



# Norfolk Rivers

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2024/2025**

Pierpoint House  
28 Horsley's Fields  
King's Lynn  
Norfolk  
PE30 5DD

## **NORFOLK RIVERS IDB RATE ESTIMATES FOR 2024-25**

### **EXECUTIVE SUMMARY**

1. Members are asked to approve an increase of 5.50% in drainage rates and special levies for 2024-25, as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget by 2026-27, as requested by the Board.
2. Over the last 11 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies closer to the prevailing rate of inflation and reduce net expenditure, so that we can deliver a balanced budget. This view has been echoed by the Board's Internal Auditor.
3. In addition to proposing a more realistic increase in drainage rates and special levies closer to the rate of inflation, we plan to make efficiencies wherever possible within the maintenance budget, but still carry out the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the preceding Works Programme. Consequently, part of the Board's day-to-day operating expenditure will continue to be financed from reserves, but only for the next 3 years. This is reflected in Option 3 below.
4. If we were to finance all our day-to-day operating expenditure from drainage rates and special levies this year, we would need an increase of 8.12% in drainage rates and special levies (Option 1 below), which is considered to be excessive, and why we are proposing to phase-in increases in drainage rates and levies/reductions in net expenditure over the next 3 years.
5. If we were to make cuts in the programme and only carry out maintenance work on the high and medium priority channels shown in the Works Programme, we would require an increase of 3.71% in drainage rates and special levies, as is reflected in Option 2 below. However, flood risk would increase in the area because there would be parts of the district that we could no longer protect (the areas protected by the lower priority watercourses, as shown in the preceding Works Programme).

**S JEFFREY**

**FINANCE & RATING MANAGER/RFO**

NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

[Interactive Google Map Link](#)

SCH NO	PROJECT TITLE	PROBABLE 2023/24	ESTIMATE 2023/24	ESTIMATE 2024/25	ESTIMATE 2025/26	ESTIMATE 2026/27	ESTIMATE 2027/28	ESTIMATE 2028/29
		£	£	£	£	£	£	
27	River Wensum Culvert Inspections and Works (*Note 1)	10,000	90,000	81,619	250,000	500,000	1,400,000	0
	<b>GROSS COST OF CAPITAL PROGRAMME</b>	<b>10,000</b>	<b>90,000</b>	<b>81,619</b>	<b>250,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>
	<b>(-) CAPITAL FINANCING (Flood Defence Grant in Aid)</b>							
27	River Wensum Culvert Inspections and Works	10,000	90,000	81,619	250,000	500,000	1,400,000	0
	<b>(-) CAPITAL FINANCING</b>	<b>10,000</b>	<b>90,000</b>	<b>81,619</b>	<b>250,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>
	<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

(\*) Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in Summer 2023 but will continue into Spring 2024. Following the results we may need to develop a Capital FCERM project. With a current cost estimate at £2.2m we would only progress the project when a full funding package is in place. We will know more about the work required and the associated costs once the inspections are complete.

