



# Norfolk Rivers

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2023/2024**

Pierpoint House  
28 Horsley's Fields  
King's Lynn  
Norfolk  
PE30 5DD

**NORFOLK RIVERS IDB**  
**RATE ESTIMATES FOR 2023-24**

**EXECUTIVE SUMMARY**

1. Members are asked to approve an increase of 6% in drainage rates and 6.06% in special levies for 2023-24, as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 3 years, as requested by the Board last year.
2. The increase for special levies is higher this year because of the increase in their proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
3. Over the last 10 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. If we continue to do this at the same rate, we will run out of money within 8 years.
4. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies closer to the prevailing rate of inflation and reduce net expenditure, so that we can deliver a balanced budget. This view has been echoed by the Board's Internal Auditor.
5. In addition to proposing a more realistic increase in drainage rates and special levies closer to the rate of inflation, we plan to reduce our technical support costs by 13%, but still carryout the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the preceding Works Programme. Consequently, part of the Board's day-to-day operating expenditure will continue to be financed from reserves, but only for the next 3 years. This is reflected in Option 3 below.
6. If we were to finance all our day-to-day operating expenditure from drainage rates and special levies this year, we would need an increase of 17.64% in drainage rates and 17.71% in special levies (Option 1 below), which is considered to be excessive and why we are proposing to phase-in increases in drainage rates and levies/reductions in net expenditure over the next 3 years.
7. If we were to make cuts in the programme and only carryout maintenance work on the high and medium priority channels shown in the Works Programme, we would require an increase of 3.39% in drainage rates and 3.45% in special levies, as is reflected in Option 2 below. However, flood risk would increase in the area because there would be parts of the district that we could no longer protect (the areas protected by the lower priority watercourses, as shown in the preceding Works Programme).
8. This year we are proposing to increase drainage rates and special levies more significantly than in recent years, at the same time as reducing expenditure and using reserves to finance our day-to-day operating expenditure for the next 3 years, so we are cutting our cloth and not just expecting drainage ratepayers and councils to pick up the shortfall.

**P J CAMAMILE**  
**CHIEF EXECUTIVE**

SCH NO	PROJECT TITLE	PROBABLE 2022/23	ESTIMATE 2022/23	ESTIMATE 2023/24	ESTIMATE 2024/25	ESTIMATE 2025/26	ESTIMATE 2026/27	ESTIMATE 2027/28
		£	£	£	£	£	£	£
27	River Wensum Culvert Inspections and Works (*Note 1)	10,000	0	90,000	250,000	500,000	400,000	1,000,000
	GROSS COST OF CAPITAL PROGRAMME	10,000	0	90,000	250,000	500,000	400,000	1,000,000
	(-) CAPITAL FINANCING							
27	River Wensum Culvert Inspections and Works	10,000	0	90,000	250,000	500,000	400,000	1,000,000
	(-) CAPITAL FINANCING	10,000	0	90,000	250,000	500,000	400,000	1,000,000
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0

(\*) Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in 2022/23 but will continue into Spring 2023. Following the results we may need to develop a capital FCERM project with a cost estimated at £2.15m which could have a funding gap of £1.75m. We wouldn't be able to progress the project until a full funding package in place. We will know more about the work required and the associated costs once the inspections are complete.

