



**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2025/2026**

Pierpoint House  
28 Horsley's Fields  
King's Lynn  
Norfolk  
PE30 5DD

## **NORFOLK RIVERS IDB RATE ESTIMATES FOR 2025-26**

### **EXECUTIVE SUMMARY**

1. Members are asked to approve an increase of 6.50% in drainage rates and 6.57% special levies for 2025-26, as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget by 2027-28, as requested by the Board.
2. The increase for special levies is higher than drainage rates this year (6.57%) because of the increase in the proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
3. Over the last 12 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies so that we can deliver a balanced budget. This view has been echoed by the Board's Internal Auditor.
4. In addition to proposing an increase in drainage rates and special levies, we plan to make efficiencies wherever possible within the maintenance budget, but still carry out the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the preceding Works Programme. Consequently, part of the Board's day-to-day operating expenditure will continue to be financed from reserves, but only for the next 2 years. This is reflected in Option 3 below.
5. If we were to finance all our day-to-day operating expenditure from drainage rates and special levies this year, we would need an increase of 8.98% in drainage rates and 9.05% in special levies (Option 1 below), which is considered to be excessive, and why we are proposing to phase-in increases in drainage rates and levies/reductions in net expenditure.
6. If we were to make cuts in the programme and only carry out maintenance work on the high and medium priority channels shown in the Works Programme, we would require an increase of 4.29% in drainage rates and 4.36% in special levies, as is reflected in Option 2 below. However, flood risk would increase in the area because there would be parts of the district that we could no longer protect (the areas protected by the lower priority watercourses, as shown in the preceding Works Programme).
7. The Environment Agency (EA) have also given us an early warning that there may be a shortfall in future payments for the Highland Water Contribution, for which the Board submit a claim annually. The Board has no statutory right to receive this payment. Any shortfall in funding would present financial implications, with a requirement to increase Agricultural Drainage Rates and Special Levies, in order to present a balanced budget.

**S JEFFREY**

**CHIEF FINANCIAL OFFICER/RFO**

SCH NO	PROJECT TITLE	PROBABLE 2024/25	ESTIMATE 2024/25	ESTIMATE 2025/26	ESTIMATE 2026/27	ESTIMATE 2027/28	ESTIMATE 2028/29	ESTIMATE 2029/30
		£	£	£	£	£	£	
27	River Wensum Culvert Inspections and Works (*Note 1)	30,000	81,619	46,000	0	250,000	500,000	1,400,000
29	Lexham Hall Culvert Replacement (*Note 2)	30,000	0	0	0	0	0	0
	GROSS COST OF CAPITAL PROGRAMME	60,000	81,619	46,000	0	250,000	500,000	1,400,000
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
27	River Wensum Culvert Inspections and Works	30,000	81,619	46,000	0	250,000	500,000	1,400,000
	(-) CAPITAL FINANCING (Tranche 2)							
29	Lexham Hall Culvert Replacement	30,000	0	0	0	0	0	0
	(-) CAPITAL FINANCING	60,000	81,619	46,000	0	250,000	500,000	1,400,000
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0

(\*) Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in Summer 2023, were ongoing through 2024 but will continue into 2025. Following the results we may need to develop a Capital FCERM project. With a current cost estimate at £2.2m, we would only progress the project when a full funding package is in place. We will know more about the work required and the associated costs once the inspections are complete.

2) Lexham Hall Culvert Replacement - We submitted a bid to the IDB £75m storm recovery Tranche 2 funding and this has been given the full approval of £30,000. The works involve removing the current undersized culvert and replacing with a footbridge. This will enable the River Nar to better cope with high-flow conditions, as a potential obstruction will be eliminated.

