0	Registered Occupier	08010222	23/02/2022	Agricultural Holding	-2.995	-£427		
10-0902-9	Registered Occupier	06010482	01/04/2021	Agricultural Holding	-0.821	-£117		
10-0935-1	Registered Occupier	04010027	01/10/2022	Agricultural Holding	-4.219	-£585		
10-0959-9	Registered Occupier	05010010	01/08/2022	Agricultural Holding	28.755	£6,183		
10-0980-7	Registered Occupier	11012804	01/04/2022	Agricultural Holding	-0.321	-£67		
10-0999-8	Registered Occupier	06011633	01/04/2022	Agricultural Holding	-3.480	-£452		
10-1011-3	Registered Occupier	06011653	01/04/2022	Agricultural Holding	-5.314	-£1,172		
10-1020-0	Registered Occupier	13013102	01/04/2023	Agricultural Holding	0.000	£0		
10-1026-2	Registered Occupier	03011215	01/04/2023	Agricultural Holding	-0.174	-£35		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2022> To: <17 January 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Rate Book,	as at 01 January 2022				35,335.809	£8,595,083	45.445%	£243.240
10-1074-5	Registered Occupier	07012338	01/04/2023	Agricultural Holding	-1.457	-£321		
10-1081-9	Registered Occupier	09012103	01/04/2021	Agricultural Holding	-0.405	-£87		
10-1096-5	Registered Occupier	08010256	01/04/2022	Agricultural Holding	-0.215	-£36		
10-1113-9	Registered Occupier	09011352	01/04/2022	Agricultural Holding	-1.125	-£227		
10-1131-8	Registered Occupier	01	25/03/2022	Agricultural Holding	-1.662	-£205		
10-1133-1	Registered Occupier	11011367	01/04/2022	Agricultural Holding	-1.952	-£410		
10-1135-9	Registered Occupier	01	01/04/2021	Agricultural Holding	-150.474	-£30,371		
		02	01/04/2022	Agricultural Holding	-49.833	-£7,854		
		03	01/04/2022	Agricultural Holding	-119.905	-£22,463		
		05	01/04/2021	Agricultural Holding	-5.130	-£857		
		06	01/04/2021	Agricultural Holding	-7.661	-£1,279		
		07	01/04/2021	Agricultural Holding	-5.993	-£1,082		
		09012151	01/04/2021	Agricultural Holding	-2.595	-£433		
		12012532	01/04/2021	Agricultural Holding	-3.597	-£824		
10-1148-7	Registered Occupier	04010696	01/04/2021	Agricultural Holding	-1.616	-£220		
10-1158-2	Registered Occupier	08010231	01/04/2022	Agricultural Holding	-1.346	-£175		
10-1177-0	Registered Occupier	01	01/04/2021	Agricultural Holding	150.474	£30,371		
	0	02	01/04/2021	Agricultural Holding	49.459	£7,798		
		03	01/04/2021	Agricultural Holding	109.594	£20,682		
		05	01/04/2021	Agricultural Holding	5.130	£857		
		07	01/04/2021	Agricultural Holding	1.334	£241		
		09012151	01/04/2021	Agricultural Holding	2.595	£433		
		6	01/04/2021	Agricultural Holding	7.661	£1,279		
10-1188-9	Registered Occupier	07010358	05/04/2022	Agricultural Holding	2.828	£356		
10-1232-9	Registered Occupier	04010643	31/05/2022	Agricultural Holding	-1.735	-£364		
		04012373	01/04/2023	Agricultural Holding	-1.873	-£429		
10-1235-9	Registered Occupier	01	31/05/2022	Agricultural Holding	1.735	£364		
10-1254-9	Registered Occupier	05011157	01/08/2022	Agricultural Holding	0.000	£0		
10-1259-2	Registered Occupier	04010918	01/04/2022	Agricultural Holding	-0.288	-£64		
10-1262-0	Registered Occupier	05011125	01/04/2022	Agricultural Holding	-28.755	-£6,012		
10-1268-2	Registered Occupier	06011153	12/10/2021	Agricultural Holding	29.488	£4,208		
10-1285-8	Registered Occupier	06010725	12/10/2021	Agricultural Holding	-19.237	-£2,614		
10-1347-2	Registered Occupier	09010896	01/04/2023	Agricultural Holding	-5.062	-£657		
10-1410-4	Registered Occupier	06011557	01/04/2022	Agricultural Holding	-0.238	-£37		
10-1446-9	Registered Occupier	09012929	01/04/2021	Agricultural Holding	-2.330	-£489		
10-1462-8	Registered Occupier	09013217	01/04/2023	Agricultural Holding	-2.173	-£403		
10-1484-8	Registered Occupier	01	01/04/2022	Agricultural Holding	-10.251	-£1,393		
10-1569-7	Registered Occupier	07011378	01/04/2022	Agricultural Holding	-3.305	-£777		
10-1594-8	Registered Occupier	06011675	01/04/2023	Agricultural Holding	63.206	£14,869		
		14012595	01/04/2023	Agricultural Holding	17.571	£6,654		
10-1606-9	Registered Occupier	02010333	01/04/2022	Agricultural Holding	-6.459	-£798		
10-1611-3	Registered Occupier	08010244	01/04/2022	Agricultural Holding	-1.649	-£224		
10-1632-5	Registered Occupier	07010834	11/10/2022	Agricultural Holding	2.412	£313		
10-1666-9	Registered Occupier	01	01/04/2023	Agricultural Holding	5.062	£657		
10-1686-0	Registered Occupier	01	01/04/2023	Agricultural Holding	-4.125	-£510		
10-1716-9	Registered Occupier	01	01/04/2023	Agricultural Holding	-6.305	-£1,169		
10-1777-1	Registered Occupier	01	01/04/2022	Agricultural Holding	0.822	£136		
10-1785-9	Registered Occupier	03011243	01/04/2022	Agricultural Holding	-2.383	-£442		
10-1801-9	Registered Occupier	01010320	01/04/2022	Agricultural Holding	-0.228	-£38		
10-1806-5	Registered Occupier	02010513	01/04/2022	Agricultural Holding	-1.000	-£202		

