



# South Holland

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2018/2019**

Kettlewell House  
Austin Fields Industrial Estate  
King's Lynn  
Norfolk  
PE30 1PH

## INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

Scheme Code	Scheme Name	Original Estimate	Projected Out-turn	Estimated Gross Cost				
		2017/18	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
SCH18	Telemetry	35,000	35,000	20,000	20,000	20,000	20,000	20,000
SCH60	Modelling - general	20,000	20,000	20,000	20,000	20,000	20,000	20,000
SCH64	Donningtons PS Refurb	145,000	130,000	5,000	0	0	0	0
SCH66	Sutton St James PS Refurb	440,000	400,000	40,000	0	0	0	0
SCH65	Westmere PS/Sluice Refurb <sup>1</sup>	310,000	60,000	300,000	350,000	0	0	0
SCH63	Exeter Drain piping (South of Halmer Gate)	75,000	75,000	75,000	80,000	100,000	75,000	0
SCH61	Peartree Hill PS weedscreen cleaner	70,000	85,000	5,000	0	0	0	0
SCH62	Lawyers PS weedscreen cleaner	90,000	95,000	5,000	0	0	0	0
	Weedscreen cleaners - Gotts, Roses, Holbeach Bank, Manor Farm P Stns	0	0	160,000	180,000	0	0	0
	Fleet Haven PS Refurbishment	50,000	50,000	50,000	360,000	360,000	0	0
	Dawsmere PS Refurb <sup>2</sup>	0	50,000	50,000	0	360,000	360,000	0
	Lords PS Refurb <sup>3</sup>	0	50,000	50,000	0	0	360,000	360,000
SCH54	Exeter Drain pipeline repairs (Halmer Gate to Albert St) <sup>4</sup>	90,000	80,000	100,000	0	0	0	0
	Bell Row Freshwater Feed Improvement <sup>5</sup>	0	0	30,000	0	0	0	0
	Weston improvement scheme <sup>6</sup>	0	50,000	0	0	0	0	0
	Holbeach Bank PS Refurbishment	0	0	0	0	0	0	80,000
	<b>TOTAL: (£)</b>	<b>1,325,000</b>	<b>1,180,000</b>	<b>910,000</b>	<b>1,010,000</b>	<b>860,000</b>	<b>835,000</b>	<b>480,000</b>
	<b>CAPITAL FINANCING</b>							
	Capital Works Reserve	415,000	130,000	280,000	0	0	0	0
	General Reserve	0	80,000	130,000	0	0	0	0
	Grant Aid	0	186,000	0	0	0	0	0
	Local Levy	0	0	0	0	0	0	0
	Development Contribution	0	50,000	0	0	0	0	0
	Fixed Plant Renewals Fund	495,000	434,000	200,000	300,000	350,000	485,000	130,000
	<b>TOTAL: (£)</b>	<b>910,000</b>	<b>880,000</b>	<b>610,000</b>	<b>300,000</b>	<b>350,000</b>	<b>485,000</b>	<b>130,000</b>
	<b>Drainage Rates (RCCO)</b>	<b>415,000</b>	<b>300,000</b>	<b>300,000</b>	<b>710,000</b>	<b>510,000</b>	<b>350,000</b>	<b>350,000</b>

**Notes:**

- 1 Having obtained grant aid for the Westmere PS/Sluice study at the end of last financial year, this continues this year with a view to starting work on site next financial year.
- 2,3 The business case development for Dawsmere and Lords Pumping Station refurbs has been brought forward to combine with Fleet Haven business case to increase efficiency.
- 4 The Board have currently agreed a contribution of £100,000 for this scheme which is being undertaken in partnership with the LCC. LCC have agreed to match fund this contribution. It is however recommended that additional provision be made in the budget at it anticipated that the total cost of the scheme will exceed £200,000.
- 5,6 New schemes agreed by the Board during 2017.
- 7 In addition to the above costs, there are also capital costs associated with meeting eel mitigation criteria, under the Eel Regulations, at the Board's priority sites; namely, Dawsmere, Fleet Fen, Fleet Haven, Lawyers, Little Holland, Lords, Peartree Hill, and Wisemans Pumping Stations. The Environment Agency have issued the Board a time limited exemption for the completion of the mitigation works up to 2021. The cost of these works was assessed by Capita in 2015 at a total cost of £3,355,000.

