



South Holland

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2019/2020**

Kettlewell House
Austin Fields Industrial Estate
King's Lynn
Norfolk
PE30 1PH

INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

Scheme Code	Scheme Name	Original Estimate	Projected Out-turn	Estimated Gross Cost				
		2018/19	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SCH18	Telemetry	20,000	5,000	20,000	20,000	20,000	20,000	20,000
SCH60	Modelling - general	20,000	10,000	20,000	20,000	20,000	20,000	20,000
SCH64	Donningtons PS Refurb	5,000	8,000	0	0	0	0	0
SCH66	Sutton St James PS Refurb	40,000	140,000	10,000	0	0	0	0
SCH65	Westmere PS/Sluice Refurb ¹	300,000	150,000	450,000	50,000	0	0	0
SCH63	Exeter Drain piping (South of Halmer Gate)	75,000	84,000	80,000	100,000	0	0	0
SCH61	Peartree Hill PS weedscreen cleaner	5,000	7,500	0	0	0	0	0
SCH62	Lawyers PS weedscreen cleaner	5,000	5,000	0	0	0	0	0
	Automatic Weedscreen cleaners	160,000	160,000	260,000	250,000	0	0	0
	Fleet Haven PS Refurbishment ²	50,000	50,000	200,000	350,000	0	0	0
	Dawsmere PS Refurb ³	50,000	35,000	0	0	350,000	200,000	0
	Lords PS Refurb ⁴	50,000	35,000	0	0	0	300,000	350,000
SCH54	Exeter Drain pipeline repairs (Halmer Gate to Albert St)	100,000	12,500	0	87,500	0	0	0
SCH71	Bell Row Freshwater Feed Improvement	30,000	30,000	0	0	0	0	0
SCH70	Weston improvement scheme	0	30,000	0	0	0	0	0
	Exeter Drain North Matmore Gate pipeline refurbishment ⁵	0	0	5,000	100,000	0	0	0
	Low Fulney Drainage Improvements ⁶	0	0	0	50,000	0	0	0
	Holbeach Bank PS Refurbishment	0	0	0	0	0	50,000	250,000
	TOTAL: (£)	910,000	762,000	1,045,000	1,027,500	390,000	590,000	640,000
	CAPITAL FINANCING							
	General Reserve	130,000	0	0	0	0	0	0
	Grant Aid	0	216,000	0	0	0	0	0
	Local Levy	0	0	0	0	0	0	0
	Capital Works Reserve	280,000	142,500	245,000	227,500	0	0	0
	Plant Reserve	200,000	103,500	500,000	500,000	90,000	290,000	340,000
	TOTAL: (£)	610,000	462,000	745,000	727,500	90,000	290,000	340,000
	Drainage Rates (RCCO)	300,000	300,000	300,000	300,000	300,000	300,000	300,000

Notes:

- 1 Having obtained £111,000 in grant aid for the Westmere PS/Sluice refurbishment in Oct 2018, it is envisaged the majority of work on site will not take place until 2019/20.
- 2,3,4 £105,000 of grant aid was obtained in Sept 2018 for the business case development of Fleet Haven, Dawsmere, and Lords Pumping Station refurbishments. Work with the consultants, Jacobs, will continue this financial year.
- 5 During a recent camera survey of the pipeline on Exeter Drain North, from Spalding High School, under Matmore Gate, and through to Mulberry Way, it was found that there was a section of mis-aligned pipe which will require remedial work. It is recommended that a budget is allowed in 2019/20 for further investigation, followed by remedial works in 2020/21.
- 6 Works associated with the Mallard Road, Low Fulney Section 19 Flooding investigation - exact extent still to be determined with LCC.
- 7 In addition to the above costs, there are also capital costs associated with meeting eel mitigation criteria, under the Eel Regulations, at the Board's priority sites; namely, Dawsmere, Fleet Fen, Fleet Haven, Lawyers, Little Holland, Lords, Peartree Hill, and Wisemans Pumping Stations. The EA have issued the Board a time limited exemption for the completion of the mitigation works up to 2021. The cost of these works was assessed by Capita in 2015 at a total cost of £3,355,000.

