



South Holland

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2020/2021**

Kettlewell House
Austin Fields Industrial Estate
King's Lynn
Norfolk
PE30 1PH

INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

Scheme Code	Scheme Name	Original Estimate	Projected Out-turn	Estimated Gross Cost				
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
SCH18	Telemetry	20,000	5,000	20,000	20,000	20,000	20,000	20,000
SCH60	Modelling - general	20,000	15,000	20,000	20,000	20,000	20,000	20,000
	Donningtons PS Refurb	0	2,000					
SCH66	Sutton St James PS Refurb	10,000	6,000	0	0	0	0	0
SCH65	Westmere PS/Sluice Refurb ¹	450,000	350,000	450,000	0	0	0	0
SCH63	Exeter Drain piping (South of Halmer Gate)	80,000	100,000	110,000	0	0	0	0
SCH72-76	Automatic Weedscreen cleaners ²	260,000	235,000	25,000	0	0	0	0
SCH67	Fleet Haven PS Refurbishment ³	200,000	300,000	550,000	0	0	0	0
SCH68	Dawsmere PS Refurb ⁴	0	110,000	50,000	350,000	400,000	0	0
SCH69	Lords PS Refurb ⁵	0	20,000	100,000	40,000	300,000	450,000	0
SCH54	Exeter Drain pipeline repairs (Halmer Gate to Albert St) ⁶	0	0	88,000	0	0	0	0
SCH71	Bell Row Freshwater Feed Improvement	0	5,000	0	0	0	0	0
	Exeter Drain North Matmore Gate pipeline refurbishment	5,000	5,000	0	100,000	0	0	0
	Low Fulney Drainage Improvements ⁷	0	20,000	50,000	0	0	0	0
	Holbeach Bank PS Refurbishment	0	0	0	35,000	50,000	150,000	250,000
	Lutton Leam Sluice refurbishment	0	0	0	35,000	0	0	450,000
	Gotts PS Refurb	0	0	0	35,000	0	0	0
	TOTAL: (£)	1,045,000	1,173,000	1,463,000	635,000	790,000	640,000	740,000
	CAPITAL FINANCING							
	General Reserve	0	0	0	0	0	0	0
	Grant Aid	0	240,000	0	142,000	384,000	0	0
	Local Levy	0	0	160,000	0	0	0	0
	Capital Works Reserve	245,000	245,000	620,000	0	0	0	0
	Fixed Plant Renewals Fund	500,000	388,000	383,000	193,000	106,000	340,000	440,000
	TOTAL: (£)	745,000	873,000	1,163,000	335,000	490,000	340,000	440,000
	Drainage Rates (RCCO)	300,000	300,000	300,000	300,000	300,000	300,000	300,000

Notes:

- 1 £111,000 in grant aid was obtained for the Westmere PS/Sluice refurbishment scheme.
- 2 The costs for Fleet Haven, Dawsmere, and Lords weedscreen cleaners have been moved in to the respective pumping station refurbishment schemes.
- 3 £223,000 of grant aid and £160,000 of local levy has been agreed for Fleet Haven Pumping Station refurbishment in 2019/20 and 2020/21 respectively.
- 4 The business case for £142,000 of grant aid has been agreed with EA for Dawsmere Pumping Station refurbishment in 2021/22.
- 5 The business case for £384,000 of grant aid has been agreed with EA for Lords Pumping Station refurbishment in 2022/23.
- 6, 7 Schemes to be undertaken jointly with Lincs County Council and other stake holders

INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

8 In addition to the above costs, there are also capital costs associated with meeting eel mitigation criteria, under the Eel Regulations, at the Board's priority sites; namely, Dawsmere, Fleet Fen, Fleet Haven, Lawyers, Little Holland, Lords, Peartree Hill, and Wisemans Pumping Stations. The EA have issued the Board a time limited exemption for the completion of the mitigation works up to 2021. The cost of these works was assessed by Capita in 2015 at a total cost of £3,355,000.

NOTES	DRAINS MAINTENANCE	ACTUAL 2018/19 £	ESTIMATE 2019/20 £	PROBABLE 2019/20 £	ESTIMATE 2020/21 Units	ESTIMATE 2020/21 Unit Type	ESTIMATE 2020/21 £
1	Hand Roding	12,432	14,000	16,000	4	Km	18,000
	Mechanical Roding	475,226	420,000	432,241	900	Km	434,500
	Chemical Weed Control	7,202	7,500	9,400	10	Km	9,700
2	Mudding Channels	175,406	96,600	118,152	40	Km	75,000
	Cleansing Culverts/Inspecting Pipelines	43,137	41,000	34,000	30	Days	34,000
	Bushing and Tree Coppicing	70,817	53,000	59,000	255	Days	61,000
	Vermin Control	13,274	14,500	15,100	160	Incidents	15,100
	New Access Works (Side Dyke Culverts)	23,143	66,000	66,000	15	Number	60,000
3	Slip Repairs	22,448	79,000	82,000	800	Metre	141,000
	Drain Improvements/Land Tile outfalls	8,963	54,000	36,800	400	Metre	45,000
	Culvert Repairs & Renewals	85,212	55,000	29,000	100	Metre	28,000
	Gauge Boards/Water Monitoring	0	1,400	800	Various	Various	800
4	Fencing and Gates	18,507	23,000	34,500	Various	Various	37,500
	Rubbish Clearance	14,308	16,000	15,800	Various	Various	15,800
	Wracking	3,637	4,500	5,000	178	Labour Hour	5,000
	General duties	5,683	7,000	8,795	246	Labour Hour	6,900
	Freshwater Feeds	676	1,500	1,875	Various	Sum	1,500
	Pump/Sluice Runs	0	15,000	17,700	36	Days	17,700
	Marker Post and Service Culverts	0	22,500	14,500	30	Days	14,500
		980,069	991,500	996,663			1,021,000
	PUMPING STATIONS AND STRUCTURES MAINTENANCE						
	Pumping Stations	218,704	264,870	270,044	17	Assets	267,815
5	First Line Tidal Sluices	24,612	44,600	26,839	6	Assets	49,900
6	Second Line Tidal Sluices	2,229	15,800	25,820	15	Assets	20,100
	Water Level Control Structures	471	550	0	10	Assets	700
	Workshop/Office	0	3,000	3,000			3,000
	Telemetry	10,209	15,000	12,843			12,843
		256,226	343,820	338,545			354,358
	DIRECT WORKS	1,236,295	1,335,320	1,335,208			1,375,358

