

**SOUTH HOLLAND IDB
SCHEDULE OF CHARGE-OUT RATES FOR 2020/21**

In-house Resources:

1. Operative, including supervision: £28/hour.
2. Mechanical and Electrical Operatives, including supervision: £40/hour.
3. 21T 360 Excavator with Bucket: £23/hour, plus Operative at £28/hour. Net cost: £51/hour.
4. 16T 360 Wheeled Excavator with Weed basket: £25/hour, plus Weed basket £1/m working width, plus Operative at £28/hour. Net cost: £53 to £57/hour.
5. 29T 360 Long Reach Excavator with Bucket: £26/hour, plus Operative at £28/hour. Net cost: £54/hour.
6. Tractor: £16/hour, plus Operative at £28/hour. Net cost: £44/hour.
7. Tractor £20/hour with Herder attachment and Weed basket: £32/hour, plus Operative at £28/hour. Net cost: £60/hour.
8. Tractor and Trailer: £26/hour, plus Operative at £28/hour. Net cost: £54/hour.
9. JCB 3CX: £18/hour, plus Operative at £28/hour. Net cost: £46/hour.
10. Specialist attachments (e.g. tree cutters etc.): £12 -14/hour, plus either Tractor (£16/hour) or Excavator (£23/hour) and Operative at £28/hour.
11. Mobile pumps (8 and 12 inch) with trailer: £100/day (plus Operative at £28/hour if needed).
12. Transportation of plant: up to £350/move (anywhere within South East Lincolnshire and West Norfolk).
13. Technical Support Staff (visual asset inspections): £39/hour.
14. Technical Support Staff (all other project work): £61/hour.

Use of Approved Contractors:

1. Charge-out rate will be the Contractor's charge-out rate plus the IDBs supervision cost of £6.50/hour. This will be in addition to any In-house Technical Support Staff required to project manage delivery.
2. Local contractors may be utilised where their charge-out rates, together with the IDBs supervision cost of £6.50/hour are in total less than or equal to the IDBs In-house cost/hour or where the IDBs In-house resource is fully committed, and in emergency events when capacity is an issue.
3. Contractors will usually be appointed after successfully bidding for the work as set out in the Group's Invitation to Tender document, emergencies excepted. Where urgent appointments need to be made, contractors will be selected from the Group's preferred supplier's schedule.

In-house Resources and Approved Contractors:

1. The net charge for each job will also include the cost of all materials used, any specialist plant hire charges, any compensation payable to land owners and/or land occupiers along with any associated legal and professional fees, and, the external cost of specialist consultants employed.
2. All prices are subject to Vat at 20%.
3. These charge-out rates will apply from 01 April 2020 until 31 March 2021.

Fixed Prices for Ops Work and Unit Costs

1. We can undertake rechargeable work on behalf of riparian owners, flood and coastal erosion risk management authorities and other third parties. We can also undertake out of hours emergency work and have a robust and experienced team to implement a variety of emergency flood, drainage and civil engineering response tasks.
2. Whilst we believe that our hourly charge-out rates are competitive, they may not always be the lowest. However our price for doing the job is always likely to be competitive because we're able to complete the work more quickly than most, with minimal supervision, and, without causing any damage on-site. I.e. our unit costs per linear km etc. are very competitive.
3. This is achieved by only ever using experienced operatives and having access to robust technical support and the most appropriate equipment for doing the job.
4. If you would like us to quote for some work please contact either the Operations Manager or any one of our Technical Support team, who will be pleased to give you a fixed price for the job.