



South Holland

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2017/2018**

Kettlewell House
Austin Fields Industrial Estate
King's Lynn
Norfolk
PE30 1PH

INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

Scheme Code	Scheme Name	Original Estimate	Projected Out-turn	Estimated Gross Cost				
		2016/17	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
SCH18	Telemetry ¹	20,000	125,000	35,000	35,000	20,000	20,000	20,000
SCH60	Modelling - general	20,000	20,000	20,000	20,000	20,000	20,000	20,000
SCH57	Donningtons PS Refurb ²	180,000	35,000	145,000	0	0	0	0
SCH58	Sutton St James PS Refurb ³	300,000	40,000	440,000	0	0	0	0
	Westmere PS/Sluice Refurb ⁴	40,000	30,000	310,000	300,000	0	0	0
	Lutton Leam Catchment model ⁵	0	15,000	0	0	0	0	0
	Exeter Drain North piping/improvement (Exeter Drive) ⁶	0	10,000	75,000	75,000	80,000	110,000	0
	Peartree Hill PS weedscreen cleaner ⁷	0	25,000	70,000	0	0	0	0
	Lawyers PS weedscreen cleaner ⁸	0	30,000	90,000	0	0	0	0
	Weedscreen cleaners - remaining sites	0	0	0	0	200,000	0	200,000
	Fleet Haven PS Refurbishment	0	0	50,000	0	360,000	360,000	0
	Dawsmere PS Refurbishment	0	0	0	0	50,000	0	360,000
	Lords PS Refurbishment	0	0	0	0	0	50,000	0
SCH54	Exeter Drain North pipeline repairs (Halmer Gate to Albert St) ⁹	100,000	10,000	90,000	0	0	0	0
	Legacy schemes	0	115,000	0	0	0	0	0
	TOTAL: (£)	660,000	455,000	1,325,000	430,000	730,000	560,000	600,000
	CAPITAL FINANCING							
	Capital Works Reserve	0	120,000	415,000	0	0	0	0
	General Reserve	100,000	10,000	0	0	0	0	0
	Grant Aid	0	51,750	0	0	0	0	0
	Local Levy	0	0	0	0	0	0	0
	Development Contribution	0	0	0	0	0	0	0
	Fixed Plant Renewals Fund	310,000	23,250	495,000	0	0	0	0
	TOTAL: (£)	410,000	205,000	910,000	0	0	0	0
	Drainage Rates (RCCO)	250,000	250,000	415,000	430,000	730,000	560,000	600,000

Notes:

- 1 Increased cost for this financial year due to the replacement of the telemetry system being rolled over from last years budget (hence financed from the Capital Works Reserve). Expenditure in the next two financial years has also been increased in case the Board wish CCTV cameras to be added to the system.
- 2, 3, 4 The Board are currently in the process of applying for grant aid on these three schemes. However, as the likelihood of obtaining grant is not yet known, the majority of work due for 2016/17 on these schemes will be delayed until next financial year. It is proposed to commit the unused expenditure from this financial year and put it in the Capital Works Reserve, to be drawn out next financial year as shown above.
- 5 Lutton Leam Catchment model - this work is an overrun from last year and is therefore funded from the Capital Works Reserve from monies committed in the previous year.
- 6,7,8 New capital schemes agreed by the Board at the November 2016 meeting.
- 9 Exeter Drain North pipeline repairs in Spalding, a possible partnership scheme with the LCC. The overall cost of the scheme is an estimate at this stage - a more accurate costing will be obtained following the investigation phase. The Board have agreed a £100,000 contribution to this scheme. Funded from the General Reserve.
- 10 In addition to the above capital costs, there are also capital costs associated with meeting eel mitigation criteria, under the Eel Regulations, at the Board's priority sites; namely, Dawsmere, Fleet Fen, Fleet Haven, Lawyers, Little Holland, Lords, Peartree Hill, and Wisemans Pumping Stations. The Environment Agency have issued the Board a time limited exemption for the completion of the mitigation works up to 2021. The cost of these works was assessed by Capita in 2015 at a total of £3,355,000.

NOTES	ACTUAL 2015/16 £	ESTIMATE 2016/17 £	PROBABLE 2016/17 £	ESTIMATE 2017/18 Units	ESTIMATE 2017/18 Unit Type	ESTIMATE 2017/18 £
DRAINS MAINTENANCE						
	11,058	8,300	10,000	4	Km	8,300
1	400,206	400,000	440,000	900	Km	420,000
	7,014	7,500	7,000	5	Km	7,500
2	129,607	115,000	125,000	40	Km	125,000
	30,551	38,000	35,000	30	Days	38,000
	31,148	63,000	63,000	255	Days	63,000
	9,539	14,000	11,000	160	Incidents	14,000
	47,205	40,000	20,000	8	Number	40,000
3	48,274	80,000	50,000	800	Metre	60,000
	12,630	30,000	30,000	400	Metre	60,820
4	128,527	100,000	220,000	100	Metre	100,000
	421	2,000	1,000	Various	Various	2,000
	2,150	12,000	12,000	30	Number	12,000
	14,436	10,000	14,000	Various	Various	16,000
5	430	10,000	2,000	154	Labour Hour	4,000
6	9,027	15,000	10,000	385	Labour Hour	10,000
	971	1,500	0			1,500
	883,194	946,300	1,050,000			982,120
PUMPING STATIONS AND STRUCTURES MAINTENANCE						
7	197,680	208,457	184,000	17	Assets	208,457
8	20,813	55,820	18,000	8	Assets	45,000
9	26,871	40,000	52,000	14	Assets	20,000
	0	800	800	3	Assets	800
	0	45,660	0			0
10	25,769	15,000	8,000			10,000
	271,133	365,737	262,800			284,257
11	1,154,327	1,312,037	1,312,800			1,266,377