K NASH  
PROJECT DELIVERY MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**  
**MAINTENANCE WORKS PROGRAMME FOR 2025/26**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2023/24	ESTIMATE (£) 2024/25	PROBABLE (£) 2024/25	ESTIMATE (£) 2025/26
		<b>Smallburgh Sub Catchment</b>				
	CMT013G	North Walsham & Dilham Canal Catchment	9,501	12,000	270	14,420
1	CMT014G	Hundred Stream Catchment	131	12,000	18,000	2,043
		<b>Middle Bure Sub Catchment</b>				
	CMT026G	Hoveton Catchment	0	6,000	6,000	3,605
		<b>North Norfolk Rivers Sub Catchment</b>				
	CMT042G	Holme Catchment	0	6,000	0	7,210
2	CMT043G	Burn Catchment (Burnham Norton)	805	4,350	12,000	0
	CMT044G	Stiffkey Catchment	5,265	0	0	0
		<b>Upper Yare and Tas Sub Catchment</b>				
	CMT061G	<b>Fornceff to Tasburgh</b>				
	061G0301	3 Tharston Drain	0	6,000	6,000	3,605
	061G0302	3a Fundenhall Drain	0	6,000	0	0
	061G0303	3b Peck Drain	0	0	0	0
	061G0304	3c Wacton Drain	0	3,000	0	0
	061G0305	3d Sandpit Drain	0	3,000	0	0
	CMT062G	Flordan to Caistor St Edmunds Catchment	1,157	3,000	0	2,043
	CMT063G	Trowse Catchment	87	1,350	1,350	5,685
3	CMT064G	Keswick Catchment	666	0	7,132	0
	CMT065G	Greath Melton to Colney Catchment	0	0	0	7,210
	CMT066G	Barnham Broom Catchment	0	0	0	3,605
1	CMT067G	Thuxton Catchment	6,269	6,000	14,000	5,685
	CMT068G	Deopham to Wramplingham	5,153	9,000	4,000	6,005
	CMT069G	Wymondham Catchment	1,480	2,700	1,600	2,080
	CMT070G	Dyke Beck Catchment	0	0	0	0
		<b>Upper Bure Sub Catchment</b>				
	<b>CMT071G</b>	<b>Thurning Catchment</b>				
	071G3701	37 Fulling Mill - Growle Abbey	22,372	0	0	14,420
	071G3801	38 Blackwater to Guestwick	0	0	0	0
	071G3802	38a Thurning Spa	0	0	0	0
	CMT072G	Corpustry/Cropton Hall Catchment	740	1,350	0	1,040
	CMT073G	Mannington Hall Catchment	932	1,350	0	1,040
	<b>CMT074G</b>	<b>Itteringham</b>				
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	0	0	0	0
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0	0	0	0
	074G3601	Itteringham Marsh - 36	0	0	0	0
	CMT075G	Blickling-Itteringham Catchment	0	1,350	0	0
	<b>CMT076G</b>	<b>Aldborough and Scarrow Beck</b>	14,953			
	076G2901	29 Scarrow Beck - Aldborough	0	3,000	4,000	4,645
	076G2902	29a Calthorpe Drain	0	0	0	0
	076G3001	30 Wickmere to Matlaske	0	0	0	0
	076G3002	30a Wickmere Drain	0	1,350	0	0
	076G3101	31 Aldborough to Bressingham	0	0	0	0
	076G3201	32 Aldborough to Dairy Farm	0	0	0	0
	076G3301	33 Aldborough to Thurgaton Hall	0	0	0	0
	076G3302	33a Hanworth Park Spur	0	0	0	0
	076G3303	33b Haworth Common	0	1,350	0	0
	076G4001	40 Thwaite Common Drain	0	0	0	0
	CMT077G	Blickling Catchment	1,125	3,000	3,000	3,605
	CMT078G	Aylsham Catchment No.1	0	1,350	1,600	1,040
	CMT079G	Aylsham North Catchment No.2	914	0	6,000	0
	CMT080G	Burgh-Next-Aylsham Catchment	10,147	6,000	1,880	3,605
	CMT081G	Marsham-Brampton Catchment	37,009	26,500	27,195	10,815
	CMT082G	Buxton - Hevingham Catchment	9,956	9,000	17,443	14,420
4	CMT083G	Kings Beck Catchment	42,082	46,000	57,923	48,908
	CMT084G	Horstead - Hautbois Catchment	1,302	1,350	1,097	2,043
1	CMT085G	Horstead Catchment	87	1,350	7,000	2,043
	CMT086G	Itteringham Marsh Catchment	0	0	0	0

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**  
**MAINTENANCE WORKS PROGRAMME FOR 2025/26**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2023/24	ESTIMATE (£) 2024/25	PROBABLE (£) 2024/25	ESTIMATE (£) 2025/26
<b>Wensum Sub Catchment</b>						
	CMT087G	Tatterset A Catchment	147	0	0	3,605
	CMT088G	Tatterset B Catchment	0	0	0	3,605
	CMT089G	Tatterford - Raynham Catchment	8,144	6,000	6,000	0
	CMT090G	Dunton Patch Catchment	7,404	0	0	7,210
	CMT091G	Dunton Patch - Nights Common Catchment	0	0	0	0
	CMT092G	Sculthorpe Catchment	6,362	6,000	6,000	9,253
	CMT093G	Gt Ryburgh Catchment	12,907	0	3,000	0
	CMT094G	Gt Ryburgh Langor Catchment	0	0	0	0
	CMT095G	Gt Ryburgh Stibbard Catchment	621	6,000	1,600	0
	CMT096G	Gt Ryburgh B Catchment	3,205	0	0	3,605
	CMT097G	Guist Catchment	0	0	0	3,605
	CMT098G	Foulsham Catchment	231	6,000	3,000	0
	CMT099G	Elmham A Catchment	14,723	6,000	6,000	7,210
	CMT100G	Elmham B Catchment	0	0	0	3,605
	CMT101G	Beetley Catchment	1,922	2,700	4,600	0
	CMT102G	Gressenhall A Catchment	0	0	0	0
	CMT103G	Gressenhall B Catchment	145	0	0	0
	CMT104G	Dereham Stream Catchment	7,794	9,000	11,111	12,858
	CMT105G	Billingford Catchment	3,995	3,000	10,000	7,210
	CMT106G	Bylaugh Meadows Catchment	19,607	0	0	10,815
	CMT107G	Swanton Morley Catchment	13,838	0	0	10,815
	CMT108G	Easthaugh Catchment	0	0	0	0
	CMT109G	Lenwade Catchment	0	0	6,000	3,605
	CMT110G	Reepham - Booton Catchment	5,145	6,000	31,664	14,420
	CMT111G	Swannington Catchment	4,108	6,000	3,000	7,210
	CMT112G	Ringland - Morton Hall Catchment	18,093	3,000	3,000	3,605
	CMT113G	Taverham Hall Catchment	0	9,000	0	7,210
	CMT114G	Drayton Low Road Catchment	0	9,000	0	5,408
	CMT115G	Costessey Mill Catchment	0	0	3,000	0
	CMT116G	Hellesdon Low Road A Catchment	0	0	0	0
	CMT117G	Honningham - Berry Hall Catchment	0	6,000	4,600	0
	CMT118G	Easthaugh Catchment	6,084	0	0	0
	CMT119G	Hellesdon Low Road B Catchment	0	0	0	7,210
<b>Upper Nar Sub Catchments</b>						
	CMT120G	Upper Nar River Catchment	2,265	6,000	6,000	270
<b>All Sub Catchments</b>						
	ALL	General Duties	0	0	0	0
<b>Direct Works</b>			<b>£308,868</b>	<b>£274,400</b>	<b>£306,064</b>	<b>£303,152</b>

**NOTES**

**Note 1**

Locations all required new culverts to maintain or improve access for maintenance works.