NOTES	DRAINS MAINTENANCE	ACTUAL 2017/18 £	ESTIMATE 2018/19 £	PROBABLE 2018/19 £	ESTIMATE 2019/20 Units	ESTIMATE 2019/20 Unit Type	ESTIMATE 2019/20 £
	Hand Roding	4,798	8,300	14,700	4	Km	14,000
	Mechanical Roding	449,835	420,000	435,315	900	Km	420,000
	Chemical Weed Control	6,682	7,500	8,300	10	Km	7,500
1	Mudding Channels	81,971	105,000	117,100	40	Km	96,600
2	Cleansing Culverts/Inspecting Pipelines	37,425	38,000	42,500	30	Days	41,000
	Bushing and Tree Coppicing	61,306	63,000	47,000	255	Days	53,000
	Vermin Control	10,680	14,000	14,000	600	Incidents	14,500
	New Access Works (Side Dyke Culverts)	24,546	60,000	40,000	15	Number	66,000
	Slip Repairs	91,214	110,000	66,000	800	Metre	79,000
	Drain Improvements/Land Tile outfalls	37,309	60,820	19,500	400	Metre	54,000
	Culvert Repairs & Renewals	141,553	80,000	88,500	100	Metre	55,000
	Gauge Boards/Water Monitoring	0	2,000	0	Various	Various	1,400
3	Fencing and Gates	7,198	15,000	23,500	40	Number	23,000
	Rubbish Clearance	10,324	16,000	21,200	Various	Various	16,000
	Wracking	2,207	4,000	3,500	173	Labour Hour	4,500
	General duties	8,447	5,000	5,900	269	Labour Hour	7,000
	Freshwater Feeds	0	1,500	1,200	Various	Sum	1,500
4	Pump/Sluice Runs	0	0	0	30	Days	15,000
5	Marker Post and Service Culverts	0	0	0	50	Days	22,500
		975,495	1,010,120	948,215			991,500
	PUMPING STATIONS AND STRUCTURES MAINTENANCE						
6	Pumping Stations	174,039	190,000	269,150	17	Assets	264,870
7	First Line Tidal Sluices	8,734	40,547	26,660	6	Assets	44,600
8	Second Line Tidal Sluices	3,166	12,910	9,400	15	Assets	15,800
	Water Level Control Structures	0	800	1,000	9	Assets	550
	Workshop/Office	0	0	0			3,000
	Telemetry	9,970	12,000	11,950			15,000
		195,909	256,257	318,160			343,820
	DIRECT WORKS	1,171,404	1,266,377	1,266,375			1,335,320

NOTES

- 1 Probable 2018/19 more than estimate due to overrun of 2017/18 mudding work on the South Holland Main Drain into 2018/19 financial year.
- 2 Probable 2018/19 more than estimate due to jetting contractor costs from 2017/18 overrunning into 2018/19 financial year.
- 3 Probable 2018/19 more than estimate due to increased number of gates required for additional security against hare-courers, to alleviate obstruction issues from land owners and trespass problems on the South Holland Main Drain.
- 4 Regular sluice/pump maintenance runs have now been brought back in-house. To be costed separately as of 2019/20 to allow easier monitoring of costs.
- 5 Installation of marker posts for service crossings and culverting of service crossings - being undertaken as a Health and Safety issue - to be costed separately as of 2019/20 to allow easier monitoring of costs.
- 6 Probable 2018/19 more than estimate due to unplanned works at Little Holland Pumping Station, following pump failure and replacement of surge chamber flap valves at Dawesmere Pumping Station. Also large increase in insurance costs in this financial year.
- 7 Probable 2018/19 is less than estimate due to work on Lutton Leam Sluice not being undertaken in 2018/19. Budgetary allowance in 2019/20 for replacement of top and bottom seals on both doors at Sutton Bridge Sluice and remedial works to paintwork on superstructure.
- 8 Budgetary allowance in 2019/20 to start remedial works on Lutton Leam Road Bridge Sluice.