NOTES

- 1 Probable 2016/17 more than estimate due to heavy growth, more second cut and more contract cutting.
- 2 Probable 2016/17 more than estimate due to contract long reach excavator needed on South Holland Main Drain.
- 3 Probable 2016/17 less than estimate due to less slip repairs being carried out.
- 4 Probable 2016/17 more than estimate due to 156 meters of additional pipeline and culverting on Delgate drain Weston.
- 5 Probable 2016/17 less than estimate due to wracking being carried out by contractor.
- 6 Probable 2016/17 less than estimate due to work coded to job.
- 7 Probable 2016/17 less than estimate due to less pump refurbishment work.
- 8 Probable 2016/17 less than estimate due to Lutton Leam outfall refurb. Money being used on culvert repairs and renewals.
- 9 Probable 2016/17 more than estimate due to rebuild of Moulton River Sluice headwalls and security fencing.
- 10 Probable 2016/17 less than estimate due to new telemetry system.
- 11 Probable 2016/17 more than estimate due to more work being carried out than budgeted for. See income from rechargeable works etc.

A D PRICE
OPERATIONS MANAGER

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

09 January 2017

1. RATE REQUIREMENT

	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18	PROPORTION 2017/18
	£	£	£	£	%
NEW WORKS AND IMPROVEMENT WORKS					
Tidal Sluices	15,674	0	0	0	0.00%
Eels Regulations (Compliance)	0	0	0	0	0.00%
Exeter Drain North Pipeline Repairs/Improvements	0	100,000	20,000	165,000	5.13%
Telemetry	23,839	20,000	125,000	35,000	1.09%
Legacy Schemes	0	0	115,000	0	0.00%
Hydrological modelling & Investigations	38,345	20,000	35,000	20,000	0.62%
Pump Renewals/Pumping Station Refurbishments	286,940	520,000	160,000	1,105,000	34.34%
	364,798	660,000	455,000	1,325,000	41.18%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY					
Annual Precept Payable to the Environment Agency	145,835	148,752	145,835	145,835	4.53%
	145,835	148,752	145,835	145,835	4.53%
MAINTENANCE WORKS					
Direct Works	1,154,327	1,312,037	1,312,800	1,266,377	39.36%
Net (Surplus)/Deficit on Absorption Accounts	129,712	0	0	0	0.00%
Technical Support Costs	140,180	141,543	146,603	146,900	4.57%
Biodiversity Actions/BAP	702	5,000	5,000	10,000	0.31%
Asset Refurbishment Provision	0	200,000	0	0	0.00%
	1,424,921	1,658,580	1,464,403	1,423,277	44.24%
ADMINISTRATION AND OTHER EXPENSES					
Consortium Charges	174,970	192,484	203,061	204,191	6.35%
Office Refurbishment Depreciation	0	0	6,000	6,000	0.19%
Lincolnshire LGPS Deficit Recovery Payments	12,000	16,000	16,000	100,000	3.11%
Provision for Assessable Value Decreases, Bad and Doubtful Debts	1,601	5,000	20,000	5,000	0.16%
Provision for Settlement Discount at 2.5%	7,348	7,450	8,174	8,200	0.25%
	195,919	220,934	253,235	323,391	10.06%
TOTAL EXPENDITURE	£2,131,473	£2,688,266	£2,318,473	£3,217,503	100.00%
LESS:					
GOVERNMENT GRANTS					
Tidal Sluices	0	0	0	0	0.00%
Eels Regulations (Compliance)	0	0	0	0	0.00%
Legacy Schemes	0	0	51,750	0	0.00%
Hydrological modelling & Investigations	0	0	0	0	0.00%
Pump Renewals/Pumping Station Refurbishments	0	0	0	0	0.00%
	0	0	51,750	0	0.00%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY					
Highland Water Contributions	0	0	0	0	0.00%
OTHER INCOME					
Rents and Acknowledgements	2,365	3,000	3,000	3,000	0.09%
Development Contributions	53,243	0	77,975	0	0.00%
Investment Interest	14,510	15,000	22,025	20,000	0.62%
Consortium and other Income	41,539	23,985	161,013	43,377	1.35%
Profit/(Loss) on Disposal of Plant & Equipment	-3,200	0	0	0	0.00%
Profit/(Loss) on Rechargeable Works	47,237	0	21,361	0	0.00%
	155,694	41,985	285,374	66,377	2.06%
TOTAL INCOME	£155,694	£41,985	£337,124	£66,377	2.06%
NET REQUIREMENT	£1,975,779	£2,646,281	£1,981,349	£3,151,126	97.94%
FINANCED BY:-					
RATE INCOME LEVIED BY THE BOARD:					
Occupiers Drainage Rates	931,805	931,733	931,733		
South Holland District Council	1,202,588	1,202,682	1,202,682		
Boston Borough Council	847	847	847		
	£2,135,240	£2,135,262	£2,135,262		
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	159,461	(511,019)	153,913		
NET REQUIREMENT	£1,975,779	£2,646,281	£1,981,349		
GENERAL RESERVE					
Balance brought forward at 1 April	1,565,056	1,532,073	1,532,073		
ADD: Net Surplus/(Deficit) for the year	159,461	(511,019)	153,913		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserve	(139,202)	0	(200,000)		
Transfer from/(to) Development Reserve	(53,242)	0	(77,975)		
Transfer from/(to) Plant Reserve	0	310,000	23,250		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Partnership Working & ICT Reserves	0	0	0		
Balance carried forward at 31 March	£1,532,073	£1,331,054	£1,431,261		