**Note 2**

Additional maintenance identified at Burnham market and usual maintenance took longer due to large amounts of deposited silt.

**Note 3**

Maintenance need identified in year through correspondence with landowner.

**Note 4**

Additional maintenance delivered. Routine maintenance took approximately 1 week longer due to heavy vegetation growth.

MATT GOOCH

OPERATIONS MANAGER

TOM HUNTER

AREA MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2025/26**

**31 December 2024**

**1. RATE REQUIREMENT**

	<b>ACTUAL 2023/24</b>	<b>ESTIMATE 2024/25</b>	<b>PROBABLE 2024/25</b>	<b>ESTIMATE 2025/26</b>	<b>PROPORTION 2025/26</b>
<b>NEW WORKS AND IMPROVEMENT WORKS</b>	£	£	£	£	%
Non Grant Aided Works	0	0	0	0	0%
River Wensum WLMP and Restoration (100%)	10,518	81,619	30,000	46,000	5%
Keswick Bank Repairs	1,425	0	0	0	0%
	11,943	81,619	30,000	46,000	5%
<b>TRANCHE 1 AND 2 WORKS</b>					
Tranche 1	0	0	0	0	0%
Tranche 2	0	0	30,000	0	0%
	0	0	30,000	0	0%
<b>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</b>	79,384	81,766	81,015	83,446	8%
<b>MAINTENANCE WORKS</b>					
Drain Maintenance	308,868	274,400	306,064	303,152	30%
Biodiversity Actions/BAP (external costs)	5,192	8,500	8,500	6,500	1%
Net (Surplus)/Deficit on Absorption Accounts	-41,360	0	0	0	0%
Consortium Charges - Technical Support Costs	360,072	397,222	375,782	370,184	37%
Contingency	0	0	0	0	0%
	632,773	680,122	690,346	679,836	68%
<b>ADMINISTRATION AND OTHER EXPENSES</b>					
Consortium Charges - Administration Costs	169,049	184,179	177,590	188,134	19%
Provision for Annual Value Decreases and Bad Debts	-57	500	250	250	0%
Other Expenses	1,592	2,000	2,000	1,500	0%
	170,585	186,679	179,840	189,884	19%
<b>TOTAL EXPENDITURE</b>	<b>£894,685</b>	<b>£1,030,186</b>	<b>£1,011,201</b>	<b>£999,167</b>	<b>100%</b>
<b>Less:</b>					
<b>GOVERNMENT GRANTS</b>					
River Wensum WLMP and Restoration (100%)	10,518	81,619	30,000	46,000	5%
Keswick Bank Repairs	1,425	0	0	0	0%
	11,943	81,619	30,000	46,000	5%
<b>TRANCHE 1 AND 2 WORKS</b>					
Tranche 1	0	0	0	0	0%
Tranche 2	0	0	30,000	0	0%
	0	0	30,000	0	0%
<b>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</b>	102,710	87,390	109,358	88,746	9%
<b>OTHER INCOME</b>					
Consortium Income	293,832	339,099	312,137	299,251	30%
Other Income	28,907	17,500	27,593	22,125	0%
Profit/(Loss) on Rechargeable Works	30,822	3,000	5,000	9,000	1%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
	353,561	359,599	344,729	330,376	31%
<b>TOTAL INCOME</b>	<b>£468,214</b>	<b>£528,608</b>	<b>£514,087</b>	<b>£465,122</b>	<b>44%</b>
<b>NET REQUIREMENT</b>	<b>£426,471</b>	<b>£501,578</b>	<b>£497,114</b>	<b>£534,045</b>	<b>53%</b>
<b>FINANCED BY:-</b>					
<b>RATE INCOME LEVIED BY THE BOARD:</b>					
Occupiers Drainage Rates	95,297	100,668	100,668		
Breckland District Council	59,113	62,364	62,364		
Broadland District Council	88,188	93,037	93,037		
King's Lynn & West Norfolk Borough Council	22,387	23,618	23,618		
North Norfolk District Council	117,452	123,910	123,910		
Norwich City Council	6,572	6,934	6,934		
South Norfolk District Council	74,761	78,872	78,872		
	<b>£463,770</b>	<b>£489,403</b>	<b>£489,403</b>		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>37,299</b>	<b>(12,175)</b>	<b>(7,711)</b>		
<b>NET REQUIREMENT</b>	<b>£426,471</b>	<b>£501,578</b>	<b>£497,114</b>		
<b>GENERAL RESERVE</b>					
Balance brought forward at 1 April	425,179	462,477	462,477		
ADD: Net Surplus/(Deficit) for the year	37,299	(12,175)	(7,711)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserves	0	0	0		
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Balance carried forward at 31 March	<b>£462,477</b>	<b>£450,302</b>	<b>£454,766</b>		

