



South Holland

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2015/2016**

Kettlewell House
Austin Fields Industrial Estate
King's Lynn
Norfolk
PE30 1PH

INDICATIVE FIVE YEAR CAPITAL PLAN - SUMMARY OF ESTIMATED COSTS AND IMPACT ON DRAINAGE RATES

Scheme Code	Scheme Name	Original Estimate	Projected Out-turn	Estimated Gross Cost				
		2014/15	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
SCH41	Lords Sluice Refurb	10,000	10,000	0	0	0	0	0
SCH52	Holbeach River Sluice Refurb ¹	320,000	717,000	0	0	0	0	0
SCH18	Telemetry	20,000	20,000	20,000	20,000	20,000	0	0
SCH48	Survey/Model - N, Lawyers	15,000	15,000	0	0	0	0	0
SCH49	Survey/Model - O, Andersons	10,000	10,000	0	0	0	0	0
SCH47	Survey/Model - Q,R, Lords, Wragg Marsh	22,000	22,000	0	0	0	0	0
SCH50	Survey/Model - P, Holbeach River	0	0	32,000	0	0	0	0
SCH51	Survey/Model - K, Lutton Leam	40,000	40,000	32,000	0	0	0	0
	Modelling - general	0	0	20,000	20,000	20,000	0	0
SCH43	Clay Lake PS Refurb	15,000	15,000	0	0	0	0	0
SCH57	Donningtons PS Refurb	30,000	20,000	300,000	180,000	0	0	0
	Sutton St James PS Refurb		0	20,000	300,000	180,000	0	0
SCH55	Fleet Haven PS Pumps/greasers	0	200	0	0	0	0	0
SCH56	Dawsmere PS Pumps/greasers	0	200	0	0	0	0	0
	Westmere PS/Sluice Refurb	0	0	0	35,000	0	300,000	200,000
	Fleet Haven PS Refurbishment	0	0	0	0	40,000	0	360,000
	Standby Pumps	0	0	100,000	0	0	0	0
	Eel Regs ²	45,000	30,000	90,000	450,000	300,000	600,000	0
SCH54	Exeter Drain North pipeline diversion ³	50,000	0	100,000	0	0	0	0
	TOTAL: (£)	577,000	899,400	714,000	1,005,000	560,000	900,000	560,000
	CAPITAL FINANCING							
	Capital Works Reserve	20,500	120,900	0	0	0	0	0
	Partnership Working Reserve	50,000	0	100,000	0	0	0	0
	Grant Aid	4,500	74,500	0	0	0	0	0
	Grant Aid Eel Regs (not secured beyond 2014/15, but without which scheme will not proceed)	45,000	30,000	90,000	450,000	300,000	600,000	0
	Local Levy	0	242,000	0	0	0	0	0
	Development Contribution	0	0	0	0	0	0	0
	Fixed Plant Renewals Fund	207,000	182,000	274,000	305,000	10,000	50,000	310,000
	TOTAL: (£)	327,000	649,400	464,000	755,000	310,000	650,000	310,000
	Drainage Rates (RCCO)	250,000	250,000	250,000	250,000	250,000	250,000	250,000

KEY: Schemes in green - receiving grant aid/Local Levy contributions
 Figures in blue - includes expenditure for work carried over from previous financial years

Notes:

- 1 Cost of scheme increased by £125,000 in September 2014 due to unforeseen ground conditions and need to increase length of tidal sheet piles.
- 2 Board have agreed that this will only proceed if funded externally. 100% Grant Aid secured for expenditure in 2014/15 for eel assessments on nine priority pumping stations.
- 3 Exeter Drain North pipeline diversion in Spalding, being undertaken in partnership with the LCC on a 50:50 basis. Funded from the Partnership Working Reserve.