On preparing the estimates for the financial year 2016/17 it was estimated that the General Reserve would amount to £1,654,329 as at 31 March 2016. The actual Reserve as at 31 March 2016 was £1,532,073 after making the planned transfers to/from the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £1,431,261 as at 31 March 2017.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2016

The values at 31 December 2016 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,332.639	7,966,642	43.630	225.475
Other Land:-				
South Holland District Council	3,126.162	10,285,483	56.330	3,290.131
Boston Borough Council	2.199	7,246	0.040	3,295.134
Totals	38,461.000	£18,259,371	100.000	
Agricultural Land and/or Buildings	35,332.639	7,966,642	43.630	225.475
Billing Authorities	3,128.361	10,292,729	56.370	3,290.135
Totals	38,461.000	£18,259,371	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2017/2018

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 47.59%. Option 2 shows a rate increase of 5.00%, which equates to a 5.00% increase for SHDC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 2.50%, which equates to a 2.50% increase for SHDC. Option 3 is recommended to part-fund the LGPS DRPs over the next 3 years and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2016-2017 ESTIMATED £	2017-2018 OPTION 1 £	2017-2018 OPTION 2 £	2017-2018 OPTION 3 £
Capital Works Reserve	0	0	415,000	415,000
Plant Reserve	310,000	0	495,000	495,000
Development Reserve	0	0	0	0
General Reserve	201,019	0	-760	52,741
Balances Reduction/(Increase)	511,019	0	909,240	962,741
NET REQUIREMENT	£2,646,281	£3,151,126	£3,151,126	£3,151,126
Penny Rate in the Pound	11.693p	17.258p	12.278p	11.985p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	0.00%	47.59%	5.00%	2.50%
Special Levy for SHDC Increase/(Decrease)	0.01%	47.59%	5.00%	2.50%
Special Levy for BBC Increase/(Decrease)	0.00%	47.58%	5.08%	2.48%
GENERAL RESERVE:				
Probable Reserve at 31 March	£1,453,310	£1,431,261	£1,432,021	£1,378,520
Reserve expressed as a percentage of Net Requirement	54.92%	45.42%	45.44%	43.75%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£10.67	£15.75	£11.20	£10.94
Billing Authorities	£155.69	£229.78	£163.48	£159.58
RATE PER PERSON:				
Agricultural Drainage Ratepayers	£665.52	£982.04	£698.67	£682.00
SHDC (population taken from 2001 Census)	£15.72	£23.20	£16.51	£16.11
BBC (population taken from 2005 Census)	£0.01	£0.02	£0.02	£0.01

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office for October 2016 is 1.30%.

SOUTH HOLLAND INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£
New Works and Improvement Works	1,325,000	438,600	759,492	594,276	649,459
Contributions Payable to the Environment Agency	145,835	148,752	151,727	154,762	157,857
Maintenance Works	1,423,277	1,451,743	1,480,778	1,510,394	1,540,602
Administration and Other Expenses	323,391	329,859	336,456	477,185	486,729
Government Grants	0	0	0	0	0
Contributions from the Environment Agency	0	0	0	0	0
Other Income	-66,377	-67,705	-69,059	-70,440	-71,849
NET REQUIREMENT	£3,151,126	£2,301,249	£2,659,394	£2,666,177	£2,762,798

FINANCED BY:-

Capital Works Reserve	415,000	0	0	0	0
Plant Reserve	495,000	0	0	0	0
Development Reserve	0	0	0	0	0
General Reserve	52,741	58,085	360,174	251,923	288,105
Balances Reduction/(Increase)	962,741	58,085	360,174	251,923	288,105

RATES/LEVIES:

Occupiers Drainage Rates	954,802	978,702	1,003,160	1,053,349	1,079,719
South Holland District Council (SHDC)	1,232,715	1,263,572	1,295,148	1,359,947	1,393,992
Boston Borough Council (BBC)	868	890	912	958	982
	£3,151,126	£2,301,249	£2,659,394	£2,666,177	£2,762,798

INCREASES/(DECREASES):

Penny Rate in the Pound	11.985p	12.285p	12.592p	13.222p	13.553p
Rate Increase/(Decrease)	2.50%	2.50%	2.50%	5.00%	2.50%

GENERAL RESERVE:

Probable Reserve	£1,378,520	£1,320,435	£960,261	£708,338	£420,233
Reserve expressed as a percentage of Net Requirement	43.75%	57.38%	36.11%	26.57%	15.21%

AVERAGE RATE PER ACRE:

Agricultural Land and/or Buildings	£10.94	£11.21	£11.49	£12.06	£12.37
Billing Authorities	£159.58	£163.57	£167.66	£176.05	£180.45

RATE PER PERSON:

Agricultural Drainage Ratepayers	£682.00	£699.07	£716.54	£752.39	£771.23
SHDC (population taken from 2001 Census)	£16.11	£16.51	£16.93	£17.77	£18.22
BBC (population taken from 2005 Census)	£0.01	£0.02	£0.02	£0.02	£0.02

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2016	31/03/2016	31/03/2017	31/03/2018	2015/16-17/18
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	372,234	100%	572,234	157,234	Stable
Development Reserve	432,244	tbc	510,219	510,219	Increasing
Plant Reserve	1,545,688	35%	1,522,438	1,027,438	Decreasing
General Reserve	1,532,073	230%	1,431,261	1,378,520	Decreasing
	£3,882,239	ADEQUATE	£4,036,152	£3,073,411	
Other Reserves					
Revaluation Reserve	477,413	N/A	461,738	446,063	Decreasing
Pensions Reserve	-4,767,000	N/A	-4,800,000	-4,850,000	Decreasing
	-£4,289,587	INADEQUATE	-£4,338,262	-£4,403,937	
Total Reserves	-£407,348	INADEQUATE	-£302,110	-£1,330,526	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J Camamile
Chief Executive
09 January 2017

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 8th day of February 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 43.63% (£954,802) and 56.37% (£1,233,583) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	7.257		South Holland District Council	£1,232,715	56.330%
Contributions to the Environment Agency	0.799		Booston Borough Council	£868	0.040%
Maintenance Works	7.795				
Administration and Other Expenses	1.771	17.622			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.364	0.364			
		17.258			
Add/(deduct) for adjustment of balances		(5.273)			
		<u>11.985</u>		<u>£1,233,583</u>	<u>56.37%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 14th February 2017, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 14th day of February 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")**

DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

- 1 On the 8th February 2017 the Board made:-

A Drainage Rate of 11.985p in the pound (£)

in respect of agricultural land and agricultural buildings in their district to raise £954,802 of their expenditure for the financial year ending on the 31 March 2018.

- 2 Also on the 8th February 2017 the Board made a special levy of £1,232,715 on South Holland District Council and a special levy of £868 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 14th Day of February 2017

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk PE30 1PH.