	ACTUAL 2016/17 £	ESTIMATE 2017/18 £	PROBABLE 2017/18 £	ESTIMATE 2018/19 Units	ESTIMATE 2018/19 Unit Type	ESTIMATE 2018/19 £
<b>NOTES DRAINS MAINTENANCE</b>						
	7,933	8,300	10,000	4	Km	8,300
	436,537	420,000	420,000	900	Km	420,000
	6,498	7,500	7,500	10	Km	7,500
	114,576	125,000	145,000	40	Km	105,000
	43,343	38,000	38,000	30	Days	38,000
	26,438	63,000	63,000	255	Days	63,000
	9,894	14,000	11,000	160	Incidents	14,000
	28,130	40,000	20,000	15	Number	60,000
1	51,884	60,000	85,000	800	Metre	110,000
	14,555	60,820	60,820	400	Metre	60,820
2	215,670	100,000	120,000	100	Metre	80,000
	148	2,000	2,000	Various	Various	2,000
3	11,626	12,000	20,000	40	Number	15,000
	11,473	16,000	16,000	Various	Various	16,000
	28	4,000	4,000	154	Labour Hour	4,000
	11,084	10,000	10,000	385	Labour Hour	5,000
	0	1,500	0			1,500
	<b>989,817</b>	<b>982,120</b>	<b>1,032,320</b>			<b>1,010,120</b>
<b>PUMPING STATIONS AND STRUCTURES MAINTENANCE</b>						
4	181,944	208,457	184,000	17	Assets	190,000
5	17,965	45,000	18,000	8	Assets	40,547
	50,351	20,000	23,257	14	Assets	12,910
	0	800	800	3	Assets	800
	6,250	10,000	8,000			12,000
	<b>256,510</b>	<b>284,257</b>	<b>234,057</b>			<b>256,257</b>
<b>DIRECT WORKS</b>	<b>1,246,327</b>	<b>1,266,377</b>	<b>1,266,377</b>			<b>1,266,377</b>

**NOTES**

- 1 Probable 2017/18 more than estimate due to berm construction on South Holland Main Drain prior to mudding.
- 2 Probable 2017/18 more than estimate due to manhole construction pipeline on Falls old route and removal of old railway bridge over South Holland Main drain.
- 3 Probable 2017/18 more than estimate due to the fencing off of Marshland Drive Access strip.
- 4 Probable 2017/18 less than estimate due to fewer problems and less pumping.
- 5 Probable 2017/18 less than estimate due to maintenance work on Lutton Leam tidal sluice carried over to 2018/19.

**A D PRICE**  
**OPERATIONS MANAGER**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

09 January 2018

**1. RATE REQUIREMENT**

	<b>ACTUAL 2016/17</b>	<b>ESTIMATE 2017/18</b>	<b>PROBABLE 2017/18</b>	<b>ESTIMATE 2018/19</b>	<b>PROPORTION 2018/19</b>
	£	£	£	£	%
<b><u>NEW WORKS AND IMPROVEMENT WORKS</u></b>					
Flood Risk Management Schemes	320,556	1,325,000	1,180,000	910,000	31.83%
Environmental Improvement Schemes	0	0	0	0	0.00%
	<b>320,556</b>	<b>1,325,000</b>	<b>1,180,000</b>	<b>910,000</b>	<b>31.83%</b>
<b><u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u></b>					
Annual Precept Payable to the Environment Agency	145,835	145,835	145,835	148,023	5.18%
	<b>145,835</b>	<b>145,835</b>	<b>145,835</b>	<b>148,023</b>	<b>5.18%</b>
<b><u>MAINTENANCE WORKS</u></b>					
Direct Works	1,246,327	1,266,377	1,266,377	1,266,377	44.30%
Net (Surplus)/Deficit on Absorption Accounts	32,955	0	0	0	0.00%
Consortium Charges - Technical Support Costs	145,414	146,900	157,882	176,477	6.17%
Biodiversity Actions/BAP	5,619	10,000	6,500	9,550	0.33%
Asset Refurbishment Provision	0	0	0	0	0.00%
	<b>1,430,315</b>	<b>1,423,277</b>	<b>1,430,759</b>	<b>1,452,404</b>	<b>50.80%</b>
<b><u>ADMINISTRATION AND OTHER EXPENSES</u></b>					
Consortium Charges - Administration Costs	231,614	210,582	205,198	222,889	7.80%
Office Refurbishment Depreciation	11,509	6,000	12,000	12,000	0.42%
Lincolnshire LGPS Deficit Recovery Payments	16,000	100,000	100,000	100,000	3.50%
Provision for Assessable Value Decreases, Bad and Doubtful Debts	21,741	5,000	5,000	5,000	0.17%
Provision for Settlement Discount at 2.5%	8,174	8,200	6,960	8,200	0.29%
	<b>289,038</b>	<b>329,782</b>	<b>329,158</b>	<b>348,089</b>	<b>12.18%</b>
<b>TOTAL EXPENDITURE</b>	<b>£2,185,744</b>	<b>£3,223,894</b>	<b>£3,085,752</b>	<b>£2,858,516</b>	<b>100.00%</b>
<b><u>LESS:</u></b>					
<b><u>GOVERNMENT GRANTS</u></b>					
Flood Risk Management Schemes	51,607	0	186,000	0	0.00%
Environmental Improvement Schemes	0	0	0	0	0.00%
	<b>51,607</b>	<b>0</b>	<b>186,000</b>	<b>0</b>	<b>0.00%</b>
<b><u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u></b>					
Highland Water Contributions	0	0	0	0	0.00%
<b><u>OTHER INCOME</u></b>					
Rents and Acknowledgements	817	1,200	1,200	1,200	0.04%
Development Contributions	114,041	8,891	60,447	0	0.00%
Investment Interest	18,195	20,000	18,500	20,000	0.70%
Consortium Income	161,271	40,877	61,361	73,289	2.56%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	5,540	0	0.00%
Profit/(Loss) on Rechargeable Works	36,554	1,800	23,150	2,000	0.07%
	<b>330,878</b>	<b>72,768</b>	<b>170,198</b>	<b>96,489</b>	<b>3.37%</b>
<b>TOTAL INCOME</b>	<b>£382,485</b>	<b>£72,768</b>	<b>£356,198</b>	<b>£96,489</b>	<b>3.37%</b>
<b>NET REQUIREMENT</b>	<b>£1,803,259</b>	<b>£3,151,126</b>	<b>£2,729,554</b>	<b>£2,762,027</b>	<b>96.62%</b>
<b><u>FINANCED BY:-</u></b>					
<b><u>RATE INCOME LEVIED BY THE BOARD:</u></b>					
Occupiers Drainage Rates	931,733	954,802	954,802		
South Holland District Council	1,202,682	1,232,715	1,232,715		
Boston Borough Council	847	868	868		
	<b>£2,135,262</b>	<b>£2,188,385</b>	<b>£2,188,385</b>		
<b>LESS NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>332,003</b>	<b>(962,741)</b>	<b>(541,169)</b>		
<b>NET REQUIREMENT</b>	<b>£1,803,259</b>	<b>£3,151,126</b>	<b>£2,729,554</b>		
<b><u>GENERAL RESERVE</u></b>					
Balance brought forward at 1 April	1,532,073	1,389,822	1,389,822		
ADD: Net Surplus/(Deficit) for the year	332,003	(962,741)	(541,169)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserve	(360,213)	415,000	130,000		
Transfer from/(to) Development Reserve	(114,041)	0	0		
Transfer from/(to) Plant Reserve	0	495,000	0		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Partnership Working & ICT Reserves	0	0	0		
Balance carried forward at 31 March	<b>£1,389,822</b>	<b>£1,337,081</b>	<b>£978,653</b>		