K NASH  
PROJECT DELIVERY MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2024/25**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2022/23	ESTIMATE (£) 2023/24	PROBABLE (£) 2023/24	ESTIMATE (£) 2024/25
		<b>Smallburgh Sub Catchment</b>				
	CMT013G	North Walsham & Dilham Canal Catchment	1,424	12,020	12,020	12,000
1	CMT014G	Hundred Stream Catchment	18,620	12,020	400	12,000
		<b>Middle Bure Sub Catchment</b>				
	CMT026G	Hoveton Catchment	7,556	0	7,556	6,000
		<b>North Norfolk Rivers Sub Catchment</b>				
	CMT042G	Holme Catchment	0	0	0	6,000
	CMT043G	Burn Catchment (Burnham Norton)	16,789	0	131	4,350
	CMT044G	Stiffkey Catchment	0	3,005	5,265	0
		<b>Upper Yare and Tas Sub Catchment</b>				
	CMT061G	<b>Forncett to Tasburgh</b>				
	061G0301	3 Tharston Drain	0	0	0	6,000
	061G0302	3a Fundenhall Drain	0	0	0	6,000
	061G0303	3b Peck Drain	3,815	0	0	0
	061G0304	3c Wacton Drain	0	0	0	3,000
	061G0305	3d Sandpit Drain	0	0	0	3,000
	CMT062G	Flordan to Caistor St Edmunds Catchment	3,192	3,005	400	3,000
	CMT063G	Trowse Catchment	2,413	1,200	1,200	1,350
	CMT064G	Keswick Catchment	0	0	666	0
	CMT065G	Greath Melton to Colney Catchment	0	0	0	0
	CMT066G	Barnham Broom Catchment	2,255	0	0	0
	CMT067G	Thuxton Catchment	9,198	9,015	0	6,000
	CMT068G	Deopham to Wrampingham	9,774	9,015	4,256	9,000
	CMT069G	Wymondham Catchment	1,480	2,000	2,000	2,700
	CMT070G	Dyke Beck Catchment	1,480	0	0	0
		<b>Upper Bure Sub Catchment</b>				
1	CMT071G	<b>Thurning Catchment</b>				
	071G3701	37 Fulling Mill - Growle Abbey	0	9,015	24,125	0
	071G3801	38 Blackwater to Guestwick	0	0	0	0
	071G3802	38a Thurning Spa	0	0	0	0
	CMT072G	Corpustry/Cropton Hall Catchment	0	1,200	1,200	1,350
	CMT073G	Mannington Hall Catchment	0	1,200	1,200	1,350
	CMT074G	<b>Itteringham</b>				
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	0	0	0	0
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0	0	0	0
	074G3601	Itteringham Marsh - 36	0	0	0	0
	CMT075G	Blickling-Itteringham Catchment	0	0	0	1,350
	CMT076G	<b>Aldborough and Scarrow Beck</b>	1,845			
	076G2901	29 Scarrow Beck - Aldborough	0	1,200	3,500	3,000
	076G2902	29a Calthorpe Drain	0	0	0	0
	076G3001	30 Wickmere to Matlaske	0	0	0	0
	076G3002	30a Wickmere Drain	0	1,200	1,200	1,350
	076G3101	31 Aldborough to Bressingham	0	0	0	0
	076G3201	32 Aldborough to Dairy Farm	0	0	0	0
	076G3301	33 Aldborough to Thurgaton Hall	0	0	3,000	0
	076G3302	33a Hanworth Park Spur	0	0	0	0
	076G3303	33b Haworth Common	0	1,200	1,200	1,350
	076G4001	40 Thwaite Common Drain	0	0	0	0
	CMT077G	Blickling Catchment	11,216	1,200	245	3,000
	CMT078G	Aylsham Catchment No.1	0	3,005	1,200	1,350
	CMT079G	Aylsham North Catchment No.2	2,557	1,200	0	0
	CMT080G	Burgh-Next-Aylsham Catchment	1,986	1,200	5,060	6,000
	CMT081G	Marsham-Brampton Catchment	34,967	24,040	31,849	26,500
	CMT082G	Buxton - Hevingham Catchment	13,397	12,020	9,020	9,000
	CMT083G	Kings Beck Catchment	43,822	54,090	41,590	46,000
	CMT084G	Horstead - Hautbois Catchment	0	7,210	7,210	1,350
	CMT085G	Horstead Catchment	740	1,200	1,200	1,350
	CMT086G	Itteringham Marsh Catchment	0	0	0	0

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2024/25**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2022/23	ESTIMATE (£) 2023/24	PROBABLE (£) 2023/24	ESTIMATE (£) 2024/25
<b>Wensum Sub Catchment</b>						
	CMT087G	Tatterset A Catchment	0	3,005	3,005	0
	CMT088G	Tatterset B Catchment	0	3,005	3,005	0
	CMT089G	Tatterford - Raynham Catchment	0	3,005	6,010	6,000
	CMT090G	Dunton Patch Catchment	0	6,010	6,363	0
	CMT091G	Dunton Patch - Nights Common Catchment	0	0	0	0
	CMT092G	Sculthorpe Catchment	5,667	6,010	6,010	6,000
	CMT093G	Gt Ryburgh Catchment	0	3,005	0	0
	CMT094G	Gt Ryburgh Langor Catchment	0	3,005	0	0
	CMT095G	Gt Ryburgh Stibbard Catchment	13,659	6,010	0	6,000
	CMT096G	Gt Ryburgh B Catchment	87	6,010	6,010	0
	CMT097G	Guist Catchment	0	0	0	0
	CMT098G	Foulsham Catchment	1,906	7,210	3,005	6,000
	CMT099G	Elmham A Catchment	15,308	6,010	9,015	6,000
	CMT100G	Elmham B Catchment	0	0	0	0
	CMT101G	Beetley Catchment	1,480	7,210	7,210	2,700
	CMT102G	Gressenhall A Catchment	1,906	0	0	0
	CMT103G	Gressenhall B Catchment	0	0	0	0
	CMT104G	Dereham Stream Catchment	8,402	6,010	6,010	9,000
	CMT105G	Billingford Catchment	2,662	3,005	3,683	3,000
2	CMT106G	Bylaugh Meadows Catchment	24,127	9,015	25,607	0
3	CMT107G	Swanton Morley Catchment	5,886	9,015	16,738	0
	CMT108G	Easthaugh Catchment	23	0	0	0
	CMT109G	Lenwade Catchment	-285	6,010	0	0
	CMT110G	Reephams - Booton Catchment	0	6,010	6,010	6,000
	CMT111G	Swannington Catchment	12,389	1,200	4,108	6,000
4	CMT112G	Ringland - Morton Hall Catchment	2,068	6,010	17,832	3,000
	CMT113G	Taverham Hall Catchment	0	0	0	9,000
	CMT114G	Drayton Low Road Catchment	0	6,010	0	9,000
	CMT115G	Costessey Mill Catchment	0	0	0	0
	CMT116G	Hellesdon Low Road A Catchment	0	1,200	1,200	0
	CMT117G	Honningham - Berry Hall Catchment	0	1,200	0	6,000
	CMT118G	Easthaugh Catchment	1,129	0	0	0
	CMT119G	Hellesdon Low Road B Catchment	740	6,010	0	0
<b>Upper Nar Sub Catchments</b>						
	CMT120G	Upper Nar River Catchment	3,703	6,178	393	6,000
<b>All Sub Catchments</b>						
	ALL	General Duties	0	0	0	0
<b>Direct Works</b>			<b>£289,382</b>	<b>£297,828</b>	<b>£297,905</b>	<b>£274,400</b>