For: South Holland Internal Drainage Board: <10>

From: <01 January 2016> To: <29 November 2016>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			35,332.639	£7,968,292	43.636%	£225.522
10-0041-9	Registered Occupier	13010010 01/04/2016 Agricultural Holding	-4.762	-£883		
10-0047-7	Registered Occupier	05010970 01/04/2016 Agricultural Holding	-0.030	-£5		
10-0049-2	Registered Occupier	04013984 01/04/2016 Agricultural Holding	-0.809	-£110		
		05010749 01/04/2016 Agricultural Holding	-2.906	-£430		
		05010964 01/04/2016 Agricultural Holding	11.520	£1,853		
10-0061-7	Registered Occupier	05010911 01/04/2016 Agricultural Holding	-25.540	-£4,512		
10-0064-8	Registered Occupier	05010911 01/04/2016 Agricultural Holding	8.693	£1,643		
10-0075-5	Registered Occupier	02 01/04/2016 Agricultural Holding	3.651	£604		
		03 01/04/2016 Agricultural Holding	1.790	£274		
10-0086-8	Registered Occupier	01010557 20/09/2016 Agricultural Holding	4.795	£113,682		
		05011264 20/09/2016 Agricultural Holding	5.083	£691		
		05011265 20/09/2016 Agricultural Holding	4.743	£86,244		
		06010728 20/09/2016 Agricultural Holding	4.283	£104,865		
		08010697 20/09/2016 Agricultural Holding	5.078	£690		
10-0110-8	Registered Occupier	07011966 01/04/2016 Agricultural Holding	-5.875	-£1,296		
10-0111-8	Registered Occupier	07011812 01/04/2016 Agricultural Holding	-23.580	-£4,898		
10-0112-0	Registered Occupier	07012965 01/04/2016 Agricultural Holding	-19.026	-£4,356		
		07014034 01/04/2016 Agricultural Holding	-3.748	-£803		
		12011829 01/04/2016 Agricultural Holding	-19.589	-£4,485		
		14012160 01/04/2016 Agricultural Holding	-16.963	-£3,884		
		14013833 01/04/2016 Agricultural Holding	-1.583	-£339		
10-0119-5	Registered Occupier	04013630 01/04/2016 Agricultural Holding	1.214	£173		
10-0137-2	Registered Occupier	04010584 01/04/2016 Agricultural Holding	-2.482	-£547		
10-0172-2	Registered Occupier	07011812 01/04/2016 Agricultural Holding	1.424	£305		
		07011966 01/04/2016 Agricultural Holding	5.875	£1,296		
		07012965 01/04/2016 Agricultural Holding	19.026	£4,356		
		07014034 01/04/2016 Agricultural Holding	3.748	£803		
		12011829 01/04/2016 Agricultural Holding	19.589	£4,485		
		14012160 01/04/2016 Agricultural Holding	16.963	£3,884		
		14013833 01/04/2016 Agricultural Holding	1.583	£339		
10-0186-9	Registered Occupier	01 01/04/2016 Agricultural Holding	11.310	£1,397		
		06010482 01/04/2016 Agricultural Holding	2.475	£353		
		08010247 01/04/2016 Agricultural Holding	56.242	£8,332		
		09013291 01/04/2016 Agricultural Holding	17.716	£2,189		
		10010834 01/04/2016 Agricultural Holding	9.009	£1,280		
		11014004 01/04/2016 Agricultural Holding	5.611	£1,060		
10-0213-3	Registered Occupier	03011057 01/04/2017 Agricultural Holding	0.018	£99		
10-0214-9	Registered Occupier	01 01/04/2017 Agricultural Holding	3.360	£790		
10-0228-3	Registered Occupier	10 01/04/2016 Agricultural Holding	-34.224	-£5,666		
		11 01/04/2016 Agricultural Holding	-70.004	-£10,209		
		12 01/04/2016 Agricultural Holding	-3.651	-£604		
		13 01/04/2016 Agricultural Holding	-2.032	-£251		
10-0243-8	Registered Occupier	09011400 01/04/2016 Agricultural Holding	-4.553	-£591		
10-0265-8	Registered Occupier	05011450 01/04/2016 Agricultural Holding	2.631	£531		
		06 01/04/2016 Agricultural Holding	63.206	£14,869		
		06011729 01/04/2016 Agricultural Holding	10.384	£2,377		
		07010010 01/04/2016 Agricultural Holding	1.590	£364		
		07011794 01/04/2016 Agricultural Holding	23.932	£4,698		
		07011795 01/04/2016 Agricultural Holding	3.518	£805		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2016> To: <29 November 2016>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			35,332.639	£7,968,292	43.636%	£225.522
10-0265-8	Registered Occupier	14011813 01/04/2016 Agricultural Holding	17.571	£6,543		
10-0278-5	Registered Occupier	11013883 01/04/2016 Agricultural Holding	0.742	£164		
10-0286-8	Registered Occupier	2 01/04/2016 Agricultural Holding	15.413	£2,852		
10-0305-9	Registered Occupier	03011012 01/04/2017 Agricultural Holding	-5.860	-£1,234		
10-0311-8	Registered Occupier	10010837 01/04/2016 Agricultural Holding	-20.431	-£3,243		
10-0352-9	Registered Occupier	12010010 29/09/2015 Agricultural Holding	23.627	£5,317		
		12012656 29/09/2015 Agricultural Holding	60.838	£13,928		
10-0361-6	Registered Occupier	10010800 01/04/2017 Agricultural Holding	6.689	£868		
10-0381-9	Registered Occupier	07012315 01/04/2016 Agricultural Holding	-0.850	-£161		
10-0415-9	Registered Occupier	07011335 01/04/2017 Agricultural Holding	1.090	£234		
10-0452-5	Registered Occupier	05011793 01/04/2016 Agricultural Holding	2.111	£497		
10-0479-6	Registered Occupier	10013490 01/04/2016 Agricultural Holding	-1.634	-£250		
10-0480-3	Registered Occupier	2 01/04/2014 Agricultural Holding	13.806	£3,152		
10-0481-9	Registered Occupier	10013627 01/04/2016 Agricultural Holding	22.065	£3,339		
10-0487-8	Registered Occupier	03011026 01/04/2017 Agricultural Holding	-0.018	-£99		
10-0529-8	Registered Occupier	1 01/04/2016 Agricultural Holding	3.818	£519		
10-0552-0	Registered Occupier	05010924 01/04/2017 Agricultural Holding	9.588	£1,420		
10-0556-8	Registered Occupier	11011376 01/04/2017 Agricultural Holding	-1.919	-£318		
10-0564-4	Registered Occupier	13012231 01/04/2016 Agricultural Holding	2.787	£148		
		13013797 01/04/2014 Agricultural Holding	-3.434	-£642		
10-0586-4	Registered Occupier	03 01/04/2015 Agricultural Holding	-21.323	-£4,377		