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: South Holland Internal Drainage Board: <10>From: <01 January 2022> To: <17 January 2023>Rating District: South Holland Drainage District: <00>Property Type: Agricultural Land and/or Buildings

Rate Book,	as at 01 January 2022				35,335.809	£8,595,083	45.445%	£243.240
10-1817-8	Registered Occupier	04012373	01/04/2023	Agricultural Holding	-0.387	-£124		
10-1818-0	Registered Occupier	03011243	21/04/2022	Agricultural Holding	-1.263	-£234		
10-1820-9	Registered Occupier	65010783	01/04/2022	Agricultural Holding	-4.239	-£908		
10-1833-6	Registered Occupier	13010902	01/04/2022	Agricultural Holding	1.244	£325		
10-1849-3	Registered Occupier	01010320	01/04/2021	Agricultural Holding	-2.100	-£348		
10-1852-5	Registered Occupier	06010735	01/04/2022	Agricultural Holding	-5.483	-£691		
10-1862-0	Registered Occupier	03011244	01/04/2019	Agricultural Holding	2.020	£374		
10-1869-6	Registered Occupier	06011423	01/04/2018	Agricultural Holding	-0.968	-£222		
10-1893-3	Registered Occupier	06010482	01/04/2021	Agricultural Holding	0.121	£17		
10-1906-0	Registered Occupier	13010902	01/04/2022	Agricultural Holding	-1.244	-£325		
10-1961-9	Registered Occupier	08010151	01/04/2021	Agricultural Holding	-1.636	-£233		
10-1965-5	Registered Occupier	01	01/04/2021	Agricultural Holding	0.450	£81		
10-1966-3	Registered Occupier	12012532	01/04/2021	Agricultural Holding	3.597	£824		
10-1967-9	Registered Occupier	01	01/04/2021	Agricultural Holding	0.265	£61		
10-1968-7	Registered Occupier	11012818	01/04/2022	Agricultural Holding	1.124	£236		
10-1969-2	Registered Occupier	08010222	23/02/2022	Agricultural Holding	2.995	£427		
10-1971-7	Registered Occupier	06011633	01/04/2022	Agricultural Holding	3.480	£451		
10-1972-0	Registered Occupier	06010482	01/04/2021	Agricultural Holding	0.355	£51		
10-1973-8	Registered Occupier	08013431	06/11/2020	Agricultural Holding	1.844	£283		
10-1974-8	Registered Occupier	08010244	01/04/2022	Agricultural Holding	1.649	£224		
10-1975-0	Registered Occupier	01010320	01/04/2021	Agricultural Holding	2.100	£348		
10-1976-8	Registered Occupier	01010518	01/04/2022	Agricultural Holding	0.929	£1,192		
10-1977-9	Registered Occupier	01	01/04/2022	Agricultural Holding	0.250	£38		
10-1978-2	Registered Occupier	02010530	01/04/2022	Agricultural Holding	6.272	£1,180		
10-1979-7	Registered Occupier	06011423	01/04/2018	Agricultural Holding	0.968	£222		
10-1980-9	Registered Occupier	04013852	01/04/2022	Agricultural Holding	0.984	£211		
10-1982-6	Registered Occupier	06011653	01/04/2022	Agricultural Holding	5.314	£1,172		
10-1983-9	Registered Occupier	04012216	01/04/2022	Agricultural Holding	0.422	£89		
10-1984-4	Registered Occupier	04010027	01/10/2022	Agricultural Holding	4.219	£585		
10-1985-4	Registered Occupier	06011557	01/04/2022	Agricultural Holding	0.238	£36		
10-1986-9	Registered Occupier	09011352	01/04/2022	Agricultural Holding	1.125	£227		
10-1987-5	Registered Occupier	07012338	01/04/2023	Agricultural Holding	1.457	£321		
10-1988-3	Registered Occupier	04010696	01/04/2021	Agricultural Holding	1.616	£220		
10-1989-9	Registered Occupier	01010320	01/04/2022	Agricultural Holding	0.228	£38		
10-1990-6	Registered Occupier	09012106	01/04/2022	Agricultural Holding	2.099	£441		
10-1991-2	Registered Occupier	01	01/04/2022	Agricultural Holding	0.626	£85		
10-1992-9	Registered Occupier	11011367	01/04/2022	Agricultural Holding	1.952	£410		
10-1993-7	Registered Occupier	04012373	01/05/2021	Agricultural Holding	1.771	£405		
10-1994-0	Registered Occupier	13013419	20/05/2022	Agricultural Holding	0.189	£38		
10-1995-8	Registered Occupier	07011795	05/05/2022	Agricultural Holding	1.049	£240		
10-1996-8	Registered Occupier	01	01/04/2023	Agricultural Holding	4.125	£510		
10-1997-0	Registered Occupier	07011663	01/04/2022	Agricultural Holding	1.545	£312		
10-1998-8	Registered Occupier	08010091	13/05/2022	Agricultural Holding	5.316	£759		
10-1999-9	Registered Occupier	07010358	05/04/2022	Agricultural Holding	2.185	£468		
10-2001-7	Registered Occupier	06013897	01/04/2022	Agricultural Holding	0.511	£107		
10-2002-9	Registered Occupier	11012804	01/04/2022	Agricultural Holding	0.321	£67		
10-2003-3	Registered Occupier	13013102	01/04/2023	Agricultural Holding	0.310	£57		
10-2004-6	Registered Occupier	03011243	21/04/2022	Agricultural Holding	1.263	£234		
10-2005-9	Registered Occupier	1	01/04/2021	Agricultural Holding	0.668	£95		
10-2006-4	Registered Occupier	08010231	01/04/2022	Agricultural Holding	1.346	£175		