On preparing the estimates for the financial year 2017/18 it was estimated that the General Reserve would amount to £1,431,261 as at 31 March 2017. The actual Reserve as at 31 March 2017 was £1,389,822 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £978,653 as at 31 March 2018.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2017**

The values at 31 December 2017 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,336.940	7,974,767	43.656	225.678
Other Land:-				
South Holland District Council	3,126.162	10,285,483	56.305	3,290.131
Boston Borough Council	2.199	7,246	0.040	3,295.134
<b>Totals</b>	<b>38,465.301</b>	<b>£18,267,496</b>	<b>100.000</b>	

Agricultural Land and/or Buildings	35,336.940	7,974,767	43.656	225.678
Billing Authorities	3,128.361	10,292,729	56.344	3,290.135
<b>Totals</b>	<b>38,465.301</b>	<b>£18,267,496</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2018/2019**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 26.16%. Option 2 shows a rate increase of 3.00%, which equates to a 3.00% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 2.50%, which equates to a 2.50% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs over the next 3 years and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2017-2018 ESTIMATED £	2018-2019 OPTION 1 £	2018-2019 OPTION 2 £	2018-2019 OPTION 3 £
Capital Works Reserve	415,000	0	280,000	280,000
Plant Reserve	495,000	0	200,000	200,000
Development Reserve	0	0	0	0
General Reserve	52,741	0	26,904	37,865
Balances Reduction/(Increase)	962,741	0	506,904	517,865
<b>NET REQUIREMENT</b>	<b>£3,151,126</b>	<b>£2,762,027</b>	<b>£2,762,027</b>	<b>£2,762,027</b>
Penny Rate in the Pound	11.985p	15.120p	12.345p	12.285p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	2.50%	26.16%	3.00%	2.50%
Special Levy for SHDC Increase/(Decrease)	2.50%	26.16%	3.00%	2.50%
Special Levy for BBC Increase/(Decrease)	2.48%	26.27%	3.11%	2.53%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£1,378,520	£978,653	£951,749	£940,788
Reserve expressed as a percentage of Net Requirement	43.75%	35.43%	34.46%	34.06%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£10.94	£13.81	£11.27	£11.22
Billing Authorities	£159.58	£201.32	£164.37	£163.57
<b>RATE PER PERSON:</b>				
Agricultural Drainage Ratepayers	£682.00	£861.27	£703.20	£699.79
SHDC (population taken from 2001 Census)	£16.11	£20.33	£16.60	£16.51
BBC (population taken from 2005 Census)	£0.01	£0.02	£0.02	£0.02