NOTES	DRAINS MAINTENANCE	ACTUAL	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE
		2013/14	2014/15	2014/15	2015/16	2015/16	2015/16
		£	£	£	Units	Unit Type	£
1	Hand Roding	8,253	8,300	15,500	6	Km	8,300
2	Mechanical Roding	447,604	425,000	410,000	980	Km	425,000
	Chemical Weed Control	2,626	10,000	5,500	5	Km	10,000
3	Mudding Channels	82,097	63,000	80,000	30	Km	63,000
4	Cleansing Culverts/Inspecting Pipelines	17,559	38,000	50,000	30	Days	38,000
5	Bushing & Tree Coppicing	30,330	63,000	53,000	255	Days	53,000
	Vermin Control	9,817	14,000	14,000	160	Incident	14,000
6	New Access Works (Side Dyke Culverts)	45,881	30,000	21,500	40	Number	30,000
7	Slip Repairs	168,385	136,200	100,000	2000	Metre	100,000
8	Drain Improvements/Land Tile outfalls	23,069	10,000	25,000	400	Number	20,000
9	Culvert Repairs & Renewals	142,010	100,000	160,000	100	Metre	136,200
	Guage Boards/Water Monitoring	1,549	2,000	4,000		Various	2,000
10	Fencing and Gates	6,753	12,000	21,000	30	Incident	12,000
	Rubbish Clearance	13,773	10,000	12,000		Various	10,000
	Wracking	4,983	10,000	10,000	444	Labour Hour	10,000
11	General duties	8,905	18,000	16,000	800	Labour Hour	18,000
	Freshwater Feeds	0	1,500	0			1,500
		1,013,594	951,000	997,500			951,000
PUMPING STATIONS AND STRUCTURES MAINTENANCE							
12	Pumping Stations	247,963	208,457	220,000	17	Assets	208,457
	First Line Tidal Sluices	15,940	35,820	30,000	8	Assets	35,820
13	Second Line Tidal Sluices	3,343	60,000	5,000	14	Assets	60,000
	Water Level Control Structures	0	800	800	3	Assets	800
14	Workshop	30,812	55,960	40,000	1	Assets	55,960
		298,058	361,037	295,800			361,037
	DIRECT WORKS	1,311,652	1,312,037	1,293,300			1,312,037

NOTES

- 1 2014/15 probable more than estimate because last years hand mowing was carried out in this financial year.
- 2 2014/15 probable less than estimate due to less second cutting of watercourses than budgeted for.
- 3 2014/15 probable more than estimate due to mudding of the Holland Main Drain.
- 4 2014/15 probable more than estimate due to extra pipeline jetting and camera surveys.
- 5 2014/15 probable less than estimate due to less bushing on the mudding programme.
- 6 2014/15 probable less than estimate due to fewer access culverts being constructed.
- 7 2014/15 probable less than estimate due to fewer slips.
- 8 2014/15 probable more than estimate due to work at Granville Terrace, Sutton Bridge.
- 9 2014/15 probable more than estimate due to replacement of free span bridges and old brick arch culvert.
- 10 2014/15 probable more than estimate due to fencing work on the Falls pipeline, Long Sutton.
- 11 2014/15 probable less than estimate due to less unplanned work.
- 12 2014/15 probable more than estimate due to pump breakdowns.
- 13 2014/15 probable less than estimate due to money being used for culvert repairs and renewals. 2015/16 estimate of £60,000 included, due to second line sluice refurb programme restarting.
- 14 2014/15 probable less than estimate due to money being used for pump and penstock repairs.

