



**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2026/2027**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

NORFOLK RIVERS IDB RATE ESTIMATES FOR 2026-27

EXECUTIVE SUMMARY

1. Members are asked to approve an increase of 5.50% in drainage rates and special levies for 2026-27, as shown in Option 3 below, which will minimise flood risk and delivers a balanced budget by 2027-28, as requested by the Board.
2. Over the last 12 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies so that we can deliver a balanced budget, which with careful management we should achieve in 2026-27. This view has been echoed by the Board's Internal Auditor.
3. In addition to proposing an increase in drainage rates and special levies, we continue to make efficiencies wherever possible within the maintenance budget, but still carry out the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the preceding Works Programme.
4. If we were to make cuts in the programme and only carry out maintenance work on the high and medium priority channels shown in the Works Programme, we would require an increase of 4.67% in drainage rates and 4.67% in special levies, as is reflected in Option 2 below. However, flood risk would increase in the area because there would be parts of the district that we could no longer protect (the areas protected by the lower priority watercourses, as shown in the preceding Works Programme).
5. The Environment Agency (EA) have also given us an early warning that there may be a shortfall in future payments for the Highland Water Contribution, for which the Board submit a claim annually. The Board has no statutory right to receive this payment. Any shortfall in funding would present financial implications, with a requirement to increase Agricultural Drainage Rates and Special Levies, in order to present a balanced budget.

S JEFFREY

CHIEF FINANCIAL OFFICER/RFO

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

| SCH NO | PROJECT TITLE | PROBABLE | ESTIMATE | ESTIMATE | ESTIMATE | ESTIMATE | ESTIMATE | ESTIMATE |
|---|--|----------------|---------------|---------------|-----------|----------------|----------------|------------------|
| | | 2025/26 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| | | £ | £ | £ | £ | £ | £ | £ |
| SCH27 | River Wensum Culvert Inspections and Works (*Note 1) | 20,000 | 46,000 | 35,000 | 0 | 250,000 | 500,000 | 1,400,000 |
| SCH30 | River Tas Forncett NFM & Restoration | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCH31 | Raynham Culvert Replacement & Restoration Project | 128,002 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCH32 | Billingford Culvert Replacement Project | 46,338 | 0 | 0 | 0 | 0 | 0 | 0 |
| GROSS COST OF CAPITAL PROGRAMME | | 284,340 | 46,000 | 35,000 | 0 | 250,000 | 500,000 | 1,400,000 |
| (-) CAPITAL FINANCING (Flood Defence Grant in Aid) | | | | | | | | |
| SCH27 | River Wensum Culvert Inspections and Works | 20,000 | 46,000 | 35,000 | 0 | 250,000 | 500,000 | 1,400,000 |
| (-) CAPITAL FINANCING (Tranche 2b) | | | | | | | | |
| SCH30 | River Tas Forncett NFM & Restoration | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCH31 | Raynham Culvert Replacement & Restoration Project | 128,002 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCH32 | Billingford Culvert Replacement Project | 46,338 | 0 | 0 | 0 | 0 | 0 | 0 |
| (-) CAPITAL FINANCING | | 284,340 | 46,000 | 35,000 | 0 | 250,000 | 500,000 | 1,400,000 |
| (=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY | | £0 | £0 | £0 | £0 | £0 | £0 | £0 |

(*) Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in Summer 2023, continuing through to 2026. Following the results we may need to develop a Capital FCERM project. With a current cost estimate at £2.2m, we would only progress the project when a full funding package is in place. We will know more about the work required and the associated costs once the inspections are complete.

2) River Tas Forncett NFM - We have secured £90,000 of funding within the Tranche 2b allocation. This is a floodplain reconnection project involving reconnection with the right-hand floodplain, reconnecting former meanders downstream enabling additional carrying capacity as well as habitat, creation of scrapes and creating a bund on farmland to the north to capture over-land surface water flow.

3) Raynham Culvert Replacement & Restoration Project - We have secured £128,002 of funding within the Tranche 2b allocation. The entire 50m length of culvert will be removed and the channel restored to a more natural gradient and meandering profile, helping to improve the WFD and designated status of the Wensum. The project will also reduce flooding caused by the culvert in times of high flows as it restricts flow, flooding the road and overtopping into the neighbouring reservoir.

4) Billingford Culvert Replacement Project - We have secured £46,338 of funding within the Tranche 2b allocation. A new culvert will replace the existing under capacity culvert which causes erosion to the right bank of the drain reducing the access width. During high flows the existing culvert cannot accommodate flows causing overtopping and increased maintenance to the watercourse.

K NASH
PROJECT DELIVERY MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2026/27**