K NASH  
PROJECT DELIVERY MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2023/24**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2021/22	ESTIMATE (£) 2022/23	PROBABLE (£) 2022/23	ESTIMATE (£) 2023/24
		<b>Smallburgh Sub Catchment</b>				
	CMT013G	North Walsham & Dilham Canal Catchment	6,911	9,000	9,000	12,020
1	CMT014G	Hundred Stream Catchment	0	9,000	14,000	12,020
		<b>Middle Bure Sub Catchment</b>				
	CMT026G	Hoveton Catchment	0	9,000	9,000	0
		<b>North Norfolk Rivers Sub Catchment</b>				
	CMT042G	Holme Catchment	5,892	0	0	0
	CMT043G	Burn Catchment (Burnham Norton)	3,196	9,000	9,000	0
	CMT044G	Stiffkey Catchment	56	448	448	3,005
		<b>Upper Yare and Tas Sub Catchment</b>				
	CMT061G	<b>Forncett to Tasburgh</b>				
	061G0301	3 Tharston Drain	0	0	0	0
	061G0302	3a Fundenhall Drain	0	0	0	0
	061G0303	3b Peck Drain	1,446	4,500	4,500	0
	061G0304	3c Wacton Drain	0	0	0	0
	061G0305	3d Sandpit Drain	0	0	0	0
	CMT062G	Flordan to Caistor St Edmunds Catchment	13,443	5,443	3,105	3,005
	CMT063G	Trowse Catchment	1,822	1,064	1,064	1,200
	CMT064G	Keswick Catchment	0	0	2,360	0
	CMT065G	Greath Melton to Colney Catchment	0	0	0	0
	CMT066G	Barnham Broom Catchment	0	0	2,255	0
	CMT067G	Thuxton Catchment	5,539	5,172	7,000	9,015
	CMT068G	Deopham to Wrampingham	4,891	7,020	8,104	9,015
	CMT069G	Wymondham Catchment	462	2,128	2,128	2,000
	CMT070G	Dyke Beck Catchment	672	0	2,825	0
		<b>Upper Bure Sub Catchment</b>				
2	CMT071G	<b>Thurning Catchment</b>				
	071G3701	37 Fulling Mill - Growle Abbey	2,366	4,500	0	9,015
	071G3801	38 Blackwater to Guestwick	0	4,500	0	0
	071G3802	38a Thurning Spa	0	4,500	0	0
	CMT072G	Corpustry/Cropton Hall Catchment	1,582	4,500	1,000	1,200
	CMT073G	Mannington Hall Catchment	448	1,064	1,000	1,200
	CMT074G	<b>Itteringham</b>				
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	168	1,064	1,064	0
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0	0	0	0
	074G3601	Itteringham Marsh - 36	714	1,064	0	0
3	CMT075G	Blickling-Itteringham Catchment	0	0	10,320	0
	CMT076G	<b>Aldborough and Scarrow Beck</b>	11,548			
	076G2901	29 Scarrow Beck - Aldborough	0	2,660	1,522	1,200
	076G3001	30 Wickmere to Matlaske	0	0	0	0
	076G3002	30a Wickmere Drain	0	4,256	2,000	1,200
	076G3101	31 Aldborough to Bressingham	0	3,192	0	0
	076G3201	32 Aldborough to Dairy Farm	0	0	0	0
	076G3301	33 Aldborough to Thurgaton Hall	0	4,256	0	0
	076G3302	33a Hanworth Park Spur	0	2,128	0	0
	076G3303	33b Haworth Common	0	2,128	0	1,200
	076G4001	40 Thwaite Common Drain	0	2,128	0	0
	CMT077G	Blickling Catchment	0	0	0	1,200
	CMT078G	Aylsham Catchment No.1	0	2,250	0	3,005
	CMT079G	Aylsham North Catchment No.2	2,436	2,128	1,817	1,200
	CMT080G	Burgh-Next-Aylsham Catchment	2,569	2,250	1,506	1,200
	CMT081G	Marsham-Brampton Catchment	26,567	26,884	21,143	24,040
	CMT082G	Buxton - Hevingham Catchment	9,940	9,000	9,000	12,020
	CMT083G	Kings Beck Catchment	53,492	52,292	52,292	54,090
	CMT084G	Horstead - Hautbois Catchment	3,188	2,128	1,000	7,210
	CMT085G	Horstead Catchment	1,911	2,128	1,000	1,200
	CMT086G	Itteringham Marsh Catchment	0	0	0	0
		<b>Wensum Sub Catchment</b>				
	CMT087G	Tatterset A Catchment	0	0	0	3,005

