



Pevensey and Cuckmere

Water Level Management Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2024/2025**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

PEVENSEY AND CUCKMERE WATER LEVEL MANAGEMENT BOARD
DRAINAGE RATES AND SPECIAL LEVIES: BUDGET FOR 2024/25

	PEVENSEY			CUCKMERE			TOTAL			NOTE 1	NOTE 2	NOTE 3	NOTES 4 TO 10
	ACTUAL	BUDGET	PROJECTED	BUDGET	ACTUAL	BUDGET	PROJECTED	BUDGET	ACTUAL	BUDGET	PROJECTED	BUDGET	
INCOME AND EXPENDITURE	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25	
INCOME													
Drainage Rates	14,512	15,403	15,403	16,303	28,972	25,501	25,501	25,586	43,484	40,904	40,904	41,888	
Special Levies:													
Eastbourne Borough Council	249,351	264,661	264,661	280,258	0	0	0	0	249,351	264,661	264,661	280,258	
Hastings Borough Council	12,621	13,396	13,396	14,186	0	0	0	0	12,621	13,396	13,396	14,186	
Rother District Council	4,626	4,910	4,910	5,199	0	0	0	0	4,626	4,910	4,910	5,199	
Wealden District Council	49,609	52,655	52,655	56,307	16,802	16,802	16,802	16,802	66,411	69,457	69,457	73,109	
	316,207	335,622	335,622	355,950	16,802	16,802	16,802	16,802	333,009	352,424	352,424	372,752	
Other Income:													
Income From Rechargeable Works	0	0	0	0	0	0	0	0	0	0	0	0	
4 Highland Water Contributions from the EA	84,809	84,809	84,809	84,809	1,521	1,521	1,521	1,521	86,330	86,330	86,330	86,330	
Grants Applied	254,776	0	0	0	0	0	0	0	254,776	0	0	0	
Consent Fees and Sundry Income	1,150	1,000	650	800	500	600	350	500	1,650	1,600	1,000	1,300	
Bank and Investment Interest	4,406	13,270	31,235	37,451	1,101	1,475	3,471	4,161	5,507	14,745	34,706	41,613	
Other Income	10,126	0	2	2	142	0	1,722	0	10,268	0	1,724	2	
Surface Water Development Contributions	249,911	0	0	0	10,916	0	0	0	260,827	0	0	0	
	605,176	99,079	116,696	123,062	14,181	3,596	7,064	6,182	619,357	102,675	123,760	129,245	
	935,895	450,104	467,721	495,315	59,955	45,899	49,367	48,570	995,850	496,003	517,088	543,885	
(-) EXPENDITURE													
Directly Allocated Expenditure													
New Works and Improvement Works	41,967	0	0	0	0	0	0	0	41,967	0	0	0	
New & Improvement Works (Water Level Mgmt Proj)	212,809	0	0	0	0	0	0	0	212,809	0	0	0	
Cost of Rechargeable Works	-18,384	0	0	0	0	0	0	0	-18,384	0	0	0	
5 Cuckmere De-shingle and targeted De-silting Ops	0	0	0	0	20,595	20,000	63,000	20,000	20,595	20,000	63,000	20,000	
6 Contributions to the Environment Agency	9,858	9,858	9,858	9,858	142	142	142	142	10,000	10,000	10,000	10,000	
7(a) Maintenance Work	299,148	235,045	289,778	313,242	15,745	8,783	16,455	9,258	314,893	243,828	306,232	322,500	
	545,397	244,903	299,635	323,100	36,482	28,925	79,597	29,400	581,879	273,828	379,232	352,500	
Apportioned Expenditure													
8 Operations Delivery Staff Costs	76,507	94,470	61,245	61,444	8,500	10,497	6,805	6,827	85,007	104,967	68,050	68,271	
10 WMA Technical Support Staff Costs	12,214	12,600	12,600	10,800	1,357	1,400	1,400	1,200	13,571	14,000	14,000	12,000	
Other Technical Support Staff Costs	152,058	41,460	41,552	43,269	5,496	0	0	0	157,554	41,460	41,552	43,269	
10 WMA Administration Staff Costs	28,739	25,200	32,400	29,700	3,194	2,800	3,600	3,300	31,933	28,000	36,000	33,000	
Provision for Doubtful Debts	9,858	0	0	0	142	0	0	0	10,000	0	0	0	
Drainage Rates Increases/Decreases/Write Offs	27	50	50	50	1,744	50	50	50	1,771	100	100	100	
Internal and External Audit Fees	2,501	1,665	2,367	2,421	503	335	263	269	3,004	2,000	2,630	2,690	
9 Depreciation	9,044	17,631	9,421	11,446	1,005	1,959	1,047	1,272	10,048	19,590	10,468	12,718	
General Insurances	4,950	4,950	5,400	5,940	550	550	600	660	5,500	5,500	6,000	6,600	
Accommodation and Meeting Room Hire	1,194	1,575	1,949	1,980	133	175	217	220	1,326	1,750	2,165	2,200	
Postages and Stationery	450	650	1,080	675	50	95	120	75	500	745	1,200	750	
Advertising and Public Notices	0	0	0	0	0	0	0	0	0	0	0	0	
ADA Subscriptions and Other Expenses	5,048	4,950	13,334	4,491	560	550	1,482	499	5,607	5,500	14,815	4,990	
	302,588	205,201	181,397	172,216	23,234	18,411	15,583	14,372	325,821	223,612	196,979	186,588	
Profit/(Loss) on Disposal of Fixed Assets													
	0	0	0	0	0	0	0	0	0	0	0	0	
(=) Net Surplus/(Deficit) for the Year	£87,911	£0	-£13,311	£0	£239	-£1,438	-£45,813	£4,798	£88,150	-£1,438	-£59,124	£4,798	