| NOTE | OUR REF. | MAINTENANCE WORKS | Risk | ACTUAL (£) 2024/25 | ESTIMATE (£) 2025/26 | PROBABLE (£) 2025/26 | ESTIMATE (£) 2026/27 |
|--|----------|---|-------|-----------------------|-------------------------|-------------------------|-------------------------|
| Smallburgh Sub Catchment | | | | | | | |
| | CMT013G | North Walsham & Dilham Canal Catchment | H/M | 570 | 14,420 | 14,987 | 11,990 |
| | CMT014G | Hundred Stream Catchment | M | 39,738 | 2,043 | 1,935 | 20,983 |
| Middle Bure Sub Catchment | | | | | | | |
| 1 | CMT026G | Hoveton Catchment | M/L | 0 | 3,605 | 0 | 0 |
| North Norfolk Rivers Sub Catchment | | | | | | | |
| 1 | CMT042G | Holme Catchment | M | 0 | 7,210 | 0 | 0 |
| | CMT043G | Burn Catchment (Burnham Norton) | M/L | 11,933 | 0 | 220 | 8,993 |
| | CMT044G | Stiffkey Catchment | M | 0 | 0 | 0 | 0 |
| Upper Yare and Tas Sub Catchment | | | | | | | |
| CMT061G Forncett to Tasburgh | | | | | | | |
| | 061G0301 | 3 Tharston Drain | H | 0 | 3,605 | 4,438 | 0 |
| | 061G0302 | 3a Fundenhall Drain | M | 0 | 0 | 0 | 0 |
| | 061G0303 | 3b Peck Drain | M | 0 | 0 | 0 | 0 |
| | 061G0304 | 3c Wacton Drain | M | 0 | 0 | 0 | 0 |
| | 061G0305 | 3d Sandpit Drain | M | 0 | 0 | 0 | 0 |
| 2 | CMT062G | Flordon to Caistor St Edmunds Catchment | M | 270 | 2,043 | 5,918 | 0 |
| | CMT063G | Trowse Catchment | H | 992 | 5,685 | 872 | 4,225 |
| | CMT064G | Keswick Catchment | M | 4,952 | 0 | 0 | 0 |
| 1 | CMT065G | Great Melton to Colney Catchment | L | 0 | 7,210 | 0 | 0 |
| 1 | CMT066G | Barnham Broom Catchment | M | 0 | 3,605 | 0 | 0 |
| | CMT067G | Thuxton Catchment | M | 13,887 | 5,685 | 8,703 | 8,876 |
| | CMT068G | Deopham to Wrampingham | M/L | 9,189 | 6,005 | 8,876 | 8,993 |
| 1 | CMT069G | Wymondham Catchment | H | 992 | 2,080 | 0 | 1,744 |
| | CMT070G | Dyke Beck Catchment | M | 0 | 0 | 0 | 5,995 |
| Upper Bure Sub Catchment | | | | | | | |
| | CMT071G | Thurning Catchment | M | 0 | 14,420 | 16,930 | 0 |
| | CMT072G | Corpustry/Cropton Hall Catchment | M | 0 | 1,040 | 872 | 1,744 |
| | CMT073G | Mannington Hall Catchment | H | 0 | 1,040 | 1,744 | 1,744 |
| CMT074G Itteringham | | | | | | | |
| | 074G3401 | Itteringham Marsh - 34 Itteringham Marsh u/s Bure | M | 0 | 0 | 0 | 0 |
| | 074G3501 | Itteringham Marsh - 35 Itteringham to Oulton | M | 0 | 0 | 0 | 0 |
| | 074G3601 | Itteringham Marsh - 36 | M | 0 | 0 | 0 | 0 |
| | CMT075G | Blickling-Itteringham Catchment | M | 0 | 0 | 0 | 0 |
| CMT076G Aldborough and Scarrow Beck | | | | | | | |
| | 076G2901 | 29 Scarrow Beck - Aldborough | H | 4,239 | 0 | 0 | 17,635 |
| | 076G2902 | 29a Calthorpe Drain | M | 0 | 0 | 0 | 0 |
| | 076G3001 | 30 Wickmere to Matlaske | M | 0 | 0 | 0 | 0 |
| | 076G3002 | 30a Wickmere Drain | M | 0 | 0 | 0 | 0 |
| | 076G3101 | 31 Aldborough to Bessingham | H | 0 | 0 | 0 | 0 |
| | 076G3201 | 32 Aldborough to Dairy Farm | M | 0 | 0 | 0 | 0 |
| | 076G3301 | 33 Aldborough to Thurgaton Hall | M | 0 | 0 | 0 | 0 |
| | 076G3302 | 33a Hanworth Park Spur | M | 0 | 0 | 0 | 0 |
| | 076G3303 | 33b Hanworth Common | M | 0 | 0 | 0 | 0 |
| | 076G4001 | 40 Thwaite Common Drain | M | 0 | 0 | 0 | 0 |
| 3 | CMT077G | Blickling Catchment | H/L | 0 | 3,605 | 7,332 | 0 |
| 1 | CMT078G | Aylsham Catchment No.1 | M | 11,302 | 1,040 | 0 | 0 |
| 4 | CMT079G | Aylsham North Catchment No.2 | M | 1,022 | 0 | 4,430 | 1,744 |
| | CMT080G | Burgh-Next-Aylsham Catchment | M | 1,880 | 3,605 | 5,945 | 3,353 |
| 5 | CMT081G | Marsham-Brampton Catchment | M/H/L | 27,195 | 10,815 | 37,534 | 38,968 |
| | CMT082G | Buxton - Hevingham Catchment | M/H/L | 19,115 | 14,420 | 9,897 | 21,473 |
| 6 | CMT083G | Kings Beck Catchment | M/H/L | 66,927 | 48,908 | 56,450 | 60,195 |
| | CMT084G | Horstead - Hautbois Catchment | M | 1,097 | 2,043 | 0 | 6,295 |
| | CMT085G | Horstead Catchment | M | 8,487 | 2,043 | 0 | 0 |
| | CMT086G | Itteringham Marsh Catchment | M | 0 | 0 | 0 | 0 |

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2026/27**

| NOTE | OUR REF. | MAINTENANCE WORKS | Risk | ACTUAL (£) 2024/25 | ESTIMATE (£) 2025/26 | PROBABLE (£) 2025/26 | ESTIMATE (£) 2026/27 |
|---------------------------------|----------------|--|-------|-----------------------|-------------------------|-------------------------|-------------------------|
| Wensum Sub Catchment | | | | | | | |
| 1 | CMT087G | Tatterset A Catchment | M | 0 | 3,605 | 385 | 0 |
| 1 | CMT088G | Tatterset B Catchment | M | 0 | 3,605 | 0 | 0 |
| | CMT089G | Tatterford - Raynham Catchment | M | 3,623 | 0 | 828 | 17,985 |
| 1 | CMT090G | Dunton Patch Catchment | M | 0 | 7,210 | 1,118 | 0 |
| | CMT091G | Dunton Patch - Nights Common Catchment | M | 0 | 0 | 0 | 0 |
| | CMT092G | Sculthorpe Catchment | H/M | 3,788 | 9,253 | 6,225 | 12,862 |
| | CMT093G | Gt Ryburgh Catchment | H/M | 378 | 0 | 0 | 11,990 |
| | CMT094G | Gt Ryburgh Langor Catchment | L | 0 | 0 | 0 | 0 |
| | CMT095G | Gt Ryburgh Stibbard Catchment | M/L | 0 | 0 | 0 | 13,511 |
| | CMT096G | Gt Ryburgh B Catchment | M | 0 | 3,605 | 2,087 | 0 |
| | CMT097G | Guist Catchment | M | 0 | 3,605 | 5,995 | 0 |
| 5 | CMT098G | Foulsham Catchment | H/M | 1,984 | 0 | 11,835 | 1,744 |
| 5 | CMT099G | Elmham A Catchment | H/M | 2,039 | 7,210 | 11,990 | 12,862 |
| 1 | CMT100G | Elmham B Catchment | L | 0 | 3,605 | 0 | 0 |
| | CMT101G | Beetley Catchment | M | 6,856 | 0 | 0 | 872 |
| | CMT102G | Gressenhall A Catchment | M | 0 | 0 | 0 | 0 |
| | CMT103G | Gressenhall B Catchment | M/L | 135 | 0 | 0 | 0 |
| | CMT104G | Dereham Stream Catchment | H | 9,590 | 12,858 | 15,410 | 9,925 |
| | CMT105G | Billingford Catchment | H/M/L | 15,038 | 7,210 | 12,563 | 5,918 |
| | CMT106G | Bylaugh Meadows Catchment | M | 0 | 10,815 | 14,213 | 0 |
| | CMT107G | Swanton Morley Catchment | M | 0 | 10,815 | 11,680 | 0 |
| | CMT108G | Easthaugh Catchment | L | 0 | 0 | 0 | 0 |
| 7 | CMT109G | Lenwade Catchment | H/L | 3,515 | 3,605 | 10,974 | 10,918 |
| 8 | CMT110G | Reepham - Booton Catchment | M | 0 | 14,420 | 24,022 | 0 |
| | CMT111G | Swannington Catchment | M/L | 0 | 7,210 | 9,256 | 0 |
| | CMT112G | Ringland - Morton Hall Catchment | M | 8,541 | 3,605 | 3,353 | 0 |
| | CMT113G | Taverham Hall Catchment | M | 0 | 7,210 | 10,919 | 0 |
| | CMT114G | Drayton Low Road Catchment | M | 0 | 5,408 | 9,055 | 0 |
| | CMT115G | Costessey Mill Catchment | M | 4,823 | 0 | 0 | 0 |
| | CMT116G | Hellesdon Low Road A Catchment | M | 0 | 0 | 0 | 0 |
| | CMT117G | Honningham - Berry Hall Catchment | M | 5,124 | 0 | 0 | 0 |
| | CMT118G | Easthaugh Catchment | M | 0 | 0 | 0 | 0 |
| 1 | CMT119G | Hellesdon Low Road B Catchment | H | 0 | 7,210 | 0 | 0 |
| Upper Nar Sub Catchments | | | | | | | |
| | CMT120G | Upper Nar River Catchment | M | 2,156 | 270 | 0 | 11,990 |
| All Sub Catchments | | | | | | | |
| ALL | General Duties | | | 0 | 0 | 0 | 0 |
| Direct Works | | | | £291,377 | £303,152 | £355,459 | £335,523 |