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2023/24**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2021/22	ESTIMATE (£) 2022/23	PROBABLE (£) 2022/23	ESTIMATE (£) 2023/24
		CMT088G Tatterset B Catchment	0	0	0	3,005
		CMT089G Tatterford - Raynham Catchment	0	0	0	3,005
		CMT090G Dunton Patch Catchment	6,924	0	0	6,010
		CMT091G Dunton Patch - Nights Common Catchment	0	0	0	0
		CMT092G Sculthorpe Catchment	2,696	9,000	5,081	6,010
		CMT093G Gt Ryburgh Catchment	4,629	0	0	3,005
		CMT094G Gt Ryburgh Langor Catchment	2,074	0	0	3,005
		CMT095G Gt Ryburgh Stibbard Catchment	862	0	6,406	6,010
		CMT096G Gt Ryburgh B Catchment	3,587	4,500	4,500	6,010
		CMT097G Guist Catchment	0	2,250	0	0
		CMT098G Foulsham Catchment	1,287	5,535	1,906	7,210
		CMT099G Elmham A Catchment	5,098	6,750	6,750	6,010
		CMT100G Elmham B Catchment	420	2,250	2,250	0
		CMT101G Beetley Catchment	9,714	7,692	7,692	7,210
		CMT102G Gressenhall A Catchment	725	0	1,906	0
		CMT103G Gressenhall B Catchment	0	0	0	0
		CMT104G Dereham Stream Catchment	6,512	6,750	6,202	6,010
		CMT105G Billingford Catchment	2,965	4,500	2,825	3,005
4		CMT106G Bylaugh Meadows Catchment	0	4,500	24,127	9,015
		CMT107G Swanton Morley Catchment	0	4,500	5,886	9,015
		CMT108G Easthaugh Catchment	0	0	5,650	0
		CMT109G Lenwade Catchment	6,383	0	-285	6,010
		CMT110G Reepham - Booton Catchment	6,834	9,000	6,175	6,010
		CMT111G Swannington Catchment	11,212	4,500	1,004	1,200
		CMT112G Ringland - Morton Hall Catchment	21,562	3,375	2,068	6,010
		CMT113G Taverham Hall Catchment	0	4,500	4,500	0
		CMT114G Drayton Low Road Catchment	0	0	0	6,010
		CMT115G Costessey Mill Catchment	98	0	2,360	0
		CMT116G Hellesdon Low Road A Catchment	0	0	0	1,200
		CMT117G Honningham - Berry Hall Catchment	4,096	0	500	1,200
		CMT119G Hellesdon Low Road B Catchment	1,713	0	0	6,010
		<b>Upper Nar Sub Catchments</b>				
		CMT120G Upper Nar River Catchment	8,807	7,020	5,000	6,178
		<b>All Sub Catchments</b>				
	ALL	General Duties	0	0	0	0
		<b>Direct Works</b>	<b>£269,454</b>	<b>£289,397</b>	<b>£281,955</b>	<b>£297,828</b>

**NOTES**

- 1 Three new culverts have been installed to improve machine access and reduce future maintenance costs.
- 2 Scoping has confirmed that no urgent works were required this year in this catchment, allowing funding to be utilised in the Blickling to Itteringham catchment.
- 3 Scoping confirmed desilting works were required this financial year.
- 4 Scope of work increased to include the whole watercourse to make works effective. Condition worse than anticipated

M PHILPOT  
AREA MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

**31 December 2022**

**1. RATE REQUIREMENT**

	ACTUAL 2021/22	ESTIMATE 2022/23	PROBABLE 2022/23	ESTIMATE 2023/24	PROPORTION 2023/24
<u>NEW WORKS AND IMPROVEMENT WORKS</u>	£	£	£	£	%
Non Grant Aided Works	0	0	0	0	0%
Buxton Slow the Flow NFM	0	0	0	0	0%
WFD Maintenance Improvements (PSCA)	0	0	0	0	0%
River Wensum WLMP and Restoration (100%)	3,361	0	10,000	90,000	9%
River Nar WLMP and Restoration (100%)	0	0	0	0	0%
	3,361	0	10,000	90,000	9%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>	76,268	78,175	78,515	79,300	8%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	269,454	289,397	281,955	297,828	29%
Biodiversity Actions/BAP (external costs)	8,264	12,667	10,000	8,500	1%
Net (Surplus)/Deficit on Absorption Accounts	7,343	0	0	0	0%
Consortium Charges - Technical Support Costs	296,614	385,028	305,509	334,215	32%
Contingency	0	0	0	0	0%
	581,675	687,092	597,464	640,543	62%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	179,856	182,142	195,453	219,770	21%
Provision for Annual Value Decreases and Bad Debts	54	500	500	500	0%
Other Expenses	2,041	1,500	1,756	2,000	0%
	181,951	184,142	197,709	222,270	22%
<b>TOTAL EXPENDITURE</b>	<b>£843,255</b>	<b>£949,409</b>	<b>£883,687</b>	<b>£1,032,113</b>	<b>100%</b>

