

PEVENSEY & CUCKMERE WATER LEVEL MANAGEMENT BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

[Interactive Google Map Link](#)

SCH NO	PROJECT TITLE	PROBABLE 2023/24	ESTIMATE 2023/24	ESTIMATE 2024/25	ESTIMATE 2025/26	ESTIMATE 2026/27	ESTIMATE 2027/28	ESTIMATE 2028/29
		£	£	£	£	£	£	
1	Pevensy Water Management Improvement Scheme (*Note 1)	350,000	730,000	244,000	4,200,000	9,000,000	9,000,000	8,000,000
	GROSS COST OF CAPITAL PROGRAMME	350,000	730,000	244,000	4,200,000	9,000,000	9,000,000	8,000,000
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
1	Pevensy Water Management Improvement Scheme	350,000	730,000	244,000	4,200,000	9,000,000	9,000,000	8,000,000
	(-) CAPITAL FINANCING	350,000	730,000	244,000	4,200,000	9,000,000	9,000,000	8,000,000
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0

(*) Notes:

1) Pevensy Water Management Improvement Scheme is assessing 5 pumping station replacements & refurbishments and a number of water control structures. We submitted the OBC in August 2022 for a project totalling £64m, but the Environment Agency has requested we take a prioritised approach, therefore we have reduced this to just 5 pumping stations from the 8 that were originally included. We have submitted a variation order seeking funding of £0.6m to re-write the OBC, and are awaiting approval. The full project is still reliant on the outcome of the Environment Agency's review of Environmental Statutory Allowance funding. We will only be able to progress the project post OBC when a full funding package is in place.

K NASH
PROJECT DELIVERY MANAGER