NOTES

- 1 Probable 2019/20 for mechanical roding is more than estimated due to early cut carried out in June 2019 due to heavy rainfall.
- 2 Probable 2019/20 more than estimate due to the overrun of 2018/19 mudding work on the South Holland Main Drain and Lutton Leam in the 2018/19 financial year.
- 3 An increase in the budgetary allowance for 2020/21 to allow for the increase in slip repairs at various locations, Dawsmere, Fleet Haven, Holbeach River, Pig Lane Dyke to name a few. A significant increase may probably be required in 2021/22 to cover all slip repairs.
- 4 Probable 2019/20 is more than estimated due to an increased number of gates and fencing required, to protect against hare coursers, to alleviate obstruction issues from land owners, and reduce trespass problems in various locations.
- 5 Probable 2019/20 less than estimated due to works not carried out on the seals on Sutton Bridge Sluice Doors. Allowance in 2020/21 for remedial works to paintwork on superstructure.
- 6 Probable 2019/20 more than estimated due to works carried out on Lutton Leam Second Line Sluice being more complex than initially perceived to be.

D MORRIS
OPERATIONS MANAGER

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2020/21**

21 January 2020

1. RATE REQUIREMENT

	ACTUAL 2018/19	ESTIMATE 2019/20	PROBABLE 2019/20	ESTIMATE 2020/21	PROPORTION 2020/21
	£	£	£	£	%
NEW WORKS AND IMPROVEMENT WORKS					
Flood Risk Management Schemes	413,894	1,045,000	1,173,000	1,463,000	40.21%
Environmental Improvement Schemes	0	0	0	0	0.00%
	413,894	1,045,000	1,173,000	1,463,000	40.21%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY					
Annual Precept Payable to the Environment Agency	145,835	148,023	145,835	145,835	4.01%
	145,835	148,023	145,835	145,835	4.01%
MAINTENANCE WORKS					
Direct Works	1,236,295	1,335,320	1,335,208	1,375,358	37.80%
Net (Surplus)/Deficit on Absorption Accounts	372,235	0	0	0	0.00%
Consortium Charges - Technical Support Costs	140,370	152,732	155,099	205,100	5.64%
Biodiversity Actions/BAP	9,749	10,000	10,000	10,000	0.27%
Asset Refurbishment Provision	0	0	0	0	0.00%
	1,758,649	1,498,052	1,500,307	1,590,458	43.71%
ADMINISTRATION AND OTHER EXPENSES					
Consortium Charges - Administration Costs	218,679	272,635	247,383	258,514	7.10%
Office Refurbishment Depreciation	12,904	12,000	12,904	12,904	0.35%
Lincolnshire LGPS Deficit Recovery Payments	100,000	100,000	100,000	150,000	4.12%
Development Expenditure	9,226	6,000	13,780	0	0.00%
Water Resources East Membership	0	0	0	1,106	0.00%
Provision for Assessable Value Decreases, Bad and Doubtful Debts	2,102	5,000	1,000	5,000	0.14%
Provision for Settlement Discount at 2.5%	8,356	9,000	11,685	12,000	0.33%
	351,267	404,635	386,752	439,524	12.04%
TOTAL EXPENDITURE	£2,669,645	£3,095,710	£3,205,894	£3,638,817	100.00%
LESS:					
GOVERNMENT GRANTS					
Flood Risk Management Schemes	140,798	0	240,000	160,000	4.40%
Environmental Improvement Schemes	0	0	0	0	0.00%
	140,798	0	240,000	160,000	4.40%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY					
Highland Water Contributions	0	0	0	0	0.00%
OTHER INCOME					
Rents and Acknowledgements	778	800	680	680	0.02%
Development Contributions	61,609	0	74,591	0	0.00%
Investment Interest	21,453	20,000	27,000	21,000	0.58%
Consortium Income	45,815	67,437	48,070	95,233	2.62%
Other Income	8,320	0	0	0	0.00%
Profit/(Loss) on Disposal of Plant & Equipment	11,541	0	86,000	0	0.00%
Profit/(Loss) on Rechargeable Works	-454	1,000	1,000	1,000	0.03%
	149,062	89,237	237,341	117,913	3.25%
TOTAL INCOME	£289,860	£89,237	£477,341	£277,913	7.65%
NET REQUIREMENT	£2,379,785	£3,006,473	£2,728,553	£3,360,904	92.36%