D MORRIS
OPERATIONS MANAGER

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

09 January 2019

1. RATE REQUIREMENT

	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20	PROPORTION 2019/20
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Flood Risk Management Schemes	660,699	910,000	762,000	1,045,000	33.76%
Environmental Improvement Schemes	0	0	0	0	0.00%
	660,699	910,000	762,000	1,045,000	33.76%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
Annual Precept Payable to the Environment Agency	145,835	148,023	145,835	148,023	4.78%
	145,835	148,023	145,835	148,023	4.78%
<u>MAINTENANCE WORKS</u>					
Direct Works	1,171,404	1,266,377	1,266,375	1,335,320	43.13%
Net (Surplus)/Deficit on Absorption Accounts	30,816	0	0	0	0.00%
Consortium Charges - Technical Support Costs	159,005	176,477	135,611	152,732	4.93%
Biodiversity Actions/BAP	4,358	9,550	9,750	10,000	0.32%
Asset Refurbishment Provision	0	0	0	0	0.00%
	1,365,583	1,452,404	1,411,736	1,498,052	48.38%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	193,426	222,889	226,454	272,635	8.81%
Office Refurbishment Depreciation	12,904	12,000	12,000	12,000	0.39%
Lincolnshire LGPS Deficit Recovery Payments	100,000	100,000	100,000	100,000	3.23%
Development Expenditure	15,343	0	292	6,000	0.19%
Provision for Assessable Value Decreases, Bad and Doubtful Debts	4,284	5,000	5,000	5,000	0.16%
Provision for Settlement Discount at 2.5%	6,960	8,200	8,400	9,000	0.29%
	332,917	348,089	352,146	404,635	13.07%
TOTAL EXPENDITURE	£2,505,034	£2,858,516	£2,671,717	£3,095,710	100.00%
<u>LESS:</u>					
<u>GOVERNMENT GRANTS</u>					
Flood Risk Management Schemes	74,831	0	216,000	0	0.00%
Environmental Improvement Schemes	0	0	0	0	0.00%
	74,831	0	216,000	0	0.00%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
Highland Water Contributions	0	0	0	0	0.00%
<u>OTHER INCOME</u>					
Rents and Acknowledgements	814	1,200	780	800	0.03%
Development Contributions	110,522	0	1,945	0	0.00%
Investment Interest	14,317	20,000	19,324	20,000	0.65%
Consortium Income	60,055	73,289	38,266	67,437	2.18%
Other Income	14,206	0	7,900	0	0.00%
Profit/(Loss) on Disposal of Plant & Equipment	6,540	0	11,541	0	0.00%
Profit/(Loss) on Rechargeable Works	22,465	2,000	130	1,000	0.03%
	228,919	96,489	79,886	89,237	2.89%
TOTAL INCOME	£303,750	£96,489	£295,886	£89,237	2.89%
NET REQUIREMENT	£2,201,284	£2,762,027	£2,375,831	£3,006,473	97.12%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	954,802	979,700	979,700		
South Holland District Council	1,232,715	1,263,572	1,263,572		
Boston Borough Council	868	890	890		
	£2,188,385	£2,244,162	£2,244,162		
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	(12,899)	(517,865)	(131,669)		
NET REQUIREMENT	£2,201,284	£2,762,027	£2,375,831		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	1,389,822	962,739	962,739		
ADD: Net Surplus/(Deficit) for the year	(12,899)	(517,865)	(131,669)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserve	(327,238)	280,000	142,500		
Transfer from/(to) Development Reserve	(86,946)	0	0		
Transfer from/(to) Plant Reserve	0	200,000	103,500		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Partnership Working & ICT Reserves	0	0	0		
Balance carried forward at 31 March	£962,739	£924,874	£1,077,070		

On preparing the estimates for the financial year 2018/19 it was estimated that the General Reserve would amount to £978,653 as at 31 March 2018. The actual Reserve as at 31 March 2018 was £962,739 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £1,077,070 as at 31 March 2019.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2018

The values at 31 December 2018 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,337.146	7,971,293	43.638	225.578
Other Land:-				
South Holland District Council	3,126.991	10,288,210	56.322	3,290.131
Boston Borough Council	2.199	7,246	0.040	3,295.134
Totals	38,466.336	£18,266,749	100.000	
Agricultural Land and/or Buildings	35,337.146	7,971,293	43.638	225.578
Billing Authorities	3,129.190	10,295,456	56.362	3,290.135
Totals	38,466.336	£18,266,749	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 33.97%. Option 2 shows the planned rate increase of 3.30%, which equates to a 3.32% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 3.00%, which equates to a 3.03% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs over the next 3 years and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2018-2019 ESTIMATED £	2019-2020 OPTION 1 £	2019-2020 OPTION 2 £	2019-2020 OPTION 3 £
Capital Works Reserve	280,000	0	245,000	245,000
Plant Reserve	200,000	0	500,000	500,000
Development Reserve	0	0	0	0
General Reserve	37,865	0	-56,578	-50,001
Balances Reduction/(Increase)	517,865	0	688,422	694,999
RATES/LEVIES:				
Occupiers Drainage Rates	979,700	1,311,972	1,011,557	1,008,687
South Holland District Council (SHDC)	1,263,572	1,693,308	1,305,574	1,301,870
Boston Borough Council (BBC)	890	1,193	920	917
NET REQUIREMENT	£2,762,027	£3,006,473	£3,006,473	£3,006,473
Penny Rate in the Pound	12.285p	16.459p	12.690p	12.654p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	2.50%	33.97%	3.30%	3.00%
Special Levy for SHDC Increase/(Decrease)	2.50%	34.01%	3.32%	3.03%
Special Levy for BBC Increase/(Decrease)	2.53%	34.04%	3.37%	3.03%
GENERAL RESERVE:				
Probable Reserve at 31 March	£940,788	£1,077,070	£1,133,648	£1,127,071
Reserve expressed as a percentage of Net Requirement	34.06%	35.83%	37.71%	37.49%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£11.22	£15.02	£11.58	£11.55
Billing Authorities	£163.57	£219.14	£168.96	£168.48
RATE PER PERSON:				
Agricultural Drainage Ratepayers	£699.79	£937.12	£722.54	£720.49
SHDC (population taken from 2001 Census)	£16.51	£22.13	£17.06	£17.02
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.02