NOTES

- 1 After scoping, maintenance is either not required this year, or the extent of maintenance has been reduced.
- 2 Hand maintenance required only.
- 3 Scoping led to further maintenance needs and private rechargeable works.
- 4 Additional and ongoing maintenance due to machine access and culvert reinstatement
- 5 Maintenance required on essential catchment watercourses. Maintenance frequency to be reviewed.
- 6 Estimated overspend of £7,542 to include the desilting of the Mill Farm Campsite main drain, the mill pool weed cut and fallen tree removal.
- 7 Estimated overspend of £7,368 to include the maintenance of the mill pool to reduce floodrisk caused by the blocked confluence of the IDB main drain
- 8 Heavily overgrown sections taking increased time to maintain. Estimated 10's of years since entry and properties noticed increased water levels

MATT GOOCH
OPERATIONS MANAGER

TOM HUNTER
AREA MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2026/27**

31 December 2025

1. RATE REQUIREMENT

| | ACTUAL 2024/25 | ESTIMATE 2025/26 | PROBABLE 2025/26 | ESTIMATE 2026/27 | PROPORTION 2026/27 |
|--|---------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
| NEW WORKS AND IMPROVEMENT WORKS | £ | £ | £ | £ | % |
| Non Grant Aided Works | 0 | 0 | 0 | 0 | 0% |
| River Wensum WLMP and Restoration (100%) | 26,330 | 46,000 | 20,000 | 35,000 | 3% |
| Keswick Bank Repairs | 0 | 0 | 0 | 0 | 0% |
| | 26,330 | 46,000 | 20,000 | 35,000 | 3% |
| TRANCHE 1 AND 2 WORKS | | | | | |
| Tranche 1 | 0 | 0 | 0 | 0 | 0% |
| Tranche 2 | 29,745 | 0 | 264,340 | 0 | 0% |
| | 29,745 | 0 | 264,340 | 0 | 0% |
| CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY | 81,015 | 83,446 | 81,870 | 83,508 | 8% |
| MAINTENANCE WORKS | | | | | |
| Drain Maintenance | 291,377 | 303,152 | 355,459 | 335,523 | 32% |
| Biodiversity Actions/BAP (external costs) | 8,364 | 6,500 | 6,500 | 6,500 | 1% |
| Net (Surplus)/Deficit on Absorption Accounts | -12,452 | 0 | 0 | -3,000 | 0% |
| Consortium Charges - Technical Support Costs | 374,124 | 370,184 | 383,481 | 376,033 | 36% |
| Contingency | 0 | 0 | 0 | 0 | 0% |
| | 661,413 | 679,836 | 745,440 | 715,056 | 68% |
| ADMINISTRATION AND OTHER EXPENSES | | | | | |
| Consortium Charges - Administration Costs | 183,203 | 188,134 | 201,376 | 213,200 | 20% |
| Provision for Annual Value Decreases and Bad Debts | 124 | 250 | 250 | 250 | 0% |
| Other Expenses | 1,667 | 1,500 | 1,500 | 1,600 | 0% |
| | 184,993 | 189,884 | 203,126 | 215,050 | 21% |
| TOTAL EXPENDITURE | £953,752 | £999,167 | £1,314,776 | £1,048,614 | 100% |
| Less: | | | | | |
| GOVERNMENT GRANTS | | | | | |
| River Wensum WLMP and Restoration (100%) | 26,330 | 46,000 | 20,000 | 35,000 | 3% |
| Keswick Bank Repairs | 0 | 0 | 0 | 0 | 0% |
| | 26,330 | 46,000 | 20,000 | 35,000 | 3% |
| TRANCHE 1 AND 2 WORKS | | | | | |
| Tranche 1 | 0 | 0 | 0 | 0 | 0% |
| Tranche 2 | 29,745 | 0 | 264,340 | 0 | 0% |
| | 29,745 | 0 | 264,340 | 0 | 0% |
| CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY | 109,358 | 88,746 | 109,223 | 109,398 | 10% |
| OTHER INCOME | | | | | |
| Consortium Income | 317,716 | 299,251 | 317,580 | 315,648 | 30% |
| Other Income | 30,315 | 22,125 | 41,017 | 29,000 | 3% |
| Development Contributions | 146,824 | 0 | 1,039 | 0 | 0% |
| Profit/(Loss) on Rechargeable Works | 5,381 | 9,000 | 9,000 | 9,000 | 1% |
| Profit/(Loss) on Disposal of Plant & Equipment | 0 | 0 | 81,280 | 0 | 0% |
| | 500,236 | 330,376 | 449,917 | 353,648 | 34% |
| TOTAL INCOME | £635,924 | £465,122 | £843,480 | £498,046 | 48% |
| NET REQUIREMENT | £317,828 | £534,045 | £471,296 | £550,567 | 53% |
| FINANCED BY:- | | | | | |
| RATE INCOME LEVIED BY THE BOARD: | | | | | |
| Occupiers Drainage Rates | 100,668 | 107,605 | 107,605 | | |
| Breckland District Council | 62,364 | 66,416 | 66,416 | | |
| Broadland District Council | 93,037 | 99,082 | 99,082 | | |
| King's Lynn & West Norfolk Borough Council | 23,618 | 25,152 | 25,152 | | |
| North Norfolk District Council | 123,910 | 132,256 | 132,256 | | |
| Norwich City Council | 6,934 | 7,384 | 7,384 | | |
| South Norfolk District Council | 78,872 | 83,997 | 83,997 | | |
| | £489,403 | £521,892 | £521,892 | | |
| NET SURPLUS/(DEFICIT) FOR THE YEAR | 171,575 | (12,153) | 50,596 | | |
| NET REQUIREMENT | £317,828 | £534,045 | £471,296 | | |
| GENERAL RESERVE | | | | | |
| Balance brought forward at 1 April | 462,478 | 487,229 | 487,229 | | |
| ADD: Net Surplus/(Deficit) for the year | 171,575 | (12,153) | 50,596 | | |
| Movement on Reserves: | | | | | |
| Transfer from/(to) Capital Works Reserves | 0 | 0 | (81,000) | | |
| Transfer from/(to) Development Reserve | (146,824) | 0 | (1,039) | | |
| Transfer from/(to) Plant Reserve | 0 | 0 | 0 | | |
| Balance carried forward at 31 March | £487,229 | £475,076 | £455,786 | | |