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office for October 2017 is 3%.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2018/2019</b>	<b>2019/2020</b>	<b>2020/2021</b>	<b>2021/2022</b>	<b>2022/2023</b>
	£	£	£	£	£
New Works and Improvement Works	910,000	1,040,300	912,374	912,427	540,244
Contributions Payable to the Environment Agency	148,023	152,464	157,038	161,749	166,601
Maintenance Works	1,452,404	1,495,976	1,540,855	1,587,081	1,634,693
Administration and Other Expenses	348,089	358,532	472,288	486,457	501,051
Government Grants	0	0	0	0	0
Contributions from the Environment Agency	0	0	0	0	0
Other Income	-96,489	-99,384	-102,366	-105,437	-108,600
<b>NET REQUIREMENT</b>	<b>£2,762,027</b>	<b>£2,947,888</b>	<b>£2,980,189</b>	<b>£3,042,277</b>	<b>£2,733,989</b>

**FINANCED BY:-**

Capital Works Reserve	280,000	0	0	0	0
Plant Reserve	200,000	300,000	350,000	485,000	130,000
Development Reserve	0	0	0	0	0
General Reserve	37,865	336,319	202,987	57,187	28,820
Balances Reduction/(Increase)	517,865	636,319	552,987	542,187	158,820

**RATES/LEVIES:**

Occupiers Drainage Rates	979,700	1,009,127	1,059,607	1,091,427	1,124,203
South Holland District Council (SHDC)	1,263,572	1,301,525	1,366,632	1,407,671	1,449,945
Boston Borough Council (BBC)	890	917	963	992	1,021
	<b>£2,762,027</b>	<b>£2,947,888</b>	<b>£2,980,189</b>	<b>£3,042,277</b>	<b>£2,733,989</b>

**INCREASES/(DECREASES):**

Penny Rate in the Pound	12.285p	12.654p	13.287p	13.686p	14.097p
Rate Increase/(Decrease)	2.50%	3.00%	5.00%	3.00%	3.00%

**GENERAL RESERVE:**

Probable Reserve	£940,788	£604,469	£401,482	£344,295	£315,475
Reserve expressed as a percentage of Net Requirement	34.06%	20.51%	13.47%	11.32%	11.54%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£11.22	£11.56	£12.13	£12.50	£12.87
Billing Authorities	£163.57	£168.48	£176.91	£182.23	£187.70

**RATE PER PERSON:**

Agricultural Drainage Ratepayers	£699.79	£720.81	£756.86	£779.59	£803.00
SHDC (population taken from 2001 Census)	£16.51	£17.01	£17.86	£18.40	£18.95
BBC (population taken from 2005 Census)	£0.02	£0.02	£0.02	£0.02	£0.02

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2017</b>	<b>31/03/2017</b>	<b>31/03/2018</b>	<b>31/03/2019</b>	<b>2016/17-18/19</b>
	£	%	£	£	Inc/Dec
<b>Earmarked Reserves</b>					
Capital Works Reserve	372,234	100%	242,234	-37,766	Stable
Development Reserve	432,244	tbc	432,244	432,244	Stable
Plant Reserve	1,545,688	35%	1,545,688	1,345,688	Decreasing
General Reserve	1,532,073	150%	978,653	940,788	Decreasing
	<b>£3,882,239</b>	<b>ADEQUATE</b>	<b>£3,198,819</b>	<b>£2,680,954</b>	
<b>Other Reserves</b>					
Revaluation Reserve	461,739	N/A	446,065	430,391	Decreasing
Pensions Reserve	-5,459,000	N/A	-5,500,000	-5,750,000	Decreasing
	<b>-£4,997,261</b>	<b>INADEQUATE</b>	<b>-£5,053,935</b>	<b>-£5,319,609</b>	
<b>Total Reserves</b>	<b>-£1,115,022</b>	<b>INADEQUATE</b>	<b>-£1,855,116</b>	<b>-£2,638,655</b>	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

**P J Camamile**  
**Chief Executive**  
**09 January 2018**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2017 TO 31 MARCH 2019**

On the 6th day of February 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 43.66% (£979,700) and 56.34% (£1,264,462) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<b>DRAINAGE RATE</b>			<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>
New Works and Improvement Works	4.982		South Holland District Council	£1,263,572	56.305%
Contributions to the Environment Agency	0.810		Booston Borough Council	£890	0.040%
Maintenance Works	7.951				
Administration and Other Expenses	1.906	15.649			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.528	0.528			
		15.121			
Add/(deduct) for adjustment of balances		(2.836)			
		<u>12.285</u>		<u>£1,264,462</u>	<u>56.34%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

S A R MARKILLIE  
VICE-CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 13th February 2018, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 13th day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("the Act")**

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19**

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

- 1 On the 6th February 2018 the Board made:-  
  
A Drainage Rate of 12.285p in the pound (£)  
  
in respect of agricultural land and agricultural buildings in their district to raise £979,700 of their expenditure for the financial year ending on the 31 March 2019.
  