On preparing the expenditure budget for the financial year 2023/24 it was estimated that the General Reserve would amount to £403,559 as at 31 March 2024. The actual General Reserve as at 31 March 2024 was £462,477 and it is estimated that the General Reserve will be in the region of £454,766 as at 31 March 2025.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**  
**SECTION 37, LAND DRAINAGE ACT 1991**  
**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2024**

The values at 31 December 2024 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	12,938.056	729,427	20.618	56.378
Other Land:-				
Breckland District Council	368.245	450,216	12.726	1,222.599
Broadland District Council	600.728	671,653	18.985	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.819	1,558.111
North Norfolk District Council	449.592	896,530	25.342	1,994.097
Norwich City Council	80.663	50,055	1.415	620.545
South Norfolk District Council	564.777	569,392	16.095	1,008.171
Totals	15,111.489	£3,537,774	100.000	
Agricultural Land and/or Buildings	12,938.056	729,427	20.618	56.378
District Councils	2,173.433	2,808,347	79.382	1,292.125
Totals	15,111.489	£3,537,774	100.000	

**SECTION 40, LAND DRAINAGE ACT 1991**  
**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2025/2026**

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 8.98%. Option 2 shows the rate increase of 4.29% with a reduction in the Maintenance Programme, where only High and Medium risk watercourses are maintained. Option 3 shows an increase of 6.50%. Option 3 is recommended to include the full Maintenance Programme as presented, and members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2024-2025 ESTIMATED £	2025-2026 OPTION 1 £	2025-2026 OPTION 2 £	2025-2026 OPTION 3 £
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	12,175	0	12,153	12,153
Reduction/(Increase) in Cash Reserves	12,175	0	12,153	12,153
RATES/LEVIES:				
Occupiers Drainage Rates	100,668	110,111	105,373	107,605
Breckland District Council	62,364	67,962	65,038	66,416
Broadland District Council	93,037	101,389	97,027	99,082
King's Lynn & West Norfolk Borough Council	23,618	25,738	24,631	25,152
North Norfolk District Council	123,910	135,336	129,513	132,256
Norwich City Council	6,934	7,556	7,231	7,384
South Norfolk District Council	78,872	85,953	82,254	83,997
NET REQUIREMENT	£501,578	£534,045	£523,220	£534,045
Penny Rate in the Pound	13.852p	15.096p	14.446p	14.752p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	5.50%	8.98%	4.29%	6.50%
Special Levy for District Councils' Increase/(Decrease)	5.50%	9.05%	4.36%	6.57%
GENERAL RESERVE:				
Probable Reserve at 31 March	£391,384	£454,766	£442,614	£442,614
Reserve expressed as a percentage of Net Requirement	78.03%	85.16%	84.59%	82.88%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£3.15	£3.44	£3.30	£3.37
District Councils	£72.38	£78.94	£75.54	£77.14

The current headline rate of inflation as indicated by the National Statistics Office in October 2024 is 3.4%.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3.4%)**

<b><u>RATE REQUIREMENT</u></b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2025/2026</b>	<b>2026/2027</b>	<b>2027/2028</b>	<b>2028/2029</b>	<b>2029/2030</b>
	£	£	£	£	£
New Works and Improvement Works	46,000	0	258,500	517,000	1,447,600
Contributions Payable to the Environment Agency	83,446	85,949	88,527	91,183	93,918
Maintenance Works	679,836	702,951	726,851	751,564	777,117
Administration and Other Expenses	189,884	196,340	203,016	209,919	217,056
Government Grants	-46,000	0	-258,500	-517,000	-1,447,600
Contributions from the Environment Agency	-88,746	-88,746	-84,752	-76,277	-64,835
Other Income	-330,376	-341,609	-353,224	-365,234	-377,652
<b>NET REQUIREMENT</b>	<b>£534,045</b>	<b>£554,885</b>	<b>£580,418</b>	<b>£611,155</b>	<b>£645,604</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	12,153	4,302	(450)	(1,658)	(925)
Reduction/(Increase) in Cash Reserves	12,153	4,302	(450)	(1,658)	(925)

**RATES/LEVIES:**

Occupiers Drainage Rates	107,605	113,521	119,765	126,351	133,303
Breckland District Council	66,416	70,067	73,921	77,986	82,277
Broadland District Council	99,082	104,529	110,279	116,344	122,745
King's Lynn & West Norfolk Borough Council	25,152	26,535	27,995	29,534	31,159
North Norfolk District Council	132,256	139,527	147,201	155,297	163,841
Norwich City Council	7,384	7,790	8,219	8,671	9,148
South Norfolk District Council	83,997	88,614	93,488	98,630	104,056
	<b>£534,045</b>	<b>£554,885</b>	<b>£580,418</b>	<b>£611,155</b>	<b>£645,604</b>

Penny Rate in the Pound	14.752p	15.563p	16.419p	17.322p	18.275p
Rate Increase/(Decrease)	6.50%	5.50%	5.50%	5.50%	5.50%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£442,614	£438,312	£438,762	£440,420	£441,345
Reserve expressed as a percentage of Net Requirement	82.88%	78.99%	75.59%	72.06%	68.36%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£3.37	£3.55	£3.75	£3.95	£4.17
District Councils	£77.14	£81.38	£85.86	£90.58	£95.56