FINANCED BY:-

RATE INCOME LEVIED BY THE BOARD:

Occupiers Drainage Rates	979,700	1,008,687	1,008,687
South Holland District Council	1,263,572	1,301,870	1,301,870
Boston Borough Council	890	917	917
	£2,244,162	£2,311,474	£2,311,474

LESS NET SURPLUS/(DEFICIT) FOR THE YEAR

	(135,623)	(694,999)	(417,079)
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NET REQUIREMENT

GENERAL RESERVE

Balance brought forward at 1 April	962,739	278,355	278,355
ADD: Net Surplus/(Deficit) for the year	(135,623)	(694,999)	(417,079)
Movement on Reserves:			
Transfer from/(to) Capital Works Reserve	(496,378)	245,000	245,000
Transfer from/(to) Development Reserve	(52,383)	0	0
Transfer from/(to) Plant Reserve	0	500,000	388,000
Transfer from/(to) Revaluation Reserve	0	0	0
Transfer from/(to) Partnership Working & ICT Reserves	0	0	0
Balance carried forward at 31 March	£278,355	£328,356	£494,276

On preparing the estimates for the financial year 2019/20 it was estimated that the General Reserve would amount to £1,077,070 as at 31 March 2019. The actual Reserve as at 31 March 2019 was £278,355 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £494,276 as at 31 March 2020.

SOUTH HOLLAND INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991
2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2019

The values at 31 December 2019 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,334.170	7,971,634	43.626	225.607
Other Land:-				
South Holland District Council	3,128.672	10,293,741	56.334	3,290.131
Boston Borough Council	2.199	7,246	0.040	3,295.230
Totals	38,465.041	£18,272,621	100.000	
Agricultural Land and/or Buildings	35,334.170	7,971,634	43.626	225.607
Billing Authorities	3,130.871	10,300,987	56.374	3,290.135
Totals	38,465.041	£18,272,621	100.000	

SECTION 40, LAND DRAINAGE ACT 1991
3. DRAINAGE RATES/SPECIAL LEVIES FOR 2020/2021

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 45.35%. Option 2 shows the planned rate increase of 5.00%, which equates to a 5.06% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 4.00%, which equates to a 4.05% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs over the next 3 years and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2019-2020 ESTIMATED £	2020-2021 OPTION 1 £	2020-2021 OPTION 2 £	2020-2021 OPTION 3 £
Capital Works Reserve	245,000	0	620,000	620,000
Plant Reserve	500,000	0	383,000	383,000
Development Reserve	0	0	0	0
General Reserve	-50,001	0	-69,979	-46,773
Balances Reduction/(Increase)	694,999	0	933,021	956,227
NET REQUIREMENT	£3,006,473	£3,360,904	£3,360,904	£3,360,904
Penny Rate in the Pound	12.654p	18.393p	13.287p	13.160p
RATES/LEVIES:				
Occupiers Drainage Rates	1,008,687	1,466,232	1,059,191	1,049,067
South Holland District Council (SHDC)	1,301,870	1,893,339	1,367,729	1,354,656
Boston Borough Council (BBC)	917	1,333	963	954
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	3.00%	45.35%	5.00%	4.00%
Special Levy for SHDC Increase/(Decrease)	3.03%	45.43%	5.06%	4.05%
Special Levy for BBC Increase/(Decrease)	3.03%	45.37%	5.02%	4.03%
GENERAL RESERVE:				
Probable Reserve at 31 March	£1,127,071	£494,276	£564,255	£541,049
Reserve expressed as a percentage of Net Requirement	37.49%	14.71%	16.79%	16.10%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£11.55	£16.79	£12.13	£12.02
Billing Authorities	£168.48	£244.90	£176.91	£175.22
RATE PER PERSON:				
Agricultural Drainage Ratepayers	£720.49	£1,047.31	£756.57	£749.33
SHDC (population taken from 2001 Census)	£17.02	£24.75	£17.88	£17.71
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.02

The current headline rate of inflation (RPI) as indicated by the National Statistics Office for October 2019 is 2.1%.

SOUTH HOLLAND INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2.1%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	£	£	£	£	£
New Works and Improvement Works	1,463,000	648,335	823,528	681,173	804,146
Contributions Payable to the Environment Agency	145,835	148,752	151,727	154,762	157,857
Maintenance Works	1,590,458	1,623,858	1,657,959	1,692,776	1,728,324
Administration and Other Expenses	439,524	448,754	458,178	517,800	528,674
Government Grants	-160,000	-144,982	-400,297	0	0
Contributions from the Environment Agency	0	0	0	0	0
Other Income	-117,913	-120,389	-122,917	-125,498	-128,133
NET REQUIREMENT	£3,360,904	£2,604,328	£2,568,178	£2,921,013	£3,090,868

FINANCED BY:-

Capital Works Reserve	620,000	0	0	0	0
Plant Reserve	383,000	193,000	106,000	340,000	440,000
Development Reserve	0	0	0	0	0
General Reserve	(46,773)	-65,526	-89,046	-97,753	-84,178
Balances Reduction/(Increase)	956,227	127,474	16,954	242,247	355,822

RATES/LEVIES:

Occupiers Drainage Rates	1,049,067	1,080,555	1,113,000	1,168,642	1,193,194
South Holland District Council (SHDC)	1,354,656	1,395,317	1,437,212	1,509,062	1,540,767
Boston Borough Council (BBC)	954	982	1,012	1,062	1,085
	£3,360,904	£2,604,328	£2,568,178	£2,921,013	£3,090,868

INCREASES/(DECREASES):

Penny Rate in the Pound	13.160p	13.555p	13.962p	14.660p	14.968p
Rate Increase/(Decrease)	4.00%	3.00%	3.00%	5.00%	2.10%

GENERAL RESERVE:

Probable Reserve	£541,049	£606,575	£695,621	£793,374	£877,552
Reserve expressed as a percentage of Net Requirement	16.10%	23.29%	27.09%	27.16%	28.39%

AVERAGE RATE PER ACRE:

Agricultural Land and/or Buildings	£12.02	£12.38	£12.75	£13.38	£13.67
Billing Authorities	£175.22	£180.48	£185.90	£195.19	£199.29

RATE PER PERSON:

Agricultural Drainage Ratepayers	£774.22	£797.46	£821.40	£862.47	£880.59
SHDC (population taken from 2001 Census)	£17.71	£18.24	£18.78	£19.72	£20.14
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.02	£0.02

5. EARMARKED BALANCES AND RESERVES

	ACTUAL 31/03/2019	ADEQUACY 31/03/2019	PROJECTED 31/03/2020	ESTIMATED 31/03/2021	TREND 2018/19-20/21 Inc/Dec
	£	✓*	£	£	
Earmarked Reserves					
Capital Works Reserve	1,556,063	N/A	1,311,063	691,063	Decreasing
Grants Reserve	273,234	N/A	0	0	Decreasing
Development Reserve	685,614	*	685,614	685,614	Stable
Plant Reserve	1,545,688	*	1,157,688	774,688	Decreasing
General Reserve	278,355	✓	494,276	541,049	Increasing
	£4,338,954	ADEQUATE	£3,648,641	£2,692,414	
Other Reserves					
Revaluation Reserve	430,389	N/A	414,717	399,045	Decreasing
Pensions Reserve	-5,711,000	*	-5,711,000	-5,711,000	Stable
	-£5,280,611	INADEQUATE	-£5,296,283	-£5,311,955	
Total Reserves	-£941,657	INADEQUATE	-£1,647,642	-£2,619,541	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21: FROM 1 APRIL 2020 TO 31 MARCH 2021**

On the 11th day of February 2020 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2021 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 43.63% (£1,049,067) and 56.37% (£1,355,610) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	8.007		South Holland District Council	£1,354,656	56.334%
Contributions to the Environment Agency	0.798		Booston Borough Council	£954	0.040%
Maintenance Works	8.704				
Administration and Other Expenses	2.405	19.914			
LESS:-					
Government Grants	0.876				
Contributions from the Environment Agency	0.000				
Other Income	0.645	1.521			
		18.393			
Add/(deduct) for adjustment of balances		(5.233)			
		<u>13.160</u>		<u>£1,355,610</u>	<u>56.37%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 12th February 2020, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 12th day of February 2020 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")**

DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21

AS REQUIRED by Section 48(2) of the Act, as amended by Schedule 9 of the Water Act 2014, the Board gives notice as follows:-

- 1 On the 11th February 2020 the Board made:-

A Drainage Rate of 13.16p in the pound (£)

in respect of agricultural land and agricultural buildings in their district to raise £1,049,067 of their expenditure for the financial year ending on the 31 March 2021.

- 2 Also on the 11th February 2020 the Board made a special levy of £1,354,656 on South Holland District Council and a special levy of £954 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 11th Day of February 2020

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk PE30 1PH.