		03011243 01/04/2017 Agricultural Holding	3.192	£456		
		07 01/04/2016 Agricultural Holding	1.685	£396		
10-0593-2	Registered Occupier	12012532 01/04/2015 Agricultural Holding	-79.914	-£18,296		
10-0607-9	Registered Occupier	05010150 01/04/2016 Agricultural Holding	-1.869	-£254		
		06010150 01/04/2016 Agricultural Holding	-5.901	-£802		
10-0622-8	Registered Occupier	05011173 01/10/2011 Agricultural Holding	-0.802	-£177		
10-0631-5	Registered Occupier	12012532 01/04/2015 Agricultural Holding	0.247	£57		
10-0634-3	Registered Occupier	04010002 01/04/2017 Agricultural Holding	5.819	£1,175		
10-0642-8	Registered Occupier	14011853 01/04/2016 Agricultural Holding	-6.888	-£4,040		
10-0660-9	Registered Occupier	01 01/04/2016 Agricultural Holding	-5.611	-£1,060		
		02 01/04/2016 Agricultural Holding	-8.620	-£1,172		
		09013291 01/04/2016 Agricultural Holding	-17.716	-£2,189		
		10010834 01/04/2016 Agricultural Holding	-3.379	-£418		
		10010835 01/04/2016 Agricultural Holding	-5.630	-£863		
10-0662-1	Registered Occupier	09011282 01/04/2016 Agricultural Holding	4.553	£591		
10-0683-7	Registered Occupier	04011042 01/04/2017 Agricultural Holding	-2.187	-£362		
		05013915 01/04/2017 Agricultural Holding	-14.537	-£1,976		
10-0689-9	Registered Occupier	06012897 01/04/2016 Agricultural Holding	-6.004	-£1,261		
10-0711-9	Registered Occupier	05011286 01/04/2016 Agricultural Holding	-45.804	-£9,813		
10-0724-6	Registered Occupier	05011286 01/04/2016 Agricultural Holding	45.804	£9,813		
10-0744-4	Registered Occupier	05010964 01/04/2016 Agricultural Holding	0.182	£128		
10-0784-3	Registered Occupier	0901214 29/09/2015 Agricultural Holding	74.395	£17,032		
10-0789-9	Registered Occupier	11011356 01/04/2017 Agricultural Holding	1.919	£334		
10-0794-1	Registered Occupier	07011335 01/04/2016 Agricultural Holding	-1.090	-£233		
10-0804-6	Registered Occupier	03012237 01/04/2014 Agricultural Holding	-11.250	-£2,576		
		13012231 01/04/2016 Agricultural Holding	-14.138	-£2,441		
10-0856-6	Registered Occupier	03011243 01/04/2017 Agricultural Holding	-3.192	-£434		
10-0879-3	Registered Occupier	01 01/04/2016 Agricultural Holding	7.186	£1,585		
10-0882-2	Registered Occupier	04010627 01/11/2015 Agricultural Holding	-5.382	-£768		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2016> To: <29 November 2016>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			35,332.639	£7,968,292	43.636%	£225.522
10-0882-2	Registered Occupier	04011010 01/04/2016 Agricultural Holding	6.668	£952		
		1 01/04/2014 Agricultural Holding	-174.672	-£39,882		
10-0907-0	Registered Occupier	02012209 01/04/2014 Agricultural Holding	3.128	£657		
10-0952-8	Registered Occupier	11012167 01/04/2016 Agricultural Holding	3.085	£440		
10-0959-9	Registered Occupier	04 01/04/2014 Agricultural Holding	0.304	£70		
		05 01/04/2015 Agricultural Holding	21.323	£4,377		
		05011160 01/04/2016 Agricultural Holding	0.850	£165		
10-0961-6	Registered Occupier	06013936 01/05/2013 Agricultural Holding	0.656	£145		
10-0966-5	Registered Occupier	01010557 20/09/2016 Agricultural Holding	-4.795	-£113,682		
		05011264 20/09/2016 Agricultural Holding	-5.083	-£691		
		05011265 20/09/2016 Agricultural Holding	-4.743	-£86,244		
		06010728 20/09/2016 Agricultural Holding	-4.283	-£104,865		
		08010697 20/09/2016 Agricultural Holding	-5.078	-£690		
10-0968-9	Registered Occupier	04010627 01/04/2016 Agricultural Holding	7.864	£1,315		
		05010911 01/04/2016 Agricultural Holding	11.295	£1,896		
		05011218 01/04/2016 Agricultural Holding	5.266	£752		
		05018470 01/04/2009 Agricultural Holding	0.000	£40		
10-1002-7	Registered Occupier	03013879 01/04/2014 Agricultural Holding	7.707	£1,764		
10-1039-1	Registered Occupier	03011012 01/04/2017 Agricultural Holding	5.860	£1,234		
10-1052-5	Registered Occupier	10010800 01/04/2017 Agricultural Holding	-6.689	-£868		
10-1058-2	Registered Occupier	03010562 01/04/2014 Agricultural Holding	2.696	£634		
10-1062-9	Registered Occupier	05010070 01/04/2016 Agricultural Holding	-5.266	-£690		
10-1103-9	Registered Occupier	HOLDIN 01/04/2017 Agricultural Holding	205.660	£47,950		
		G				
10-1109-8	Registered Occupier	04013985 01/04/2016 Agricultural Holding	0.809	£110		
10-1135-9	Registered Occupier	03 01/04/2017 Agricultural Holding	1.436	£329		
10-1173-8	Registered Occupier	13013797 01/04/2014 Agricultural Holding	2.150	£372		
10-1180-2	Registered Occupier	08014028 01/04/2016 Agricultural Holding	-1.790	-£274		
10-1185-9	Registered Occupier	02010367 07/04/2015 Agricultural Holding	2.367	£2,166		
10-1202-2	Registered Occupier	05011173 01/10/2011 Agricultural Holding	0.802	£177		
10-1203-6	Registered Occupier	01 01/04/2017 Agricultural Holding	4.250	£684		
		02 01/04/2017 Agricultural Holding	-2.833	-£456		
		03 01/04/2017 Agricultural Holding	-0.810	-£124		
10-1204-9	Registered Occupier	07011671 01/04/2016 Agricultural Holding	-25.085	-£4,289		
10-1208-4	Registered Occupier	02 01/04/2016 Agricultural Holding	4.185	£923		
		04 01/04/2016 Agricultural Holding	7.770	£1,109		
		05 01/04/2016 Agricultural Holding	2.032	£251		
10-1217-8	Registered Occupier	02 01/04/2017 Agricultural Holding	-6.510	-£1,351		
		05010687 01/04/2016 Agricultural Holding	5.552	£1,202		
		06010687 01/04/2016 Agricultural Holding	2.995	£622		
		06011665 01/04/2012 Agricultural Holding	0.000	£8		
		08 01/04/2017 Agricultural Holding	-190.479	-£44,725		
		1 01/04/2015 Agricultural Holding	9.221	£1,659		
		10 01/04/2017 Agricultural Holding	-3.216	-£668		