On preparing the expenditure budget for the financial year 2025/26 it was estimated that the General Reserve would amount to £454,766 as at 31 March 2025. The actual General Reserve as at 31 March 2025 was £487,229 and it is estimated that the General Reserve will be in the region of £455,786 as at 31 March 2026.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2025

The values at 31 December 2025 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

| PROPERTIES | RATED AREA HA | VALUES £ | PROPORTION % | VALUE PER HECTARE £ |
|--|-------------------|-------------------|-----------------|---------------------------|
| Agricultural Land and/or Buildings | 12,957.043 | 730,264 | 20.637 | 56.360 |
| Other Land:- | | | | |
| Breckland District Council | 368.245 | 450,216 | 12.723 | 1,222.599 |
| Broadland District Council | 600.728 | 671,653 | 18.981 | 1,118.065 |
| King's Lynn & West Norfolk Borough Council | 109.428 | 170,501 | 4.818 | 1,558.111 |
| North Norfolk District Council | 449.592 | 896,530 | 25.336 | 1,994.097 |
| Norwich City Council | 80.663 | 50,055 | 1.415 | 620.545 |
| South Norfolk District Council | 564.777 | 569,392 | 16.091 | 1,008.171 |
| Totals | 15,130.476 | £3,538,611 | 100.000 | |
| Agricultural Land and/or Buildings | 12,957.043 | 730,264 | 20.637 | 56.360 |
| District Councils | 2,173.433 | 2,808,347 | 79.363 | 1,292.125 |
| Totals | 15,130.476 | £3,538,611 | 100.000 | |

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2026/2027

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 5.47%. Option 2 shows the rate increase of 4.67% with a reduction in the Maintenance Programme, where only High and Medium risk watercourses are maintained. Option 3 shows an increase of 5.50%. Option 3 is recommended to include the full Maintenance Programme as presented, and members attention is drawn to the 5 year indicative forecast shown overleaf.

| FINANCED BY:- | REQUIREMENT | | | |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|
| | 2025-2026 ESTIMATED £ | 2026-2027 OPTION 1 £ | 2026-2027 OPTION 2 £ | 2026-2027 OPTION 3 £ |
| Capital Works Reserve | 0 | 0 | 0 | 0 |
| Development Reserve | 0 | 0 | 0 | 0 |
| Plant Reserve | 0 | 0 | 0 | 0 |
| General Reserve | 12,153 | 0 | (146) | (146) |
| Reduction/(Increase) in Cash Reserves | 12,153 | 0 | (146) | (146) |
| RATES/LEVIES: | | | | |
| Occupiers Drainage Rates | 107,605 | 113,621 | 112,760 | 113,651 |
| Breckland District Council | 66,416 | 70,048 | 69,518 | 70,067 |
| Broadland District Council | 99,082 | 104,501 | 103,710 | 104,529 |
| King's Lynn & West Norfolk Borough Council | 25,152 | 26,528 | 26,327 | 26,535 |
| North Norfolk District Council | 132,256 | 139,490 | 138,433 | 139,527 |
| Norwich City Council | 7,384 | 7,788 | 7,729 | 7,790 |
| South Norfolk District Council | 83,997 | 88,591 | 87,920 | 88,614 |
| NET REQUIREMENT | £534,045 | £550,567 | £546,251 | £550,567 |
| Penny Rate in the Pound | 14.752p | 15.559p | 15.441p | 15.563p |
| INCREASES/(DECREASES): | | | | |
| Drainage Rate Increase/(Decrease) | 6.50% | 5.47% | 4.67% | 5.50% |
| Special Levy for District Councils' Increase/(Decrease) | 6.57% | 5.47% | 4.67% | 5.50% |
| GENERAL RESERVE: | | | | |
| Probable Reserve at 31 March | £442,614 | £455,786 | £455,931 | £455,931 |
| Reserve expressed as a percentage of Net Requirement | 82.88% | 82.78% | 83.47% | 82.81% |
| AVERAGE RATE PER ACRE: | | | | |
| Agricultural Land and/or Buildings | £3.36 | £3.55 | £3.52 | £3.55 |
| District Councils | £77.14 | £81.36 | £80.74 | £81.38 |

The current headline rate of inflation as indicated by the National Statistics Office in October 2025 is 4.3%.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 4.3%)

| RATE REQUIREMENT | OPTION 3 REQUIREMENT... | | | | |
|---|--------------------------------|------------------|------------------|------------------|------------------|
| | 2026/2027 | 2027/2028 | 2028/2029 | 2029/2030 | 2030/2031 |
| | £ | £ | £ | £ | £ |
| New Works and Improvement Works | 35,000 | 0 | 260,750 | 521,500 | 1,460,200 |
| Contributions Payable to the Environment Agency | 83,508 | 86,013 | 88,593 | 91,251 | 93,989 |
| Maintenance Works | 715,056 | 745,803 | 777,873 | 811,322 | 846,209 |
| Administration and Other Expenses | 215,050 | 224,297 | 233,942 | 244,002 | 254,494 |
| Government Grants | -35,000 | 0 | -260,750 | -521,500 | -1,460,200 |
| Contributions from the Environment Agency | -109,398 | -109,398 | -109,398 | -109,398 | -109,398 |
| Other Income | -353,648 | -368,855 | -384,716 | -401,259 | -418,513 |
| NET REQUIREMENT | £550,567 | £577,860 | £606,294 | £635,918 | £666,781 |

FINANCED BY:-

| | | | | | |
|---------------------------------------|-------|-------|-------|---------|---------|
| Capital Works Reserve | 0 | 0 | 0 | 0 | 0 |
| Development Reserve | 0 | 0 | 0 | 0 | 0 |
| Plant Reserve | 0 | 0 | 0 | 0 | 0 |
| General Reserve | (146) | (384) | (861) | (1,598) | (1,025) |
| Reduction/(Increase) in Cash Reserves | (146) | (384) | (861) | (1,598) | (1,025) |