The current headline rate of inflation (RPI) as indicated by the National Statistics Office for October 2018 is 3.3%.

SOUTH HOLLAND INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3.3%)

	OPTION 3 REQUIREMENT...				
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
<u>RATE REQUIREMENT</u>	£	£	£	£	£
New Works and Improvement Works	1,045,000	1,061,408	416,165	650,359	728,755
Contributions Payable to the Environment Agency	148,023	155,424	163,195	171,355	179,923
Maintenance Works	1,498,052	1,547,488	1,598,555	1,651,307	1,705,800
Administration and Other Expenses	404,635	521,288	538,491	556,261	574,618
Government Grants	0	0	0	0	0
Contributions from the Environment Agency	0	0	0	0	0
Other Income	-89,237	-92,182	-95,224	-98,366	-101,612
NET REQUIREMENT	£3,006,473	£3,193,426	£2,621,182	£2,930,916	£3,087,484
FINANCED BY:-					
Capital Works Reserve	245,000	227,500	0	0	0
Plant Reserve	500,000	500,000	90,000	290,000	340,000
Development Reserve	0	0	0	0	0
General Reserve	(50,001)	38,823	31,195	65,853	95,152
Balances Reduction/(Increase)	694,999	766,323	121,195	355,853	435,152
RATES/LEVIES:					
Occupiers Drainage Rates	1,008,687	1,059,146	1,090,951	1,123,713	1,157,432
South Holland District Council (SHDC)	1,301,870	1,366,994	1,408,044	1,450,329	1,493,848
Boston Borough Council (BBC)	917	963	992	1,021	1,052
	£3,006,473	£3,193,426	£2,621,182	£2,930,916	£3,087,484
INCREASES/(DECREASES):					
Penny Rate in the Pound	12.654p	13.287p	13.686p	14.097p	14.520p
Rate Increase/(Decrease)	3.00%	5.00%	3.00%	3.00%	3.00%
GENERAL RESERVE:					
Probable Reserve	£1,127,071	£1,088,248	£1,057,053	£991,200	£896,048
Reserve expressed as a percentage of Net Requirement	37.49%	34.08%	40.33%	33.82%	29.02%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£11.55	£12.13	£12.49	£12.87	£13.26
Billing Authorities	£168.48	£176.91	£182.23	£187.70	£193.33
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£720.49	£756.53	£779.25	£802.65	£826.74
SHDC (population taken from 2001 Census)	£17.02	£17.87	£18.40	£18.96	£19.52
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.02	£0.02

5. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2018	31/03/2018	31/03/2019	31/03/2020	2017/18-19/20
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	1,059,685	N/A	917,185	672,185	Decreasing
Development Reserve	633,231	tbc	633,231	633,231	Stable
Plant Reserve	1,545,688	25%	1,442,188	942,188	Decreasing
General Reserve	962,739	32%	1,077,070	1,127,071	Stable
	£4,201,343	ADEQUATE	£4,069,674	£3,374,675	
Other Reserves					
Revaluation Reserve	446,064	N/A	430,392	414,720	Decreasing
Pensions Reserve	-5,452,000	N/A	-5,552,000	-5,652,000	Decreasing
	-£5,005,936	INADEQUATE	-£5,121,608	-£5,237,280	
Total Reserves	-£804,593	INADEQUATE	-£1,051,934	-£1,862,605	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J Camamile
Chief Executive
09 January 2019

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 5th day of February 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 43.64% (£1,008,687) and 56.36% (£1,302,787) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	5.721		South Holland District Council	£1,301,870	56.322%
Contributions to the Environment Agency	0.810		Booston Borough Council	£917	0.040%
Maintenance Works	8.201				
Administration and Other Expenses	2.215	16.947			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.489	0.489			
		16.458			
Add/(deduct) for adjustment of balances		(3.804)			
		12.654		£1,302,787	56.36%

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 12th February 2019, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 12th day of February 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")**

DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

- 1 On the 5th February 2019 the Board made:-

A Drainage Rate of 12.654p in the pound (£)

in respect of agricultural land and agricultural buildings in their district to raise £1,008,687 of their expenditure for the financial year ending on the 31 March 2020.

