



# South Holland

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2021/2022**

Kettlewell House  
Austin Fields Industrial Estate  
King's Lynn  
Norfolk  
PE30 1PH

**INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES**

| Scheme Code | Scheme Name   | Original Estimate | Projected Out-turn | Estimated Gross Cost |                  |                |                |                |
|-------------|---|-------------------|--------------------|----------------------|------------------|----------------|----------------|----------------|
|             |   | 2020/21           | 2020/21            | 2021/22              | 2022/23          | 2023/24        | 2024/25        | 2025/26        |
| SCH18       | Telemetry   | 20,000            | 8,000              | 20,000               | 20,000           | 20,000         | 20,000         | 20,000         |
| SCH60       | Modelling - general   | 20,000            | 20,000             | 20,000               | 20,000           | 20,000         | 20,000         | 20,000         |
| SCH65       | Westmere PS/Sluice Refurb <sup>1</sup>                                | 450,000           | 40,000             | 351,000              | 0                | 0              | 0              | 0              |
| SCH67       | Fleet Haven PS Refurb <sup>2</sup>                                    | 550,000           | 250,000            | 503,000              | 0                | 0              | 0              | 0              |
| SCH68       | Dawsmere PS Refurb <sup>3</sup>                                       | 50,000            | 20,000             | 107,000              | 781,000          | 0              | 0              | 0              |
| SCH69       | Lords PS Refurb <sup>4</sup>  | 100,000           | 150,000            | 20,000               | 10,000           | 540,000        | 0              | 0              |
| SCH63       | Exeter Drain piping (South of Halmer Gate)                            | 110,000           | 110,000            | 50,000               | 0                | 0              | 0              | 0              |
| SCH75-76    | Automatic Weedscreen cleaners - Holbeach Bank & Gotts                 | 25,000            | 10,000             | 0                    | 0                | 0              | 0              | 0              |
|             | Holbeach Drainage Study / Improvement <sup>5</sup>                    | 0                 | 0                  | 100,000              | 100,000          | 200,000        | 300,000        | 300,000        |
| SCH54       | Exeter Drain pipeline repairs (Halmer Gate to Albert St) <sup>6</sup> | 88,000            | 0                  | 150,000              | 0                | 0              | 0              | 0              |
|             | Exeter Drain North Matmore Gate pipeline refurbishment                | 0                 | 0                  | 50,000               | 50,000           | 150,000        | 150,000        | 100,000        |
|             | Low Fulney Drainage Improvements <sup>7</sup>                         | 50,000            | 20,000             | 0                    | 0                | 0              | 0              | 0              |
|             | Holbeach Bank PS Refurbishment  | 0                 | 0                  | 0                    | 30,000           | 0              | 0              | 0              |
|             | Lutton Leam Sluice refurbishment                                      | 0                 | 0                  | 30,000               | 0                | 0              | 33,500         | 550,000        |
|             | Sutton Bridge Sluice replacement control building and switchgear      | 0                 | 0                  | 0                    | 0                | 0              | 145,000        | 0              |
|             | Weedscreen cleaner refurb - Wisemans, Little Holland, Fleet Fen       | 0                 | 0                  | 0                    | 0                | 0              | 290,000        | 0              |
|             | <b>TOTAL: (£)</b>   | <b>1,463,000</b>  | <b>628,000</b>     | <b>1,401,000</b>     | <b>1,011,000</b> | <b>930,000</b> | <b>958,500</b> | <b>990,000</b> |
|             | <b>CAPITAL FINANCING</b>  |                   |                    |                      |                  |                |                |                |
|             | General Reserve   | 0                 | 0                  | 0                    | 137,000          | 0              | 507,500        | 525,000        |
|             | Grant Aid   | 0                 | 207,000            | 0                    | 0                | 249,000        | 150,000        | 150,000        |
|             | Local Levy <sup>8</sup>   | 160,000           | 0                  | 0                    | 0                | 0              | 0              | 0              |
|             | Capital Works Reserve   | 620,000           | 60,000             | 707,000              | 100,000          | 100,000        | 100,000        | 100,000        |
|             | Plant Reserve   | 383,000           | 61,000             | 382,000              | 450,000          | 244,000        | 0              | 0              |
|             | <b>TOTAL: (£)</b>   | <b>1,163,000</b>  | <b>328,000</b>     | <b>1,089,000</b>     | <b>687,000</b>   | <b>593,000</b> | <b>757,500</b> | <b>775,000</b> |
|             | <b>Drainage Rates (RCCO)</b>  | <b>300,000</b>    | <b>300,000</b>     | <b>312,000</b>       | <b>324,000</b>   | <b>337,000</b> | <b>201,000</b> | <b>215,000</b> |

**Notes:**

1,2                   Civils refurbs on Westmere and Fleet Haven PS Refurbs postponed from 20/21 to 21/22 due to COVID-19

3                   £107,000 of grant aid agreed with EA for Dawsmere Pumping Station refurbishment in 2021/22 brought forward to 2020/21.

4                   £100,000 of £349,000 of grant aid agreed with EA for Lords Pumping Station refurbishment in 2023/24 brought forward to 2020/21.



5                   Following the drainage issues experienced in Holbeach during the exceptionally wet period in 2019/20 it is proposed to undertake a study of the four catchments which cover Holbeach to see what improvements are needed to cover 1) new development in the catchment since original design, 2) climate change, 3) affects of increased vegetation in the watercourses compared to original design. It is envisaged this will initially require modelling of the four catchments, which will inform the hydraulic design work. Allowances are made in these figures for future improvement works but the adequacy of these figures will not be known until the modelling/design work has been completed.

## INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

6,7 Schemes to be undertaken jointly with Lincs County Council and other stake holders

8 The £160,000 Local Levy contribution shown for 2020/21 was actually received at the end of 2019/20.

9 In addition to the above costs, there are also capital costs associated with meeting eel mitigation criteria, under the Eel Regulations, at the Board's priority sites; namely, Dawsmere, Fleet Fen, Fleet Haven, Lawyers, Little Holland, Lords, Peartree Hill, and Wisemans Pumping Stations. The EA have issued the Board a time limited exemption for the completion of the mitigation works up to 2021. The cost of these works was assessed by Capita in 2015 at a total cost of £3,355,000.