**A D PRICE
OPERATIONS MANAGER**

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

15 January 2015

1. RATE REQUIREMENT

	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16	PROPORTION 2015/16
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Tidal Sluices	137,238	330,000	727,000	0	0.00%
Eels Regulations (Assessments)	0	45,000	30,000	90,000	
Exeter Drain North Pipeline Diversion	4,530	50,000	0	100,000	3.67%
Telemetry	10,611	20,000	20,000	20,000	0.73%
Health & Safety Improvements	334	0	0	0	0.00%
Hydrological modelling & Investigations	61,741	132,000	87,000	84,000	3.08%
Pump Renewals/Pumping Station Refurbishments	390,742	45,000	35,400	420,000	15.42%
	605,196	622,000	899,400	714,000	22.90%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
Annual Precept Payable to the Environment Agency	145,835	149,773	145,835	145,835	5.35%
	145,835	149,773	145,835	145,835	5.35%
<u>MAINTENANCE WORKS</u>					
Direct Works	1,311,652	1,312,037	1,293,300	1,312,037	48.17%
Net (Surplus)/Deficit on Absorption Accounts	1,958	0	0	0	0.00%
Technical Support Costs	132,487	135,962	152,039	141,022	5.18%
Biodiversity Actions/BAP	250	5,000	5,000	10,000	0.37%
Asset Refurbishment Provision	0	211,452	200,000	200,000	7.34%
	1,446,347	1,664,451	1,650,339	1,663,059	61.06%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges	161,763	168,655	144,327	176,334	6.47%
Lincolnshire LGPS Deficit Recovery Payments	0	8,000	8,000	12,000	0.44%
Provision for Assessable Value Decreases, Bad and Doubtful Debts	456	10,000	1,050	5,000	0.18%
Provision for Settlement Discount at 2.5%	7,169	7,200	7,434	7,450	0.27%
	169,388	193,855	160,811	200,784	7.36%
TOTAL EXPENDITURE	£2,366,766	£2,630,079	£2,856,385	£2,723,678	100.00%
<u>LESS:</u>					
<u>GOVERNMENT GRANTS</u>					
Tidal Sluices	78,335	4,500	242,000	0	0.00%
Eels Regulations (Assessments)	0	45,000	30,000	90,000	3.30%
Health & Safety Improvements	150	0	0	0	0.00%
Hydrological modelling & Investigations	0	45,000	0	0	0.00%
Pump Renewals/Pumping Station Refurbishments	245,561	0	74,500	0	0.00%
	324,046	94,500	346,500	90,000	3.30%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
Highland Water Contributions	0	0	0	0	0.00%
<u>OTHER INCOME</u>					
Rents and Acknowledgements	3,255	3,500	2,500	3,500	0.13%
Development Contributions	62,201	0	65,837	0	0.00%
Investment Interest	16,905	15,000	12,000	15,000	0.55%
Sundry Income	64,911	1,500	4,600	2,500	0.09%
Profit/(Loss) on Disposal of Plant & Equipment	-52,158	0	19,330	0	0.00%
Profit/(Loss) on Rechargeable Works	25,109	0	48,068	0	0.00%
	120,223	20,000	152,335	21,000	0.77%
TOTAL INCOME	£444,269	£114,500	£498,835	£111,000	4.07%
NET REQUIREMENT	£1,922,497	£2,515,579	£2,357,550	£2,612,678	95.92%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	871,092	914,841	914,983		
South Holland District Council	1,121,931	1,178,345	1,178,345		
Boston Borough Council	791	831	831		
	£1,993,814	£2,094,017	£2,094,159		
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	71,317	(421,562)	(263,391)		
NET REQUIREMENT	£1,922,497	£2,515,579	£2,357,550		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	922,445	1,523,883	1,523,883		
ADD: Net Surplus/(Deficit) for the year	71,317	(421,562)	(263,391)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserve	182,130	20,500	120,900		
Transfer from/(to) Development Reserve	(62,201)	0	(65,837)		
Transfer from/(to) Fixed Plant Reserve	0	207,000	182,000		
Transfer from/(to) Revaluation Reserve	283,287	0	0		
Transfer from/(to) Partnership Working & ICT Reserves	126,905	50,000	0		
Balance carried forward at 31 March	£1,523,883	£1,379,821	£1,497,555		

On preparing the estimates for the financial year 2014/15 it was estimated that the General Reserve would amount to £913,232 as at 31 March 2014. The actual Reserve as at 31 March 2014 was £1,523,883 after consolidating the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that this Surplus will be in the region of £1,497,555 as at 31 March 2015.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2014

The values at 31 December 2014 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	35,332.881	7,968,916	43.639	225.538
Other Land:-				
South Holland District Council	3,125.920	10,284,687	56.321	3,290.131
Boston Borough Council	2.199	7,246	0.040	3,295.134
Totals	38,461.000	£18,260,849	100.000	
Agricultural Land and/or Buildings	35,332.881	7,968,916	43.639	225.538
Billing Authorities	3,128.119	10,291,933	56.361	3,290.135
Totals	38,461.000	£18,260,849	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2015/2016

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 24.80%. Option 2 shows a rate increase of 1.30%, which equates to a 1.36% increase for SHDC - given the shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 2.00%, which equates to a 2.06% increase for SHDC - given the shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 is recommended and Members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2014-2015 ESTIMATED £	2015-2016 OPTION 1 £	2015-2016 OPTION 2 £	2015-2016 OPTION 3 £
Capital Works Reserve	20,500	0	0	0
Fixed Plant Reserve	207,000	0	274,000	274,000
Development Reserve	0	0	0	0
Partnership Working Reserve	50,000	0	0	0
General Reserve	144,062	0	218,046	203,438
Balances Reduction/(Increase)	421,562	0	492,046	477,438
NET REQUIREMENT	£2,515,579	£2,612,678	£2,612,678	£2,612,678
Penny Rate in the Pound	11.464p	14.308p	11.613p	11.693p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	5.00%	24.80%	1.30%	2.00%
Special Levy for SHDC Increase/(Decrease)	5.03%	24.88%	1.36%	2.06%
Special Levy for BBC Increase/(Decrease)	5.06%	24.79%	1.20%	1.93%
GENERAL RESERVE:				
Probable Reserve at 31 March	£769,170	£1,497,555	£1,279,509	£1,294,117
Reserve expressed as a percentage of Net Requirement	30.58%	57.32%	48.97%	49.53%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£10.48	£13.06	£10.60	£10.67
Billing Authorities	£152.64	£190.50	£154.62	£155.69
RATE PER PERSON:				
Agricultural Drainage Ratepayers	£653.46	£814.40	£661.02	£665.58
SHDC (population taken from 2001 Census)	£15.40	£19.23	£15.61	£15.72
BBC (population taken from 2005 Census)	£0.01	£0.02	£0.01	£0.01