For: South Holland Internal Drainage Board: <10>

From: <01 December 2018> To: <06 December 2019>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 December 2018			35,336.120	£7,971,038	43.637%	£225.578
10-0003-7	Registered Occupier	13010423 01/04/2020 Agricultural Holding	1.433	£265		
10-0017-7	Registered Occupier	07010358 01/04/2017 Agricultural Holding	-1.646	-£207		
10-0046-1	Registered Occupier	05013957 01/04/2019 Agricultural Holding	-0.319	-£70		
10-0049-2	Registered Occupier	04010075 16/04/2019 Agricultural Holding	2.866	£390		
10-0051-9	Registered Occupier	05011080 01/04/2020 Agricultural Holding	0.314	£92		
10-0072-6	Registered Occupier	05010059 01/04/2019 Agricultural Holding	0.819	£121		
10-0082-9	Registered Occupier	01010179 01/04/2019 Agricultural Holding	-4.811	-£836		
10-0084-1	Registered Occupier	03011243 01/04/2019 Agricultural Holding	-0.810	-£170		
10-0086-8	Registered Occupier	05011264 01/04/2020 Agricultural Holding	-4.087	-£555		
10-0114-9	Registered Occupier	04010075 16/04/2019 Agricultural Holding	13.752	£2,653		
10-0115-2	Registered Occupier	01 01/04/2017 Agricultural Holding	-2.916	-£396		
10-0127-7	Registered Occupier	05011017 01/04/2020 Agricultural Holding	-10.650	-£1,631		
10-0147-3	Registered Occupier	03011243 01/04/2019 Agricultural Holding	0.800	£148		
		04010075 16/04/2019 Agricultural Holding	1.939	£407		
10-0150-2	Registered Occupier	03010940 18/04/2019 Agricultural Holding	4.240	£935		
10-0169-3	Registered Occupier	05011499 01/04/2020 Agricultural Holding	8.646	£1,757		
10-0172-2	Registered Occupier	14011752 01/04/2018 Agricultural Holding	3.850	£809		
10-0181-2	Registered Occupier	05011059 01/04/2018 Agricultural Holding	-2.203	-£504		
10-0185-6	Registered Occupier	04010132 01/04/2020 Agricultural Holding	1.330	£222		
10-0230-9	Registered Occupier	01 01/04/2017 Agricultural Holding	-4.287	-£900		
		14011664 01/04/2017 Agricultural Holding	-2.461	-£517		
10-0236-9	Registered Occupier	08010306 01/04/2019 Agricultural Holding	0.817	£111		
10-0247-1	Registered Occupier	10010778 01/04/2019 Agricultural Holding	-2.069	-£256		
10-0248-7	Registered Occupier	09011398 01/04/2019 Agricultural Holding	-7.120	-£1,000		
10-0262-7	Registered Occupier	02 01/04/2020 Agricultural Holding	10.650	£1,631		
10-0265-8	Registered Occupier	07011690 01/04/2019 Agricultural Holding	-3.250	-£744		
		14011752 01/04/2019 Agricultural Holding	2.441	£559		
10-0286-8	Registered Occupier	11012819 01/04/2018 Agricultural Holding	0.809	£178		
10-0289-8	Registered Occupier	04011073 01/04/2018 Agricultural Holding	-2.565	-£587		
		05010686 01/04/2020 Agricultural Holding	-8.693	-£1,756		
		06010735 01/04/2020 Agricultural Holding	-5.483	-£691		
10-0298-5	Registered Occupier	04011114 01/04/2019 Agricultural Holding	-25.910	-£3,838		
		06011114 01/04/2019 Agricultural Holding	-23.861	-£3,213		
10-0304-2	Registered Occupier	04010075 16/04/2019 Agricultural Holding	12.596	£2,646		
		04010547 10/10/2018 Agricultural Holding	6.204	£1,344		
10-0305-9	Registered Occupier	03011012 01/04/2019 Agricultural Holding	-20.477	-£4,516		
10-0325-6	Registered Occupier	05011161 01/04/2019 Agricultural Holding	-0.892	-£197		
10-0327-9	Registered Occupier	05010062 01/04/2019 Agricultural Holding	-0.672	-£114		
10-0329-1	Registered Occupier	01 01/04/2018 Agricultural Holding	-0.437	-£100		
10-0343-9	Registered Occupier	04010075 16/04/2019 Agricultural Holding	6.012	£1,263		
10-0349-9	Registered Occupier	07011844 01/04/2019 Agricultural Holding	0.051	£12		
10-0361-6	Registered Occupier	10010800 01/04/2019 Agricultural Holding	-6.689	-£868		
		10010805 01/04/2019 Agricultural Holding	3.257	£417		
10-0401-1	Registered Occupier	01 01/04/2020 Agricultural Holding	-2.792	-£586		
10-0414-3	Registered Occupier	01 01/04/2019 Agricultural Holding	-1.412	-£192		
10-0421-8	Registered Occupier	02010389 01/04/2019 Agricultural Holding	8.986	£1,749		
		13010446 01/04/2019 Agricultural Holding	20.028	£4,147		
10-0463-8	Registered Occupier	03013975 01/04/2020 Agricultural Holding	0.465	£103		
10-0503-9	Registered Occupier	04010075 16/04/2019 Agricultural Holding	1.400	£294		