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2024</b>	<b>31/03/2025</b>	<b>31/03/2025</b>	<b>31/03/2026</b>	<b>23/24-25/26</b>
	£	✓ x	£	£	Inc/Dec
<b>Earmarked Cash Reserves</b>					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£210,035	*	£210,035	£210,035	Stable
Grants Reserve	£90,029	N/A	£61,000	£0	Decreasing
Plant Reserve	£65,000	✓	£65,000	£65,000	Stable
General Reserve	£462,478	✓	£454,766	£442,614	Decreasing
	<b>£827,542</b>	<b>ADEQUATE</b>	<b>£790,801</b>	<b>£717,648</b>	
<b>Other Reserves</b>					
Revaluation Reserve	£40,959	✓	£40,959	£0	Decreasing
Pensions Reserve	£213,000	✓	£206,000	£206,000	Stable
	<b>£253,959</b>	<b>ADEQUATE</b>	<b>£246,959</b>	<b>£206,000</b>	
<b>Total Reserves</b>	<b>£1,081,501</b>	<b>ADEQUATE</b>	<b>£1,037,760</b>	<b>£923,648</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's General Reserve should equal at least one year's net expenditure and as a maximum it should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**S JEFFREY**  
**CHIEF FINANCIAL OFFICER**  
**31 December 2024**



**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD")**  
**LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992**  
**DRAINAGE RATES AND SPECIAL LEVIES FOR 2025/26: FROM 1 APRIL 2025 TO 31 MARCH 2026**



On the 22nd day of January 2025 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.62% (£107,605) and 79.38% (£414,287) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	1.300		Breckland District Council	£66,416	12.726%
Contributions to the Environment Agency	2.359		Broadland District Council	£99,082	18.985%
Maintenance Works	19.217		King's Lynn & West Norfolk Borough Council	£25,152	4.819%
Administration and Other Expenses	5.367	28.243	North Norfolk District Council	£132,256	25.342%
			Norwich City Council	£7,384	1.415%
			South Norfolk District Council	£83,997	16.095%
LESS:-					
Government Grants	1.300				
Contributions from the Environment Agency	2.509				
Other Income	9.339	13.148			
		15.095			
Add/(deduct) for adjustment of balances		(0.343)			
		14.752		£414,287	79.38%

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 29th January 2025, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk PE30 5DD in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 29th day of January 2025 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2025/26**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 22nd January 2025 the Board made:

A Drainage Rate of 14.752p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £107,605 of their expenditure for the financial year ending on the 31st March 2026.

2. Also on the 22nd January 2025 the Board made a special levy of £414,287 on its constituent billing authorities, as follows:

Breckland District Council	£66,416
Broadland District Council	£99,082
Kings Lynn & West Norfolk Borough Council	£25,152
North Norfolk District Council	£132,256
Norwich City Council	£7,384
South Norfolk District Council	£83,997

to raise the balance of their expenditure for the same year.

Dated 29th Day of January 2025

P J CAMAMILE  
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,  
KINGS LYNN, Norfolk, PE30 5DD.

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management****For: Norfolk Rivers Internal Drainage Board: <60>****From: <18 December 2023> To: <10 January 2025>****Rating District: Norfolk Rivers Drainage District: <00>****Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 18 December 2023</b>			<b>12,889.758</b>	<b>£726,745</b>	<b>20.570%</b>	<b>£56.382</b>
60-0017-8	Registered Occupier	40010039 01/04/2023 Agricultural Holding	-0.785	-£80		
60-0023-9	Registered Occupier	63010160 11/12/2023 Agricultural Holding	-4.464	-£72		
60-0030-5	Registered Occupier	62010017 01/04/2017 Agricultural Holding	-0.347	-£15		
60-0031-4	Registered Occupier	64010137 01/04/2017 Agricultural Holding	0.151	£7		
60-0032-9	Registered Occupier	61010067 01/04/2012 Agricultural Holding	0.679	£67		
		62010017 01/04/2017 Agricultural Holding	1.077	£6		
60-0034-2	Registered Occupier	67010047 01/04/2005 Agricultural Holding	-0.047	-£3		
60-0045-9	Registered Occupier	03010029 01/04/2023 Agricultural Holding	0.785	£80		
60-0058-7	Registered Occupier	34010158 01/04/2025 Agricultural Holding	-0.405	-£30		
60-0065-1	Registered Occupier	54010036 01/04/2005 Agricultural Holding	-0.202	-£15		
60-0075-4	Registered Occupier	85010010 01/04/2025 Agricultural Holding	0.797	£51		
60-0118-4	Registered Occupier	23010028 01/04/2024 Agricultural Holding	-10.073	-£954		
		49010048 01/04/2024 Agricultural Holding	-12.068	-£721		
		53010078 01/04/2024 Agricultural Holding	-12.804	-£977		
60-0134-2	Registered Occupier	13010151 01/04/2024 Agricultural Holding	8.889	£670		
60-0174-8	Registered Occupier	18010020 01/04/2023 Agricultural Holding	1.924	£31		
60-0206-4	Registered Occupier	09010018 01/04/2025 Agricultural Holding	3.985	£287		
		09010048 01/04/2025 Agricultural Holding	0.964	£60		
		09010078 01/04/2025 Agricultural Holding	-0.482	-£30		
		09010098 01/04/2025 Agricultural Holding	-0.482	-£30		
		12010218 01/04/2025 Agricultural Holding	6.342	£470		
60-0238-0	Registered Occupier	59010037 01/04/2025 Agricultural Holding	5.065	£228		
60-0253-5	Registered Occupier	64010060 01/04/2023 Agricultural Holding	7.956	£438		
60-0259-7	Registered Occupier	69010030 01/04/2024 Agricultural Holding	-0.400	-£6		
60-0280-9	Registered Occupier	33010130 01/04/2022 Agricultural Holding	0.983	£86		
60-0286-8	Registered Occupier	48010140 01/04/2024 Agricultural Holding	1.018	£88		
60-0301-2	Registered Occupier	28010188 01/04/2025 Agricultural Holding	0.264	£17		
60-0324-9	Registered Occupier	12010191 01/04/2024 Agricultural Holding	-7.692	-£97		
60-0338-4	Registered Occupier	18010020 01/04/2023 Agricultural Holding	-1.924	-£31		
60-0356-9	Registered Occupier	6301010 11/12/2023 Agricultural Holding	4.464	£72		
60-0368-9	Registered Occupier	85010280 01/04/2005 Agricultural Holding	-0.279	-£18		
60-0373-0	Registered Occupier	13010151 01/04/2024 Agricultural Holding	-8.889	-£670		
60-0402-6	Registered Occupier	09010018 01/04/2025 Agricultural Holding	-3.985	-£287		
60-0403-9	Registered Occupier	12010218 01/04/2025 Agricultural Holding	-6.342	-£470		
60-0427-5	Registered Occupier	26010668 01/04/2025 Agricultural Holding	2.910	£187		
60-0452-4	Registered Occupier	50010036 01/04/2024 Agricultural Holding	-15.075	-£975		
60-0454-6	Registered Occupier	57010189 01/04/2024 Agricultural Holding	-0.571	-£80		
60-0460-8	Registered Occupier	05010198 01/04/2024 Agricultural Holding	-1.219	-£105		
60-0464-0	Registered Occupier	16011490 01/04/2024 Agricultural Holding	-7.980	-£305		
60-0465-7	Registered Occupier	61010147 01/04/2007 Agricultural Holding	8.627	£359		
60-0466-9	Registered Occupier	61010010 01/04/2025 Agricultural Holding	0.994	£61		
60-0468-6	Registered Occupier	13010109 01/04/2025 Agricultural Holding	14.321	£885		
60-0469-9	Registered Occupier	48010140 01/04/2025 Agricultural Holding	-6.055	-£521		
60-0491-9	Registered Occupier	42010068 01/04/2023 Agricultural Holding	-3.092	-£229		
60-0497-9	Registered Occupier	34010158 01/04/2025 Agricultural Holding	0.405	£30		
60-0498-6	Registered Occupier	48010140 01/04/2025 Agricultural Holding	5.037	£433		
60-0505-0	Registered Occupier	30010149 01/04/2025 Agricultural Holding	19.192	£1,095		
		30010289 01/04/2025 Agricultural Holding	-19.192	-£1,095		
60-0529-8	Registered Occupier	41010026 01/04/2025 Agricultural Holding	1.174	£9		