The current headline rate of inflation as indicated by the National Statistics Office for October 2014 is 1.30%

SOUTH HOLLAND INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	£	£	£	£	£
New Works and Improvement Works	714,000	1,035,150	594,104	983,454	630,285
Contributions Payable to the Environment Agency	145,835	150,210	154,716	159,357	164,138
Maintenance Works	1,663,059	1,712,951	1,764,340	1,817,270	1,871,788
Administration and Other Expenses	200,784	213,808	224,222	234,949	245,997
Government Grants	-90,000	-463,500	-318,270	-655,636	0
Contributions from the Environment Agency	0	0	0	0	0
Other Income	-21,000	-21,630	-22,279	-22,947	-23,635
NET REQUIREMENT	£2,612,678	£2,626,989	£2,396,833	£2,516,447	£2,888,573

FINANCED BY:-

Capital Works Reserve	0	0	0	0	0
Fixed Plant Reserve	274,000	305,000	10,609	50,000	310,000
Development Reserve	0	0	0	0	0
Partnership Working Reserve	0	0	0	0	0
General Reserve	203,438	122,652	120,966	133,259	175,445
Balances Reduction/(Increase)	477,438	427,652	131,575	183,259	485,445

RATES/LEVIES:

Occupiers Drainage Rates	931,805	959,776	988,544	1,018,188	1,048,709
South Holland District Council (SHDC)	1,202,588	1,238,688	1,275,815	1,314,074	1,353,465
Boston Borough Council (BBC)	847	873	899	926	954
	£2,612,678	£2,626,989	£2,396,833	£2,516,447	£2,888,573

INCREASES/(DECREASES):

Penny Rate in the Pound	11.693p	12.044p	12.405p	12.777p	13.160p
Rate Increase/(Decrease)	2.00%	3.00%	3.00%	3.00%	3.00%

GENERAL RESERVE:

Probable Reserve	£1,294,117	£1,171,465	£1,050,499	£917,240	£741,795
Reserve expressed as a percentage of Net Requirement	49.53%	44.59%	43.83%	36.45%	25.68%

AVERAGE RATE PER ACRE:

Agricultural Land and/or Buildings	£10.67	£10.99	£11.32	£11.66	£12.01
Billing Authorities	£155.69	£160.36	£165.17	£170.12	£175.22

RATE PER PERSON:

Agricultural Drainage Ratepayers	£665.58	£685.55	£706.10	£727.28	£749.08
SHDC (population taken from 2001 Census)	£15.72	£16.19	£16.67	£17.17	£17.69
BBC (population taken from 2005 Census)	£0.01	£0.02	£0.02	£0.02	£0.02

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2014	31/03/2014	31/03/2015	31/03/2016	2013/14-15/16
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	182,970	100%	62,070	62,070	Decreasing
Development Reserve	313,164	tbc	379,001	379,001	Increasing
Fixed Plant Reserve	1,527,688	47%	1,545,688	1,471,688	Decreasing
General Reserve	1,523,883	233%	1,497,555	1,294,117	Decreasing
	£3,547,705	ADEQUATE	£3,484,314	£3,206,876	
Other Reserves					
Revaluation Reserve	508,763	N/A	493,088	477,413	Decreasing
Pensions Reserve	-4,476,000	N/A	-5,000,000	-5,250,000	Decreasing
	-£3,967,237	INADEQUATE	-£4,506,912	-£4,772,587	
Total Reserves	-£419,532	INADEQUATE	-£1,022,598	-£1,565,711	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 10th day of February 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 43.64% (£931,805) and 56.36% (£1,203,435) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	3.910		South Holland District Council	£1,202,588	56.321%
Contributions to the Environment Agency	0.799		Booston Borough Council	£847	0.040%
Maintenance Works	9.107				
Administration and Other Expenses	1.100	14.916			
LESS:-					
Government Grants	0.493				
Contributions from the Environment Agency	0.000				
Other Income	0.115	0.608			
		14.308			
Add/(deduct) for adjustment of balances		(2.615)			
		<u>11.693</u>		<u>£1,203,435</u>	<u>56.36%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

D R WORTH
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made on or before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 13th February 2015, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Marsh Reeves, Foxes Lowe Road, Holbeach, Spalding, Lincolnshire, PE10 0RN, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 13th day of February 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

**SOUTH HOLLAND INTERNAL DRAINAGE BOARD (“the Board”)
LAND DRAINAGE ACT 1991 (“the Act”)**

DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16

AS REQUIRED by Section 48(2) of the Act, the Board gives notice as follows:-

1. On the 10 February 2015 the Board made:-

A Drainage Rate of 11.693p in the pound (£)

in respect of agricultural land and agricultural buildings in their district to raise £931,805 of their expenditure for the financial year ending on the 31 March 2016.