**NOTES**

- 1 Thurning Catchment. Overspend due to detailed scoping identifying more work than estimated. Work not carried out in this system for a number of years
- 2 Bylaugh Meadows. Original estimate was low as options for reduction in scope of works were considered but provided not to be feasible this year.
- 3 Swanton Morley. Original estimate was low as options for reduction in scope of works were considered but provided not to be feasible this year.
- 4 Ringland - Morton. Original estimate was low as options for reduction in scope of works were considered but provided not to be feasible this year.

PAUL GEORGE  
OPERATIONS MANAGER

TOM HUNTER  
AREA MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

**31 December 2023**

**1. RATE REQUIREMENT**

	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25	PROPORTION 2024/25
<u>NEW WORKS AND IMPROVEMENT WORKS</u>	£	£	£	£	%
Non Grant Aided Works	0	0	0	0	0%
Buxton Slow the Flow NFM	0	0	0	0	0%
River Nar Litcham to Lexham Hall Lakes	525	0	0	0	0%
River Wensum WLMP and Restoration (100%)	8,382	90,000	10,000	81,619	8%
Keswick Bank Repairs	1,049	0	1,425	0	0%
	9,956	90,000	11,425	81,619	8%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>	78,515	79,300	79,384	81,766	8%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	289,382	297,828	297,905	274,400	27%
Biodiversity Actions/BAP (external costs)	12,030	8,500	8,500	8,500	1%
Net (Surplus)/Deficit on Absorption Accounts	-15,027	0	0	0	0%
Consortium Charges - Technical Support Costs	340,110	374,994	365,429	397,222	39%
Contingency	0	0	0	0	0%
	626,495	681,322	671,834	680,122	66%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	165,905	178,991	172,179	184,179	18%
Provision for Annual Value Decreases and Bad Debts	-108	500	500	500	0%
Other Expenses	1,519	2,000	2,000	2,000	0%
	167,316	181,491	174,679	186,679	18%
<b>TOTAL EXPENDITURE</b>	<b>£882,281</b>	<b>£1,032,113</b>	<b>£937,322</b>	<b>£1,030,186</b>	<b>100%</b>
<b>Less:</b>					
<u>GOVERNMENT GRANTS</u>					
Buxton Slow the Flow NFM	0	0	0	0	0%
River Nar Litcham to Lexham Hall Lakes	525	0	0	0	0%
River Wensum WLMP and Restoration (100%)	8,382	90,000	10,000	81,619	8%
Keswick Bank Repairs	1,049	0	1,425	0	0%
	9,956	90,000	11,425	81,619	8%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>	101,135	98,782	102,710	87,390	8%
<u>OTHER INCOME</u>					
Consortium Income	284,326	317,389	303,546	339,099	33%
Other Income	2,804	8,227	26,751	17,500	0%
Profit/(Loss) on Rechargeable Works	16,836	3,000	7,500	3,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
	303,966	328,616	337,797	359,599	33%
<b>TOTAL INCOME</b>	<b>£415,057</b>	<b>£517,398</b>	<b>£451,932</b>	<b>£528,608</b>	<b>50%</b>
<b>NET REQUIREMENT</b>	<b>£467,224</b>	<b>£514,715</b>	<b>£485,390</b>	<b>£501,578</b>	<b>49%</b>
<b>FINANCED BY:-</b>					
<b><u>RATE INCOME LEVIED BY THE BOARD:</u></b>					
Occupiers Drainage Rates	89,746	95,297	95,297		
Breckland District Council	55,607	59,113	59,113		
Broadland District Council	83,170	88,188	88,188		
King's Lynn & West Norfolk Borough Council	21,120	22,387	22,387		
North Norfolk District Council	110,805	117,452	117,452		
Norwich City Council	6,200	6,572	6,572		
South Norfolk District Council	70,531	74,761	74,761		
	<b>£437,179</b>	<b>£463,770</b>	<b>£463,770</b>		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>(30,045)</b>	<b>(50,945)</b>	<b>(21,620)</b>		
<b>NET REQUIREMENT</b>	<b>£467,224</b>	<b>£514,715</b>	<b>£485,390</b>		
<b><u>GENERAL RESERVE</u></b>					
Balance brought forward at 1 April	455,224	425,179	425,179		
ADD: Net Surplus/(Deficit) for the year	(30,045)	(50,945)	(21,620)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserves	0	0	0		
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Balance carried forward at 31 March	<b>£425,179</b>	<b>£374,234</b>	<b>£403,559</b>		