PEVENSEY AND CUCKMERE WATER LEVEL MANAGEMENT BOARD
DRAINAGE RATES AND SPECIAL LEVIES: BUDGET FOR 2024/25

	PEVENSEY			CUCKMERE				TOTAL				
	ACTUAL	BUDGET	PROJECTED	BUDGET	ACTUAL	BUDGET	PROJECTED	BUDGET	NOTE 1	NOTE 2	NOTE 3	NOTES 4 TO 10
INCOME AND EXPENDITURE	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25	ACTUAL	BUDGET	PROJECTED	BUDGET
									2022/23	2023/24	2023/24	2024/25
RESERVES												
General Reserve b/fwd	183,383	181,249	271,294	257,983	76,903	80,985	77,737	74,924	260,286	262,235	349,031	332,907
(+) Net Surplus/(Deficit) for the Year	87,911	0	-13,311	0	239	0	-45,813	4,798	88,150	-1,438	-59,124	4,798
(-) Transfer (to)/from Cuckmere T.I. Reserve	0	0	0	0	595	0	43,000	0	595	0	43,000	0
(=) General Reserve c/fwd	£271,294	£181,249	£257,983	£257,983	£77,737	£80,985	£74,924	£79,722	£349,031	£260,797	£332,907	£337,705

SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2023

The values at 31 December 2023 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

	£	%	£	%	£	%
Agricultural Land and/or Buildings	393,998	4.38%	45,334	60.36%	439,332	4.84%
<u>Non-Agricultural Land:</u>						
Eastbourne Borough Council	6,773,087	75.29%	0	0.00%	6,773,087	74.66%
Hastings Borough Council	342,832	3.81%	0	0.00%	342,832	3.78%
Rother District Council	125,645	1.40%	0	0.00%	125,645	1.39%
Wealden District Council	1,360,792	15.13%	29,771	39.64%	1,390,563	15.33%
	8,602,356	95.62%	29,771	39.64%	8,632,127	95.16%
Total Annual Value	£8,996,354	100.00%	£75,105	100.00%	£9,071,459	100.00%

RATE/LEVY OPTIONS FOR 2024/25

OPTION 1: REQUIREMENT	Last Year	This Year	Last Year	This Year
Rate in the pound (p)	3.908 p	4.138 p	56.438 p	56.438 p
Increase (%)	6.14 %	5.89 %	0.00 %	0.00 %
OPTION 2: INFLATIONARY INCREASE				
Rate in the pound (p)	4.204 p	4.461 p	64.452 p	68.384 p
Increase (%)	14.20 %	6.10 %	14.20 %	6.10 %

- Option 1 reflects a required increase of 5.89% in the Pevensey Sub District, and a rate freeze in the Cuckmere Sub District. These increases are required if the Board wants to present a balanced budget.
- Option 2 allows for the inflationary increase of 6.1% in both Sub Districts, as shown by the Office of National Statistics for the month of October 2023 (RPI).