For: South Holland Internal Drainage Board: <10>

From: <01 December 2018> To: <06 December 2019>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 December 2018			35,336.120	£7,971,038	43.637%	£225.578
10-0525-9	Registered Occupier	01010203 01/10/2019 Agricultural Holding	-4.750	-£811		
10-0530-0	Registered Occupier	01 01/04/2020 Agricultural Holding	-8.606	-£1,516		
		02 01/04/2020 Agricultural Holding	-29.864	-£4,944		
		02013899 01/04/2020 Agricultural Holding	-3.650	-£604		
		13012469 01/04/2020 Agricultural Holding	-13.413	-£2,399		
10-0532-8	Registered Occupier	01 01/04/2020 Agricultural Holding	8.606	£1,516		
		02 01/04/2020 Agricultural Holding	29.864	£4,944		
		02013899 01/04/2020 Agricultural Holding	3.650	£604		
		13012469 01/04/2020 Agricultural Holding	13.413	£2,399		
10-0547-9	Registered Occupier	08010252 01/04/2019 Agricultural Holding	-0.807	-£149		
10-0572-9	Registered Occupier	11012819 01/04/2018 Agricultural Holding	-0.809	-£170		
10-0586-4	Registered Occupier	04 10/10/2018 Agricultural Holding	-0.465	-£103		
		06 10/10/2018 Agricultural Holding	-2.853	-£555		
		14012562 29/09/2019 Agricultural Holding	25.992	£5,732		
10-0594-9	Registered Occupier	01 01/04/2019 Agricultural Holding	-11.181	-£2,056		
10-0601-9	Registered Occupier	02010399 01/04/2012 Agricultural Holding	0.000	£0		
10-0609-5	Registered Occupier	10010805 01/04/2018 Agricultural Holding	-1.188	-£161		
10-0618-1	Registered Occupier	03011012 01/04/2019 Agricultural Holding	20.477	£4,516		
		03011243 01/04/2020 Agricultural Holding	4.996	£948		
10-0619-8	Registered Occupier	06010353 01/04/2020 Agricultural Holding	0.928	£129		
		06011541 01/04/2006 Agricultural Holding	0.000	£3		
10-0625-7	Registered Occupier	05011329 01/04/2020 Agricultural Holding	7.121	£1,402		
10-0627-3	Registered Occupier	13012218 01/04/2020 Agricultural Holding	-1.433	-£266		
10-0629-9	Registered Occupier	03011243 01/04/2020 Agricultural Holding	-2.946	-£568		
10-0641-8	Registered Occupier	03010198 01/04/2019 Agricultural Holding	-18.198	-£2,797		
10-0647-7	Registered Occupier	04013485 01/04/2020 Agricultural Holding	-3.351	-£704		
10-0654-9	Registered Occupier	05011329 01/04/2020 Agricultural Holding	-1.525	-£297		
		05013537 01/04/2020 Agricultural Holding	-4.262	-£790		
10-0656-3	Registered Occupier	05010686 01/04/2020 Agricultural Holding	-0.958	-£201		
		05011329 01/04/2020 Agricultural Holding	-0.376	-£64		
10-0657-9	Registered Occupier	10013558 01/04/2019 Agricultural Holding	-1.214	-£186		
10-0672-6	Registered Occupier	06011114 01/04/2019 Agricultural Holding	23.861	£3,213		
10-0693-2	Registered Occupier	05010783 01/04/2019 Agricultural Holding	-4.239	-£908		
10-0701-9	Registered Occupier	13010455 01/04/2020 Agricultural Holding	-0.607	-£138		
10-0705-7	Registered Occupier	13010372 01/04/2018 Agricultural Holding	-0.437	-£85		
10-0706-1	Registered Occupier	03011243 28/09/2019 Agricultural Holding	-0.812	-£171		
10-0804-6	Registered Occupier	03012237 01/04/2019 Agricultural Holding	-0.125	-£29		
		13012231 12/04/2019 Agricultural Holding	10.904	£2,203		
10-0827-9	Registered Occupier	03010979 01/04/2019 Agricultural Holding	-0.716	-£150		
10-0834-6	Registered Occupier	08010306 01/04/2019 Agricultural Holding	1.884	£289		
10-0850-3	Registered Occupier	04010135 01/04/2019 Agricultural Holding	-1.696	-£370		
10-0920-4	Registered Occupier	04013836 01/04/2019 Agricultural Holding	-1.358	-£225		
10-0935-1	Registered Occupier	04010027 01/04/2020 Agricultural Holding	-1.330	-£208		
10-0948-2	Registered Occupier	05011146 01/04/2020 Agricultural Holding	-0.170	-£108		
		05012776 01/04/2020 Agricultural Holding	-8.476	-£1,649		
10-1008-5	Registered Occupier	04010057 01/04/2019 Agricultural Holding	-1.771	-£296		
		05013582 01/04/2019 Agricultural Holding	-4.266	-£632		
10-1025-9	Registered Occupier	14012624 29/09/2019 Agricultural Holding	-25.992	-£5,732		
10-1030-5	Registered Occupier	3 01/04/2019 Agricultural Holding	14.968	£3,301		
10-1039-1	Registered Occupier	03010567 01/04/2019 Agricultural Holding	0.716	£164		