		15 01/04/2017 Agricultural Holding	-5.455	-£1,206		
		2 01/04/2015 Agricultural Holding	3.500	£823		
10-1226-9	Registered Occupier	01 01/04/2016 Agricultural Holding	-4.185	-£923		
10-1231-4	Registered Occupier	05011099 01/04/2016 Agricultural Holding	-1.302	-£273		
10-1238-9	Registered Occupier	02010367 07/04/2015 Agricultural Holding	-2.367	-£2,167		
10-1249-3	Registered Occupier	04013873 01/04/2017 Agricultural Holding	-9.915	-£1,929		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2016> To: <29 November 2016>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			35,332.639	£7,968,292	43.636%	£225.522
10-1262-0	Registered Occupier	05011125 01/04/2017 Agricultural Holding	1.306	£288		
10-1269-7	Registered Occupier	05010924 01/04/2017 Agricultural Holding	-9.588	-£1,420		
10-1271-3	Registered Occupier	05010749 01/04/2016 Agricultural Holding	2.936	£435		
10-1276-9	Registered Occupier	13010010 01/04/2016 Agricultural Holding	4.762	£883		
10-1277-5	Registered Occupier	04010030 01/04/2017 Agricultural Holding	-2.276	-£325		
		05010364 01/04/2017 Agricultural Holding	-13.399	-£1,759		
10-1308-8	Registered Occupier	05011515 01/04/2017 Agricultural Holding	-1.306	-£280		
10-1314-9	Registered Occupier	1 01/04/2016 Agricultural Holding	-3.818	-£519		
10-1320-9	Registered Occupier	04011010 01/04/2016 Agricultural Holding	-7.882	-£1,071		
10-1325-2	Registered Occupier	06013936 01/05/2013 Agricultural Holding	-0.656	-£145		
10-1344-3	Registered Occupier	01 01/04/2016 Agricultural Holding	-3.085	-£440		
		11011371 01/04/2016 Agricultural Holding	-1.146	-£221		
10-1372-1	Registered Occupier	06011576 01/04/2016 Agricultural Holding	-7.375	-£1,504		
10-1442-8	Registered Occupier	03011243 01/04/2014 Agricultural Holding	1.175	£218		
10-1451-5	Registered Occupier	12012129 29/01/2015 Agricultural Holding	2.428	£523		
		12012532 29/09/2014 Agricultural Holding	78.759	£18,031		
10-1455-9	Registered Occupier	09012097 01/04/2004 Agricultural Holding	0.000	-£1,077		
10-1456-6	Registered Occupier	1 01/10/2014 Agricultural Holding	-0.607	-£93		
10-1461-9	Registered Occupier	05011793 01/04/2016 Agricultural Holding	-0.809	-£170		
10-1492-6	Registered Occupier	04013873 01/04/2017 Agricultural Holding	4.096	£797		
10-1510-1	Registered Occupier	08010247 01/04/2016 Agricultural Holding	-47.622	-£7,055		
10-1513-2	Registered Occupier	08010151 01/04/2015 Agricultural Holding	0.870	£118		
10-1544-6	Registered Occupier	12012660 01/04/1999 Agricultural Holding	-0.337	-£77		
10-1569-7	Registered Occupier	04 01/04/2016 Agricultural Holding	11.452	£2,526		
10-1585-4	Registered Occupier	01 01/04/2016 Agricultural Holding	70.004	£10,209		
		06010482 01/04/2016 Agricultural Holding	-2.475	-£353		
10-1594-8	Registered Occupier	05011673 01/04/2016 Agricultural Holding	-15.414	-£3,626		
		06011675 01/04/2016 Agricultural Holding	-21.862	-£5,143		
		07011670 01/04/2016 Agricultural Holding	-7.156	-£1,683		
		07011671 01/04/2016 Agricultural Holding	-18.774	-£4,416		
		14012595 01/04/2016 Agricultural Holding	-10.683	-£2,356		
10-1641-8	Registered Occupier	01 01/04/2015 Agricultural Holding	-9.221	-£1,481		
		09012195 01/04/2015 Agricultural Holding	-3.500	-£750		
10-1652-4	Registered Occupier	07011667 01/04/2017 Agricultural Holding	-1.436	-£329		
10-1656-9	Registered Occupier	01 01/04/2016 Agricultural Holding	-11.702	-£1,887		
10-1678-9	Registered Occupier	01 01/04/2016 Agricultural Holding	-1.685	-£396		
10-1695-4	Registered Occupier	04010030 01/04/2017 Agricultural Holding	2.276	£325		
		04011042 01/04/2017 Agricultural Holding	7.010	£1,018		
		05010364 01/04/2017 Agricultural Holding	13.399	£1,759		
		05013915 01/04/2017 Agricultural Holding	14.537	£1,976		
10-1699-3	Registered Occupier	01 01/04/2016 Agricultural Holding	-14.260	-£2,995		
10-1715-6	Registered Occupier	02 01/04/2016 Agricultural Holding	34.224	£5,666		
10-1717-4	Registered Occupier	01 01/04/2017 Agricultural Holding	-3.360	-£790		
10-1726-7	Registered Occupier	12012532 01/04/2015 Agricultural Holding	0.908	£208		
		12012593 29/01/2015 Agricultural Holding	-2.509	-£497		
10-1752-0	Registered Occupier	07011943 01/04/2016 Agricultural Holding	-1.590	-£364		
10-1755-1	Registered Occupier	05011509 01/04/2016 Agricultural Holding	-2.631	-£512		
10-1764-5	Registered Occupier	1 01/04/2016 Agricultural Holding	-11.310	-£1,467		
10-1767-6	Registered Occupier	08010151 01/04/2015 Agricultural Holding	-0.870	-£118		
10-1775-8	Registered Occupier	04012668 01/04/2017 Agricultural Holding	-4.823	-£655		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2016> To: <29 November 2016>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			35,332.639	£7,968,292	43.636%	£225.522
10-1777-1	Registered Occupier	01 01/04/2014 Agricultural Holding	12.021	£0		
10-1779-9	Registered Occupier	03012143 01/04/2014 Agricultural Holding	-1.265	-£218		
10-1780-2	Registered Occupier	03011243 01/04/2016 Agricultural Holding	0.800	£148		
10-1792-7	Registered Occupier	03011243 01/04/2016 Agricultural Holding	-0.800	-£148		
10-1798-9	Registered Occupier	03012237 01/04/2014 Agricultural Holding	0.271	£62		
10-1799-1	Registered Occupier	03012237 01/04/2014 Agricultural Holding	0.272	£62		
10-1800-7	Registered Occupier	11011371 01/04/2016 Agricultural Holding	0.404	£58		
127	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	-£1,650		
1,362	(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 29 November 2016		35,332.639	£7,966,642	43.630%	£225.475