- 2 Also on the 5th February 2019 the Board made a special levy of £1,301,870 on South Holland District Council and a special levy of £917 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 12th Day of February 2019

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk PE30 1PH.

For: South Holland Internal Drainage Board: <10>

From: <01 January 2018> To: <04 December 2018>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			35,336.940	£7,974,769	43.656%	£225.678
10-0017-7	Registered Occupier	07010358 01/04/2018 Agricultural Holding	-0.622	-£78		
10-0084-1	Registered Occupier	03011243 01/04/2015 Agricultural Holding	0.810	£170		
10-0132-8	Registered Occupier	10010854 01/04/2018 Agricultural Holding	4.577	£653		
10-0140-3	Registered Occupier	07011967 01/04/2018 Agricultural Holding	-1.346	-£283		
10-0141-5	Registered Occupier	07011969 01/04/2018 Agricultural Holding	-1.619	-£340		
10-0147-3	Registered Occupier	03010124 01/04/2017 Agricultural Holding	0.800	£148		
		03011243 01/04/2019 Agricultural Holding	2.020	£374		
		03011244 01/04/2015 Agricultural Holding	4.840	£1,017		
10-0172-2	Registered Occupier	12011992 01/04/2018 Agricultural Holding	0.138	£41		
10-0248-7	Registered Occupier	09011398 01/04/2018 Agricultural Holding	-2.001	-£260		
		10012244 01/04/2018 Agricultural Holding	-6.358	-£888		
10-0265-8	Registered Occupier	04013475 01/04/2018 Agricultural Holding	1.541	£228		
		05013475 01/04/2018 Agricultural Holding	6.444	£955		
		06013936 01/04/2018 Agricultural Holding	0.656	£150		
10-0278-5	Registered Occupier	09011897 01/04/2017 Agricultural Holding	1.909	£411		
10-0300-5	Registered Occupier	09011897 01/04/2017 Agricultural Holding	-1.909	-£411		
10-0302-9	Registered Occupier	12012632 01/04/2018 Agricultural Holding	-0.138	-£30		
10-0303-6	Registered Occupier	02010513 01/04/2016 Agricultural Holding	-1.000	-£2,443		
10-0307-1	Registered Occupier	13010426 01/04/2019 Agricultural Holding	-39.389	-£6,747		
10-0327-9	Registered Occupier	05010062 01/04/2018 Agricultural Holding	-67.092	-£10,753		
10-0334-9	Registered Occupier	08010306 01/04/2018 Agricultural Holding	-3.644	-£495		
		08010753 01/04/2018 Agricultural Holding	-4.876	-£722		
10-0338-2	Registered Occupier	08010306 01/04/2018 Agricultural Holding	3.644	£495		
		08010753 01/04/2018 Agricultural Holding	4.876	£722		
10-0340-9	Registered Occupier	01 01/04/2018 Agricultural Holding	-5.993	-£992		
10-0352-9	Registered Occupier	12012633 01/04/2018 Agricultural Holding	30.016	£6,344		
10-0361-6	Registered Occupier	06010869 01/04/2017 Agricultural Holding	-7.186	-£886		
10-0386-5	Registered Occupier	07013566 01/04/2019 Agricultural Holding	0.736	£330		
		09010896 01/04/2017 Agricultural Holding	2.023	£262		
10-0389-4	Registered Occupier	07013566 01/04/2019 Agricultural Holding	-0.736	-£330		
10-0415-9	Registered Occupier	07012180 01/04/2019 Agricultural Holding	4.510	£836		
10-0467-0	Registered Occupier	07012351 01/04/2018 Agricultural Holding	-4.047	-£850		
10-0469-9	Registered Occupier	07011840 01/04/2018 Agricultural Holding	5.666	£1,250		
10-0501-6	Registered Occupier	05010851 01/04/2018 Agricultural Holding	6.958	£1,031		
		06010852 01/04/2018 Agricultural Holding	7.745	£1,147		
		07010852 01/04/2018 Agricultural Holding	28.869	£4,638		
10-0504-7	Registered Occupier	02 01/04/2018 Agricultural Holding	-3.564	-£590		
10-0584-6	Registered Occupier	07011971 01/10/2017 Agricultural Holding	-2.547	-£535		
10-0593-2	Registered Occupier	12012646 01/04/2019 Agricultural Holding	-5.567	-£1,275		
		14010010 01/04/2019 Agricultural Holding	1.619	£371		
10-0630-4	Registered Occupier	01 01/04/2017 Agricultural Holding	-10.417	-£2,232		
		03011243 01/04/2017 Agricultural Holding	-0.893	-£188		
10-0632-9	Registered Occupier	09013557 01/04/2018 Agricultural Holding	-1.831	-£249		
10-0633-5	Registered Occupier	07011971 01/10/2017 Agricultural Holding	2.547	£535		
10-0675-5	Registered Occupier	09013491 30/11/2007 Agricultural Holding	0.000	-£3,527		
10-0689-9	Registered Occupier	07011564 01/04/2016 Agricultural Holding	-2.628	-£325		
10-0706-1	Registered Occupier	03011243 01/04/2015 Agricultural Holding	0.812	£171		