**Key:**  Work involving repair, refurbishment etc of existing assets  
 Improvement works

| NOTES | DRAINS MAINTENANCE                                 | ACTUAL<br>2019/20<br>£ | ESTIMATE<br>2020/21<br>£ | PROBABLE<br>2020/21<br>£ | ESTIMATE<br>2021/22<br>Units | ESTIMATE<br>2021/22<br>Unit Type | ESTIMATE<br>2021/22<br>£ |
|-------|--|------------------------|--------------------------|--------------------------|------------------------------|----------------------------------|--------------------------|
|       | Hand Roding  | 15,946                 | 18,000                   | 14,200                   | 4                            | Km                               | 14,200                   |
| 1     | Mechanical Roding                                  | 419,531                | 434,500                  | 421,434                  | 900                          | Km                               | 428,000                  |
|       | Chemical Weed Control                              | 8,196                  | 9,700                    | 6,100                    | 10                           | Km                               | 6,100                    |
| 2     | Mudding Channels                                   | 130,732                | 75,000                   | 93,000                   | 26                           | Km                               | 61,000                   |
|       | Cleansing Culverts/Inspecting Pipelines            | 30,886                 | 34,000                   | 25,000                   | 30                           | Days                             | 28,500                   |
|       | Bushing and Tree Coppicing                         | 87,396                 | 61,000                   | 53,500                   | 255                          | Days                             | 58,000                   |
|       | Vermin Control                                     | 12,158                 | 15,100                   | 14,000                   | 160                          | Incidents                        | 13,500                   |
|       | New Access Works (Side Dyke Culverts)              | 60,466                 | 60,000                   | 68,496                   | 15                           | Number                           | 63,500                   |
| 3     | Slip Repairs                                       | 78,605                 | 141,000                  | 218,640                  | 1.1                          | Km                               | 240,000                  |
|       | Drain Improvements/Land Tile outfalls              | 27,656                 | 45,000                   | 9,560                    | 5                            | Km                               | 51,000                   |
|       | Culvert Repairs & Renewals                         | 34,583                 | 28,000                   | 3,000                    | 100                          | Metre                            | 31,800                   |
|       | Gauge Boards/Water Monitoring                      | 247                    | 800                      | 0                        | Various                      | Various                          | 190                      |
| 4     | Fencing and Gates                                  | 26,428                 | 37,500                   | 40,500                   | 30                           | Number                           | 25,500                   |
|       | Rubbish Clearance                                  | 10,004                 | 15,800                   | 14,971                   | Various                      | Various                          | 14,300                   |
|       | Wracking   | 4,172                  | 5,000                    | 0                        | 35                           | Labour Hour                      | 1,000                    |
|       | General duties                                     | 11,260                 | 6,900                    | 12,400                   | 385                          | Labour Hour                      | 10,800                   |
|       | Freshwater Feeds                                   | 375                    | 1,500                    | 744                      | Various                      | Sum                              | 1,018                    |
|       | Pump/Sluice Runs                                   | 22,208                 | 17,700                   | 22,500                   | 35                           | Days                             | 23,000                   |
|       | Marker Post and Service Culverts                   | 10,346                 | 14,500                   | 7,500                    | 21                           | Days                             | 10,500                   |
|       |  | <b>991,196</b>         | <b>1,021,000</b>         | <b>1,025,544</b>         |                              |                                  | <b>1,081,908</b>         |
|       | <b>PUMPING STATIONS AND STRUCTURES MAINTENANCE</b> |                        |                          |                          |                              |                                  |                          |
|       | Pumping Stations                                   | 334,058                | 267,815                  | 289,535                  | 17                           | Assets                           | 251,350                  |
| 5     | First Line Tidal Sluices                           | 29,020                 | 49,900                   | 41,740                   | 6                            | Assets                           | 30,700                   |
| 6     | Second Line Tidal Sluices                          | 26,227                 | 20,100                   | 8,626                    | 15                           | Assets                           | 34,810                   |
|       | Water Level Control Structures                     | 0                      | 700                      | 400                      | 8                            | Assets                           | 2,850                    |
|       | Workshop/Office                                    | 0                      | 3,000                    | 0                        |                              |                                  | 3,000                    |
|       | Telemetry  | 9,925                  | 12,843                   | 9,500                    |                              |                                  | 12,000                   |
|       |  | <b>399,229</b>         | <b>354,358</b>           | <b>349,802</b>           |                              |                                  | <b>334,710</b>           |
|       | <b>DIRECT WORKS</b>                                | <b>1,390,425</b>       | <b>1,375,358</b>         | <b>1,375,346</b>         |                              |                                  | <b>1,416,618</b>         |

NOTES

- 1 & 3 There will be increased spend in the mudding 20/21 budget to allow for the re-profiling of the drain batters, this will be taken out of the drain improvement works allowance. The drain improvement works allowance budget will cover all future re-profiling works from 2021/22 onwards.
- 2 There has been an increase in the slip repairs spend due to the good weather this spring time. The operations team took advantage of the dry period to push along with as many slip repairs as possible, this meant cutting back on some of the other activities in the 20/21 budget year. It is envisaged that by doing this the overall maintenance budget for the 20/21 financial year will not be exceeded, as long as no exceptional weather conditions occur.
- 4 Any culvert repairs/renewals will be put on hold until later in the 20/21 financial year to see how the budget is performing.
- 5 There may be a slight increase in the Pumping Stations budget subject to the civil works being carried out by the Board. If the weather stays fine, the reduced electric costs may bring the budget down closer to the estimated 20/21 budget.
- 6 All works at Luton Leam Road Bridge Sluice will be postponed until 21/22, allowing part of this budget to be put towards the slip repair budget.