2. Also on the 10 February 2015 the Board made a special levy of £1,202,588 on South Holland District Council and a special levy of £847 on Boston Borough Council to raise the balance of their expenditure for the same year.

Dated 13th Day of February 2015

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk PE30 1PH

For: South Holland Internal Drainage Board: <10>

From: <01 January 2014> To: <24 December 2014>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			35,334.713	£7,980,121	43.688%	£225.844
10-0029-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	4.760	£670		
10-0038-9	Registered Occupier	01 01/04/2005 Agricultural Holding	0.000	-£4,401		
10-0050-6	Registered Occupier	12012514 01/04/2014 Agricultural Holding	-1.214	-£268		
10-0052-3	Registered Occupier	12012515 01/04/2014 Agricultural Holding	13.860	£3,057		
10-0060-9	Registered Occupier	09011393 01/04/2014 Agricultural Holding	3.190	£538		
		10011395 01/04/2014 Agricultural Holding	-0.826	-£133		
10-0062-1	Registered Occupier	03011094 01/04/2014 Agricultural Holding	0.170	£70		
10-0075-5	Registered Occupier	01 01/04/2015 Agricultural Holding	-0.506	-£91		
		05010089 01/04/2015 Agricultural Holding	0.650	£113		
10-0093-2	Registered Occupier	02010473 01/04/2011 Agricultural Holding	-0.435	-£85		
10-0099-5	Registered Occupier	14011690 01/04/2015 Agricultural Holding	-9.832	-£2,251		
10-0112-0	Registered Occupier	07014034 01/04/2015 Agricultural Holding	3.748	£803		
		14013833 01/04/2015 Agricultural Holding	1.583	£339		
10-0142-9	Registered Occupier	12013176 01/04/2014 Agricultural Holding	1.214	£268		
10-0147-3	Registered Occupier	03011028 01/04/2014 Agricultural Holding	1.153	£218		
		03011243 01/04/2014 Agricultural Holding	2.371	£439		
10-0150-2	Registered Occupier	03011243 01/04/2014 Agricultural Holding	3.976	£835		
10-0155-8	Registered Occupier	07012114 01/04/2014 Agricultural Holding	-1.376	-£315		
		14012061 01/04/2014 Agricultural Holding	-0.908	-£208		
10-0165-4	Registered Occupier	13010862 01/04/2014 Agricultural Holding	1.430	£265		
10-0172-2	Registered Occupier	14011752 01/04/2014 Agricultural Holding	0.405	£85		
10-0178-0	Registered Occupier	14011752 01/04/2014 Agricultural Holding	-1.976	-£415		
10-0185-6	Registered Occupier	04010132 01/04/2014 Agricultural Holding	0.367	£61		
10-0211-9	Registered Occupier	01 01/04/2014 Agricultural Holding	-13.860	-£2,911		
10-0213-3	Registered Occupier	03011057 01/04/2014 Agricultural Holding	2.351	£553		
10-0230-9	Registered Occupier	14011664 10/10/2013 Agricultural Holding	2.461	£517		
		14011701 01/04/2015 Agricultural Holding	2.689	£565		
10-0265-8	Registered Occupier	14011690 01/04/2015 Agricultural Holding	9.832	£2,251		
10-0266-0	Registered Occupier	08010151 24/07/2013 Agricultural Holding	-2.203	-£314		
10-0270-7	Registered Occupier	01 01/04/2014 Agricultural Holding	-1.008	-£187		
10-0286-8	Registered Occupier	1 01/04/2014 Agricultural Holding	0.298	£58		
10-0301-3	Registered Occupier	08010257 01/04/2015 Agricultural Holding	-7.022	-£1,040		
10-0313-1	Registered Occupier	12012509 01/04/2015 Agricultural Holding	1.024	£241		
10-0360-2	Registered Occupier	03011243 01/04/2014 Agricultural Holding	11.624	£1,762		
10-0429-3	Registered Occupier	01 09/05/2014 Agricultural Holding	-8.620	-£1,172		
10-0440-9	Registered Occupier	06010639 01/04/2014 Agricultural Holding	-32.176	-£6,372		
10-0475-9	Registered Occupier	05010010 01/04/2014 Agricultural Holding	0.198	£37		
10-0476-4	Registered Occupier	10013951 01/04/2015 Agricultural Holding	-10.572	-£1,277		
10-0480-3	Registered Occupier	10010779 01/04/2015 Agricultural Holding	10.572	£1,392		
10-0501-6	Registered Occupier	06010639 01/04/2014 Agricultural Holding	32.176	£6,372		
10-0524-3	Registered Occupier	03011243 01/04/2014 Agricultural Holding	24.598	£4,072		
10-0536-2	Registered Occupier	14013945 01/04/2014 Agricultural Holding	-1.530	-£311		
10-0569-9	Registered Occupier	08010151 24/07/2013 Agricultural Holding	2.203	£314		
10-0593-2	Registered Occupier	12012532 01/04/2013 Agricultural Holding	22.339	£5,114		
10-0595-7	Registered Occupier	06011582 01/04/2014 Agricultural Holding	2.509	£341		