10-0736-9	Registered Occupier	11012806 01/04/2018 Agricultural Holding	-7.699	-£1,649		
10-0746-6	Registered Occupier	13010453 01/04/2012 Agricultural Holding	-0.649	-£75		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2018> To: <04 December 2018>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			35,336.940	£7,974,769	43.656%	£225.678
10-0754-8	Registered Occupier	07012180 01/04/2019 Agricultural Holding	-4.510	-£836		
10-0784-3	Registered Occupier	09012144 01/04/2019 Agricultural Holding	13.561	£2,991		
10-0833-9	Registered Occupier	03011243 01/04/2015 Agricultural Holding	1.904	£400		
10-0834-6	Registered Occupier	08010068 01/04/2018 Agricultural Holding	4.952	£667		
10-0856-6	Registered Occupier	03011243 01/04/2015 Agricultural Holding	1.590	£334		
10-0857-3	Registered Occupier	1 01/04/2019 Agricultural Holding	-257.429	-£45,869		
10-0858-9	Registered Occupier	06011526 01/04/2018 Agricultural Holding	-20.827	-£4,374		
10-0879-3	Registered Occupier	07012327 01/04/2018 Agricultural Holding	1.346	£288		
10-0882-2	Registered Occupier	1 01/04/2017 Agricultural Holding	-7.444	-£1,704		
10-0886-8	Registered Occupier	05012931 01/04/2015 Agricultural Holding	-1.080	-£231		
10-0888-0	Registered Occupier	04010004 01/04/2019 Agricultural Holding	-2.408	-£344		
		05010101 01/04/2019 Agricultural Holding	-4.378	-£625		
10-0935-1	Registered Occupier	04010027 01/04/2019 Agricultural Holding	-1.098	-£172		
10-0961-6	Registered Occupier	06013936 01/04/2018 Agricultural Holding	-0.656	-£145		
10-1030-5	Registered Occupier	1 01/04/2017 Agricultural Holding	10.417	£2,385		
		2 01/04/2017 Agricultural Holding	0.893	£204		
10-1039-1	Registered Occupier	06011526 01/04/2018 Agricultural Holding	20.827	£4,374		
10-1070-2	Registered Occupier	09012104 01/04/2000 Agricultural Holding	0.000	-£1,164		
10-1103-9	Registered Occupier	06012172 19/09/2017 Agricultural Holding	4.850	£1,039		
10-1132-8	Registered Occupier	06011736 01/04/2018 Agricultural Holding	-0.400	-£88		
10-1135-9	Registered Occupier	01 01/04/2019 Agricultural Holding	-12.540	-£2,871		
		07 01/04/2018 Agricultural Holding	5.993	£1,081		
		09012151 01/04/2018 Agricultural Holding	54.651	£12,512		
		11012806 01/04/2018 Agricultural Holding	7.699	£1,763		
		12012329 01/04/2018 Agricultural Holding	35.947	£8,197		
		12012532 01/04/2019 Agricultural Holding	86.003	£19,690		
10-1151-8	Registered Occupier	03011243 01/04/2015 Agricultural Holding	1.082	£227		
10-1175-8	Registered Occupier	05010851 01/04/2018 Agricultural Holding	-6.958	-£993		
		06010852 01/04/2018 Agricultural Holding	-7.745	-£1,105		
		07010852 01/04/2018 Agricultural Holding	-28.869	-£4,468		
		10010854 01/04/2018 Agricultural Holding	-4.577	-£653		
10-1181-6	Registered Occupier	12012633 01/04/2018 Agricultural Holding	-27.001	-£6,182		
		12012635 01/04/2018 Agricultural Holding	-3.015	-£149		
10-1204-9	Registered Occupier	04013475 01/04/2018 Agricultural Holding	-1.541	-£228		
		05013475 01/04/2018 Agricultural Holding	-6.444	-£955		
10-1217-8	Registered Occupier	01040488 01/04/2018 Agricultural Holding	1.029	£959		
		05 01/04/2019 Agricultural Holding	5.365	£668		
		08 01/04/2017 Agricultural Holding	0.219	£38		
10-1264-8	Registered Occupier	08010074 01/04/2019 Agricultural Holding	5.534	£745		
10-1272-6	Registered Occupier	06012172 19/09/2017 Agricultural Holding	-4.850	-£1,039		
10-1323-9	Registered Occupier	08010068 01/04/2018 Agricultural Holding	-4.952	-£667		
10-1331-0	Registered Occupier	03011243 01/04/2015 Agricultural Holding	-15.128	-£3,177		
10-1347-2	Registered Occupier	09010896 01/04/2017 Agricultural Holding	-2.023	-£263		
		10010897 01/04/2019 Agricultural Holding	4.497	£687		
10-1351-8	Registered Occupier	10010897 01/04/2019 Agricultural Holding	-4.497	-£687		
10-1353-0	Registered Occupier	02010293 01/04/2018 Agricultural Holding	-0.741	-£137		
10-1367-9	Registered Occupier	03011243 01/04/2016 Agricultural Holding	-7.215	-£1,496		
		04012373 01/04/2019 Agricultural Holding	-1.339	-£307		
10-1370-9	Registered Occupier	03011243 01/04/2016 Agricultural Holding	6.825	£1,434		