RECOMMENDATION

Option 1 is recommended.

PEVENSEY AND CUCKMERE WATER LEVEL MANAGEMENT BOARD
DRAINAGE RATES AND SPECIAL LEVIES: BUDGET FOR 2024/25

	PEVENSEY			CUCKMERE				TOTAL				
	ACTUAL	BUDGET	PROJECTED	BUDGET	ACTUAL	BUDGET	PROJECTED	BUDGET	NOTE 1	NOTE 2	NOTE 3	NOTES 4 TO 10
INCOME AND EXPENDITURE	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25	ACTUAL	BUDGET	PROJECTED	BUDGET
	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25

NOTES:

- The actual figures shown for 2022/23 are for a the full 12 month period; from 1 April 2022, to the financial year end 31 March 2023.
 - The budget for 2023/24 was set by the Board in February 2023, based on what was known at that time. We have now refined the works programme and have a better understanding of what needs to be done on the Board's infrastructure and of the necessary resources required to do so.
 - The projected out-turn for 2023-24 is forecast to be in a deficit position for both Pevensey and Cuckmere Levels. The Pevensey Level deficit is largely driven by the cost of electricity for the pumping stations, and the high rainfall we have received to date. Other expenses include the legal fees for the arrangement to join the WMA Consortium, and the WMA administration charges are also forecast to be higher than anticipated due to the additional hours required to facilitate this agreement.
 - During 2017 we identified the highland carriers within the Board's district and more accurately estimated the highland water contributions due for 2024/25. This procedure was agreed with the EA in 2017.
 - The projected outturn for the Cuckmere Desilt is higher than anticipated, given the additional costs to complete the licensing and survey requests by the EA and Natural England, to gain the approval from the EA to complete these works, which should have been completed by the EA themselves. Please note these costs do not include the time of the Area Manager, Flood Risk Engineer and Operations Manager. Once the works are complete these costs will be finalised and a below the line transfer from the Cuckmere Development Reserve to the Pevensey General Reserve will be made to compensate for the time taken on this, as agreed by the Board. These costs have been estimated at £64,500 to date.
 - The precept charge has been set at £10k for 2024/25, which has been sent to EA officers for confirmation, however we have yet to receive a response. It is important that the precept works programme remains flexible and that the Board has input into where and how this money is spent. The EA have been provided with a prioritised schedule of work from which the Board would derive benefit. The EA have also been requested to either deal with many of the legacy issues themselves or pay us to do some of this work, to help the Board put right many of these issues which would otherwise prevent us from fulfilling our statutory function.
- 7 (a) Maintenance work is made up as follows:

Pumping Stations:

MEICA servicing	5,705	6,000	6,000	6,600	0	0	0	0	5,705	6,000	6,000	6,600
MEICA additional work needed & in year work	4,303	9,000	26,033	64,850	0	0	0	0	4,303	9,000	26,033	64,850
Electricity charges	82,887	67,750	106,619	80,750	0	0	0	0	82,887	67,750	106,619	80,750
Insurances	7,707	8,478	7,481	8,700	0	0	0	0	7,707	8,478	7,481	8,700
Risk contingency	0	0	0	0	0	0	0	0	0	0	0	0
	100,602	91,228	146,132	160,900	0	0	0	0	100,602	91,228	146,132	160,900

Watercourses:

Desilting and Weed cutting	87,541	99,231	91,700	114,296	15,565	7,469	15,000	7,404	103,105	106,700	106,700	121,700
Telemetry	2,608	4,000	4,000	6,000	0	0	0	0	2,608	4,000	4,000	6,000
Plant	942	0	0	0	0	0	0	0	942	0	0	0
Materials	2,881	5,000	5,000	4,545	0	0	0	455	2,881	5,000	5,000	5,000
Machine Moves	1,320	2,000	5,000	6,728	180	500	1,000	672	1,500	2,500	6,000	7,400
Biodiversity Action Plan	1,395	0	4,000	4,545	0	0	0	455	1,395	0	4,000	5,000
Water Level Control Structure Maintenance	0	4,550	5,000	5,000	0	450	0	0	0	5,000	5,000	5,000
Risk contingency	0	0	0	0	0	0	0	0	0	0	0	0
	96,686	114,781	114,700	141,115	15,745	8,419	16,000	8,985	112,431	123,200	130,700	150,100

