

PEVENSEY & CUCKMERE WATER LEVEL MANAGEMENT BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
		£	£	£	£	£	£	£
SCH01	Pevensy Water Management Improvement Scheme (*Note 1)	87,818	350,000	0	0	0	0	0
tbc	Manxey Pumping Station	0	0	80,000	3,000,000	1,420,000	0	0
tbc	Rickney Pumping Station	0	0	0	80,000	3,000,000	1,420,000	0
tbc	Newbridge Pumping Station	0	0	0	0	80,000	3,000,000	1,420,000
SCH04	Pevensy Levels Tilting Weirs (*Note 2)	42,379	0	0	0	0	0	0
SCH06	Drockmill Pumping Station (*Note 3)	3,300,000	0	0	0	0	0	0
SCH07	Spaghetti Junction (*Note 4)	1,085,260	0	0	0	0	0	0
SCH08	Hankham Gut Structures (*Note 5)	799,440	0	0	0	0	0	0
tbc	Cuckmere Adaptation Strategy (*Note 6)	78,000	0	220,000	26,000	0	0	0
GROSS COST OF CAPITAL PROGRAMME		5,392,896	350,000	300,000	3,106,000	4,500,000	4,420,000	1,420,000
(-) CAPITAL FINANCING (FCERM Grant in Aid)								
SCH01	Pevensy Water Management Improvement Scheme	87,818	350,000	0	0	0	0	0
tbc	Manxey Pumping Station	0	0	80,000	2,992,000	1,278,000	0	0
tbc	Rickney Pumping Station	0	0	0	80,000	2,992,000	1,278,000	0
tbc	Newbridge Pumping Station	0	0	0	0	80,000	2,992,000	1,278,000
tbc	Cuckmere Adaptation Strategy	0	0	189,000	0	0	0	0
(-) CAPITAL FINANCING (Tranche 2 & 2b)								
SCH06	Drockmill Pumping Station	3,300,000	0	0	0	0	0	0
SCH07	Spaghetti Junction	1,085,260	0	0	0	0	0	0
SCH08	Hankham Gut Structures	799,440	0	0	0	0	0	0
(-) CAPITAL FINANCING (Others)								
tbc	Cuckmere Adaptation Strategy	70,000	0	31,000	19,000	0	0	0
(-) CAPITAL FINANCING (Board Reserves*)								
tbc	Manxey Pumping Station	0	0	0	8,000	142,000	0	0
tbc	Rickney Pumping Station	0	0	0	0	8,000	142,000	0
tbc	Newbridge Pumping Station	0	0	0	0	0	8,000	142,000
(-) CAPITAL FINANCING		5,342,518	350,000	300,000	3,099,000	4,500,000	4,420,000	1,420,000
(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY		£50,379	£0	£0	£7,000	£0	£0	£0

(* Notes:

1) Pevensy Water Management Improvement Scheme OBC was submitted in August 2022 and was not approved for various reasons - a lack of Environment Statutory Allowance and a lack of a Pevensy wide Strategy. As we cannot take this project further, we envisage splitting the individual stations out to their own projects. We are currently prioritising them in the order Manxey, Rickney and Newbridge with very high level forecast associated with all three. We will develop these projects further ahead of the Environment Agency's Refresh process in May 2026 aside aligning them with the new PF guidance being released in full on 30 November 2025. We do however know that in the new guidance projects over £3million will be 90% funded by Grant in Aid.

2) Pevensy Levels Tilting Weirs - We have secured £1,095,077 of funding within the £75m Tranche 2 allocation. Replacement of five water control dam board structures with tilting weirs.

3) Drockmill Pumping Station - We have secured £3,000,000 of funding within the Tranche 2b allocation, the maximum allocation through this funding source. In December we were able to increase this to £3,300,000, reducing the need for the board to contribute to the contingency sums. The project will replace the end of life asset with a new pumping station delivering fish friendly screw pumps, variable speed drives achieving Water Level Management Plan objectives, automatic weed screen to improve health and safety of operation and wetland creation on land around the pumping station.

4) Spaghetti Junction - We have secured £1,085,260 of funding within the Tranche 2b allocation. This project seeks to:- replace all three culverts that are partially collapsed (Horse Eye Sewer, White Dyke Sewer and Rickney Sewer), replace the two dam board water control structures on the Horse Eye and Rickney Sewers with tilting weirs and repair the approximately 100m of the eroded embankment between the Horse Eye Sewer and Rickney Sewer.

5) Hankham Gut Structures - We secured £423,940 of funding within the Tranche 2b allocation, but in December we were able to increase this to £799,440. This project seeks to replace the existing culvert across the Hankham Gut after geotechnical investigation and to replace the existing dam board structure with a tilting weir.

6) Cuckmere Adaptation Strategy - This project has secured £189,000 from the RFCC, £50k from Southern Water, £35k from both Wealden District Council and East Sussex County Council and £15k from Pevensy and Cuckmere WLMB.

K NASH
PROJECT DELIVERY MANAGER