**D MORRIS**  
**OPERATIONS MANAGER**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

12 January 2021

**1. RATE REQUIREMENT**

|  | <b>ACTUAL<br/>2019/20</b> | <b>ESTIMATE<br/>2020/21</b> | <b>PROBABLE<br/>2020/21</b> | <b>ESTIMATE<br/>2021/22</b> | <b>PROPORTION<br/>2021/22</b> |
|--|---------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
|  | £                         | £                           | £                           | £                           | %                             |
| <b><u>NEW WORKS AND IMPROVEMENT WORKS</u></b>                    |                           |                             |                             |                             |                               |
| Flood Risk Management Schemes                                    | 990,321                   | 1,463,000                   | 628,000                     | 1,401,000                   | 37.40%                        |
| Environmental Improvement Schemes                                | 0                         | 0                           | 0                           | 0                           | 0.00%                         |
|  | <b>990,321</b>            | <b>1,463,000</b>            | <b>628,000</b>              | <b>1,401,000</b>            | <b>37.40%</b>                 |
| <b><u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u></b>    |                           |                             |                             |                             |                               |
| Annual Precept Payable to the Environment Agency                 | 145,835                   | 145,835                     | 145,835                     | 145,835                     | 3.89%                         |
|  | <b>145,835</b>            | <b>145,835</b>              | <b>145,835</b>              | <b>145,835</b>              | <b>3.89%</b>                  |
| <b><u>MAINTENANCE WORKS</u></b>                                  |                           |                             |                             |                             |                               |
| Direct Works   | 1,390,425                 | 1,375,358                   | 1,375,346                   | 1,416,618                   | 37.82%                        |
| Net (Surplus)/Deficit on Absorption Accounts                     | 51,247                    | 0                           | 0                           | 0                           | 0.00%                         |
| Consortium Charges - Technical Support Costs                     | 159,636                   | 205,100                     | 225,310                     | 249,122                     | 6.65%                         |
| Biodiversity Actions/BAP   | 7,268                     | 10,000                      | 10,000                      | 10,000                      | 0.27%                         |
| Asset Refurbishment Provision                                    | 0                         | 0                           | 0                           | 0                           | 0.00%                         |
|  | <b>1,608,576</b>          | <b>1,590,458</b>            | <b>1,610,656</b>            | <b>1,675,740</b>            | <b>44.74%</b>                 |
| <b><u>ADMINISTRATION AND OTHER EXPENSES</u></b>                  |                           |                             |                             |                             |                               |
| Consortium Charges - Administration Costs                        | 264,903                   | 259,620                     | 272,459                     | 293,478                     | 7.83%                         |
| Office Refurbishment Depreciation                                | 12,904                    | 12,904                      | 12,904                      | 12,904                      | 0.34%                         |
| Lincolnshire LGPS Deficit Recovery Payments                      | 100,000                   | 150,000                     | 150,000                     | 150,000                     | 4.00%                         |
| Provision for Assessable Value Decreases, Bad and Doubtful Debts | 983                       | 5,000                       | 5,000                       | 52,910                      | 1.41%                         |
| Provision for Settlement Discount at 2.5%                        | 11,786                    | 12,000                      | 13,330                      | 14,000                      | 0.37%                         |
|  | <b>390,576</b>            | <b>439,524</b>              | <b>453,693</b>              | <b>523,292</b>              | <b>13.95%</b>                 |
| <b>TOTAL EXPENDITURE</b>   | <b>£3,135,308</b>         | <b>£3,638,817</b>           | <b>£2,838,184</b>           | <b>£3,745,867</b>           | <b>100.00%</b>                |
| <b><u>LESS:</u></b>  |                           |                             |                             |                             |                               |
| <b><u>GOVERNMENT GRANTS</u></b>                                  |                           |                             |                             |                             |                               |
| Flood Risk Management Schemes                                    | 554,971                   | 160,000                     | 207,000                     | 0                           | 0.00%                         |
| Environmental Improvement Schemes                                | 0                         | 0                           | 0                           | 0                           | 0.00%                         |
|  | <b>554,971</b>            | <b>160,000</b>              | <b>207,000</b>              | <b>0</b>                    | <b>0.00%</b>                  |
| <b><u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u></b>          |                           |                             |                             |                             |                               |
| Highland Water Contributions                                     | 0                         | 0                           | 0                           | 0                           | 0.00%                         |
| <b><u>OTHER INCOME</u></b>                                       |                           |                             |                             |                             |                               |
| Rents and Acknowledgements                                       | 682                       | 680                         | 680                         | 680                         | 0.02%                         |
| Development Contributions  | 138,927                   | 0                           | 0                           | 0                           | 0.00%                         |
| Investment Interest  | 28,698                    | 21,000                      | 16,117                      | 5,250                       | 0.14%                         |
| Consortium Income  | 35,783                    | 95,233                      | 131,486                     | 166,508                     | 4.45%                         |
| Other Income   | 19,232                    | 0                           | 39,382                      | 0                           | 0.00%                         |
| Profit/(Loss) on Disposal of Plant & Equipment                   | 88,600                    | 0                           | 72,905                      | 0                           | 0.00%                         |
| Profit/(Loss) on Rechargeable Works                              | 7,943                     | 1,000                       | 1,000                       | 1,000                       | 0.03%                         |
|  | <b>319,865</b>            | <b>117,913</b>              | <b>261,570</b>              | <b>173,438</b>              | <b>4.64%</b>                  |
| <b>TOTAL INCOME</b>  | <b>£874,836</b>           | <b>£277,913</b>             | <b>£468,570</b>             | <b>£173,438</b>             | <b>4.64%</b>                  |
| <b>NET REQUIREMENT</b>   | <b>£2,260,472</b>         | <b>£3,360,904</b>           | <b>£2,369,614</b>           | <b>£3,572,429</b>           | <b>95.37%</b>                 |
| <b><u>FINANCED BY:-</u></b>                                      |                           |                             |                             |                             |                               |
| <b><u>RATE INCOME LEVIED BY THE BOARD:</u></b>                   |                           |                             |                             |                             |                               |
| Occupiers Drainage Rates   | 1,008,687                 | 1,049,067                   | 1,049,067                   |                             |                               |
| South Holland District Council                                   | 1,301,870                 | 1,354,656                   | 1,354,656                   |                             |                               |
| Boston Borough Council   | 917                       | 954                         | 954                         |                             |                               |
|  | <b>£2,311,474</b>         | <b>£2,404,677</b>           | <b>£2,404,677</b>           |                             |                               |
| <b>LESS NET SURPLUS/(DEFICIT) FOR THE YEAR</b>                   | <b>51,002</b>             | <b>(956,227)</b>            | <b>35,063</b>               |                             |                               |
| <b>NET REQUIREMENT</b>   | <b>£2,260,472</b>         | <b>£3,360,904</b>           | <b>£2,369,614</b>           |                             |                               |
| <b><u>GENERAL RESERVE</u></b>                                    |                           |                             |                             |                             |                               |
| Balance brought forward at 1 April                               | 278,355                   | 531,034                     | 531,034                     |                             |                               |
| ADD: Net Surplus/(Deficit) for the year                          | 51,002                    | (956,227)                   | 35,063                      |                             |                               |
| Movement on Reserves:  |                           |                             |                             |                             |                               |
| Transfer from/(to) Capital Works Reserve                         | 404,156                   | 620,000                     | 60,000                      |                             |                               |
| Transfer from/(to) Development Reserve                           | -113,880                  | 0                           | 0                           |                             |                               |
| Transfer from/(to) Plant Reserve                                 | -88,600                   | 383,000                     | 61,000                      |                             |                               |
| Transfer from/(to) Revaluation Reserve                           | 0                         | 0                           | 0                           |                             |                               |
| Transfer from/(to) Partnership Working & ICT Reserves            | 0                         | 0                           | 0                           |                             |                               |
| Balance carried forward at 31 March                              | <b>531,034</b>            | <b>£577,807</b>             | <b>£687,097</b>             |                             |                               |

On preparing the estimates for the financial year 2020/21 it was estimated that the General Reserve would amount to £494,276 as at 31 March 2020. The actual Reserve as at 31 March 2020 was £531,034 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £687,097 as at 31 March 2021.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2020**