Additional Maintenance Works

Tree Works	32,990	24,200	24,200	5,500	0	0	0	0	32,990	24,200	24,200	5,500
Horseeye Culvert	68,870	0	0	0	0	0	0	0	68,870	0	0	0

Emergency response contingency (external assistance):

Overtime for Emergency Response	0	4,836	4,745	5,727	0	364	455	273	0	5,200	5,200	6,000
	299,148	235,045	289,778	313,242	15,745	8,783	16,455	9,258	314,893	243,828	306,232	322,500

PEVENSEY AND CUCKMERE WATER LEVEL MANAGEMENT BOARD
DRAINAGE RATES AND SPECIAL LEVIES: BUDGET FOR 2024/25

	PEVENSEY			CUCKMERE				TOTAL				
	ACTUAL	BUDGET	PROJECTED	BUDGET	ACTUAL	BUDGET	PROJECTED	BUDGET	NOTE 1	NOTE 2	NOTE 3	NOTES 4 TO 10
INCOME AND EXPENDITURE	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	2024/25	2022/23	2023/24	2023/24	BUDGET

8 Operations Delivery Staff Costs is the gross cost of employing the Board's Operations Manager to assist with Maintenance Work and Water Level Management in both Sub Districts, which includes the running of one 4 x 4 vehicles (although depreciation is budgeted for separately): 90% of these costs are attributable to the Pevensey Levels Sub District and 10% are attributable to the Cuckmere River Sub District.

9 Depreciation charges are made up as follows:

Small Tools	0	1,800	900	1,800	0	200	100	200	0	2,000	1,000	2,000
Truck (Operations Manager)	5,368	5,369	5,369	5,369	596	597	597	597	5,965	5,965	5,965	5,965
Truck (Operative)	3,675	4,687	0	0	408	521	0	0	4,083	5,208	0	0
Polaris	0	4,650	3,152	3,152	0	517	350	350	0	5,167	3,503	3,503
Trailer	0	1,125	0	1,125	0	125	0	125	0	1,250	0	1,250
	9,044	17,631	9,421	11,446	1,005	1,959	1,047	1,272	10,048	19,590	10,468	12,718

10 These charges represent the cost of the WMA providing administrative and technical support services to the Board for a full year. 90% of these costs are attributable to the Pevensey Levels Sub District and 10% are attributable to the Cuckmere River Sub District. This budget has been prepared on the assumption that the PCWLMB would not choose to join the WMA Group. A Special Meeting is being held by PCWLMB virtually on the 13 December 2023 to determine this, however given the short timescale, budgets have been prepared according to the existing arrangement in place, and as per previous years.

S JEFFREY BSc (Hons) FCCA CPFA
FINANCE AND RATING MANAGER

31 DECEMBER 2023

On the 16th day of January 2024 the Board resolved as follows:-

- ## PEVENSEY LEVELS SUB DISTRICT

PEVENSEY LEVELS SUB DISTRICT

THE COMMON SEAL of the Board is affixed in the presence of:-

W GOWER
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 23rd January 2024 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's local office: c/o the Environment Agency Depot, 74 Coast Road, Pevensey, Eastbourne, East Sussex, BN24 6ND, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 23rd day of January 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**PEVENSEY AND CUCKMERE WATER LEVEL MANAGEMENT BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**

On the 16th day of January 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 60.36% and 39.64% respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