10-1371-7	Registered Occupier	07013903 01/04/2001 Agricultural Holding	0.482	£106		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2018> To: <04 December 2018>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion AV/Ha</i>
Rate Book, as at 01 January 2018			35,336.940	£7,974,769	43.656%
				£225.678	
10-1404-6	Registered Occupier	03010940 01/04/2018 Agricultural Holding	-17.376	-£3,832	
10-1418-8	Registered Occupier	1 01/04/2019 Agricultural Holding	5.567	£1,275	
10-1431-5	Registered Occupier	01010488 01/04/2018 Agricultural Holding	-1.029	-£947	
10-1440-8	Registered Occupier	03011243 01/04/2015 Agricultural Holding	4.090	£859	
10-1451-5	Registered Occupier	09012151 01/04/2018 Agricultural Holding	-54.651	-£12,512	
		12012129 01/04/2018 Agricultural Holding	-35.947	-£8,197	
		12012532 01/04/2018 Agricultural Holding	-78.759	-£18,031	
10-1458-9	Registered Occupier	03010855 27/04/2018 Agricultural Holding	-27.669	-£5,589	
		05010855 27/04/2018 Agricultural Holding	-787.013	-£157,234	
		05013863 27/04/2018 Agricultural Holding	-0.500	£0	
10-1470-6	Registered Occupier	07010358 01/04/2018 Agricultural Holding	0.622	£78	
		07011564 01/04/2016 Agricultural Holding	2.628	£325	
10-1474-9	Registered Occupier	01 01/04/2019 Agricultural Holding	13.950	£2,517	
10-1522-6	Registered Occupier	1 01/04/2018 Agricultural Holding	1.121	£202	
10-1534-9	Registered Occupier	03011490 01/04/2019 Agricultural Holding	-1.934	-£414	
10-1536-6	Registered Occupier	03011486 01/04/2019 Agricultural Holding	2.064	£434	
10-1569-7	Registered Occupier	07 01/04/2019 Agricultural Holding	-1.619	-£381	
10-1585-4	Registered Occupier	08010278 01/04/2016 Agricultural Holding	3.151	£425	
10-1587-9	Registered Occupier	12013220 01/04/2019 Agricultural Holding	-7.244	-£1,522	
10-1589-3	Registered Occupier	08010278 01/04/2016 Agricultural Holding	-3.151	-£425	
10-1642-0	Registered Occupier	02 01/04/2018 Agricultural Holding	-8.986	-£1,221	
10-1647-9	Registered Occupier	1 01/04/2017 Agricultural Holding	6.820	£1,504	
10-1652-4	Registered Occupier	02 01/04/2018 Agricultural Holding	8.986	£1,331	
10-1665-8	Registered Occupier	02 01/04/2018 Agricultural Holding	8.359	£1,148	
		03 01/04/2018 Agricultural Holding	1.831	£249	
10-1715-6	Registered Occupier	05010062 01/04/2018 Agricultural Holding	61.507	£9,886	
10-1718-5	Registered Occupier	08013990 01/04/2019 Agricultural Holding	-5.534	-£684	
10-1724-2	Registered Occupier	06010639 19/04/2016 Agricultural Holding	-2.923	-£433	
10-1737-6	Registered Occupier	10012203 01/04/2018 Agricultural Holding	-8.428	-£1,145	
10-1739-4	Registered Occupier	1 01/04/2019 Agricultural Holding	-1.021	-£234	
10-1777-1	Registered Occupier	01 01/04/2018 Agricultural Holding	-0.681	£0	
10-1780-2	Registered Occupier	03010940 01/04/2018 Agricultural Holding	17.376	£3,832	
10-1783-4	Registered Occupier	10012203 01/04/2018 Agricultural Holding	8.428	£1,145	
10-1791-9	Registered Occupier	03011243 01/04/2019 Agricultural Holding	-2.020	-£374	
10-1793-1	Registered Occupier	03011243 01/04/2017 Agricultural Holding	-0.800	-£148	
10-1801-9	Registered Occupier	01010320 01/04/2017 Agricultural Holding	-0.120	-£20	
10-1802-2	Registered Occupier	06010869 01/04/2019 Agricultural Holding	1.821	£260	
10-1803-6	Registered Occupier	13010453 01/04/2012 Agricultural Holding	0.316	£75	
10-1804-9	Registered Occupier	06010639 19/04/2016 Agricultural Holding	2.923	£433	
10-1805-4	Registered Occupier	05012931 01/04/2015 Agricultural Holding	1.080	£231	
10-1806-5	Registered Occupier	02010513 01/04/2016 Agricultural Holding	1.000	£2,443	
10-1807-9	Registered Occupier	1 01/04/2017 Agricultural Holding	0.624	£138	
10-1808-5	Registered Occupier	1 01/04/2018 Agricultural Holding	245.922	£43,793	
10-1809-4	Registered Occupier	05010062 01/04/2018 Agricultural Holding	1.729	£256	
10-1810-9	Registered Occupier	05010062 01/04/2018 Agricultural Holding	0.819	£121	
10-1811-6	Registered Occupier	05010062 01/04/2018 Agricultural Holding	3.037	£489	
10-1812-2	Registered Occupier	13010426 01/04/2019 Agricultural Holding	39.389	£6,747	
10-1813-9	Registered Occupier	03010855 27/04/2018 Agricultural Holding	27.669	£5,589	
		05010855 27/04/2018 Agricultural Holding	787.013	£157,234	
		05013863 27/04/2018 Agricultural Holding	0.500	£0	