For: South Holland Internal Drainage Board: <10>

From: <01 December 2018> To: <06 December 2019>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion AV/Ha
Rate Book, as at 01 December 2018			35,336.120	£7,971,038	43.637%
				£225.578	
10-1051-4	Registered Occupier	02010389 01/04/2019 Agricultural Holding	-8.986	-£1,749	
		13010446 01/04/2019 Agricultural Holding	-20.028	-£4,147	
10-1065-8	Registered Occupier	14011752 01/04/2019 Agricultural Holding	2.493	£524	
10-1068-7	Registered Occupier	05011505 01/04/2019 Agricultural Holding	-1.824	-£383	
10-1077-4	Registered Occupier	07011844 01/04/2019 Agricultural Holding	-0.051	-£12	
10-1087-8	Registered Occupier	03010285 01/04/2020 Agricultural Holding	-0.746	-£138	
10-1090-7	Registered Occupier	05011517 01/04/2020 Agricultural Holding	-0.314	-£87	
10-1129-8	Registered Occupier	02 01/04/2019 Agricultural Holding	-4.276	-£916	
10-1170-7	Registered Occupier	05012845 01/04/2020 Agricultural Holding	0.213	£46	
10-1198-8	Registered Occupier	14013832 01/04/2020 Agricultural Holding	0.405	£85	
10-1200-7	Registered Occupier	14013834 01/04/2020 Agricultural Holding	-0.405	-£93	
10-1216-9	Registered Occupier	07011467 01/04/2020 Agricultural Holding	-0.276	-£15	
10-1232-9	Registered Occupier	04010643 01/04/2019 Agricultural Holding	1.735	£364	
10-1233-6	Registered Occupier	04010643 01/04/2019 Agricultural Holding	-1.735	-£364	
10-1254-9	Registered Occupier	06011561 01/04/2019 Agricultural Holding	1.431	£162	
10-1266-8	Registered Occupier	04011114 01/04/2019 Agricultural Holding	7.664	£1,135	
10-1269-7	Registered Occupier	040111114 01/04/2019 Agricultural Holding	18.246	£2,703	
10-1287-0	Registered Occupier	01010320 01/04/2019 Agricultural Holding	-9.850	-£1,631	
10-1288-8	Registered Occupier	04010075 16/04/2019 Agricultural Holding	3.432	£721	
10-1297-4	Registered Occupier	01 01/04/2019 Agricultural Holding	-1.130	-£209	
10-1305-7	Registered Occupier	01 01/04/2020 Agricultural Holding	-0.213	-£45	
10-1367-9	Registered Occupier	08010306 01/09/2019 Agricultural Holding	1.441	£239	
10-1380-9	Registered Occupier	04013855 07/09/2018 Agricultural Holding	-0.654	-£89	
10-1381-2	Registered Occupier	04013855 07/09/2018 Agricultural Holding	0.654	£89	
10-1425-2	Registered Occupier	06011665 01/04/2019 Agricultural Holding	-2.174	-£480	
10-1431-5	Registered Occupier	01010488 01/04/2019 Agricultural Holding	4.811	£836	
10-1440-8	Registered Occupier	01 01/04/2019 Agricultural Holding	11.181	£2,056	
		03011244 01/04/2018 Agricultural Holding	4.549	£843	
10-1442-8	Registered Occupier	03010198 01/04/2019 Agricultural Holding	18.198	£2,797	
		03011243 01/04/2018 Agricultural Holding	-13.047	-£2,418	
10-1453-5	Registered Occupier	08010306 01/04/2019 Agricultural Holding	-2.701	-£400	
10-1457-2	Registered Occupier	06011665 01/04/2019 Agricultural Holding	2.174	£479	
10-1492-6	Registered Occupier	04010075 16/04/2019 Agricultural Holding	7.909	£1,309	
10-1500-6	Registered Occupier	04010075 16/04/2019 Agricultural Holding	-52.900	-£10,195	
10-1519-5	Registered Occupier	03011243 01/04/2019 Agricultural Holding	0.810	£170	
10-1529-0	Registered Occupier	06011561 01/04/2019 Agricultural Holding	-1.431	-£162	
10-1633-3	Registered Occupier	05010583 23/05/2019 Agricultural Holding	-2.358	-£410	
10-1652-4	Registered Occupier	07011667 01/04/2020 Agricultural Holding	-0.955	-£172	
10-1654-5	Registered Occupier	01 01/04/2019 Agricultural Holding	-1.996	-£247	
10-1665-8	Registered Occupier	04 01/04/2019 Agricultural Holding	7.120	£1,000	
10-1695-4	Registered Occupier	05013582 01/04/2019 Agricultural Holding	4.266	£632	
10-1697-9	Registered Occupier	05010010 07/06/2019 Agricultural Holding	-1.113	-£257	
10-1713-9	Registered Occupier	06010353 01/04/2020 Agricultural Holding	-0.928	-£129	
10-1715-6	Registered Occupier	08010306 01/09/2019 Agricultural Holding	-1.441	-£239	
10-1720-5	Registered Occupier	1 01/04/2019 Agricultural Holding	-2.396	-£503	
10-1726-7	Registered Occupier	01 01/04/2017 Agricultural Holding	1.214	£255	
10-1730-0	Registered Occupier	13010380 12/04/2019 Agricultural Holding	-10.904	-£2,122	
10-1745-6	Registered Occupier	03010680 01/04/2017 Agricultural Holding	1.026	£226	
10-1780-2	Registered Occupier	03010940 18/04/2019 Agricultural Holding	-17.376	-£3,832	
		03011243 01/04/2019 Agricultural Holding	-0.183	-£34	