For: South Holland Internal Drainage Board: <10>

From: <01 January 2016> To: <29 November 2016>

Rating District: South Holland Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			3,128.361	£10,292,729	56.364%	£3,290.135
10-0190-5 Boston Borough Council						
Opening Balances as at 01 January 2016			2.199	£7,246	0.040%	£3,295.134
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
10-0190-5	Boston Borough Council	99020001 01/04/2001 Boston Borough Council	0.000	£0		
(=) Boston Borough Council, as at 29 November 2016			2.199	£7,246	0.040%	£3,295.134
10-1301-9 South Holland District Council						
Opening Balances as at 01 January 2016			3,126.162	£10,285,483	56.325%	£3,290.131
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
10-1301-9	South Holland District Council	98020001 01/04/2016 South Holland District Council (S&T)	0.000	£0		
		98020002 01/04/2014 South Holland District Council (F)	0.000	£0		
(=) South Holland District Council, as at 29 November 2016			3,126.162	£10,285,483	56.330%	£3,290.131
0	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
2	(=) Other Land in South Holland Drainage District, as at 29 November 2016		3,128.361	£10,292,729	56.370%	£3,290.135
1,364	Rate Book for South Holland Drainage District, as at 29 November 2016		38,461.000	£18,259,371	100.000%	
1,364	Rate Book for all Rating Districts, as at 29 November 2016		38,461.000	£18,259,371		