RATES/LEVIES:

| | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| Occupiers Drainage Rates | 113,651 | 119,332 | 125,299 | 131,564 | 137,815 |
| Breckland District Council | 70,067 | 73,570 | 77,248 | 81,111 | 84,965 |
| Broadland District Council | 104,529 | 109,755 | 115,242 | 121,005 | 126,754 |
| King's Lynn & West Norfolk Borough Council | 26,535 | 27,862 | 29,255 | 30,717 | 32,177 |
| North Norfolk District Council | 139,527 | 146,502 | 153,827 | 161,519 | 169,193 |
| Norwich City Council | 7,790 | 8,179 | 8,588 | 9,018 | 9,446 |
| South Norfolk District Council | 88,614 | 93,044 | 97,696 | 102,582 | 107,456 |
| | £550,567 | £577,860 | £606,294 | £635,918 | £666,781 |

| | | | | | |
|--------------------------|---------|---------|---------|---------|---------|
| Penny Rate in the Pound | 15.563p | 16.341p | 17.158p | 18.016p | 18.872p |
| Rate Increase/(Decrease) | 5.50% | 5.00% | 5.00% | 5.00% | 4.75% |

GENERAL RESERVE:

| | | | | | |
|--|----------|----------|----------|----------|----------|
| Probable Reserve at 31 March | £455,931 | £456,315 | £457,176 | £458,774 | £459,799 |
| Reserve expressed as a percentage of Net Requirement | 82.81% | 78.97% | 75.41% | 72.14% | 68.96% |

AVERAGE RATE PER ACRE:

| | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|
| Agricultural Land and/or Buildings | £3.55 | £3.73 | £3.91 | £4.11 | £4.30 |
| District Councils | £81.38 | £85.45 | £89.72 | £94.21 | £98.68 |

5. EARMARKED BALANCES AND RESERVES

| | ACTUAL | ADEQUACY | PROJECTED | ESTIMATED | TREND |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| | 31/03/2025 | 31/03/2026 | 31/03/2026 | 31/03/2027 | 24/25-26/27 |
| | £ | ✓ x | £ | £ | Inc/Dec |
| Earmarked Cash Reserves | | | | | |
| Capital Works Reserve | £0 | N/A | £81,000 | £81,000 | Increasing |
| Development Reserve | £356,859 | x | £357,898 | £357,898 | Stable |
| Grants Reserve | £63,937 | N/A | £32,000 | £0 | Decreasing |
| Plant Reserve | £65,000 | ✓ | £65,000 | £65,000 | Stable |
| General Reserve | £487,229 | ✓ | £455,786 | £455,931 | Decreasing |
| | £973,024 | ADEQUATE | £991,683 | £959,829 | |
| Other Reserves | | | | | |
| Revaluation Reserve | £40,959 | ✓ | £0 | £0 | Decreasing |
| Pensions Reserve | £333,000 | ✓ | £343,000 | £343,000 | Stable |
| | £373,959 | ADEQUATE | £343,000 | £343,000 | |
| Total Reserves | £1,346,983 | ADEQUATE | £1,334,683 | £1,302,829 | |

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's General Reserve should equal at least one year's net expenditure and as a maximum it should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY
CHIEF FINANCIAL OFFICER
31 December 2025

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2026/27: FROM 1 APRIL 2026 TO 31 MARCH 2027**



On the 21st day of January 2026 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2027 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.64% (£113,651) and 79.36% (£437,062) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

| | <u>DRAINAGE RATE</u> | | | <u>SPECIAL LEVIES</u> | |
|---|----------------------|--------|--|-----------------------|---------|
| | p | p | | £ | % |
| New Works and Improvement Works | 0.989 | | Breckland District Council | £70,067 | 12.723% |
| Contributions to the Environment Agency | 2.360 | | Broadland District Council | £104,529 | 18.981% |
| Maintenance Works | 20.207 | | King's Lynn & West Norfolk Borough Council | £26,535 | 4.818% |
| Administration and Other Expenses | 6.077 | 29.633 | North Norfolk District Council | £139,527 | 25.336% |
| LESS:- | | | Norwich City Council | £7,790 | 1.415% |
| Government Grants | 0.989 | | South Norfolk District Council | £88,614 | 16.091% |
| Contributions from the Environment Agency | 3.092 | | | | |
| Other Income | 9.994 | 14.075 | | | |
| | | 15.558 | | | |
| Add/(deduct) for adjustment of balances | | 0.005 | | | |
| | | 15.563 | | £437,062 | 79.36% |

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK
CHAIRMAN

M COLEMAN
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th January 2026, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk PE30 5DD in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2026 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

M COLEMAN
CHIEF EXECUTIVE OFFICER

DRAINAGE RATES AND SPECIAL LEVIES FOR 2026/27

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 21st January 2026 the Board made:

A Drainage Rate of 15.563p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £113,651 of their expenditure for the financial year ending on the 31st March 2027.

2. Also on the 21st January 2026 the Board made a special levy of £437,062 on its constituent billing authorities, as follows:

| | |
|---|----------|
| Breckland District Council | £70,067 |
| Broadland District Council | £104,529 |
| Kings Lynn & West Norfolk Borough Council | £26,535 |
| North Norfolk District Council | £139,527 |
| Norwich City Council | £7,790 |
| South Norfolk District Council | £88,614 |

to raise the balance of their expenditure for the same year.

Dated 28th Day of January 2026

M COLEMAN
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KINGS LYNN, Norfolk, PE30 5DD.

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <10 January 2025> To: <14 December 2025>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