10-0618-1	Registered Occupier	03011243 01/04/2014 Agricultural Holding	6.481	£1,361		
10-0629-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.946	£568		
10-0630-4	Registered Occupier	03011243 01/04/2014 Agricultural Holding	0.893	£188		
10-0645-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	0.887	£186		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2014> To: <24 December 2014>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			35,334.713	£7,980,121	43.688%	£225.844
10-0660-9	Registered Occupier	02 09/05/2014 Agricultural Holding	8.620	£1,172		
10-0690-1	Registered Occupier	02013208 01/04/2015 Agricultural Holding	-2.833	-£525		
10-0708-8	Registered Occupier	12012509 01/04/2015 Agricultural Holding	-1.024	-£241		
10-0773-9	Registered Occupier	10010811 01/04/2015 Agricultural Holding	-6.391	-£790		
10-0787-5	Registered Occupier	12012616 01/04/2015 Agricultural Holding	-20.315	-£4,480		
10-0792-9	Registered Occupier	11011518 01/04/2014 Agricultural Holding	1.181	£270		
10-0796-8	Registered Occupier	08010219 01/04/2015 Agricultural Holding	7.022	£1,040		
10-0825-2	Registered Occupier	13010870 01/04/2014 Agricultural Holding	-4.238	-£737		
10-0829-5	Registered Occupier	02 01/04/2014 Agricultural Holding	-29.648	-£4,244		
		03 01/04/2014 Agricultural Holding	-17.218	-£2,581		
10-0856-6	Registered Occupier	03011243 01/04/2014 Agricultural Holding	9.742	£1,648		
10-0864-8	Registered Occupier	13010861 01/04/2014 Agricultural Holding	1.200	£223		
		13010870 01/04/2014 Agricultural Holding	4.191	£729		
10-0883-9	Registered Occupier	1 01/04/2015 Agricultural Holding	-1.885	-£367		
10-0902-9	Registered Occupier	06010482 01/04/2015 Agricultural Holding	-2.475	-£353		
10-0955-8	Registered Occupier	01 01/04/2015 Agricultural Holding	0.506	£91		
10-0978-9	Registered Occupier	10011395 01/04/2014 Agricultural Holding	0.826	£133		
10-0995-1	Registered Occupier	07014034 01/04/2015 Agricultural Holding	-3.748	-£803		
		14013833 01/04/2015 Agricultural Holding	-1.583	-£339		
10-1014-2	Registered Occupier	03011243 01/04/2014 Agricultural Holding	-164.141	-£30,342		
		04011243 01/04/2014 Agricultural Holding	-1.717	-£324		
10-1022-9	Registered Occupier	02010345 01/04/2015 Agricultural Holding	-13.205	-£3,324		
10-1039-1	Registered Occupier	03011243 01/04/2014 Agricultural Holding	1.308	£275		
10-1062-9	Registered Occupier	07010822 01/04/2014 Agricultural Holding	-22.667	-£3,046		
10-1065-8	Registered Occupier	14011752 01/04/2014 Agricultural Holding	1.571	£330		
10-1128-9	Registered Occupier	14012020 01/04/2014 Agricultural Holding	-0.600	-£163		
10-1149-1	Registered Occupier	03011094 01/04/2014 Agricultural Holding	-0.170	-£70		
10-1161-3	Registered Occupier	13013139 01/04/2013 Agricultural Holding	0.284	£3,208		
10-1163-9	Registered Occupier	06012902 01/04/2000 Agricultural Holding	0.000	-£646		
10-1190-3	Registered Occupier	04013512 11/10/2002 Agricultural Holding	0.000	-£3,266		
10-1191-9	Registered Occupier	07011641 01/04/2015 Agricultural Holding	-3.640	-£764		
10-1193-1	Registered Occupier	05011657 01/04/2015 Agricultural Holding	-2.833	-£649		
10-1265-0	Registered Occupier	13010862 01/04/2014 Agricultural Holding	-2.630	-£488		
10-1278-3	Registered Occupier	06011582 01/04/2014 Agricultural Holding	-2.509	-£341		
10-1293-3	Registered Occupier	02010331 01/04/2011 Agricultural Holding	16.160	£3,921		
10-1305-7	Registered Occupier	13010870 01/04/2014 Agricultural Holding	0.310	£54		
10-1328-1	Registered Occupier	13013139 01/04/2013 Agricultural Holding	-0.284	-£3,208		
10-1331-0	Registered Occupier	03011243 01/04/2015 Agricultural Holding	15.128	£3,177		
10-1349-7	Registered Occupier	14011701 01/04/2015 Agricultural Holding	-2.689	-£565		
10-1357-7	Registered Occupier	12011997 01/04/2014 Agricultural Holding	-7.438	-£1,470		
10-1367-9	Registered Occupier	03011243 01/04/2015 Agricultural Holding	7.215	£1,496		
10-1401-7	Registered Occupier	03011243 01/04/2014 Agricultural Holding	5.411	£1,003		
10-1407-5	Registered Occupier	03011472 01/04/2014 Agricultural Holding	1.721	£348		
		05011463 01/04/2015 Agricultural Holding	2.833	£649		
10-1423-7	Registered Occupier	11013373 01/04/2014 Agricultural Holding	0.129	£20		