The values at 31 December 2020 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

| PROPERTIES                         | RATED AREA<br>HA  | VALUES<br>£        | PROPORTION<br>% | VALUE PER<br>HECTARE<br>£ |
|------------------------------------|-------------------|--------------------|-----------------|---------------------------|
| Agricultural Land and/or Buildings | 35,336.117        | 8,325,299          | 44.685          | 235.603                   |
| Other Land:-                       |                   |                    |                 |                           |
| South Holland District Council     | 3,130.174         | 10,298,683         | 55.276          | 3,290.131                 |
| Boston Borough Council             | 2.199             | 7,246              | 0.039           | 3,295.230                 |
| <b>Totals</b>                      | <b>38,468.490</b> | <b>£18,631,228</b> | <b>100.000</b>  |                           |
| Agricultural Land and/or Buildings | 35,336.117        | 8,325,299          | 44.685          | 235.603                   |
| Billing Authorities                | 3,132.373         | 10,305,929         | 55.315          | 3,290.135                 |
| <b>Totals</b>                      | <b>38,468.490</b> | <b>£18,631,228</b> | <b>100.000</b>  |                           |

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2021/2022**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 45.70%. Option 2 shows the planned rate increase of 3.00%, which equates to a 3.05% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 2.00%, which equates to a 2.05% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs over the next 3 years and Members attention is drawn to the 5 year indicative forecast shown overleaf.

| FINANCED BY:-  | REQUIREMENT                 |                            |                            |                            |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|
|  | 2020-2021<br>ESTIMATED<br>£ | 2021-2022<br>OPTION 1<br>£ | 2021-2022<br>OPTION 2<br>£ | 2021-2022<br>OPTION 3<br>£ |
| Capital Works Reserve                                | 620,000                     | 0                          | 707,000                    | 707,000                    |
| Plant Reserve  | 383,000                     | 0                          | 382,000                    | 382,000                    |
| Development Reserve                                  | 0                           | 0                          | 0                          | 0                          |
| General Reserve                                      | -46,773                     | 0                          | -42,033                    | -17,441                    |
| Balances Reduction/(Increase)                        | 956,227                     | 0                          | 1,046,967                  | 1,071,559                  |
| <b>NET REQUIREMENT</b>                               | <b>£3,360,904</b>           | <b>£3,572,429</b>          | <b>£3,572,429</b>          | <b>£3,572,429</b>          |
| Penny Rate in the Pound                              | 13.160p                     | 19.174p                    | 13.555p                    | 13.423p                    |
| <b>RATES/LEVIES:</b>                                 |                             |                            |                            |                            |
| Occupiers Drainage Rates                             | 1,049,067                   | 1,596,328                  | 1,128,494                  | 1,117,505                  |
| South Holland District Council (SHDC)                | 1,354,656                   | 1,974,712                  | 1,395,986                  | 1,382,392                  |
| Boston Borough Council (BBC)                         | 954                         | 1,389                      | 982                        | 973                        |
| <b>INCREASES/(DECREASES):</b>                        |                             |                            |                            |                            |
| Drainage Rate Increase/(Decrease)                    | 4.00%                       | 45.70%                     | 3.00%                      | 2.00%                      |
| Special Levy for SHDC Increase/(Decrease)            | 4.05%                       | 45.77%                     | 3.05%                      | 2.05%                      |
| Special Levy for BBC Increase/(Decrease)             | 4.03%                       | 45.60%                     | 2.94%                      | 1.99%                      |
| <b>GENERAL RESERVE:</b>                              |                             |                            |                            |                            |
| Probable Reserve at 31 March                         | £541,049                    | £687,097                   | £729,130                   | £704,538                   |
| Reserve expressed as a percentage of Net Requirement | 16.10%                      | 19.23%                     | 20.41%                     | 19.72%                     |
| <b>AVERAGE RATE PER ACRE:</b>                        |                             |                            |                            |                            |
| Agricultural Land and/or Buildings                   | £12.02                      | £18.28                     | £12.92                     | £12.80                     |
| Billing Authorities                                  | £175.22                     | £255.30                    | £180.48                    | £178.72                    |
| <b>RATE PER PERSON:</b>                              |                             |                            |                            |                            |
| Agricultural Drainage Ratepayers                     | £749.33                     | £1,140.23                  | £806.07                    | £798.22                    |
| SHDC (population taken from 2001 Census)             | £17.71                      | £25.81                     | £18.25                     | £18.07                     |
| BBC (population taken from 2005 Census)              | £0.02                       | £0.02                      | £0.02                      | £0.02                      |

The current headline rate of inflation (RPI) as indicated by the National Statistics Office for October 2020 is 1.3%.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1.3%)**

| <b>RATE REQUIREMENT</b>                         | <b>OPTION 3 REQUIREMENT...</b> |                   |                   |                   |                   |
|---|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|   | <b>2021/2022</b>               | <b>2022/2023</b>  | <b>2023/2024</b>  | <b>2024/2025</b>  | <b>2025/2026</b>  |
|   | £                              | £                 | £                 | £                 | £                 |
| New Works and Improvement Works                 | 1,401,000                      | 1,024,143         | 954,337           | 996,370           | 1,042,493         |
| Contributions Payable to the Environment Agency | 145,835                        | 148,752           | 151,727           | 154,762           | 157,857           |
| Maintenance Works                               | 1,675,740                      | 1,697,525         | 1,719,593         | 1,741,948         | 1,764,593         |
| Administration and Other Expenses               | 523,292                        | 530,095           | 586,986           | 594,617           | 602,347           |
| Government Grants                               | 0                              | 0                 | -255,516          | -155,926          | -157,953          |
| Contributions from the Environment Agency       | 0                              | 0                 | 0                 | 0                 | 0                 |
| Other Income                                    | -173,438                       | -177,080          | -180,799          | -184,596          | -188,473          |
| <b>NET REQUIREMENT</b>                          | <b>£3,572,429</b>              | <b>£3,223,435</b> | <b>£2,976,328</b> | <b>£3,147,175</b> | <b>£3,220,864</b> |

**FINANCED BY:-**

|                               |           |         |         |         |         |
|-------------------------------|-----------|---------|---------|---------|---------|
| Capital Works Reserve         | 707,000   | 100,000 | 100,000 | 100,000 | 100,000 |
| Plant Reserve                 | 382,000   | 450,000 | 244,000 | 0       | 0       |
| Development Reserve           | 0         | 0       | 0       | 0       | 0       |
| General Reserve               | (17,441)  | 97,481  | -72,368 | 261,247 | 251,282 |
| Balances Reduction/(Increase) | 1,071,559 | 647,481 | 271,632 | 361,247 | 351,282 |