| Account ID | Occupier/Assessment ID | Effective Date/Short Description | Rated Ha | Annual Value | Proportion | AV/Ha |
|---|-------------------------------|---|-------------------|---------------------|-------------------|----------------|
| Rate Book, as at 10 January 2025 | | | 12,938.056 | £729,428 | 20.618% | £56.378 |
| 60-0005-4 | Registered Occupier | 83010050 01/04/2005 Agricultural Holding | 0.862 | £17 | | |
| 60-0019-8 | Registered Occupier | 52010036 01/04/2025 Agricultural Holding | -7.882 | -£604 | | |
| | | 53010016 01/04/2025 Agricultural Holding | -1.642 | -£73 | | |
| 60-0037-1 | Registered Occupier | 31010118 01/04/2005 Agricultural Holding | 0.001 | £0 | | |
| 60-0042-9 | Registered Occupier | 51010120 01/04/2024 Agricultural Holding | 0.894 | £77 | | |
| 60-0078-3 | Registered Occupier | 37010108 01/04/2023 Agricultural Holding | 0.991 | £12 | | |
| 60-0092-9 | Registered Occupier | 24010010 01/04/2026 Agricultural Holding | 0.910 | £90 | | |
| 60-0094-5 | Registered Occupier | 01010078 01/04/2026 Agricultural Holding | 10.530 | £612 | | |
| 60-0098-9 | Registered Occupier | 01010078 01/04/2026 Agricultural Holding | -20.566 | -£1,195 | | |
| | | 15010298 01/04/2026 Agricultural Holding | -8.112 | -£519 | | |
| 60-0100-3 | Registered Occupier | 04010020 01/04/2025 Agricultural Holding | 0.184 | £17 | | |
| 60-0105-8 | Registered Occupier | 05010068 01/04/2026 Agricultural Holding | -1.485 | -£25 | | |
| 60-0107-8 | Registered Occupier | 15010278 01/04/2024 Agricultural Holding | 16.942 | £1,025 | | |
| | | 15010298 01/04/2026 Agricultural Holding | 1.206 | £77 | | |
| 60-0125-1 | Registered Occupier | 29010309 01/04/2024 Agricultural Holding | -0.526 | -£43 | | |
| 60-0149-8 | Registered Occupier | 12011971 01/04/2026 Agricultural Holding | -0.417 | -£17 | | |
| 60-0157-7 | Registered Occupier | 11010010 01/04/2025 Agricultural Holding | 1.279 | £119 | | |
| 60-0170-9 | Registered Occupier | 51010190 01/04/2024 Agricultural Holding | -1.914 | -£164 | | |
| 60-0173-8 | Registered Occupier | 04010040 01/04/2025 Agricultural Holding | -3.503 | -£331 | | |
| 60-0198-8 | Registered Occupier | 22010058 01/04/2025 Agricultural Holding | -2.028 | -£112 | | |
| 60-0205-9 | Registered Occupier | 30010069 01/04/2024 Agricultural Holding | -1.311 | -£80 | | |
| 60-0221-9 | Registered Occupier | 48010210 01/04/2025 Agricultural Holding | -3.088 | -£284 | | |
| 60-0228-4 | Registered Occupier | 04010040 01/04/2025 Agricultural Holding | 3.319 | £314 | | |
| 60-0231-5 | Registered Occupier | 50010028 01/04/2025 Agricultural Holding | -4.804 | -£445 | | |
| 60-0271-9 | Registered Occupier | 49010016 01/04/2024 Agricultural Holding | 1.825 | £137 | | |
| 60-0284-8 | Registered Occupier | 29010149 01/04/2025 Agricultural Holding | -0.721 | -£80 | | |
| 60-0336-6 | Registered Occupier | 60010849 01/04/2025 Agricultural Holding | -8.315 | -£664 | | |
| 60-0350-8 | Registered Occupier | 57010169 01/04/2024 Agricultural Holding | -6.977 | -£517 | | |
| 60-0376-1 | Registered Occupier | 03010030 14/04/2025 Agricultural Holding | -2.521 | -£209 | | |
| 60-0388-6 | Registered Occupier | 48010210 01/04/2025 Agricultural Holding | 3.088 | £284 | | |
| 60-0451-5 | Registered Occupier | 50010036 01/04/2024 Agricultural Holding | 15.075 | £975 | | |
| 60-0465-7 | Registered Occupier | 61010147 01/04/2025 Agricultural Holding | -8.627 | -£359 | | |
| 60-0466-9 | Registered Occupier | 61010010 01/04/2025 Agricultural Holding | -0.994 | -£61 | | |
| 60-0489-2 | Registered Occupier | 41010189 01/04/2025 Agricultural Holding | 4.180 | £96 | | |
| 60-0491-9 | Registered Occupier | 15010108 01/04/2025 Agricultural Holding | -1.578 | -£142 | | |
| 60-0524-2 | Registered Occupier | 31010308 01/04/2024 Agricultural Holding | -1.167 | -£85 | | |
| 60-0539-4 | Registered Occupier | 56010029 01/04/2025 Agricultural Holding | -1.048 | -£91 | | |
| 60-0557-9 | Registered Occupier | 30010018 01/04/2005 Agricultural Holding | 9.278 | £216 | | |
| 60-0574-0 | Registered Occupier | 49010066 01/04/2024 Agricultural Holding | -1.825 | -£137 | | |
| | | 50010036 01/04/2024 Agricultural Holding | -15.075 | -£975 | | |
| 60-0580-3 | Registered Occupier | 66010010 01/04/2025 Agricultural Holding | -0.580 | -£7 | | |
| 60-0585-9 | Registered Occupier | 390102780 01/04/2023 Agricultural Holding | -1.307 | -£81 | | |
| 60-0591-9 | Registered Occupier | 51010420 01/04/2024 Agricultural Holding | 1.020 | £87 | | |
| 60-0592-7 | Registered Occupier | 15010278 01/04/2024 Agricultural Holding | -0.809 | -£61 | | |
| 60-0620-9 | Registered Occupier | 19010468 01/04/2025 Agricultural Holding | -1.473 | -£146 | | |
| 60-0641-8 | Registered Occupier | 41010189 01/04/2025 Agricultural Holding | -4.180 | -£96 | | |
| 60-0714-9 | Registered Occupier | 12010881 01/04/2026 Agricultural Holding | -4.960 | -£368 | | |
| 60-0724-7 | Registered Occupier | 15010568 01/04/2025 Agricultural Holding | 1.578 | £142 | | |
| 60-0767-9 | Registered Occupier | 31010308 01/04/2024 Agricultural Holding | 0.378 | £28 | | |

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <10 January 2025> To: <14 December 2025>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

