

SOUTH HOLLAND IDB CAPITAL WORKS PROGRAMME 2022 – 2023

[Interactive Google Map Link](#)

SCH NO	Project Title	Project Description	Project Contact	Forecast Key Milestone Dates			Delivery Route	Forecast Spend 2022/23 £	Funding Source 2022/23	Total Project Forecast (All Years) £
				OBC Approval Date	Start Construction Date	Complete Construction Date				
Projects in Development (Studies Approved and Underway)										
Tbc	Holbeach Drainage Study	Modelling study to inform flood risk and provide benefits information for Holbeach Bank PS refurbishment	Georgina Nichols	February 23	June 23	March 25	Stantec	160,000	GiA	200,000
78	Lutton Leam Sluice Refurbishment	Refurbishment / Replacement of asset	Georgina Nichols	December 22	April 25	March 27	Stantec Contractor - tbc	0	-	1,150,000
54	Exeter Drain pipeline and channel rehabilitation, Spalding	Refurbishment of existing culverts and open channel	Georgina Nichols	July 22	April 23	March 26	Stantec Contractor - tbc	50,000	GiA	2,000,000
Tbc	South Holland Main Drain catchment strategy	Modelling study to inform flood risk and provide benefits information for Sutton Bridge Sluice refurbishment	Georgina Nichols	September 22 (FCERM 7)	October 22	March 25	Tbc	150,000	GiA	600,000
Tbc	Gedney Drove End Watercourse Improvements	Channel improvement works to reduce flooding	Georgina Nichols	April 22	September 22	November 22	Programme Manager / IDB Board	75,000 55,000 15,000 55,000	GiA Board Funding Lincs CC Anglian Water	200,000
Tbc	Moulton Seas End	Piping of Moulton River	Karl Vines	N/A	April 2022	August 2022	IDB Board	70,000	Board Funding	70,000
Projects in Delivery										
68	Dawsmere Pumping Station Refurbishment	Refurbishment of pumping station Tendering	Karl Vines	May 19	May 22	March 23	Stantec Board Barhale Bedford Pumps Ovivo (weed screen)	750,000	Board Funding	1,024,000

67	Fleet Haven Pumping Station Refurbishment	Refurbishment of pumping station Complete	Karl Vines	May 19	April 20	July 22	Stantec Board Barhale Bedford Pumps Ovivo (weed screen)	10,000	Board Funding (Retention)	1,008,000
65	Westmere Pumping Station and Sluice Refurbishment	Refurbishment of pumping station Complete	Karl Vines	April 17	September 19	September 22	Stantec Board Barhale Bedford Pumps	10,000	Board Funding (Retention)	553,902
69	Lords Pumping Station Refurbishment	Refurbishment of pumping station Detail Design	Karl Vines	April 20	April 20	March 24	Stantec Board Tbc Contractor Ovivo (weed screen)	249,000	GiA	768,000
							Programme Total	1,649,000		7,573,902

*tbc – to be confirmed.

*GiA – Grant in Aid. Administered by the Environment Agency.

1. Projects in Development – During this phase, we undertake study work to produce the information required to support the Outline Business Case (OBC) that is submitted to the Environment Agency for Technical & Funding Approval. At this early stage information such as Milestones and Total Project Forecast, are subject to change as information associated with the project is refined.
2. Projects in Delivery – We move into this phase once the OBC has received Approval from the Environment Agency and funding is confirmed.
3. To request further information about schemes in Development please email georgina.nichols@blacksluiceidb.gov.uk, or contact Georgina Nichols, Capital Programme Manager on 07949 314913
4. To request further information about schemes in Delivery please email karl@wlma.org.uk, or contact Karl Vines, Area Manager, on 07690710929.

GEORGINA NICHOLS
PROGRAMME MANAGER
JANUARY 2022