On preparing the expenditure budget for the financial year 2022/23 it was estimated that the General Reserve would amount to £398,598 as at 31 March 2023. The actual General Reserve as at 31 March 2023 was £425,179 and it is estimated that the General Reserve will be in the region of £403,559 as at 31 March 2024.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2023**

The values at 31 December 2023 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	12,857.086	726,738	20.570	56.524
Other Land:-				
Breckland District Council	368.245	450,216	12.743	1,222.599
Broadland District Council	600.728	671,653	19.010	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.826	1,558.111
North Norfolk District Council	448.589	894,530	25.319	1,994.097
Norwich City Council	80.663	50,055	1.417	620.545
South Norfolk District Council	564.777	569,392	16.116	1,008.171
<b>Totals</b>	<b>15,029.516</b>	<b>£3,533,085</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	12,857.086	726,738	20.570	56.524
District Councils	2,172.430	2,806,347	79.430	1,291.801
<b>Totals</b>	<b>15,029.516</b>	<b>£3,533,085</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2024/2025**

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 8.12%. Option 2 shows the planned rate increase of 3.21%. Option 3 shows an increase of 5.50%. Option 3 is recommended, and members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2023-2024 ESTIMATED £	2024-2025 OPTION 1 £	2024-2025 OPTION 2 £	2024-2025 OPTION 3 £
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	50,945	0	12,175	12,175
Reduction/(Increase) in Cash Reserves	50,945	0	12,175	12,175
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	95,297	103,173	98,480	100,668
Breckland District Council	59,113	63,915	61,009	62,364
Broadland District Council	88,188	95,352	91,016	93,037
King's Lynn & West Norfolk Borough Council	22,387	24,205	23,105	23,618
North Norfolk District Council	117,452	126,993	121,218	123,910
Norwich City Council	6,572	7,106	6,783	6,934
South Norfolk District Council	74,761	80,834	77,158	78,872
<b>NET REQUIREMENT</b>	<b>£514,715</b>	<b>£501,578</b>	<b>£490,944</b>	<b>£501,578</b>
Penny Rate in the Pound	13.130p	14.197p	13.551p	13.852p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	6.00%	8.12%	3.21%	5.50%
Special Levy for District Councils' Increase/(Decrease)	6.06%	8.12%	3.21%	5.50%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£347,653	£403,559	£391,384	£391,384
Reserve expressed as a percentage of Net Requirement	67.54%	80.46%	79.72%	78.03%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£3.00	£3.25	£3.10	£3.17
District Councils	£68.64	£74.22	£70.84	£72.41

The current headline rate of inflation as indicated by the National Statistics Office in October 2023 is 6.1%.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 6.1%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>	<b>2027/2028</b>	<b>2028/2029</b>
	£	£	£	£	£
New Works and Improvement Works	81,619	265,250	530,500	1,485,400	0
Contributions Payable to the Environment Agency	81,766	84,219	86,746	89,348	92,028
Maintenance Works	680,122	714,128	749,834	792,965	837,597
Administration and Other Expenses	186,679	198,066	210,148	222,967	236,568
Government Grants	-81,619	-265,250	-530,500	-1,485,400	0
Contributions from the Environment Agency	-87,390	-90,012	-92,712	-98,367	-101,318
Other Income	-359,599	-381,534	-404,808	-429,501	-455,701
<b>NET REQUIREMENT</b>	<b>£501,578</b>	<b>£524,867</b>	<b>£549,208</b>	<b>£577,412</b>	<b>£609,174</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	12,175	6,103	1,897	0	0
Reduction/(Increase) in Cash Reserves	12,175	6,103	1,897	0	0