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management****For: Norfolk Rivers Internal Drainage Board: <60>****From: <18 December 2023> To: <10 January 2025>****Rating District: Norfolk Rivers Drainage District: <00>****Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 18 December 2023</b>			<b>12,889.758</b>	<b>£726,745</b>	<b>20.570%</b>	<b>£56.382</b>
60-0543-3	Registered Occupier	17010018 19/02/2024 Agricultural Holding	0.295	£4		
60-0557-9	Registered Occupier	04011168 01/04/2024 Agricultural Holding	22.499	£1,651		
		42010158 01/04/2024 Agricultural Holding	3.581	£332		
60-0572-8	Registered Occupier	67010100 01/04/2025 Agricultural Holding	0.423	£41		
60-0573-8	Registered Occupier	65010107 01/04/2024 Agricultural Holding	6.348	£321		
60-0574-0	Registered Occupier	50010036 01/04/2024 Agricultural Holding	15.075	£975		
60-0604-9	Registered Occupier	33010150 01/04/2005 Agricultural Holding	1.063	£21		
60-0605-4	Registered Occupier	09010080 01/04/2024 Agricultural Holding	-2.007	-£139		
60-0607-9	Registered Occupier	12010191 01/04/2024 Agricultural Holding	7.692	£97		
60-0619-8	Registered Occupier	34010018 01/04/2024 Agricultural Holding	-11.011	-£740		
60-0627-4	Registered Occupier	26011198 01/04/2025 Agricultural Holding	0.405	£26		
60-0639-8	Registered Occupier	64010060 01/04/2024 Agricultural Holding	-7.325	-£404		
60-0656-2	Registered Occupier	42010168 01/04/2025 Agricultural Holding	0.809	£75		
60-0665-1	Registered Occupier	42010168 01/04/2025 Agricultural Holding	-0.809	-£75		
60-0683-8	Registered Occupier	05010188 01/04/2024 Agricultural Holding	0.393	£34		
60-0695-9	Registered Occupier	41010086 01/04/2025 Agricultural Holding	-1.174	-£9		
60-0708-9	Registered Occupier	85010250 01/04/2024 Agricultural Holding	-5.802	-£501		
60-0716-5	Registered Occupier	18010118 01/04/2024 Agricultural Holding	0.703	£52		
60-0725-1	Registered Occupier	02010923 01/04/2025 Agricultural Holding	-2.812	-£114		
60-0729-8	Registered Occupier	02010923 01/04/2025 Agricultural Holding	2.812	£114		
60-0791-1	Registered Occupier	17010018 19/02/2024 Agricultural Holding	-0.295	-£4		
60-0796-8	Registered Occupier	33010070 01/04/2024 Agricultural Holding	-17.428	-£1,790		
60-0807-4	Registered Occupier	72010050 01/04/2024 Agricultural Holding	1.103	£90		
60-0838-0	Registered Occupier	78010080 01/04/2024 Agricultural Holding	1.614	£126		
60-0845-6	Registered Occupier	26010668 01/04/2025 Agricultural Holding	-3.813	-£245		
60-0875-6	Registered Occupier	81010120 01/04/2025 Agricultural Holding	-0.509	-£27		
60-0876-3	Registered Occupier	26011238 01/04/2024 Agricultural Holding	0.546	£40		
60-0896-9	Registered Occupier	81010120 01/04/2025 Agricultural Holding	0.520	£21		
60-0897-5	Registered Occupier	85010010 01/04/2025 Agricultural Holding	0.569	£37		
60-0899-9	Registered Occupier	04010179 01/04/2025 Agricultural Holding	1.072	£102		
60-0907-0	Registered Occupier	55010066 01/04/2015 Agricultural Holding	0.001	£0		
60-0966-6	Registered Occupier	26011238 01/04/2024 Agricultural Holding	-0.546	-£40		
60-0984-9	Registered Occupier	16011490 01/04/2024 Agricultural Holding	7.980	£305		
60-0990-9	Registered Occupier	12010591 01/04/2025 Agricultural Holding	-1.003	-£68		
60-1006-9	Registered Occupier	54010139 01/04/2024 Agricultural Holding	-9.409	-£677		
60-1009-9	Registered Occupier	54010139 01/04/2024 Agricultural Holding	9.409	£677		
60-1011-2	Registered Occupier	85010010 01/04/2025 Agricultural Holding	0.564	£36		
60-1016-8	Registered Occupier	59010010 01/04/2025 Agricultural Holding	-1.506	-£75		
		59010020 01/04/2025 Agricultural Holding	-1.571	-£78		
		59010137 01/04/2025 Agricultural Holding	-1.044	-£29		
60-1017-0	Registered Occupier	04010179 01/04/2025 Agricultural Holding	-1.072	-£102		
60-1034-9	Registered Occupier	44010016 01/04/2005 Agricultural Holding	0.001	£0		
60-1053-9	Registered Occupier	15010040 28/10/2022 Agricultural Holding	-0.807	-£58		
60-1054-6	Registered Occupier	02010070 01/04/2024 Agricultural Holding	-2.848	-£175		
60-1058-1	Registered Occupier	59010017 01/04/2005 Agricultural Holding	1.521	£93		
60-1060-8	Registered Occupier	12012001 01/04/2024 Agricultural Holding	-1.211	-£90		
60-1064-1	Registered Occupier	78010090 01/04/2022 Agricultural Holding	-1.214	-£120		
60-1066-9	Registered Occupier	04011168 01/04/2024 Agricultural Holding	-22.499	-£1,651		
		42010158 01/04/2024 Agricultural Holding	-3.581	-£332		
60-1075-9	Registered Occupier	16010090 01/04/2023 Agricultural Holding	22.917	£1,455		