**Less:**

<u>GOVERNMENT GRANTS</u>					
Buxton Slow the Flow NFM	0	0	0	0	0%
WFD Maintenance Improvements (PSCA)	0	0	0	0	0%
River Wensum WLMP and Restoration (100%)	3,257	0	10,000	90,000	9%
River Nar WLMP and Restoration (100%)	1,992	0	0	0	0%
	5,249	0	10,000	90,000	9%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>	95,824	101,618	101,135	98,782	10%
<u>OTHER INCOME</u>					
Consortium Income	278,811	336,637	271,393	317,389	31%
Other Income	274	209	2,354	8,227	0%
Profit/(Loss) on Rechargeable Works	2,032	3,000	5,000	3,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
	281,117	339,846	278,747	328,616	31%
<b>TOTAL INCOME</b>	<b>£382,190</b>	<b>£441,464</b>	<b>£389,882</b>	<b>£517,398</b>	<b>49%</b>
<b>NET REQUIREMENT</b>	<b>£461,065</b>	<b>£507,945</b>	<b>£493,805</b>	<b>£514,715</b>	<b>50%</b>

**FINANCED BY:-**

**RATE INCOME LEVIED BY THE BOARD:**

Occupiers Drainage Rates	84,986	89,746	89,746
Breckland District Council	52,658	55,607	55,607
Broadland District Council	78,758	83,170	83,170
King's Lynn & West Norfolk Borough Council	20,000	21,120	21,120
North Norfolk District Council	104,928	110,805	110,805
Norwich City Council	5,871	6,200	6,200
South Norfolk District Council	66,790	70,531	70,531
	<b>£413,991</b>	<b>£437,179</b>	<b>£437,179</b>

<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>(47,074)</b>	<b>(70,766)</b>	<b>(56,626)</b>
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<b>NET REQUIREMENT</b>	<b>£461,065</b>	<b>£507,945</b>	<b>£493,805</b>
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**GENERAL RESERVE**

Balance brought forward at 1 April	502,298	455,224	455,224
ADD: Net Surplus/(Deficit) for the year	(47,074)	(70,766)	(56,626)
Movement on Reserves:			
Transfer from/(to) Capital Works Reserves	0	0	0
Transfer from/(to) Development Reserve	0	0	0
Transfer from/(to) Plant Reserve	0	0	0
Balance carried forward at 31 March	<b>£455,224</b>	<b>£384,458</b>	<b>£398,598</b>

On preparing the expenditure budget for the financial year 2022/23 it was estimated that the General Reserve would amount to £444,794 as at 31 March 2022. The actual General Reserve as at 31 March 2022 was £455,224 and it is estimated that the General Reserve will be in the region of £398,598 as at 31 March 2023.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**  
**SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2022**

The values at 31 December 2022 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	12,883.695	725,793	20.548	56.334
Other Land:-				
Breckland District Council	368.245	450,216	12.746	1,222.599
Broadland District Council	600.728	671,653	19.015	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.827	1,558.111
North Norfolk District Council	448.589	894,530	25.325	1,994.097
Norwich City Council	80.663	50,055	1.417	620.545
South Norfolk District Council	564.777	569,392	16.120	1,008.171
<b>Totals</b>	<b>15,056.125</b>	<b>£3,532,140</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	12,883.695	725,793	20.548	56.334
District Councils	2,172.430	2,806,347	79.452	1,291.801
<b>Totals</b>	<b>15,056.125</b>	<b>£3,532,140</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2023/2024**