**RATES/LEVIES:**

|                                       |                   |                   |                   |                   |                   |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Occupiers Drainage Rates              | 1,117,505         | 1,151,056         | 1,208,584         | 1,244,882         | 1,282,263         |
| South Holland District Council (SHDC) | 1,382,392         | 1,423,896         | 1,495,060         | 1,539,962         | 1,586,203         |
| Boston Borough Council (BBC)          | 973               | 1,002             | 1,052             | 1,084             | 1,116             |
|                                       | <b>£3,572,429</b> | <b>£3,223,435</b> | <b>£2,976,328</b> | <b>£3,147,175</b> | <b>£3,220,864</b> |

**INCREASES/(DECREASES):**

|                          |         |         |         |         |         |
|--------------------------|---------|---------|---------|---------|---------|
| Penny Rate in the Pound  | 13.423p | 13.826p | 14.517p | 14.953p | 15.402p |
| Rate Increase/(Decrease) | 2.00%   | 3.00%   | 5.00%   | 3.00%   | 3.00%   |

**GENERAL RESERVE:**

|  |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|
| Probable Reserve                                     | £704,538 | £607,057 | £679,425 | £418,178 | £166,896 |
| Reserve expressed as a percentage of Net Requirement | 19.72%   | 18.83%   | 22.83%   | 13.29%   | 5.18%    |

**AVERAGE RATE PER ACRE:**

|                                    |         |         |         |         |         |
|------------------------------------|---------|---------|---------|---------|---------|
| Agricultural Land and/or Buildings | £12.80  | £13.18  | £13.84  | £14.26  | £14.69  |
| Billing Authorities                | £178.72 | £184.09 | £193.29 | £199.10 | £205.07 |

**RATE PER PERSON:**

|  |         |         |         |         |         |
|--|---------|---------|---------|---------|---------|
| Agricultural Drainage Ratepayers         | £824.73 | £849.49 | £891.94 | £918.73 | £946.32 |
| SHDC (population taken from 2001 Census) | £18.07  | £18.61  | £19.54  | £20.13  | £20.73  |
| BBC (population taken from 2005 Census)  | £0.02   | £0.02   | £0.02   | £0.02   | £0.02   |

**5. EARMARKED BALANCES AND RESERVES**

|                           | <b>ACTUAL</b>      | <b>ADEQUACY</b>   | <b>PROJECTED</b>   | <b>ESTIMATED</b>   | <b>TREND</b>         |
|---------------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
|                           | <b>31/03/2020</b>  | <b>31/03/2020</b> | <b>31/03/2021</b>  | <b>31/03/2022</b>  | <b>2019/20-21/22</b> |
|                           | £                  | ✓*                | £                  | £                  | Inc/Dec              |
| <b>Earmarked Reserves</b> |                    |                   |                    |                    |                      |
| Capital Works Reserve     | 1,151,907          | N/A               | 1,091,907          | 384,907            | Decreasing           |
| Grants Reserve            | 174,555            | N/A               | 0                  | 0                  | Decreasing           |
| Development Reserve       | 799,493            | *                 | 799,493            | 799,493            | Stable               |
| Plant Reserve             | 1,634,288          | *                 | 1,573,288          | 1,191,288          | Decreasing           |
| General Reserve           | 531,034            | ✓                 | 687,097            | 704,538            | Stable               |
|                           | <b>£4,291,277</b>  | <b>ADEQUATE</b>   | <b>£4,151,785</b>  | <b>£3,080,226</b>  |                      |
| <b>Other Reserves</b>     |                    |                   |                    |                    |                      |
| Revaluation Reserve       | 414,713            | N/A               | 399,041            | 383,369            | Decreasing           |
| Pensions Reserve          | -5,219,000         | *                 | -5,219,000         | -5,219,000         | Stable               |
|                           | <b>-£4,804,287</b> | <b>INADEQUATE</b> | <b>-£4,819,959</b> | <b>-£4,835,631</b> |                      |
| <b>Total Reserves</b>     | <b>-£513,009</b>   | <b>INADEQUATE</b> | <b>-£668,173</b>   | <b>-£1,755,404</b> |                      |

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**S Jeffrey**  
**Finance and Rating Manager**  
**12 January 2021**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 9th day of February 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 44.68% (£1,117,505) and 55.32% (£1,383,365) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

|   | <b>DRAINAGE RATE</b> |               |                                | <b>SPECIAL LEVIES</b> |               |
|---|----------------------|---------------|--------------------------------|-----------------------|---------------|
|   | <b>p</b>             | <b>p</b>      |                                | <b>£</b>              | <b>%</b>      |
| New Works and Improvement Works           | 7.520                |               | South Holland District Council | £1,382,392            | 55.276%       |
| Contributions to the Environment Agency   | 0.783                |               | Boston Borough Council         | £973                  | 0.039%        |
| Maintenance Works                         | 8.994                |               |                                |                       |               |
| Administration and Other Expenses         | 2.809                | 20.106        |                                |                       |               |
| LESS:-                                    |                      |               |                                |                       |               |
| Government Grants                         | 0.000                |               |                                |                       |               |
| Contributions from the Environment Agency | 0.000                |               |                                |                       |               |
| Other Income                              | 0.931                | 0.931         |                                |                       |               |
|   |                      | 19.175        |                                |                       |               |
| Add/(deduct) for adjustment of balances   |                      | (5.752)       |                                |                       |               |
|   |                      | <u>13.423</u> |                                | <u>£1,383,365</u>     | <u>55.32%</u> |

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 16th February 2021, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 16th day of February 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE



**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("the Act")**

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22**

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

- 1 On the 9th February 2021 the Board made:-  
  
A Drainage Rate of 13.423p in the pound (£)  
  
in respect of agricultural land and agricultural buildings in their district to raise £1,117,505 of their expenditure for the financial year ending on the 31 March 2022.
  
- 2 Also on the 9th February 2021 the Board made a special levy of £1,382,392 on South Holland District Council and a special levy of £973 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 16<sup>th</sup> Day of February 2021

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk PE30 1PH.