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management****For: Norfolk Rivers Internal Drainage Board: <60>****From: <18 December 2023> To: <10 January 2025>****Rating District: Norfolk Rivers Drainage District: <00>****Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 18 December 2023</b>			<b>12,889.758</b>	<b>£726,745</b>	<b>20.570%</b>	<b>£56.382</b>
60-1091-9	Registered Occupier	57010189 01/04/2024 Agricultural Holding	0.571	£80		
60-1108-1	Registered Occupier	18010118 01/04/2024 Agricultural Holding	-0.377	-£28		
60-1110-9	Registered Occupier	67010110 01/04/2025 Agricultural Holding	-0.423	-£41		
60-1118-4	Registered Occupier	13010109 01/04/2025 Agricultural Holding	-14.321	-£885		
60-1146-1	Registered Occupier	0601007 01/04/2023 Agricultural Holding	-0.480	-£37		
60-1154-9	Registered Occupier	35010010 01/04/2016 Agricultural Holding	0.770	£73		
60-1157-9	Registered Occupier	82010050 01/04/2024 Agricultural Holding	-0.748	-£55		
60-1197-7	Registered Occupier	80010020 01/04/2018 Agricultural Holding	0.456	£6		
60-1208-6	Registered Occupier	71010127 14/09/2018 Agricultural Holding	0.001	£0		
60-1223-9	Registered Occupier	12012041 01/04/2023 Agricultural Holding	-3.237	-£40		
60-1290-3	Registered Occupier	25010119 01/04/2024 Agricultural Holding	-1.441	-£107		
60-1347-1	Registered Occupier	64010010 01/04/2023 Agricultural Holding	-0.631	-£35		
60-1348-8	Registered Occupier	51010100 01/04/2024 Agricultural Holding	-0.947	-£53		
60-1350-0	Registered Occupier	51010100 01/04/2024 Agricultural Holding	0.947	£53		
60-1353-1	Registered Occupier	33010110 01/04/2022 Agricultural Holding	-0.494	-£47		
60-1357-6	Registered Occupier	09010080 01/04/2024 Agricultural Holding	2.007	£139		
60-1358-9	Registered Occupier	33010070 01/04/2024 Agricultural Holding	17.428	£1,790		
60-1359-4	Registered Occupier	05010198 01/04/2024 Agricultural Holding	1.822	£157		
60-1360-5	Registered Occupier	02010070 01/04/2024 Agricultural Holding	2.848	£175		
60-1361-9	Registered Occupier	34010018 01/04/2024 Agricultural Holding	11.011	£740		
60-1363-3	Registered Occupier	23010028 01/04/2024 Agricultural Holding	10.073	£954		
		49010048 01/04/2024 Agricultural Holding	12.068	£721		
		53010078 01/04/2024 Agricultural Holding	12.804	£977		
60-1364-9	Registered Occupier	12012041 01/04/2023 Agricultural Holding	3.237	£40		
60-1365-6	Registered Occupier	25010119 01/04/2024 Agricultural Holding	1.441	£107		
60-1367-9	Registered Occupier	15010040 28/10/2022 Agricultural Holding	0.807	£58		
60-1368-7	Registered Occupier	85010250 01/04/2024 Agricultural Holding	5.802	£501		
60-1369-1	Registered Occupier	12012001 01/04/2024 Agricultural Holding	1.211	£90		
60-1370-9	Registered Occupier	42010068 01/04/2023 Agricultural Holding	3.092	£229		
60-1371-8	Registered Occupier	06010070 01/04/2023 Agricultural Holding	0.480	£37		
60-1372-0	Registered Occupier	66010010 03/02/2020 Agricultural Holding	0.001	£0		
60-1373-8	Registered Occupier	71010010 01/04/2025 Agricultural Holding	0.001	£0		
60-1374-9	Registered Occupier	71010010 01/04/2025 Agricultural Holding	0.001	£0		
60-1375-1	Registered Occupier	53010010 01/04/2025 Agricultural Holding	0.001	£0		
60-1376-7	Registered Occupier	18010010 01/04/2024 Agricultural Holding	0.001	£0		
60-9995-6	Registered Occupier	82010050 01/04/2024 Agricultural Holding	0.748	£0		
<b>121</b>	<b>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</b>		<b>48.298</b>	<b>£2,682</b>		
<b>1,095</b>	<b>(=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 10 January 2025</b>		<b>12,938.056</b>	<b>£729,427</b>	<b>20.618%</b>	<b>£56.378</b>