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: South Holland Internal Drainage Board: <10>

From: <01 January 2022> To: <17 January 2023>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Rate Book	, as at 01 January 2022				35,335.809	£8,595,083	45.445%	£243.240
10-2007-4	Registered Occupier	12012509	25/06/2020	Agricultural Holding	1.024	£241		
10-2008-9	Registered Occupier	090113217	01/04/2023	Agricultural Holding	2.173	£403		
10-2009-5	Registered Occupier	04010794	17/12/2021	Agricultural Holding	3.591	£792		
10-2010-3	Registered Occupier	01	01/04/2023	Agricultural Holding	3.660	£497		
10-2012-6	Registered Occupier	05010010	01/10/2022	Agricultural Holding	3.060	£595		
10-2014-9	Registered Occupier	05013350	01/04/2020	Agricultural Holding	0.405	£56		
10-2015-7	Registered Occupier	09012103	01/04/2021	Agricultural Holding	0.405	£87		
10-2016-0	Registered Occupier	01010207	01/04/2023	Agricultural Holding	26.769	£4,558		
		02013258	01/04/2023	Agricultural Holding	85.051	£16,114		
		04013885	11/10/2022	Agricultural Holding	22.658	£2,939		
10-2017-8	Registered Occupier	07011814	01/04/2022	Agricultural Holding	0.809	£170		
10-2018-8	Registered Occupier	05011450	01/04/2023	Agricultural Holding	5.534	£1,267		
164	(+/-) Land/Value Movem	ents from 01 Ja	nuary 2022 t	o 17 January 2023	-10.922	-£1,238		
1,335	(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 17 January 2023				35,324.887	£8,593,845	45.346%	£243.280

Rate Book Movements Reconciliation by Property Type (without Personal Info.)DRS: Rates ManagementFor: South Holland Internal Drainage Board: <10>From: <01 January 2022> To: <17 January 2023>Rating District: South Holland Drainage District: <00>

Property Type: Other Land

Rate Bool	k, as at 01 January 2022				3,136.111	£10,318,227	54.555%	£3,290.135
10-9000-3	South Holland District Co	ouncil						
	Balances as at 01 January				3,133.912	£10,310,981	54.517%	£3,290.131
	Value Movements from 01							
10-9000-3 Council	3 South Holland District	98020001	01/04/2023	Due Biannualy 1 May & 1 Nov (S & T)	10.061	£33,102		
		98020002	01/04/2023	Due Biannualy 1 May & 1 Nov (Fluvial)	2.003	£6,590		
(=) South	Holland District Council, a	s at 17 Januar	ry 2023		3,145.976	£10,350,673	54.616%	£3,290.131
Opening E	Boston Borough Council Balances as at 01 January /Value Movements from 01	2022	to 17 Janua	ry 2023	2.199	£7,246	0.038%	£3,295.134
10-9001-9	Boston Borough Council	990200001	01/04/2022	Half due on 01 May, half due on 01 November	0.000	£0		
(=) Bostor	n Borough Council, as at 1	7 January 202	3		2.199	£7,246	0.038%	£3,295.134
1	(+/-) Land/Value Moveme	nts from 01 Ja	anuary 2022 t	o 17 January 2023	12.064	£39,692		
2	(=) Other Land in South H	Iolland Draina	ge District, a	s at 17 January 2023	3,148.175	£10,357,919	54.654%	£3,290.134
1,337	Rate Book for South Holls	and Drainage	District, as a	t 17 January 2023	38,473.062	£18,951,764	100.000%	
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