| Account ID | Occupier/Assessment ID | Effective Date/Short Description | Rated Ha | Annual Value | Proportion | AV/Ha |
|---|-------------------------------|---|-------------------|---------------------|-------------------|----------------|
| Rate Book, as at 10 January 2025 | | | 12,938.056 | £729,428 | 20.618% | £56.378 |
| 60-0807-4 | Registered Occupier | 72010050 01/04/2025 Agricultural Holding | -4.967 | -£61 | | |
| 60-0855-9 | Registered Occupier | 04010069 01/04/2025 Agricultural Holding | -9.825 | -£607 | | |
| | | 14010039 01/04/2025 Agricultural Holding | -11.812 | -£778 | | |
| 60-0906-8 | Registered Occupier | 22010058 01/04/2025 Agricultural Holding | 1.958 | £108 | | |
| 60-0935-3 | Registered Occupier | 85010020 01/04/2005 Agricultural Holding | 1.652 | £72 | | |
| 60-0940-9 | Registered Occupier | 31010078 01/04/2022 Agricultural Holding | 2.801 | £144 | | |
| 60-0956-9 | Registered Occupier | 44010106 17/03/2025 Agricultural Holding | 1.613 | £110 | | |
| 60-0964-3 | Registered Occupier | 12010021 01/04/2025 Agricultural Holding | -0.885 | -£48 | | |
| 60-0971-8 | Registered Occupier | 50010236 01/04/2024 Agricultural Holding | -2.094 | -£155 | | |
| 60-0980-6 | Registered Occupier | 15010288 01/04/2019 Agricultural Holding | 0.484 | £33 | | |
| 60-1003-9 | Registered Occupier | 13010321 01/04/2025 Agricultural Holding | -1.117 | -£5 | | |
| 60-1011-2 | Registered Occupier | 85010010 01/04/2025 Agricultural Holding | -0.006 | £0 | | |
| 60-1033-2 | Registered Occupier | 61010147 01/04/2025 Agricultural Holding | 8.627 | £359 | | |
| 60-1051-5 | Registered Occupier | 13010068 01/04/2026 Agricultural Holding | -1.121 | -£83 | | |
| | | 13010268 01/04/2026 Agricultural Holding | -0.851 | -£63 | | |
| | | 13010278 01/04/2026 Agricultural Holding | -0.380 | -£28 | | |
| | | 31010058 01/04/2026 Agricultural Holding | -3.407 | -£42 | | |
| | | 33010038 01/04/2026 Agricultural Holding | -17.425 | -£643 | | |
| | | 40010218 01/04/2026 Agricultural Holding | -2.384 | -£29 | | |
| 60-1052-4 | Registered Occupier | 52010076 01/04/2025 Agricultural Holding | 7.882 | £604 | | |
| | | 53010126 01/04/2025 Agricultural Holding | 1.642 | £73 | | |
| 60-1070-4 | Registered Occupier | 30010119 01/04/2025 Agricultural Holding | -1.076 | -£80 | | |
| 60-1075-9 | Registered Occupier | 16010090 01/04/2023 Agricultural Holding | 0.001 | £0 | | |
| 60-1078-9 | Registered Occupier | 33010250 01/04/2025 Agricultural Holding | -0.981 | -£97 | | |
| 60-1103-9 | Registered Occupier | 18010099 01/04/2024 Agricultural Holding | -5.743 | -£252 | | |
| | | 18010119 09/05/2025 Agricultural Holding | -0.538 | -£80 | | |
| | | 18010149 01/04/2024 Agricultural Holding | -4.545 | -£337 | | |
| | | 18010209 01/04/2026 Agricultural Holding | 0.526 | £43 | | |
| | | 29010119 01/04/2026 Agricultural Holding | -5.091 | -£80 | | |
| 60-1107-9 | Registered Occupier | 13010258 01/04/2026 Agricultural Holding | -0.421 | -£31 | | |
| 60-1112-6 | Registered Occupier | 15010028 01/04/2025 Agricultural Holding | -0.412 | -£38 | | |
| 60-1163-9 | Registered Occupier | 08010080 01/04/2024 Agricultural Holding | -0.470 | -£30 | | |
| 60-1164-6 | Registered Occupier | 08010080 01/04/2025 Agricultural Holding | -0.709 | -£46 | | |
| 60-1229-9 | Registered Occupier | 13010390 01/04/2024 Agricultural Holding | -0.198 | -£14 | | |
| 60-1271-4 | Registered Occupier | 80010010 01/04/2026 Agricultural Holding | -0.754 | -£61 | | |
| 60-1282-8 | Registered Occupier | 12010028 01/04/2026 Agricultural Holding | -0.251 | -£17 | | |
| 60-1283-8 | Registered Occupier | 440101960 17/03/2025 Agricultural Holding | -1.613 | -£110 | | |
| 60-1309-1 | Registered Occupier | 1309 01/04/2025 Agricultural Holding | 4.804 | £445 | | |
| 60-1314-9 | Registered Occupier | 13010141 01/04/2023 Agricultural Holding | -2.333 | -£131 | | |
| 60-1323-9 | Registered Occupier | 28010198 01/04/2025 Agricultural Holding | -2.694 | -£185 | | |
| 60-1336-9 | Registered Occupier | 72010050 01/04/2025 Agricultural Holding | 4.967 | £61 | | |
| 60-1339-9 | Registered Occupier | 12010021 01/04/2025 Agricultural Holding | 0.885 | £48 | | |
| 60-1342-9 | Registered Occupier | 52010059 01/04/2025 Agricultural Holding | -0.765 | -£22 | | |
| 60-1357-6 | Registered Occupier | 08010100 01/04/2025 Agricultural Holding | 0.709 | £46 | | |
| 60-1376-7 | Registered Occupier | 18010010 01/04/2024 Agricultural Holding | 2.305 | £292 | | |
| 60-1378-2 | Registered Occupier | 50010236 01/04/2024 Agricultural Holding | 2.094 | £155 | | |
| 60-1379-6 | Registered Occupier | 13010141 01/04/2023 Agricultural Holding | 2.333 | £131 | | |
| 60-1380-9 | Registered Occupier | 57010169 01/04/2024 Agricultural Holding | 1.792 | £226 | | |
| 60-1381-4 | Registered Occupier | 52010059 01/04/2025 Agricultural Holding | 0.765 | £22 | | |
| 60-1382-5 | Registered Occupier | 30010119 01/04/2025 Agricultural Holding | 1.076 | £80 | | |

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <10 January 2025> To: <14 December 2025>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

| Account ID | Occupier/Assessment ID | Effective Date/Short Description | Rated Ha | Annual Value | Proportion | AV/Ha |
|---|---|---|-------------------|---------------------|-------------------|----------------|
| Rate Book, as at 10 January 2025 | | | 12,938.056 | £729,428 | 20.618% | £56.378 |
| 60-1383-9 | Registered Occupier | 30010069 01/04/2024 Agricultural Holding | 1.311 | £80 | | |
| 60-1384-5 | Registered Occupier | 04010069 01/04/2025 Agricultural Holding | 9.825 | £607 | | |
| | | 14010039 01/04/2025 Agricultural Holding | 11.812 | £778 | | |
| 60-1386-9 | Registered Occupier | 08010080 01/04/2024 Agricultural Holding | 0.470 | £30 | | |
| 60-1387-6 | Registered Occupier | 390102780 01/04/2023 Agricultural Holding | 1.307 | £81 | | |
| 60-1390-7 | Registered Occupier | 56010029 01/04/2025 Agricultural Holding | 1.048 | £91 | | |
| 60-1391-1 | Registered Occupier | 28010198 01/04/2025 Agricultural Holding | 2.694 | £185 | | |
| 60-1392-9 | Registered Occupier | 80010010 01/04/2026 Agricultural Holding | 0.754 | £61 | | |
| 60-1393-8 | Registered Occupier | 11010010 01/04/2025 Agricultural Holding | 0.504 | £47 | | |
| 60-1394-0 | Registered Occupier | 19010468 01/04/2025 Agricultural Holding | 1.473 | £153 | | |
| 60-1395-8 | Registered Occupier | 29010149 01/04/2026 Agricultural Holding | 6.367 | £434 | | |
| 60-1396-9 | Registered Occupier | 66010010 01/04/2025 Agricultural Holding | 0.580 | £7 | | |
| 60-1397-1 | Registered Occupier | 13010390 01/04/2024 Agricultural Holding | 0.198 | £14 | | |
| 60-1398-7 | Registered Occupier | 61010010 01/04/2025 Agricultural Holding | 0.994 | £61 | | |
| 60-1399-9 | Registered Occupier | 31010308 01/04/2024 Agricultural Holding | 1.534 | £112 | | |
| 60-1400-2 | Registered Occupier | 03010030 14/04/2025 Agricultural Holding | 2.521 | £209 | | |
| 60-1401-6 | Registered Occupier | 60010849 01/04/2025 Agricultural Holding | 8.315 | £664 | | |
| 60-1406-5 | Registered Occupier | 33010250 01/04/2025 Agricultural Holding | 0.981 | £97 | | |
| 60-1407-4 | Registered Occupier | 12010028 01/04/2026 Agricultural Holding | 0.251 | £17 | | |
| 60-1408-9 | Registered Occupier | 12010881 01/04/2026 Agricultural Holding | 4.960 | £368 | | |
| 60-1411-9 | Registered Occupier | 18010119 09/05/2025 Agricultural Holding | 0.538 | £80 | | |
| 60-1412-7 | Registered Occupier | 18010099 01/04/2024 Agricultural Holding | 5.743 | £252 | | |
| 60-1414-9 | Registered Occupier | 18010099 01/04/2024 Agricultural Holding | 3.990 | £63 | | |
| 60-1415-8 | Registered Occupier | 13010321 01/04/2025 Agricultural Holding | 1.117 | £5 | | |
| 60-1416-0 | Registered Occupier | 05010068 01/04/2026 Agricultural Holding | 1.485 | £25 | | |
| 60-1418-9 | Registered Occupier | 12011971 01/04/2026 Agricultural Holding | 0.417 | £17 | | |
| 60-1419-1 | Registered Occupier | 13010068 01/04/2026 Agricultural Holding | 1.121 | £83 | | |
| | | 13010268 01/04/2026 Agricultural Holding | 0.851 | £63 | | |
| | | 13010278 01/04/2026 Agricultural Holding | 0.380 | £28 | | |
| | | 31010058 01/04/2026 Agricultural Holding | 3.407 | £42 | | |
| | | 33010038 01/04/2026 Agricultural Holding | 20.272 | £748 | | |
| | | 40010218 01/04/2026 Agricultural Holding | 2.384 | £29 | | |
| 60-1420-7 | Registered Occupier | 15010278 01/04/2024 Agricultural Holding | 0.809 | £61 | | |
| 60-9995-6 | Registered Occupier | 12010571 01/04/2024 Agricultural Holding | 0.000 | -£9 | | |
| | | 13010258 01/04/2026 Agricultural Holding | 0.421 | £0 | | |
| 112 | (+/-) Land/Value Movements from 10 January 2025 to 14 December 2025 | | 18.987 | £836 | | |
| 1,100 | (=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 14 December 2025 | | 12,957.043 | £730,264 | 20.637% | £56.360 |