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management****For: Norfolk Rivers Internal Drainage Board: <60>****From: <18 December 2023> To: <10 January 2025>****Rating District: Norfolk Rivers Drainage District: <00>****Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
Rate Book, as at 18 December 2023			2,172.430	£2,806,347	79.430%	£1,291.801
60-9000-1 Breckland District Council						
Opening Balances as at 18 December 2023			368.245	£450,216	12.743%	£1,222.599
<u>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</u>						
60-9000-1	Breckland District Council	01 01/04/2023 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Breckland District Council, as at 10 January 2025			368.245	£450,216	12.726%	£1,222.599
60-9001-9 Broadland District Council						
Opening Balances as at 18 December 2023			600.728	£671,653	19.010%	£1,118.065
<u>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</u>						
60-9001-9	Broadland District Council	01 01/04/2022 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Broadland District Council, as at 10 January 2025			600.728	£671,653	18.985%	£1,118.065
60-9002-8 Borough Council of Kings Lynn & West Norfolk						
Opening Balances as at 18 December 2023			109.428	£170,501	4.826%	£1,558.111
<u>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</u>						
60-9002-8	Borough Council of Kings Lynn & West Norfolk	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Borough Council of Kings Lynn & West Norfolk, as at 10 January 2025			109.428	£170,501	4.819%	£1,558.111
60-9003-0 North Norfolk District Council						
Opening Balances as at 18 December 2023			448.589	£894,530	25.319%	£1,994.097
<u>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</u>						
60-9003-0	North Norfolk District Council	01 01/04/2025 Half due on 01 May, half due on 01 November	1.003	£2,000		
(=) North Norfolk District Council, as at 10 January 2025			449.592	£896,530	25.342%	£1,994.097
60-9004-8 Norwich City Council						
Opening Balances as at 18 December 2023			80.663	£50,055	1.417%	£620.545
<u>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</u>						
60-9004-8	Norwich City Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Norwich City Council, as at 10 January 2025			80.663	£50,055	1.415%	£620.545
60-9005-8 South Norfolk District Council						
Opening Balances as at 18 December 2023			564.777	£569,392	16.116%	£1,008.171
<u>(+/-) Land/Value Movements from 18 December 2023 to 10 January 2025</u>						
60-9005-8	South Norfolk District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		



***Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management***

***For: Norfolk Rivers Internal Drainage Board: <60>***

***From: <18 December 2023> To: <10 January 2025>***

***Rating District: Norfolk Rivers Drainage District: <00>***

***Property Type: Other Land***

<b><i>Account ID</i></b>	<b><i>Occupier/Assessment ID</i></b>	<b><i>Effective Date/Short Description</i></b>	<b><i>Rated Ha</i></b>	<b><i>Annual Value</i></b>	<b><i>Proportion</i></b>	<b><i>AV/Ha</i></b>
Rate Book, as at 18 December 2023			2,172.430	£2,806,347	79.430%	£1,291.801
(=) South Norfolk District Council, as at 10 January 2025			564.777	£569,392	16.095%	£1,008.171
1	(+/-)	Land/Value Movements from 18 December 2023 to 10 January 2025	1.003	£2,000		
6	(=)	Other Land in Norfolk Rivers Drainage District, as at 10 January 2025	2,173.433	£2,808,347	79.382%	£1,292.125
1,101		Rate Book for Norfolk Rivers Drainage District, as at 10 January 2025	15,111.489	£3,537,774	100.000%	
1,101		Rate Book for all Rating Districts, as at 10 January 2025	15,111.489	£3,537,774		