- 2 Also on the 6th February 2018 the Board made a special levy of £1,263,572 on South Holland District Council and a special levy of £890 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 13<sup>th</sup> Day of February 2018

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk PE30 1PH.



*For: South Holland Internal Drainage Board: <10>*

*From: <01 January 2017> To: <03 December 2017>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2017</b>			<b>35,332.639</b>	<b>£7,966,644</b>	<b>43.630%</b>	<b>£225.475</b>
10-0017-7	Registered Occupier	07010358 01/04/2018 Agricultural Holding	-1.259	-£159		
10-0036-6	Registered Occupier	04011296 01/04/2017 Agricultural Holding	-8.114	-£1,053		
10-0055-5	Registered Occupier	05010596 01/04/2016 Agricultural Holding	-4.496	-£850		
		06010735 01/04/2017 Agricultural Holding	-5.936	-£748		
10-0064-8	Registered Occupier	05010911 01/04/2017 Agricultural Holding	-8.693	-£1,643		
10-0075-5	Registered Occupier	08010010 01/04/2016 Agricultural Holding	4.188	£620		
10-0078-4	Registered Occupier	08010093 28/11/2013 Agricultural Holding	0.190	£27		
10-0097-5	Registered Occupier	09012193 01/04/2016 Agricultural Holding	-0.623	-£133		
10-0124-6	Registered Occupier	08010306 01/04/2016 Agricultural Holding	2.369	£309		
10-0138-6	Registered Occupier	01010207 01/04/2017 Agricultural Holding	-26.769	-£4,558		
		02010321 01/04/2017 Agricultural Holding	-83.380	-£15,777		
10-0149-7	Registered Occupier	06010360 01/07/2017 Agricultural Holding	-4.692	-£4,094		
10-0181-2	Registered Occupier	05011059 01/04/2017 Agricultural Holding	2.203	£504		
10-0210-4	Registered Occupier	13010424 01/04/2018 Agricultural Holding	5.477	£5,683		
		13010457 01/04/2018 Agricultural Holding	54.859	£10,823		
10-0214-9	Registered Occupier	01 01/04/2017 Agricultural Holding	1.685	£396		
10-0247-1	Registered Occupier	10010778 01/04/2017 Agricultural Holding	-1.318	-£202		
10-0249-9	Registered Occupier	06012893 01/04/2017 Agricultural Holding	-0.809	-£115		
10-0251-6	Registered Occupier	05013050 01/04/2018 Agricultural Holding	-0.541	-£114		
10-0252-9	Registered Occupier	06011639 01/04/2018 Agricultural Holding	0.700	£136		
10-0278-5	Registered Occupier	09012382 01/04/2018 Agricultural Holding	4.809	£1,301		
10-0280-9	Registered Occupier	01 01/04/2018 Agricultural Holding	-108.447	-£23,166		
10-0289-8	Registered Occupier	05010686 01/04/2017 Agricultural Holding	8.693	£1,756		
		06010735 01/04/2017 Agricultural Holding	5.483	£691		
10-0303-6	Registered Occupier	02010513 01/04/2015 Agricultural Holding	3.217	£650		
10-0306-7	Registered Occupier	08010306 01/04/2016 Agricultural Holding	2.729	£371		
10-0323-4	Registered Occupier	10012734 01/04/2017 Agricultural Holding	1.318	£220		
10-0332-0	Registered Occupier	08010304 01/04/2017 Agricultural Holding	-0.347	-£43		
10-0334-9	Registered Occupier	08010306 01/04/2016 Agricultural Holding	3.644	£495		
10-0338-2	Registered Occupier	08010306 01/04/2017 Agricultural Holding	13.644	£1,854		
10-0345-4	Registered Occupier	08010306 11/10/2016 Agricultural Holding	3.556	£439		
10-0347-6	Registered Occupier	08010306 01/04/2016 Agricultural Holding	5.030	£661		
10-0349-9	Registered Occupier	14012094 01/04/2010 Agricultural Holding	-0.025	-£6		
10-0360-2	Registered Occupier	03011243 06/04/2016 Agricultural Holding	-11.624	-£1,762		
		03013869 06/04/2016 Agricultural Holding	-17.388	-£3,223		
10-0415-9	Registered Occupier	09012107 01/04/2018 Agricultural Holding	-4.809	-£1,250		
10-0422-8	Registered Occupier	08010306 01/04/2016 Agricultural Holding	6.201	£821		
10-0423-1	Registered Occupier	05010101 01/04/2017 Agricultural Holding	4.679	£668		
10-0449-6	Registered Occupier	08010010 01/04/2017 Agricultural Holding	-3.156	-£429		
10-0452-5	Registered Occupier	04012723 01/04/2017 Agricultural Holding	11.725	£2,758		
10-0456-9	Registered Occupier	03011472 01/04/2017 Agricultural Holding	74.042	£16,951		
		03013844 01/04/2001 Agricultural Holding	0.000	£2,091		
10-0473-3	Registered Occupier	13010457 01/04/2018 Agricultural Holding	-54.859	-£10,823		
10-0474-5	Registered Occupier	13010424 01/04/2018 Agricultural Holding	-5.477	-£5,683		
10-0477-4	Registered Occupier	01 01/04/2017 Agricultural Holding	4.857	£781		
		03010995 01/04/2017 Agricultural Holding	-13.219	-£3,026		
10-0480-3	Registered Occupier	03010995 01/04/2017 Agricultural Holding	13.219	£3,026		
10-0495-3	Registered Occupier	14011751 01/04/1998 Agricultural Holding	0.285	£60		
10-0534-8	Registered Occupier	02013258 01/04/2018 Agricultural Holding	-1.671	-£310		