For: South Holland Internal Drainage Board: &lt;10&gt;

From: &lt;07 December 2019&gt; To: &lt;08 December 2020&gt;

Rating District: South Holland Drainage District: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

| Account ID                               | Occupier/Assessment ID | Effective Date/Short Description         | Rated Ha          | Annual Value      | Proportion     | AV/Ha           |
|--|------------------------|--|-------------------|-------------------|----------------|-----------------|
| <b>Rate Book, as at 07 December 2019</b> |                        |  | <b>35,337.170</b> | <b>£7,971,634</b> | <b>43.626%</b> | <b>£225.588</b> |
| 10-0021-0                                | Registered Occupier    | 13013123 01/04/2006 Agricultural Holding | 0.000             | -£1,712           |                |                 |
| 10-0023-9                                | Registered Occupier    | 01 01/04/2020 Agricultural Holding       | -0.672            | -£91              |                |                 |
| 10-0024-1                                | Registered Occupier    | 13010010 01/04/2021 Agricultural Holding | 0.562             | £106              |                |                 |
| 10-0051-9                                | Registered Occupier    | 05011080 01/04/2019 Agricultural Holding | 0.456             | £92               |                |                 |
| 10-0072-6                                | Registered Occupier    | 05010010 01/04/2019 Agricultural Holding | -0.456            | -£85              |                |                 |
|  |                        | 05010059 01/04/2020 Agricultural Holding | -0.819            | -£121             |                |                 |
| 10-0122-4                                | Registered Occupier    | 08012978 01/04/2020 Agricultural Holding | -4.394            | -£592             |                |                 |
| 10-0147-3                                | Registered Occupier    | 03011244 01/04/2020 Agricultural Holding | -4.840            | -£1,017           |                |                 |
| 10-0192-9                                | Registered Occupier    | 01 01/04/2020 Agricultural Holding       | -1.960            | -£266             |                |                 |
| 10-0201-8                                | Registered Occupier    | 02010406 01/04/2020 Agricultural Holding | -0.405            | -£85              |                |                 |
| 10-0207-6                                | Registered Occupier    | 04010531 01/04/2020 Agricultural Holding | -1.060            | -£214             |                |                 |
| 10-0213-3                                | Registered Occupier    | 03011057 01/04/2018 Agricultural Holding | -0.101            | -£24              |                |                 |
| 10-0232-4                                | Registered Occupier    | 02012209 01/04/2021 Agricultural Holding | 7.682             | £1,807            |                |                 |
| 10-0254-5                                | Registered Occupier    | 01 08/01/2020 Agricultural Holding       | -0.890            | -£187             |                |                 |
| 10-0284-7                                | Registered Occupier    | 05011522 01/04/2020 Agricultural Holding | -5.172            | -£1,184           |                |                 |
| 10-0328-7                                | Registered Occupier    | 01 01/04/2021 Agricultural Holding       | -1.556            | -£327             |                |                 |
|  |                        | 07011803 01/04/2021 Agricultural Holding | -0.809            | -£185             |                |                 |
|  |                        | 14011772 01/04/2021 Agricultural Holding | -6.062            | -£1,388           |                |                 |
| 10-0344-5                                | Registered Occupier    | 07011786 01/04/2021 Agricultural Holding | -11.163           | -£2,247           |                |                 |
|  |                        | 14011694 01/04/2021 Agricultural Holding | -25.454           | -£5,346           |                |                 |
|  |                        | 14011772 01/04/2021 Agricultural Holding | -17.728           | -£4,107           |                |                 |
| 10-0349-9                                | Registered Occupier    | 07011844 01/04/2021 Agricultural Holding | 0.809             | £185              |                |                 |
|  |                        | 07012148 01/04/2021 Agricultural Holding | 12.719            | £2,703            |                |                 |
|  |                        | 14011772 01/04/2021 Agricultural Holding | 23.790            | £5,495            |                |                 |
|  |                        | 14012094 01/04/2021 Agricultural Holding | 25.454            | £5,614            |                |                 |
| 10-0384-9                                | Registered Occupier    | 12013028 01/04/2020 Agricultural Holding | -3.477            | -£730             |                |                 |
| 10-0452-5                                | Registered Occupier    | 03010693 01/04/2020 Agricultural Holding | 1.492             | £351              |                |                 |
|  |                        | 03011243 01/04/2020 Agricultural Holding | 11.646            | £2,446            |                |                 |
| 10-0456-9                                | Registered Occupier    | 05011657 01/04/2020 Agricultural Holding | 8.769             | £2,008            |                |                 |
| 10-0480-3                                | Registered Occupier    | 09012127 01/04/2020 Agricultural Holding | 1.207             | £8,767            |                |                 |
| 10-0482-7                                | Registered Occupier    | 06011423 01/04/2020 Agricultural Holding | -3.973            | -£5,468           |                |                 |
| 10-0484-9                                | Registered Occupier    | 10010822 01/04/2020 Agricultural Holding | 1.960             | £290              |                |                 |
| 10-0586-4                                | Registered Occupier    | 05 01/04/2021 Agricultural Holding       | -4.694            | -£1,035           |                |                 |
| 10-0596-0                                | Registered Occupier    | 05011092 01/04/2021 Agricultural Holding | -3.376            | -£709             |                |                 |
| 10-0671-2                                | Registered Occupier    | 04010052 01/04/2017 Agricultural Holding | 0.000             | £71               |                |                 |
|  |                        | 05010001 01/04/2009 Agricultural Holding | 0.000             | £9                |                |                 |
|  |                        | 05010062 01/04/2020 Agricultural Holding | 12.285            | £1,958            |                |                 |
| 10-0820-8                                | Registered Occupier    | 10010823 01/04/2020 Agricultural Holding | 0.202             | £31               |                |                 |
| 10-0833-9                                | Registered Occupier    | 03010608 01/04/2021 Agricultural Holding | -1.953            | -£447             |                |                 |
|  |                        | 03011243 01/04/2020 Agricultural Holding | -1.904            | -£400             |                |                 |
| 10-0834-6                                | Registered Occupier    | 06012900 01/04/2020 Agricultural Holding | -3.225            | -£460             |                |                 |
|  |                        | 08010306 01/04/2019 Agricultural Holding | 0.417             | £57               |                |                 |
| 10-0907-0                                | Registered Occupier    | 02012209 01/04/2021 Agricultural Holding | -7.682            | -£1,613           |                |                 |
| 10-0909-8                                | Registered Occupier    | 08010248 01/04/2021 Agricultural Holding | -1.431            | -£230             |                |                 |
| 10-0978-9                                | Registered Occupier    | 10011395 24/04/2020 Agricultural Holding | 2.033             | £327              |                |                 |
| 10-1042-0                                | Registered Occupier    | 08010248 01/04/2021 Agricultural Holding | 1.431             | £230              |                |                 |
|  |                        | 08010252 01/04/2021 Agricultural Holding | 0.807             | £150              |                |                 |
| 10-1049-6                                | Registered Occupier    | 03012720 01/04/2020 Agricultural Holding | -1.072            | -£230             |                |                 |
| 10-1058-2                                | Registered Occupier    | 03013969 01/04/2021 Agricultural Holding | 4.694             | £1,104            |                |                 |

For: South Holland Internal Drainage Board: &lt;10&gt;

From: &lt;07 December 2019&gt; To: &lt;08 December 2020&gt;