CUCKMERE RIVER SUB DISTRICT		DRAINAGE RATE		CUCKMERE RIVER SUB DISTRICT		SPECIAL LEVIES	
		p	p			£	%
Cuckmere River De-shingle and targeted Operations		30.028		Eastbourne Borough Council		£0	0.000%
Contributions to the Environment Agency		0.214		Hastings Borough Council		£0	0.000%
Maintenance Works		25.952		Rother District Council		£0	0.000%
Administration and Other Expenses		9.526	65.720	Wealden District Council		£16,802	39.639%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		2.284					
Other Income		6.998	9.282				
			56.438				
Add/(deduct) for adjustment of balances			0.000				
			56.438			£16,802	39.64%

THE COMMON SEAL of the Board is affixed in the presence of:-

W GOWER
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 23rd January 2024 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's local office: c/o the Environment Agency Depot, 74 Coast Road, Pevensey, Eastbourne, East Sussex, BN24 6ND, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 23rd day of January 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE



Pevensey and
Cuckmere
Water Level Management Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 16th January 2024 the Board made the following Drainage Rates:-

Sub District	Rate
Pevensey Levels	4.138 p
Cuckmere River	56.438 p

in respect of agricultural land and/or agricultural buildings in their district to raise £41,888 of their expenditure for the financial year ending on the 31st March 2025.

2. Also on the 16th January 2024 the Board made a special levy of £372,752 on:-

Eastbourne Borough Council	£280,258
Hastings Borough Council	£14,186
Rother District Council	£5,199
Wealden District Council	£73,109
	<hr/> £372,752

to raise the balance of their expenditure for the same year.

Dated 23rd Day of January 2024.

P J CAMAMILE
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KINGS LYNN, Norfolk, PE30 5DD.

Rate Book Movements Reconciliation by Property Type (without Personal Incomes) - JRS V17: Rates Management**For: Pevensey and Cuckmere Water Level Management Board: <80>****From: <12 January 2023> To: <19 December 2023>****Rating District: Pevensey Levels: <01>****Property Type: Agricultural Land and/or Buildings**

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 12 January 2023			5,408.234	£394,181	4.388%	£72.885
80-0061-8	Registered Occupier	E04003795 29/09/2022 Agricultural Holding	7.109	£533		
80-0143-7	Registered Occupier	E04003859 01/04/2023 Agricultural Holding	-5.523	-£414		
80-0158-9	Registered Occupier	E04003795 01/04/2024 Agricultural Holding	1.580	£118		
		E04003865 01/04/2024 Agricultural Holding	-5.255	-£394		
80-0192-8	Registered Occupier	E04003859 01/11/2022 Agricultural Holding	-28.173	-£2,113		
80-0207-3	Registered Occupier	E04003859 01/11/2022 Agricultural Holding	28.173	£2,113		
80-0223-6	Registered Occupier	E04003868 01/04/2024 Agricultural Holding	5.437	£408		
		NCPOCEB 01/04/2024 Agricultural Holding	9.892	£742		
80-0306-9	Registered Occupier	E04003845 01/04/2024 Agricultural Holding	-2.444	-£183		
80-0319-6	Registered Occupier	E04003867 01/04/2021 Agricultural Holding	-2.283	-£171		
80-0325-8	Registered Occupier	E04003867 01/04/2021 Agricultural Holding	2.283	£171		
80-0339-4	Registered Occupier	E04003795 29/09/2022 Agricultural Holding	-7.109	-£533		
80-0340-9	Registered Occupier	E04003865 01/04/2024 Agricultural Holding	3.675	£276		
80-0341-6	Registered Occupier	E04003859 01/04/2023 Agricultural Holding	5.523	£414		
80-9994-9	Registered Occupier	E04003868 01/04/2024 Agricultural Holding	-5.437	-£408		
		NCPOCEB 01/04/2024 Agricultural Holding	-9.892	-£742		
13	(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023		-2.444	-£183		
218	(=) Agricultural Land and/or Buildings in Pevensey Levels, as at 19 December 2023		5,405.790	£393,998	4.380%	£72.884

Rate Book Movements Reconciliation by Property Type (without Personal In) JRS V17: Rates Management