10-1427-9	Registered Occupier	11013373 01/04/2014 Agricultural Holding	-0.129	-£20		
		11013374 01/04/2014 Agricultural Holding	-1.181	-£270		
10-1440-8	Registered Occupier	03011019 01/04/2014 Agricultural Holding	3.245	£695		
		04011243 01/04/2014 Agricultural Holding	4.112	£728		
10-1442-8	Registered Occupier	03011243 01/04/2014 Agricultural Holding	11.872	£2,200		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2014> To: <24 December 2014>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			35,334.713	£7,980,121	43.688%	£225.844
10-1494-3	Registered Occupier	13013104 01/04/2014 Agricultural Holding	1.849	£3,928		
10-1509-8	Registered Occupier	09014037 01/04/2015 Agricultural Holding	4.423	£1,013		
10-1527-9	Registered Occupier	09013882 01/04/2015 Agricultural Holding	-4.423	-£1,012		
10-1534-9	Registered Occupier	03011490 01/04/2014 Agricultural Holding	-2.351	-£5,147		
10-1552-8	Registered Occupier	13013132 01/04/2014 Agricultural Holding	-1.849	-£3,928		
10-1561-5	Registered Occupier	14011664 10/10/2013 Agricultural Holding	-4.485	-£961		
10-1569-7	Registered Occupier	05011379 01/04/2014 Agricultural Holding	0.810	£168		
10-1585-4	Registered Occupier	06010482 01/04/2015 Agricultural Holding	2.475	£353		
		08010278 01/04/2015 Agricultural Holding	-2.797	-£486		
		10010747 01/04/2015 Agricultural Holding	6.391	£829		
10-1624-7	Registered Occupier	01 01/04/2015 Agricultural Holding	-9.000	-£1,333		
		06010074 01/04/2015 Agricultural Holding	-1.163	-£172		
		06011546 01/04/2015 Agricultural Holding	-4.322	-£640		
10-1629-4	Registered Occupier	01 01/04/2015 Agricultural Holding	-16.060	-£2,379		
		02 01/04/2015 Agricultural Holding	-38.053	-£5,593		
		03 01/04/2015 Agricultural Holding	-14.954	-£3,021		
		04 01/04/2015 Agricultural Holding	-6.019	-£1,322		
		07010639 01/04/2015 Agricultural Holding	-31.504	-£4,667		
10-1635-6	Registered Occupier	08010278 01/04/2015 Agricultural Holding	2.797	£486		
10-1638-7	Registered Occupier	09012421 01/04/2014 Agricultural Holding	-3.190	-£516		
10-1639-0	Registered Occupier	03011243 01/04/2014 Agricultural Holding	0.902	£189		
10-1642-0	Registered Occupier	02 01/04/2014 Agricultural Holding	-2.327	-£288		
10-1652-4	Registered Occupier	03 01/04/2009 Agricultural Holding	0.000	£224		
		04 01/04/2015 Agricultural Holding	41.152	£6,540		
		05 01/04/2015 Agricultural Holding	9.000	£1,333		
		05010010 01/04/2014 Agricultural Holding	2.327	£313		
		06 01/04/2015 Agricultural Holding	16.060	£2,379		
		06013704 01/04/2010 Agricultural Holding	0.000	£40		
		07 01/04/2015 Agricultural Holding	38.053	£5,593		
		07011667 01/04/2014 Agricultural Holding	89.787	£15,074		
		08 01/04/2015 Agricultural Holding	14.954	£3,021		
		09 01/04/2015 Agricultural Holding	31.504	£4,667		
10-1672-9	Registered Occupier	07011667 01/04/2015 Agricultural Holding	3.640	£833		
		07012114 01/04/2014 Agricultural Holding	2.284	£523		
10-1725-9	Registered Occupier	07012032 01/04/2014 Agricultural Holding	-49.902	-£8,492		
10-1726-7	Registered Occupier	12012593 01/04/2014 Agricultural Holding	7.438	£1,470		
10-1757-9	Registered Occupier	05010089 01/04/2015 Agricultural Holding	-0.230	-£40		
10-1773-8	Registered Occupier	04010132 01/04/2014 Agricultural Holding	-0.367	-£61		
10-1777-1	Registered Occupier	01 01/04/2014 Agricultural Holding	-0.370	£0		
10-1779-9	Registered Occupier	03012143 01/04/2014 Agricultural Holding	3.225	£598		
10-1780-2	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.237	£415		
10-1781-6	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.346	£435		
10-1782-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.346	£435		
10-1783-4	Registered Occupier	03011243 01/04/2014 Agricultural Holding	1.594	£295		
10-1784-5	Registered Occupier	03011243 01/04/2014 Agricultural Holding	3.384	£627		
10-1785-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.383	£442		
10-1786-5	Registered Occupier	03011243 01/04/2014 Agricultural Holding	3.642	£495		
10-1787-4	Registered Occupier	03011243 01/04/2014 Agricultural Holding	6.836	£1,436		
10-1788-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	7.681	£1,613		
10-1789-6	Registered Occupier	03011243 01/04/2014 Agricultural Holding	4.169	£773		