*For: South Holland Internal Drainage Board: <10>*

*From: <01 January 2017> To: <03 December 2017>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

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*Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha*

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<b>Rate Book, as at 01 January 2017</b>					<b>35,332.639</b>	<b>£7,966,644</b>	<b>43.630%</b>	<b>£225.475</b>
10-0546-3	Registered Occupier	07012210	01/04/2018	Agricultural Holding	0.615	£102		
10-0561-3	Registered Occupier	01010320	01/04/2014	Agricultural Holding	-10.937	-£1,811		
10-0583-3	Registered Occupier	08010306	01/04/2017	Agricultural Holding	-67.972	-£9,103		
10-0586-4	Registered Occupier	02011572	01/04/2015	Agricultural Holding	-9.365	-£1,823		
		02013963	01/04/2017	Agricultural Holding	1.973	£46,806		
		02013964	01/04/2017	Agricultural Holding	-1.973	-£46,827		
		03011244	06/04/2016	Agricultural Holding	29.075	£5,246		
		04	01/04/2017	Agricultural Holding	-23.221	-£5,121		
		05	01/04/2017	Agricultural Holding	-11.725	-£2,586		
		05010010	01/04/2017	Agricultural Holding	4.890	£1,150		
		05011059	01/04/2017	Agricultural Holding	-2.203	-£504		
		07	01/04/2017	Agricultural Holding	-1.685	-£396		
		12012585	01/04/2004	Agricultural Holding	1.970	£383		
		13013963	01/04/2017	Agricultural Holding	-2.428	-£473		
10-0594-9	Registered Occupier	01	01/04/2018	Agricultural Holding	-3.146	-£1,412		
10-0605-3	Registered Occupier	08010093	01/04/2017	Agricultural Holding	-1.949	-£278		
10-0634-3	Registered Occupier	04010083	01/04/2018	Agricultural Holding	1.578	£307		
10-0635-9	Registered Occupier	08010306	01/04/2016	Agricultural Holding	1.300	£199		
10-0645-9	Registered Occupier	03011243	01/04/2017	Agricultural Holding	-0.887	-£186		
10-0671-2	Registered Occupier	04010011	02/04/2015	Agricultural Holding	17.873	£2,913		
		04010052	01/04/2017	Agricultural Holding	8.114	£1,053		
10-0687-0	Registered Occupier	06011317	01/04/2017	Agricultural Holding	-0.750	-£142		
10-0720-9	Registered Occupier	08010597	01/04/2018	Agricultural Holding	-7.803	-£1,114		
10-0734-1	Registered Occupier	08010093	06/03/2014	Agricultural Holding	1.590	£227		
10-0784-3	Registered Occupier	14012144	01/04/2001	Agricultural Holding	-0.232	-£51		
10-0796-8	Registered Occupier	08010306	01/04/2016	Agricultural Holding	1.816	£247		
10-0834-6	Registered Occupier	08010306	01/04/2016	Agricultural Holding	16.085	£2,071		
10-0842-8	Registered Occupier	01010207	01/04/2017	Agricultural Holding	26.769	£4,558		
		02013258	01/04/2017	Agricultural Holding	85.051	£16,114		
10-0856-6	Registered Occupier	03011243	01/04/2017	Agricultural Holding	-0.063	-£12		
10-0862-8	Registered Occupier	08010306	01/04/2016	Agricultural Holding	0.796	£98		
10-0879-3	Registered Occupier	07011668	01/04/2017	Agricultural Holding	19.670	£3,118		
10-0888-0	Registered Occupier	05010101	01/04/2017	Agricultural Holding	-4.679	-£668		
10-0902-9	Registered Occupier	06012893	01/04/2017	Agricultural Holding	0.809	£115		
10-0906-7	Registered Occupier	02	01/04/2015	Agricultural Holding	2.084	£421		
10-0939-6	Registered Occupier	08010306	01/04/2016	Agricultural Holding	3.584	£487		
10-0973-1	Registered Occupier	05013239	01/04/2017	Agricultural Holding	-1.684	-£229		
10-1018-9	Registered Occupier	06011317	01/04/2017	Agricultural Holding	0.750	£142		
10-1026-2	Registered Occupier	13013963	01/04/2017	Agricultural Holding	2.428	£472		
10-1029-4	Registered Occupier	01	01/04/2017	Agricultural Holding	8.271	£1,737		
10-1039-1	Registered Occupier	03010567	01/04/2018	Agricultural Holding	16.781	£3,842		
		03011472	01/04/2018	Agricultural Holding	71.037	£16,263		
10-1058-2	Registered Occupier	05	01/04/2015	Agricultural Holding	22.422	£5,275		
10-1104-7	Registered Occupier	09011250	01/04/2018	Agricultural Holding	1.512	£324		
10-1139-3	Registered Occupier	12012628	01/04/2017	Agricultural Holding	-21.510	-£4,924		
		14012628	01/04/2017	Agricultural Holding	-10.401	-£2,381		
10-1140-5	Registered Occupier	01	01/04/2017	Agricultural Holding	-22.108	-£4,665		
		07011668	01/04/2017	Agricultural Holding	-3.541	-£524		
		07013955	01/04/2017	Agricultural Holding	-10.431	-£1,678		
		14012637	01/04/2017	Agricultural Holding	-105.250	-£22,809		