Rating District: South Holland Drainage District: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

| Account ID                               | Occupier/Assessment ID | Effective Date/Short Description         | Rated Ha          | Annual Value      | Proportion     | AV/Ha           |
|--|------------------------|--|-------------------|-------------------|----------------|-----------------|
| <b>Rate Book, as at 07 December 2019</b> |                        |  | <b>35,337.170</b> | <b>£7,971,634</b> | <b>43.626%</b> | <b>£225.588</b> |
| 10-1063-8                                | Registered Occupier    | 07013872 01/04/2021 Agricultural Holding | 2.610             | £548              |                |                 |
| 10-1193-1                                | Registered Occupier    | 05011657 01/04/2020 Agricultural Holding | -8.769            | -£2,008           |                |                 |
| 10-1239-8                                | Registered Occupier    | 09012194 01/04/2019 Agricultural Holding | -1.518            | -£335             |                |                 |
| 10-1268-2                                | Registered Occupier    | 06011153 01/04/2020 Agricultural Holding | 3.225             | £460              |                |                 |
| 10-1337-3                                | Registered Occupier    | 06010169 01/04/2021 Agricultural Holding | 0.405             | £58               |                |                 |
| 10-1338-6                                | Registered Occupier    | 06010169 01/04/2021 Agricultural Holding | -0.405            | -£55              |                |                 |
| 10-1347-2                                | Registered Occupier    | 10010896 24/04/2020 Agricultural Holding | -2.033            | -£327             |                |                 |
| 10-1374-8                                | Registered Occupier    | 02 01/04/2021 Agricultural Holding       | 3.376             | £794              |                |                 |
|  |                        | 05011522 01/04/2020 Agricultural Holding | 5.172             | £1,217            |                |                 |
| 10-1396-8                                | Registered Occupier    | 09011407 01/04/2019 Agricultural Holding | -5.025            | -£697             |                |                 |
| 10-1408-9                                | Registered Occupier    | 01 01/04/2020 Agricultural Holding       | -1.680            | -£385             |                |                 |
| 10-1440-8                                | Registered Occupier    | 03011243 01/09/2019 Agricultural Holding | -4.090            | -£859             |                |                 |
| 10-1456-6                                | Registered Occupier    | 1 01/04/2013 Agricultural Holding        | -0.492            | -£61              |                |                 |
| 10-1466-1                                | Registered Occupier    | 08010224 01/04/2019 Agricultural Holding | -2.211            | -£315             |                |                 |
|  |                        | 08010306 01/04/2021 Agricultural Holding | -1.039            | -£141             |                |                 |
| 10-1467-7                                | Registered Occupier    | 08010224 01/04/2020 Agricultural Holding | 1.414             | £202              |                |                 |
| 10-1533-7                                | Registered Occupier    | 09012127 01/04/2020 Agricultural Holding | -3.287            | -£24,952          |                |                 |
| 10-1554-0                                | Registered Occupier    | 06010738 01/04/2020 Agricultural Holding | -1.148            | -£159             |                |                 |
|  |                        | 06013943 01/04/2020 Agricultural Holding | -0.642            | -£79              |                |                 |
| 10-1609-9                                | Registered Occupier    | 05010856 01/04/2020 Agricultural Holding | -0.331            | -£76              |                |                 |
| 10-1635-6                                | Registered Occupier    | 08010278 31/07/2019 Agricultural Holding | -2.191            | -£381             |                |                 |
| 10-1641-8                                | Registered Occupier    | 09012195 01/04/2020 Agricultural Holding | -1.672            | -£358             |                |                 |
| 10-1693-6                                | Registered Occupier    | 01 01/04/2020 Agricultural Holding       | -2.610            | -£548             |                |                 |
| 10-1696-5                                | Registered Occupier    | 01 01/04/2020 Agricultural Holding       | 1.450             | £332              |                |                 |
|  |                        | 0401000 01/04/2009 Agricultural Holding  | 0.230             | £48               |                |                 |
| 10-1706-8                                | Registered Occupier    | 13010010 01/04/2021 Agricultural Holding | -0.562            | -£104             |                |                 |
| 10-1715-6                                | Registered Occupier    | 05010062 01/04/2020 Agricultural Holding | -14.228           | -£2,290           |                |                 |
|  |                        | 08010278 01/04/2019 Agricultural Holding | 1.841             | £320              |                |                 |
| 10-1728-9                                | Registered Occupier    | 04011182 01/04/2020 Agricultural Holding | -1.348            | -£309             |                |                 |
| 10-1733-1                                | Registered Occupier    | 07011947 01/04/2021 Agricultural Holding | -1.025            | -£152             |                |                 |
| 10-1752-0                                | Registered Occupier    | PARISH 0 01/08/2019 Agricultural Holding | 0.470             | £108              |                |                 |
| 10-1753-8                                | Registered Occupier    | PARISH 0 01/08/2019 Agricultural Holding | -0.470            | -£108             |                |                 |
| 10-1797-8                                | Registered Occupier    | 07011943 01/04/2015 Agricultural Holding | 0.000             | -£2,174           |                |                 |
| 10-1802-2                                | Registered Occupier    | 06010869 01/04/2021 Agricultural Holding | -1.821            | -£260             |                |                 |
| 10-1812-2                                | Registered Occupier    | 13010426 01/04/2021 Agricultural Holding | 0.000             | £356,920          |                |                 |
| 10-1816-9                                | Registered Occupier    | 05011736 01/04/2021 Agricultural Holding | -1.041            | -£230             |                |                 |
| 10-1832-9                                | Registered Occupier    | 05010062 01/04/2020 Agricultural Holding | 1.943             | £332              |                |                 |
| 10-1837-1                                | Registered Occupier    | 03011243 28/09/2019 Agricultural Holding | -0.812            | -£171             |                |                 |
| 10-1844-7                                | Registered Occupier    | 08010252 01/04/2021 Agricultural Holding | -0.807            | -£150             |                |                 |
| 10-1846-2                                | Registered Occupier    | 03010285 01/04/2020 Agricultural Holding | -0.746            | -£138             |                |                 |
| 10-1864-8                                | Registered Occupier    | 04011182 01/04/2020 Agricultural Holding | 1.348             | £309              |                |                 |
| 10-1865-1                                | Registered Occupier    | 06010738 01/04/2020 Agricultural Holding | 1.790             | £240              |                |                 |
| 10-1866-7                                | Registered Occupier    | 1 01/04/2013 Agricultural Holding        | 0.492             | £61               |                |                 |
| 10-1867-9                                | Registered Occupier    | 09011407 01/04/2019 Agricultural Holding | 5.025             | £697              |                |                 |
| 10-1868-2                                | Registered Occupier    | 09012194 01/04/2019 Agricultural Holding | 1.518             | £335              |                |                 |
| 10-1869-6                                | Registered Occupier    | 06011423 01/04/2020 Agricultural Holding | 3.973             | £5,468            |                |                 |
| 10-1870-9                                | Registered Occupier    | 05010059 01/04/2020 Agricultural Holding | 0.819             | £121              |                |                 |
| 10-1871-3                                | Registered Occupier    | 09012195 01/04/2020 Agricultural Holding | 1.672             | £358              |                |                 |
| 10-1872-5                                | Registered Occupier    | 03011057 01/04/2018 Agricultural Holding | 0.101             | £24               |                |                 |
| 10-1873-9                                | Registered Occupier    | 08012978 01/04/2020 Agricultural Holding | 4.394             | £592              |                |                 |