**RATES/LEVIES:**

Occupiers Drainage Rates	100,668	106,707	112,579	118,771	125,304
Breckland District Council	62,364	66,105	69,743	73,579	77,626
Broadland District Council	93,037	98,619	104,046	109,768	115,806
King's Lynn & West Norfolk Borough Council	23,618	25,035	26,412	27,865	29,398
North Norfolk District Council	123,910	131,344	138,572	146,193	154,235
Norwich City Council	6,934	7,350	7,754	8,180	8,630
South Norfolk District Council	78,872	83,604	88,205	93,056	98,175
	<b>£501,578</b>	<b>£524,867</b>	<b>£549,208</b>	<b>£577,412</b>	<b>£609,174</b>

Penny Rate in the Pound	13.918p	14.683p	15.491p	16.343p	17.242p
Rate Increase/(Decrease)	5.50%	5.50%	5.50%	5.50%	5.50%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£391,384	£385,281	£383,384	£383,384	£383,384
Reserve expressed as a percentage of Net Requirement	78.03%	73.41%	69.81%	66.40%	62.94%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£3.17	£3.36	£3.54	£3.74	£3.94
District Councils	£72.41	£76.76	£80.98	£85.44	£90.14

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2023</b>	<b>31/03/2024</b>	<b>31/03/2024</b>	<b>31/03/2025</b>	<b>22/23-24/25</b>
	£	✓ x	£	£	Inc/Dec
<b>Earmarked Cash Reserves</b>					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£210,035	x	£210,035	£210,035	Stable
Grants Reserve	£100,521	N/A	£0	£0	Decreasing
Plant Reserve	£65,000	✓	£65,000	£65,000	Stable
General Reserve	£425,179	✓	£403,559	£391,384	Decreasing
	<b>£800,734</b>	<b>ADEQUATE</b>	<b>£678,594</b>	<b>£666,419</b>	
<b>Other Reserves</b>					
Revaluation Reserve	£40,959	✓	£40,959	£0	Decreasing
Pensions Reserve	£154,000	✓	£145,000	£145,000	Stable
	<b>£194,959</b>	<b>ADEQUATE</b>	<b>£185,959</b>	<b>£145,000</b>	
<b>Total Reserves</b>	<b>£995,693</b>	<b>ADEQUATE</b>	<b>£864,553</b>	<b>£811,419</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.



**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD")**  
**LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992**  
**DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 24th day of January 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.57% (£100,668) and 79.43% (£388,735) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>DRAINAGE RATE</u>		<u>SPECIAL LEVIES</u>	
	p		£ %
New Works and Improvement Works	2.310	Breckland District Council	£62,364 12.743%
Contributions to the Environment Agency	2.314	Broadland District Council	£93,037 19.010%
Maintenance Works	19.250	King's Lynn & West Norfolk Borough Council	£23,618 4.826%
Administration and Other Expenses	5.284	North Norfolk District Council	£123,910 25.319%
	29.158	Norwich City Council	£6,934 1.417%
LESS:-		South Norfolk District Council	£78,872 16.116%
Government Grants	2.310		
Contributions from the Environment Agency	2.473		
Other Income	10.178		
	14.961		
	14.197		
Add/(deduct) for adjustment of balances	(0.345)		
	13.852		
			£388,735 79.43%

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 31st January 2024, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk PE30 5DD in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 31st day of January 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 24th January 2024 the Board made:

A Drainage Rate of 13.852p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £100,668 of their expenditure for the financial year ending on the 31st March 2025.

2. Also on the 24th January 2024 the Board made a special levy of £388,735 on its constituent billing authorities, as follows:

Breckland District Council	£62,364
Broadland District Council	£93,037
Kings Lynn & West Norfolk Borough Council	£23,618
North Norfolk District Council	£123,910
Norwich City Council	£6,934
South Norfolk District Council	£78,872

to raise the balance of their expenditure for the same year.

Dated 31st Day of January 2024

P J CAMAMILE  
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,  
KINGS LYNN, Norfolk, PE30 5DD.

# Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <17 January 2023> To: <18 December 2023>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			12,886.347	£725,939	20.552%	£56.334
60-0055-6	Registered Occupier	15010029 01/04/2023 Agricultural Holding	-0.902	-£24		
		43010079 01/04/2023 Agricultural Holding	-8.069	-£581		
		16010140 01/04/2023 Agricultural Holding	4.682	£340		
60-0060-9	Registered Occupier	17010010 01/04/2023 Agricultural Holding	11.312	£868		
		51010030 01/04/2023 Agricultural Holding	14.490	£659		
		63010080 01/04/2024 Agricultural Holding	2.295	£126		
60-0077-6	Registered Occupier	37010108 01/04/2023 Agricultural Holding	1.235	£45		
60-0078-3	Registered Occupier	37010088 01/04/2023 Agricultural Holding	7.932	£291		
60-0084-0	Registered Occupier	31010108 01/04/2022 Agricultural Holding	-1.401	-£37		
60-0139-9	Registered Occupier	31010148 01/04/2022 Agricultural Holding	-0.405	-£25		
		53010219 01/04/2023 Agricultural Holding	-0.372	-£22		
		07010080 01/04/2024 Agricultural Holding	-0.880	-£61		
60-0205-9	Registered Occupier	08010080 01/04/2024 Agricultural Holding	-1.878	-£137		
		08010100 01/04/2022 Agricultural Holding	-2.559	-£209		
		48010210 01/04/2022 Agricultural Holding	3.088	£284		
60-0221-9	Registered Occupier	64010130 01/04/2018 Agricultural Holding	0.405	£28		
60-0253-5	Registered Occupier	51010100 01/04/2023 Agricultural Holding	-3.668	-£205		
60-0275-5	Registered Occupier	39010080 01/04/2023 Agricultural Holding	-6.185	-£72		
60-0276-3	Registered Occupier	30010078 01/04/2023 Agricultural Holding	-2.715	-£34		
60-0288-1	Registered Occupier	37010088 01/04/2023 Agricultural Holding	-10.156	-£346		
		40010018 01/04/2023 Agricultural Holding	-7.798	-£327		
		39010020 01/04/2023 Agricultural Holding	6.185	£72		
60-0306-8	Registered Occupier	41010030 01/04/2023 Agricultural Holding	11.039	£900		
60-0316-4	Registered Occupier	42010020 01/04/2023 Agricultural Holding	27.079	£2,178		
		44010010 01/04/2023 Agricultural Holding	18.180	£1,088		
		16010130 01/04/2023 Agricultural Holding	-4.682	-£340		
60-0322-6	Registered Occupier	17010010 01/04/2023 Agricultural Holding	-11.312	-£868		
		51010010 01/04/2023 Agricultural Holding	-14.490	-£659		
		12010328 01/04/2024 Agricultural Holding	-39.067	-£2,016		
60-0335-2	Registered Occupier	53010129 01/04/2023 Agricultural Holding	1.310	£102		
60-0346-9	Registered Occupier	53010559 01/04/2023 Agricultural Holding	-0.938	-£80		
		12010741 01/04/2024 Agricultural Holding	0.633	£133		
		06010020 01/04/2023 Agricultural Holding	-8.235	-£773		
60-0348-1	Registered Occupier	52010049 13/01/2021 Agricultural Holding	-1.935	-£38		
60-0360-4	Registered Occupier	03010280 01/04/2023 Agricultural Holding	7.314	£755		
60-0489-2	Registered Occupier	65010107 01/04/2024 Agricultural Holding	7.159	£379		
60-0560-9	Registered Occupier	67010057 01/04/2024 Agricultural Holding	-4.143	-£159		
60-0573-8	Registered Occupier	04010078 01/04/2024 Agricultural Holding	8.761	£716		
60-0576-9	Registered Occupier	04010658 01/04/2024 Agricultural Holding	-7.106	-£593		
		04010898 01/04/2024 Agricultural Holding	-1.655	-£123		
		390102780 01/04/2023 Agricultural Holding	1.307	£81		
60-0585-9	Registered Occupier	48010210 01/04/2022 Agricultural Holding	-3.088	-£284		
60-0591-9	Registered Occupier	18010019 01/04/2024 Agricultural Holding	5.070	£360		
60-0612-2	Registered Occupier	64010060 01/04/2005 Agricultural Holding	0.992	£55		
60-0639-8	Registered Occupier	04010568 01/04/2023 Agricultural Holding	-0.348	-£26		
60-0658-7	Registered Occupier	63010050 01/04/2024 Agricultural Holding	-3.642	-£126		
60-0677-6	Registered Occupier	45010130 01/04/2023 Agricultural Holding	-5.056	-£350		
60-0709-1	Registered Occupier	46010060 01/04/2023 Agricultural Holding	-12.735	-£871		
		03010260 01/04/2023 Agricultural Holding	-7.314	-£755		

# Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <17 January 2023> To: <18 December 2023>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			12,886.347	£725,939	20.552%	£56.334
60-0764-9	Registered Occupier	63010010 01/04/2023 Agricultural Holding	1.043	£45		
60-0769-1	Registered Occupier	18010019 01/04/2024 Agricultural Holding	-5.070	-£360		
60-0781-3	Registered Occupier	66010067 01/04/2023 Agricultural Holding	1.454	£28		
60-0782-5	Registered Occupier	12010461 01/04/2024 Agricultural Holding	0.690	£9		
60-0791-1	Registered Occupier	17010018 01/04/2022 Agricultural Holding	-1.133	-£81		
		30010078 01/04/2023 Agricultural Holding	2.715	£34		
		40010018 01/04/2023 Agricultural Holding	7.798	£327		
60-0796-8	Registered Occupier	33010070 01/04/2024 Agricultural Holding	-4.482	-£460		
60-0805-9	Registered Occupier	12010328 01/04/2024 Agricultural Holding	39.067	£2,016		
60-0813-1	Registered Occupier	19010198 01/04/2024 Agricultural Holding	4.779	£442		
60-0824-9	Registered Occupier	41010070 01/04/2023 Agricultural Holding	-11.039	-£900		
		42010050 01/04/2023 Agricultural Holding	-27.079	-£2,178		
		44010030 01/04/2023 Agricultural Holding	-18.180	-£1,088		
60-0825-3	Registered Occupier	11010020 01/04/2021 Agricultural Holding	0.803	£102		
60-0872-4	Registered Occupier	19010188 01/04/2024 Agricultural Holding	-2.391	-£224		
		19010458 01/04/2024 Agricultural Holding	-2.388	-£218		
60-0890-9	Registered Occupier	48010240 01/04/2024 Agricultural Holding	0.926	£132		
60-0891-3	Registered Occupier	48010360 01/04/2024 Agricultural Holding	-0.926	-£132		
60-0940-9	Registered Occupier	31010078 01/04/2022 Agricultural Holding	1.806	£62		
60-0954-1	Registered Occupier	64010180 01/04/2018 Agricultural Holding	-0.405	-£28		
60-0964-3	Registered Occupier	12010021 01/04/2024 Agricultural Holding	-1.767	-£97		
60-1016-8	Registered Occupier	16010010 01/04/2023 Agricultural Holding	-2.752	-£160		
60-1029-5	Registered Occupier	32010148 01/04/2023 Agricultural Holding	-1.182	-£88		
60-1075-9	Registered Occupier	16010090 01/04/2023 Agricultural Holding	2.752	£160		
60-1130-1	Registered Occupier	33010110 01/04/2022 Agricultural Holding	-0.494	-£47		
60-1193-0	Registered Occupier	11010020 01/04/2021 Agricultural Holding	-1.036	-£102		
60-1201-9	Registered Occupier	41010096 01/04/2023 Agricultural Holding	-0.125	-£12		
60-1226-9	Registered Occupier	17010018 01/04/2022 Agricultural Holding	1.133	£81		
60-1272-4	Registered Occupier	81010010 01/04/2019 Agricultural Holding	-0.776	-£47		
60-1284-0	Registered Occupier	52010049 13/01/2021 Agricultural Holding	1.935	£38		
60-1287-1	Registered Occupier	81010030 01/04/2019 Agricultural Holding	-0.453	-£28		
60-1294-4	Registered Occupier	57010010 01/04/2024 Agricultural Holding	-1.560	£0		
60-1295-9	Registered Occupier	57010020 01/04/2022 Agricultural Holding	-0.157	£108		
60-1296-5	Registered Occupier	57010030 01/04/2024 Agricultural Holding	1.601	£241		
60-1297-3	Registered Occupier	57010040 01/04/2022 Agricultural Holding	0.000	£181		
60-1315-4	Registered Occupier	12010571 01/04/2024 Agricultural Holding	-1.469	-£151		
60-1322-2	Registered Occupier	86010070 01/04/2023 Agricultural Holding	8.235	£773		
60-1338-5	Registered Occupier	390102780 01/04/2023 Agricultural Holding	-1.307	-£81		
60-1339-9	Registered Occupier	12010021 01/04/2024 Agricultural Holding	-0.740	-£40		
60-1346-7	Registered Occupier	64010010 01/04/2022 Agricultural Holding	1.237	£68		
60-1347-1	Registered Occupier	64010010 01/04/2022 Agricultural Holding	0.631	£35		
60-1348-8	Registered Occupier	51010100 01/04/2023 Agricultural Holding	0.947	£53		
60-1349-8	Registered Occupier	51010100 01/04/2023 Agricultural Holding	0.591	£33		
60-1350-0	Registered Occupier	51010100 01/04/2023 Agricultural Holding	2.360	£132		
60-1351-8	Registered Occupier	81010010 01/04/2019 Agricultural Holding	1.229	£74		
60-1352-9	Registered Occupier	32010148 01/04/2023 Agricultural Holding	1.182	£88		
60-1353-1	Registered Occupier	33010110 01/04/2022 Agricultural Holding	0.494	£47		
60-1354-7	Registered Occupier	45010130 01/04/2023 Agricultural Holding	5.056	£350		
		46010060 01/04/2023 Agricultural Holding	12.735	£871		
60-1356-3	Registered Occupier	15010029 01/04/2023 Agricultural Holding	0.902	£24		

*Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management*  
*For: Norfolk Rivers Internal Drainage Board: <60>*  
*From: <17 January 2023> To: <18 December 2023>*  
*Rating District: Norfolk Rivers Drainage District: <00>*  
*Property Type: Agricultural Land and/or Buildings*