*For: South Holland Internal Drainage Board: <10>*

*From: <01 January 2017> To: <03 December 2017>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2017</b>			<b>35,332.639</b>	<b>£7,966,644</b>	<b>43.630%</b>	<b>£225.475</b>
10-1176-8	Registered Occupier	10010747 01/04/2018 Agricultural Holding	1.965	£280		
10-1202-2	Registered Occupier	05011173 01/04/2018 Agricultural Holding	0.541	£119		
10-1203-6	Registered Occupier	01 01/04/2017 Agricultural Holding	-4.857	-£781		
10-1209-4	Registered Occupier	06010735 01/04/2016 Agricultural Holding	0.453	£57		
10-1210-9	Registered Occupier	13010010 01/04/2017 Agricultural Holding	4.762	£883		
10-1217-8	Registered Occupier	02 01/04/2016 Agricultural Holding	4.496	£933		
		09 01/04/2017 Agricultural Holding	-4.890	-£1,150		
10-1220-8	Registered Occupier	08013360 01/04/2016 Agricultural Holding	-0.759	-£94		
10-1223-9	Registered Occupier	06013887 01/04/2017 Agricultural Holding	1.376	£228		
10-1264-8	Registered Occupier	08010074 01/04/2018 Agricultural Holding	7.803	£1,156		
10-1275-4	Registered Occupier	09012193 01/04/2017 Agricultural Holding	4.418	£947		
10-1276-9	Registered Occupier	13010010 01/04/2017 Agricultural Holding	-4.762	-£883		
10-1284-0	Registered Occupier	14012638 01/04/2017 Agricultural Holding	33.554	£7,682		
10-1287-0	Registered Occupier	01010320 01/04/2014 Agricultural Holding	9.850	£1,631		
10-1291-7	Registered Occupier	14012638 01/04/2017 Agricultural Holding	-33.554	-£7,682		
10-1367-9	Registered Occupier	04012373 01/04/2017 Agricultural Holding	0.799	£183		
10-1407-5	Registered Occupier	03011472 01/04/2018 Agricultural Holding	-161.860	-£37,057		
10-1431-5	Registered Occupier	01010488 01/04/2018 Agricultural Holding	3.146	£1,412		
10-1450-4	Registered Occupier	06011639 01/04/2018 Agricultural Holding	-0.700	-£136		
10-1452-9	Registered Occupier	02 02/04/2015 Agricultural Holding	-2.737	-£405		
		04010092 02/04/2015 Agricultural Holding	-15.136	-£2,507		
10-1453-5	Registered Occupier	08010306 01/04/2016 Agricultural Holding	2.701	£400		
10-1466-1	Registered Occupier	08010306 01/04/2016 Agricultural Holding	1.039	£141		
10-1468-9	Registered Occupier	09011250 01/04/2018 Agricultural Holding	-1.512	-£324		
10-1503-7	Registered Occupier	08010306 01/04/2016 Agricultural Holding	0.759	£94		
10-1506-8	Registered Occupier	06010360 01/07/2017 Agricultural Holding	4.692	£4,094		
10-1511-7	Registered Occupier	09013712 01/04/2017 Agricultural Holding	-3.795	-£797		
10-1564-4	Registered Occupier	09011461 01/04/2003 Agricultural Holding	4.128	£945		
10-1569-7	Registered Occupier	07 01/04/2017 Agricultural Holding	153.571	£35,835		
		08 01/04/2018 Agricultural Holding	108.447	£24,710		
10-1575-8	Registered Occupier	04010083 01/04/2018 Agricultural Holding	-1.578	-£307		
10-1585-4	Registered Occupier	02 01/04/2017 Agricultural Holding	9.000	£1,333		
		04010571 01/04/2017 Agricultural Holding	4.200	£580		
		08010278 01/04/2016 Agricultural Holding	-3.151	-£425		
		10010747 01/04/2018 Agricultural Holding	-1.965	-£280		
10-1589-3	Registered Occupier	08010278 01/04/2016 Agricultural Holding	3.151	£425		
10-1594-8	Registered Occupier	07011672 01/04/2018 Agricultural Holding	5.215	£1,227		
		14012595 01/04/2016 Agricultural Holding	0.000	£126		
10-1613-7	Registered Occupier	06013887 01/04/2017 Agricultural Holding	-1.376	-£228		
10-1647-9	Registered Occupier	02011572 01/04/2015 Agricultural Holding	4.064	£791		
10-1652-4	Registered Occupier	02 01/04/2017 Agricultural Holding	-4.200	-£566		
		05 01/04/2017 Agricultural Holding	-9.000	-£1,333		
		07011667 01/04/2018 Agricultural Holding	2.984	£425		
10-1669-9	Registered Occupier	01 01/04/2017 Agricultural Holding	-8.271	-£1,737		
10-1700-9	Registered Occupier	01 01/04/2018 Agricultural Holding	-5.215	-£1,194		
10-1709-8	Registered Occupier	05013239 01/04/2017 Agricultural Holding	1.684	£229		
10-1715-6	Registered Occupier	08010306 11/10/2016 Agricultural Holding	0.968	£132		
10-1729-8	Registered Occupier	07011663 01/04/2018 Agricultural Holding	-1.725	-£256		
10-1777-1	Registered Occupier	01 01/04/2018 Agricultural Holding	0.293	£145		
10-1788-9	Registered Occupier	03011240 01/04/2017 Agricultural Holding	0.887	£186		