For: South Holland Internal Drainage Board: <10>

From: <01 December 2018> To: <06 December 2019>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 December 2018			35,336.120	£7,971,038	43.637%	£225.578
10-1784-5	Registered Occupier	03011243 01/04/2015 Agricultural Holding	0.955	£177		
10-1789-6	Registered Occupier	03011243 01/04/2015 Agricultural Holding	-1.534	-£251		
10-1790-2	Registered Occupier	03011243 01/04/2020 Agricultural Holding	-2.050	-£380		
10-1803-6	Registered Occupier	13010453 01/04/2018 Agricultural Holding	0.241	£47		
10-1810-9	Registered Occupier	05010062 01/04/2019 Agricultural Holding	-0.819	-£121		
10-1820-9	Registered Occupier	65010783 01/04/2019 Agricultural Holding	8.515	£1,824		
10-1822-7	Registered Occupier	05011161 01/04/2019 Agricultural Holding	0.892	£197		
10-1823-9	Registered Occupier	01 01/04/2019 Agricultural Holding	1.470	£309		
10-1824-2	Registered Occupier	10010800 01/04/2019 Agricultural Holding	6.689	£868		
10-1825-6	Registered Occupier	03012237 01/04/2019 Agricultural Holding	0.125	£29		
10-1826-9	Registered Occupier	05011059 01/04/2018 Agricultural Holding	2.203	£504		
10-1827-3	Registered Occupier	05011505 01/04/2019 Agricultural Holding	1.824	£383		
10-1828-5	Registered Occupier	04013836 01/04/2019 Agricultural Holding	1.358	£225		
10-1829-9	Registered Occupier	1 01/04/2019 Agricultural Holding	2.396	£503		
10-1830-5	Registered Occupier	04010135 01/04/2019 Agricultural Holding	1.696	£370		
10-1831-4	Registered Occupier	05013957 01/04/2019 Agricultural Holding	0.319	£70		
10-1832-9	Registered Occupier	05010062 01/04/2019 Agricultural Holding	0.672	£114		
10-1833-6	Registered Occupier	01 01/04/2019 Agricultural Holding	1.130	£209		
10-1834-3	Registered Occupier	01 01/04/2019 Agricultural Holding	1.412	£192		
10-1835-9	Registered Occupier	10013558 01/04/2019 Agricultural Holding	1.214	£186		
10-1836-7	Registered Occupier	01010203 01/10/2019 Agricultural Holding	4.750	£811		
		01010320 25/04/2019 Agricultural Holding	2.620	£455		
10-1837-1	Registered Occupier	03011243 28/09/2019 Agricultural Holding	0.812	£171		
10-1838-9	Registered Occupier	01 01/04/2019 Agricultural Holding	1.996	£247		
10-1839-8	Registered Occupier	05010583 23/05/2019 Agricultural Holding	2.358	£410		
10-1840-0	Registered Occupier	02010391 01/04/2020 Agricultural Holding	0.000	£28		
10-1842-8	Registered Occupier	04010057 01/04/2019 Agricultural Holding	0.181	£30		
10-1843-1	Registered Occupier	04010057 01/04/2019 Agricultural Holding	1.590	£266		
10-1844-7	Registered Occupier	08010252 01/04/2019 Agricultural Holding	0.807	£150		
10-1845-9	Registered Occupier	13010455 01/04/2020 Agricultural Holding	0.607	£138		
10-1846-2	Registered Occupier	03010285 01/04/2020 Agricultural Holding	0.746	£138		
10-1847-6	Registered Occupier	01 01/04/2018 Agricultural Holding	0.437	£100		
10-1848-9	Registered Occupier	07011667 01/04/2020 Agricultural Holding	0.955	£172		
10-1849-3	Registered Occupier	01010320 09/05/2019 Agricultural Holding	2.100	£348		
10-1850-5	Registered Occupier	01010320 01/04/2019 Agricultural Holding	5.130	£849		
10-1851-9	Registered Occupier	04011073 01/04/2018 Agricultural Holding	2.565	£587		
10-1852-5	Registered Occupier	05010686 01/04/2020 Agricultural Holding	8.693	£1,756		
		06010735 01/04/2020 Agricultural Holding	5.483	£691		
10-1856-3	Registered Occupier	07010358 01/04/2017 Agricultural Holding	1.646	£207		
10-1857-9	Registered Occupier	03011243 01/04/2015 Agricultural Holding	0.400	£74		
10-1858-7	Registered Occupier	07011467 01/04/2020 Agricultural Holding	0.276	£15		
10-1859-1	Registered Occupier	01 01/04/2017 Agricultural Holding	2.916	£396		
10-1860-9	Registered Occupier	05011264 01/04/2020 Agricultural Holding	4.087	£555		
10-1861-8	Registered Occupier	04010075 16/04/2019 Agricultural Holding	2.994	£527		
10-1862-0	Registered Occupier	03011244 01/04/2018 Agricultural Holding	7.770	£1,440		
10-1863-8	Registered Occupier	05010010 07/06/2019 Agricultural Holding	1.113	£257		

For: South Holland Internal Drainage Board: <10>

From: <01 December 2018> To: <06 December 2019>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<i>Rate Book, as at 01 December 2018</i>			<i>35,336.120</i>	<i>£7,971,038</i>	<i>43.637%</i>	<i>£225.578</i>
<i>165</i>	<i>(+/-)</i>	<i>Land/Value Movements from 01 December 2018 to 06 December 2019</i>	<i>1.050</i>	<i>£596</i>		
<i>1,350</i>	<i>(=)</i>	<i>Agricultural Land and/or Buildings in South Holland Drainage District, as at 06 December 2019</i>	<i>35,337.170</i>	<i>£7,971,634</i>	<i>43.626%</i>	<i>£225.588</i>

For: South Holland Internal Drainage Board: <10>

From: <01 December 2018> To: <06 December 2019>

Rating District: South Holland Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 December 2018			3,129.190	£10,295,456	56.363%	£3,290.135
10-0190-5 Boston Borough Council						
Opening Balances as at 01 December 2018			2.199	£7,246	0.040%	£3,295.134
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
10-0190-5	Boston Borough Council	99020001 01/04/2001 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Boston Borough Council, as at 06 December 2019			2.199	£7,246	0.040%	£3,295.134
10-1301-9 South Holland District Council						
Opening Balances as at 01 December 2018			3,126.991	£10,288,210	56.323%	£3,290.131
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
10-1301-9	South Holland District Council	98020001 01/04/2020 Half due on 01 May, half due on 01 November	1.322	£4,350		
		98020002 01/04/2019 Half due on 01 May, half due on 01 November	0.359	£1,181		
(=) South Holland District Council, as at 06 December 2019			3,128.672	£10,293,741	56.334%	£3,290.131
1	(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019		1.681	£5,531		
2	(=) Other Land in South Holland Drainage District, as at 06 December 2019		3,130.871	£10,300,987	56.374%	£3,290.135
1,352	Rate Book for South Holland Drainage District, as at 06 December 2019		38,468.041	£18,272,621	100.000%	
1,352	Rate Book for all Rating Districts, as at 06 December 2019		38,468.041	£18,272,621		