*For: South Holland Internal Drainage Board: <10>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

| <i>Account ID</i>                        | <i>Occupier/Assessment ID</i>  | <i>Effective Date/Short Description</i> | <i>Rated Ha</i>   | <i>Annual Value</i> | <i>Proportion</i> | <i>AV/Ha</i>    |
|--|--|---|-------------------|---------------------|-------------------|-----------------|
| <b>Rate Book, as at 07 December 2019</b> |  |   | <b>35,337.170</b> | <b>£7,971,634</b>   | <b>43.626%</b>    | <b>£225.588</b> |
| 10-1874-5                                | Registered Occupier 01   | 01/04/2020 Agricultural Holding         | 0.672             | £91                 |                   |                 |
| 10-1875-4                                | Registered Occupier 04010531   | 01/04/2020 Agricultural Holding         | 1.060             | £214                |                   |                 |
| 10-1876-9                                | Registered Occupier 05010856   | 01/04/2020 Agricultural Holding         | 0.331             | £76                 |                   |                 |
| 10-1878-3                                | Registered Occupier 02010406   | 01/04/2020 Agricultural Holding         | 0.405             | £85                 |                   |                 |
| 10-1879-9                                | Registered Occupier 03012720   | 01/04/2020 Agricultural Holding         | 1.072             | £230                |                   |                 |
| 10-1880-7                                | Registered Occupier 08010278   | 01/04/2019 Agricultural Holding         | 0.175             | £30                 |                   |                 |
| 10-1881-1                                | Registered Occupier 08010278   | 31/07/2019 Agricultural Holding         | 0.175             | £30                 |                   |                 |
| 10-1882-9                                | Registered Occupier 01   | 08/01/2020 Agricultural Holding         | 0.890             | £187                |                   |                 |
| 10-1883-8                                | Registered Occupier 12013028   | 01/04/2020 Agricultural Holding         | 3.477             | £730                |                   |                 |
| 10-1884-0                                | Registered Occupier 03010285   | 01/04/2020 Agricultural Holding         | 0.746             | £138                |                   |                 |
| 10-1885-8                                | Registered Occupier 09012127   | 01/04/2020 Agricultural Holding         | 2.080             | £16,185             |                   |                 |
| 10-1886-8                                | Registered Occupier 10010823   | 01/04/2020 Agricultural Holding         | 0.247             | £37                 |                   |                 |
| 10-1887-0                                | Registered Occupier 08010224   | 01/04/2019 Agricultural Holding         | 0.797             | £114                |                   |                 |
| 10-1888-7                                | Registered Occupier 080103060  | 01/04/2021 Agricultural Holding         | 0.622             | £85                 |                   |                 |
| 10-1889-9                                | Registered Occupier 07011947   | 01/04/2021 Agricultural Holding         | 1.025             | £152                |                   |                 |
| 10-1890-2                                | Registered Occupier 06010869   | 01/04/2021 Agricultural Holding         | 1.821             | £260                |                   |                 |
| <b>96</b>                                | <b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>                              |   | <b>-1.053</b>     | <b>£353,667</b>     |                   |                 |
| <b>1,340</b>                             | <b>(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 08 December 2020</b> |   | <b>35,336.117</b> | <b>£8,325,301</b>   | <b>44.685%</b>    | <b>£235.603</b> |

*For: South Holland Internal Drainage Board: <10>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Other Land*

| <i>Account ID</i>   | <i>Occupier/Assessment ID</i>  | <i>Effective Date/Short Description</i>                         | <i>Rated Ha</i>   | <i>Annual Value</i> | <i>Proportion</i> | <i>AV/Ha</i>      |
|---|--|---|-------------------|---------------------|-------------------|-------------------|
| <b>Rate Book, as at 07 December 2019</b>                                    |  |   | <b>3,130.871</b>  | <b>£10,300,987</b>  | <b>56.374%</b>    | <b>£3,290.135</b> |
| <b>10-0190-5 Boston Borough Council</b>                                     |  |   |                   |                     |                   |                   |
| <b>Opening Balances as at 07 December 2019</b>                              |  |   | <b>2.199</b>      | <b>£7,246</b>       | <b>0.040%</b>     | <b>£3,295.134</b> |
| <b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b> |  |   |                   |                     |                   |                   |
| 10-0190-5   | Boston Borough Council   | 99020001 01/04/2001 Half due on 01 May, half due on 01 November | 0.000             | £0                  |                   |                   |
| <b>(=) Boston Borough Council, as at 08 December 2020</b>                   |  |   | <b>2.199</b>      | <b>£7,246</b>       | <b>0.039%</b>     | <b>£3,295.134</b> |
| <b>10-1301-9 South Holland District Council</b>                             |  |   |                   |                     |                   |                   |
| <b>Opening Balances as at 07 December 2019</b>                              |  |   | <b>3,128.672</b>  | <b>£10,293,741</b>  | <b>56.334%</b>    | <b>£3,290.131</b> |
| <b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b> |  |   |                   |                     |                   |                   |
| 10-1301-9   | South Holland District Council   | 98020001 01/04/2021 Half due on 01 May, half due on 01 November | 1.502             | £4,942              |                   |                   |
|   |  | 98020002 01/04/2019 Half due on 01 May, half due on 01 November | 0.000             | £0                  |                   |                   |
| <b>(=) South Holland District Council, as at 08 December 2020</b>           |  |   | <b>3,130.174</b>  | <b>£10,298,683</b>  | <b>55.276%</b>    | <b>£3,290.131</b> |
| <b>1</b>  | <b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>      |   | <b>1.502</b>      | <b>£4,942</b>       |                   |                   |
| <b>2</b>  | <b>(=) Other Land in South Holland Drainage District, as at 08 December 2020</b> |   | <b>3,132.373</b>  | <b>£10,305,929</b>  | <b>55.315%</b>    | <b>£3,290.135</b> |
| <b>1,342</b>  | <b>Rate Book for South Holland Drainage District, as at 08 December 2020</b>     |   | <b>38,468.490</b> | <b>£18,631,230</b>  | <b>100.000%</b>   |                   |
| <b>1,342</b>  | <b>Rate Book for all Rating Districts, as at 08 December 2020</b>                |   | <b>38,468.490</b> | <b>£18,631,230</b>  |                   |                   |