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			12,886.347	£725,939	20.552%	£56.334
60-1356-3	Registered Occupier	43010079 01/04/2023 Agricultural Holding	8.069	£581		
60-1357-6	Registered Occupier	08010100 01/04/2022 Agricultural Holding	5.317	£407		
60-1358-9	Registered Occupier	33010070 01/04/2024 Agricultural Holding	4.482	£460		
60-9995-6	Registered Occupier	01 01/04/2023 Agricultural Holding	0.125	£0		
		04010568 01/04/2023 Agricultural Holding	0.348	£0		
		12010571 01/04/2024 Agricultural Holding	0.146	£9		
80	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		3.411	£808		
1,098	(=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 18 December 2023		12,889.758	£726,747	20.570%	£56.382

**Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management****For: Norfolk Rivers Internal Drainage Board: <60>****From: <17 January 2023> To: <18 December 2023>****Rating District: Norfolk Rivers Drainage District: <00>****Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 17 January 2023</b>			<b>2,172.430</b>	<b>£2,806,347</b>	<b>79.448%</b>	<b>£1,291.801</b>
<b>60-9000-1 Breckland District Council</b>						
<b>Opening Balances as at 17 January 2023</b>			<b>368.245</b>	<b>£450,216</b>	<b>12.746%</b>	<b>£1,222.599</b>
<b><u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u></b>						
60-9000-1	Breckland District Council	01 01/04/2023 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Breckland District Council, as at 18 December 2023</b>			<b>368.245</b>	<b>£450,216</b>	<b>12.743%</b>	<b>£1,222.599</b>
<b>60-9001-9 Broadland District Council</b>						
<b>Opening Balances as at 17 January 2023</b>			<b>600.728</b>	<b>£671,653</b>	<b>19.015%</b>	<b>£1,118.065</b>
<b><u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u></b>						
60-9001-9	Broadland District Council	01 01/04/2022 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Broadland District Council, as at 18 December 2023</b>			<b>600.728</b>	<b>£671,653</b>	<b>19.010%</b>	<b>£1,118.065</b>
<b>60-9002-8 Borough Council of Kings Lynn &amp; West Norfolk</b>						
<b>Opening Balances as at 17 January 2023</b>			<b>109.428</b>	<b>£170,501</b>	<b>4.827%</b>	<b>£1,558.111</b>
<b><u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u></b>						
60-9002-8	Borough Council of Kings Lynn & West Norfolk	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Borough Council of Kings Lynn &amp; West Norfolk, as at 18 December 2023</b>			<b>109.428</b>	<b>£170,501</b>	<b>4.826%</b>	<b>£1,558.111</b>
<b>60-9003-0 North Norfolk District Council</b>						
<b>Opening Balances as at 17 January 2023</b>			<b>448.589</b>	<b>£894,530</b>	<b>25.324%</b>	<b>£1,994.097</b>
<b><u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u></b>						
60-9003-0	North Norfolk District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) North Norfolk District Council, as at 18 December 2023</b>			<b>448.589</b>	<b>£894,530</b>	<b>25.319%</b>	<b>£1,994.097</b>
<b>60-9004-8 Norwich City Council</b>						
<b>Opening Balances as at 17 January 2023</b>			<b>80.663</b>	<b>£50,055</b>	<b>1.417%</b>	<b>£620.545</b>
<b><u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u></b>						
60-9004-8	Norwich City Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Norwich City Council, as at 18 December 2023</b>			<b>80.663</b>	<b>£50,055</b>	<b>1.417%</b>	<b>£620.545</b>
<b>60-9005-8 South Norfolk District Council</b>						
<b>Opening Balances as at 17 January 2023</b>			<b>564.777</b>	<b>£569,392</b>	<b>16.120%</b>	<b>£1,008.171</b>
<b><u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u></b>						
60-9005-8	South Norfolk District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		

**Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management**

**For: Norfolk Rivers Internal Drainage Board: <60>**

**From: <17 January 2023> To: <18 December 2023>**

**Rating District: Norfolk Rivers Drainage District: <00>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
Rate Book, as at 17 January 2023			2,172.430	£2,806,347	79.448%	£1,291.801
(=) South Norfolk District Council, as at 18 December 2023			564.777	£569,392	16.116%	£1,008.171
0	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.000	£0		
6	(=) Other Land in Norfolk Rivers Drainage District, as at 18 December 2023		2,172.430	£2,806,347	79.430%	£1,291.801
1,104	Rate Book for Norfolk Rivers Drainage District, as at 18 December 2023		15,062.188	£3,533,094	100.000%	
1,104	Rate Book for all Rating Districts, as at 18 December 2023		15,062.188	£3,533,094		