For: South Holland Internal Drainage Board: <10>

From: <01 January 2018> To: <04 December 2018>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			35,336.940	£7,974,769	43.656%	£225.678
10-1814-7	Registered Occupier	02010293 01/04/2018 Agricultural Holding	0.941	£174		
10-1815-1	Registered Occupier	01 01/04/2019 Agricultural Holding	6.786	£968		
10-1816-9	Registered Occupier	05011736 01/04/2018 Agricultural Holding	1.041	£230		
10-1817-8	Registered Occupier	04012373 01/04/2016 Agricultural Holding	0.387	£124		
10-1818-0	Registered Occupier	03011243 01/04/2016 Agricultural Holding	1.263	£234		
10-1819-8	Registered Occupier	04010027 01/04/2019 Agricultural Holding	0.845	£132		
119	(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018		0.206	-£3,476		
1,353	(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 04 December 2018		35,337.146	£7,971,293	43.638%	£225.578

For: South Holland Internal Drainage Board: <10>

From: <01 January 2018> To: <04 December 2018>

Rating District: South Holland Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			3,128.361	£10,292,728	56.344%	£3,290.134
10-0190-5 Boston Borough Council						
Opening Balances as at 01 January 2018			2.199	£7,246	0.040%	£3,295.134
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
10-0190-5	Boston Borough Council	99020001 01/04/2001 Boston Borough Council	0.000	£0		
(=) Boston Borough Council, as at 04 December 2018			2.199	£7,246	0.040%	£3,295.134
10-1301-9 South Holland District Council						
Opening Balances as at 01 January 2018			3,126.162	£10,285,482	56.305%	£3,290.131
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
10-1301-9	South Holland District Council	98020001 01/04/2019 South Holland District Council (S&T)	0.709	£2,333		
		98020002 01/04/2017 South Holland District Council (F)	0.120	£395		
(=) South Holland District Council, as at 04 December 2018			3,126.991	£10,288,210	56.322%	£3,290.131
1	(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018		0.829	£2,728		
2	(=) Other Land in South Holland Drainage District, as at 04 December 2018		3,129.190	£10,295,456	56.362%	£3,290.135
1,355	Rate Book for South Holland Drainage District, as at 04 December 2018		38,466.336	£18,266,749	100.000%	
1,355	Rate Book for all Rating Districts, as at 04 December 2018		38,466.336	£18,266,749		