For: South Holland Internal Drainage Board: <10>

From: <01 January 2014> To: <24 December 2014>

Rating District: South Holland Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			35,334.713	£7,980,121	43.688%	£225.844
10-1790-2	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.050	£380		
10-1791-9	Registered Occupier	03011243 01/04/2014 Agricultural Holding	2.020	£374		
10-1792-7	Registered Occupier	03011243 01/04/2014 Agricultural Holding	0.800	£148		
10-1793-1	Registered Occupier	03011243 01/04/2014 Agricultural Holding	0.800	£148		
10-1795-8	Registered Occupier	1 01/04/2015 Agricultural Holding	1.885	£367		
123	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		-1.832	-£11,205		
1,397	(=) Agricultural Land and/or Buildings in South Holland Drainage District, as at 24 December 2014		35,332.881	£7,968,916	43.639%	£225.538

For: South Holland Internal Drainage Board: <10>

From: <01 January 2014> To: <24 December 2014>

Rating District: South Holland Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			3,126.287	£10,285,905	56.312%	£3,290.135
10-0190-5 Boston Borough Council						
Opening Balances as at 01 January 2014			2.199	£7,246	0.040%	£3,295.134
(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014						
10-0190-5	Boston Borough Council	99020001 01/04/2001 Boston Borough Council	0.000	£0		
(=) Boston Borough Council, as at 24 December 2014			2.199	£7,246	0.040%	£3,295.134
10-1301-9 South Holland District Council						
Opening Balances as at 01 January 2014			3,124.088	£10,278,659	56.272%	£3,290.131
(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014						
10-1301-9	South Holland District Council	98020001 01/04/2015 South Holland District Council (S&T)	1.832	£6,028		
		98020002 01/04/2014 South Holland District Council (F)	0.000	£0		
(=) South Holland District Council, as at 24 December 2014			3,125.920	£10,284,687	56.321%	£3,290.131
1	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		1.832	£6,028		
2	(=) Other Land in South Holland Drainage District, as at 24 December 2014		3,128.119	£10,291,933	56.361%	£3,290.135
1,399	Rate Book for South Holland Drainage District, as at 24 December 2014		38,461.000	£18,260,849	100.000%	
1,399	Rate Book for all Rating Districts, as at 24 December 2014		38,461.000	£18,260,849		