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management**For: Norfolk Rivers Internal Drainage Board: <60>****From: <10 January 2025> To: <14 December 2025>****Rating District: Norfolk Rivers Drainage District: <00>****Property Type: Other Land**

| Account ID | Occupier/Assessment ID | Effective Date/Short Description | Rated Ha | Annual Value | Proportion | AV/Ha |
|---|--|---|------------------|---------------------|-------------------|-------------------|
| Rate Book, as at 10 January 2025 | | | 2,173.433 | £2,808,347 | 79.382% | £1,292.125 |
| 60-9000-1 Breckland District Council | | | | | | |
| Opening Balances as at 10 January 2025 | | | 368.245 | £450,216 | 12.726% | £1,222.599 |
| <u>(+/-) Land/Value Movements from 10 January 2025 to 14 December 2025</u> | | | | | | |
| 60-9000-1 | Breckland District Council | 01 01/04/2023 Half due on 01 May, half due on 01 November | 0.000 | £0 | | |
| (=) Breckland District Council, as at 14 December 2025 | | | 368.245 | £450,216 | 12.723% | £1,222.599 |
| 60-9001-9 Broadland District Council | | | | | | |
| Opening Balances as at 10 January 2025 | | | 600.728 | £671,653 | 18.985% | £1,118.065 |
| <u>(+/-) Land/Value Movements from 10 January 2025 to 14 December 2025</u> | | | | | | |
| 60-9001-9 | Broadland District Council | 01 01/04/2022 Half due on 01 May, half due on 01 November | 0.000 | £0 | | |
| (=) Broadland District Council, as at 14 December 2025 | | | 600.728 | £671,653 | 18.981% | £1,118.065 |
| 60-9002-8 Borough Council of Kings Lynn & West Norfolk | | | | | | |
| Opening Balances as at 10 January 2025 | | | 109.428 | £170,501 | 4.819% | £1,558.111 |
| <u>(+/-) Land/Value Movements from 10 January 2025 to 14 December 2025</u> | | | | | | |
| 60-9002-8 | Borough Council of Kings Lynn & West Norfolk | 01 01/04/2008 Half due on 01 May, half due on 01 November | 0.000 | £0 | | |
| (=) Borough Council of Kings Lynn & West Norfolk, as at 14 December 2025 | | | 109.428 | £170,501 | 4.818% | £1,558.111 |
| 60-9003-0 North Norfolk District Council | | | | | | |
| Opening Balances as at 10 January 2025 | | | 449.592 | £896,530 | 25.342% | £1,994.097 |
| <u>(+/-) Land/Value Movements from 10 January 2025 to 14 December 2025</u> | | | | | | |
| 60-9003-0 | North Norfolk District Council | 01 01/04/2025 Half due on 01 May, half due on 01 November | 0.000 | £0 | | |
| (=) North Norfolk District Council, as at 14 December 2025 | | | 449.592 | £896,530 | 25.336% | £1,994.097 |
| 60-9004-8 Norwich City Council | | | | | | |
| Opening Balances as at 10 January 2025 | | | 80.663 | £50,055 | 1.415% | £620.545 |
| <u>(+/-) Land/Value Movements from 10 January 2025 to 14 December 2025</u> | | | | | | |
| 60-9004-8 | Norwich City Council | 01 01/04/2008 Half due on 01 May, half due on 01 November | 0.000 | £0 | | |
| (=) Norwich City Council, as at 14 December 2025 | | | 80.663 | £50,055 | 1.415% | £620.545 |
| 60-9005-8 South Norfolk District Council | | | | | | |
| Opening Balances as at 10 January 2025 | | | 564.777 | £569,392 | 16.095% | £1,008.171 |
| <u>(+/-) Land/Value Movements from 10 January 2025 to 14 December 2025</u> | | | | | | |
| 60-9005-8 | South Norfolk District Council | 01 01/04/2008 Half due on 01 May, half due on 01 November | 0.000 | £0 | | |

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <10 January 2025> To: <14 December 2025>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Other Land

| Account ID | Occupier/Assessment ID | Effective Date/Short Description | Rated Ha | Annual Value | Proportion | AV/Ha |
|-------------------|-------------------------------|---|-------------------|---------------------|-------------------|-------------------|
| | | Rate Book, as at 10 January 2025 | 2,173.433 | £2,808,347 | 79.382% | £1,292.125 |
| | | (=) South Norfolk District Council, as at 14 December 2025 | 564.777 | £569,392 | 16.091% | £1,008.171 |
| 0 | | (+/-) Land/Value Movements from 10 January 2025 to 14 December 2025 | 0.000 | £0 | | |
| 6 | | (=) Other Land in Norfolk Rivers Drainage District, as at 14 December 2025 | 2,173.433 | £2,808,347 | 79.363% | £1,292.125 |
| 1,106 | | Rate Book for Norfolk Rivers Drainage District, as at 14 December 2025 | 15,130.476 | £3,538,611 | 100.000% | |
| 1,106 | | Rate Book for all Rating Districts, as at 14 December 2025 | 15,130.476 | £3,538,611 | | |