*For: South Holland Internal Drainage Board: <10>*

*From: <01 January 2017> To: <03 December 2017>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2017</b>			<b>35,332.639</b>	<b>£7,966,644</b>	<b>43.630%</b>	<b>£225.475</b>
10-1801-9	Registered Occupier	01010320 01/04/2014 Agricultural Holding	0.348	£58		
<b>117</b>	<b>(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017</b>		<b>4.301</b>	<b>£8,123</b>		
<b>1,359</b>	<b>(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 03 December 2017</b>		<b>35,336.940</b>	<b>£7,974,767</b>	<b>43.656%</b>	<b>£225.678</b>

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*For: South Holland Internal Drainage Board: <10>*

*From: <01 January 2017> To: <03 December 2017>*

*Rating District: South Holland Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2017			3,128.361	£10,292,729	56.370%	£3,290.135
10-0190-5 Boston Borough Council						
Opening Balances as at 01 January 2017			2.199	£7,246	0.040%	£3,295.134
<u>(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017</u>						
10-0190-5	Boston Borough Council	99020001 01/04/2001 Boston Borough Council	0.000	£0		
(-) Boston Borough Council, as at 03 December 2017			2.199	£7,246	0.040%	£3,295.134
10-1301-9 South Holland District Council						
Opening Balances as at 01 January 2017			3,126.162	£10,285,483	56.330%	£3,290.131
<u>(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017</u>						
10-1301-9	South Holland District Council	98020001 01/04/2016 South Holland District Council (S&T)	0.000	£0		
		98020002 01/04/2014 South Holland District Council (F)	0.000	£0		
(-) South Holland District Council, as at 03 December 2017			3,126.162	£10,285,483	56.305%	£3,290.131
0	(+) Land/Value Movements from 01 January 2017 to 03 December 2017		0.000	£0		
2	(-) Other Land in South Holland Drainage District, as at 03 December 2017		3,128.361	£10,292,729	56.344%	£3,290.135
1,361	Rate Book for South Holland Drainage District, as at 03 December 2017		38,465.301	£18,267,496	100.000%	
1,361	Rate Book for all Rating Districts, as at 03 December 2017		38,465.301	£18,267,496		