

**PEVENSEY & CUCKMERE WATER LEVEL MANAGEMENT BOARD**  
**ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

[Interactive Google Map Link](#)

<b>SCH NO</b>	<b>PROJECT TITLE</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2022/23</b>	<b>ESTIMATE 2023/24</b>	<b>ESTIMATE 2024/25</b>	<b>ESTIMATE 2025/26</b>	<b>ESTIMATE 2026/27</b>	<b>ESTIMATE 2027/28</b>
		£	£	£	£	£	£	£
<b>1</b>	Pevensy Water Management Improvement Scheme (*Note 1)	250,000	0	730,000	4,139,000	8,000,000	10,000,000	10,000,000
	<b>GROSS COST OF CAPITAL PROGRAMME</b>	<b>250,000</b>	<b>0</b>	<b>730,000</b>	<b>4,139,000</b>	<b>8,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
	<b>(-) CAPITAL FINANCING (Flood Defence Grant in Aid)</b>							
<b>1</b>	Pevensy Water Management Improvement Scheme	250,000	0	730,000	4,139,000	8,000,000	10,000,000	10,000,000
	<b>(-) CAPITAL FINANCING</b>	<b>250,000</b>	<b>0</b>	<b>730,000</b>	<b>4,139,000</b>	<b>8,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
	<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

(\*) Notes:

1) Pevensy Water Management Improvement Scheme is assessing 8 pumping station replacements & refurbishments and 21 water control structures. We submitted the OBC in August 2022 for a project totalling £64m, but this is currently on hold pending the outcome of the Environment Agency's review of Environmental Statutory Allowance funding that is being sought for this scheme. We will only be able to progress the project post OBC when a full funding package is in place.

K NASH  
PROJECT DELIVERY MANAGER