For: Pevensey and Cuckmere Water Level Management Board: <80>

From: <12 January 2023> To: <19 December 2023>

Rating District: Pevensey Levels: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Descripti	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 12 January 2023			1,580.140	£8,589,095	95.612%	£5,435.654
80-9996-1 Eastbourne Borough Council						
Opening Balances as at 12 January 2023			1,246.048	£6,773,087	75.397%	£5,435.655
<u>(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023</u>						
80-9996-1	Eastbourne Borough Council	SPLVY1 01/04/2017 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Eastbourne Borough Council, as at 19 December 2023			1,246.048	£6,773,087	75.287%	£5,435.655
80-9997-9 Hastings Borough Council						
Opening Balances as at 12 January 2023			63.071	£342,832	3.816%	£5,435.652
<u>(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023</u>						
80-9997-9	Hastings Borough Council	SPLVY1 01/04/2017 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Hastings Borough Council, as at 19 December 2023			63.071	£342,832	3.811%	£5,435.652
80-9998-8 Rother District Council						
Opening Balances as at 12 January 2023			23.115	£125,645	1.399%	£5,435.648
<u>(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023</u>						
80-9998-8	Rother District Council	SPLVY1 01/04/2017 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Rother District Council, as at 19 December 2023			23.115	£125,645	1.397%	£5,435.648
80-9999-0 Wealden District Council						
Opening Balances as at 12 January 2023			247.906	£1,347,531	15.000%	£5,435.653
<u>(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023</u>						
80-9999-0	Wealden District Council	SPLVY1 01/04/2024 Half due on 01 May, half due on 01 November	2.444	£13,261		
		SPLVY2 01/04/2024 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Wealden District Council, as at 19 December 2023			250.350	£1,360,792	15.126%	£5,435.558
1	(+) Land/Value Movements from 12 January 2023 to 19 December 2023		2.444	£13,261		
4	(=) Other Land in Pevensey Levels, as at 19 December 2023		1,582.584	£8,602,356	95.620%	£5,435.639
222	Rate Book for Pevensey Levels, as at 19 December 2023		6,988.374	£8,996,354	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Incomes) - RS V17: Rates Management

For: Pevensey and Cuckmere Water Level Management Board: <80>

From: <12 January 2023> To: <19 December 2023>

Rating District: Cuckmere River: <02>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 12 January 2023			769.669	£45,184	60.282%	£58.706
80-0006-4	Registered Occupier	E04003830 01/04/2023 Agricultural Holding	2.032	£152		
80-0056-1	Registered Occupier	E04003834 01/04/2023 Agricultural Holding	1.942	£146		
		1				
80-0174-9	Registered Occupier	E04003834 01/04/2023 Agricultural Holding	-1.942	-£146		
80-0221-9	Registered Occupier	E0400383 01/04/2023 Agricultural Holding	-0.013	-£1		
80-0228-5	Registered Occupier	E04003834 01/04/2023 Agricultural Holding	0.013	£1		
80-0306-9	Registered Occupier	E04003845 01/04/2024 Agricultural Holding	0.000	£150		
80-0308-7	Registered Occupier	E04003830 01/04/2023 Agricultural Holding	-2.032	-£152		
7	(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023		0.000	£150		
88	(=) Agricultural Land and/or Buildings in Cuckmere River, as at 19 December 2023		769.669	£45,334	60.361%	£58.901

Rate Book Movements Reconciliation by Property Type (without Personal In)RS V17: Rates Management

For: Pevensey and Cuckmere Water Level Management Board: <80>

From: <12 January 2023> To: <19 December 2023>

Rating District: Cuckmere River: <02>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Descripti	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 12 January 2023			5.477	£29,771	39.718%	£5,435.640
80-9999-0 Wealden District Council						
Opening Balances as at 12 January 2023			5.477	£29,771	39.718%	£5,435.640
<u>(+/-) Land/Value Movements from 12 January 2023 to 19 December 2023</u>						
80-9999-0	Wealden District Council	SPLVY2 01/04/2024 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Wealden District Council, as at 19 December 2023			5.477	£29,771	39.639%	£5,435.640
0	(+) Land/Value Movements from 12 January 2023 to 19 December 2023		0.000	£0		
1	(=) Other Land in Cuckmere River, as at 19 December 2023		5.477	£29,771	39.639%	£5,435.640
89	Rate Book for Cuckmere River, as at 19 December 2023		775.146	£75,105	100.000%	
311	Rate Book for all Rating Districts, as at 19 December 2023		7,763.520	£9,071,459		