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 17.64%. Option 2 shows the rate increase of 3.39%, with a reduction in the Maintenance Programme, where only High and Medium risk watercourses are maintained. Option 3 shows an increase of 6.00%. Option 3 is recommended to include the full Maintenance Programme as presented, and members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2022-2023 ESTIMATED £	2023-2024 OPTION 1 £	2023-2024 OPTION 2 £	2023-2024 OPTION 3 £
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	70,766	0	50,945	50,945
Reduction/(Increase) in Cash Reserves	70,766	0	50,945	50,945
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	89,746	105,765	92,952	95,297
Breckland District Council	55,607	65,607	57,659	59,113
Broadland District Council	83,170	97,875	86,019	88,188
King's Lynn & West Norfolk Borough Council	21,120	24,846	21,836	22,387
North Norfolk District Council	110,805	130,354	114,562	117,452
Norwich City Council	6,200	7,294	6,411	6,572
South Norfolk District Council	70,531	82,974	72,922	74,761
<b>NET REQUIREMENT</b>	<b>£507,945</b>	<b>£514,715</b>	<b>£503,306</b>	<b>£514,715</b>
Penny Rate in the Pound	12.387p	14.572p	12.807p	13.130p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	5.60%	17.64%	3.39%	6.00%
Special Levy for District Councils' Increase/(Decrease)	5.60%	17.71%	3.45%	6.06%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£374,029	£398,598	£347,653	£347,653
Reserve expressed as a percentage of Net Requirement	73.64%	77.44%	69.07%	67.54%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£2.82	£3.32	£2.92	£2.99
District Councils	£64.72	£76.18	£66.95	£68.64

The current headline rate of inflation as indicated by the National Statistics Office in October 2022 is 14.2%.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 10% IN THE FIRST YEAR)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>	<b>2027/2028</b>
	£	£	£	£	£
New Works and Improvement Works	90,000	99,000	103,950	109,148	114,605
Contributions Payable to the Environment Agency	79,300	81,679	84,129	86,653	89,253
Maintenance Works	640,543	654,597	670,327	695,040	729,792
Administration and Other Expenses	222,270	244,497	256,722	269,558	283,036
Government Grants	-90,000	-99,000	-103,950	-109,148	-114,605
Contributions from the Environment Agency	-98,782	-101,745	-104,797	-107,941	-111,179
Other Income	-328,616	-361,478	-379,552	-398,530	-418,457
<b>NET REQUIREMENT</b>	<b>£514,715</b>	<b>£517,550</b>	<b>£526,829</b>	<b>£544,780</b>	<b>£572,445</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	50,945	25,946	5,733	(7,578)	(13,041)
Reduction/(Increase) in Cash Reserves	50,945	25,946	5,733	(7,578)	(13,041)

**RATES/LEVIES:**

Occupiers Drainage Rates	95,297	101,016	107,076	113,500	120,307
Breckland District Council	59,113	62,661	66,420	70,405	74,628
Broadland District Council	88,188	93,481	99,089	105,033	111,333
King's Lynn & West Norfolk Borough Council	22,387	23,730	25,154	26,663	28,262
North Norfolk District Council	117,452	124,501	131,970	139,887	148,277
Norwich City Council	6,572	6,967	7,385	7,828	8,297
South Norfolk District Council	74,761	79,248	84,002	89,042	94,382
	<b>£514,715</b>	<b>£517,550</b>	<b>£526,829</b>	<b>£544,780</b>	<b>£572,445</b>

Penny Rate in the Pound	13.130p	13.918p	14.753p	15.638p	16.576p
Rate Increase/(Decrease)	6.00%	6.00%	6.00%	6.00%	6.00%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£347,653	£321,707	£315,974	£323,552	£336,593
Reserve expressed as a percentage of Net Requirement	67.54%	62.16%	59.98%	59.39%	58.80%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£2.99	£3.17	£3.36	£3.57	£3.78
District Councils	£68.64	£72.76	£77.12	£81.75	£86.65

<b>5. EARMARKED BALANCES AND RESERVES</b>	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2022</b>	<b>31/03/2023</b>	<b>31/03/2023</b>	<b>31/03/2024</b>	<b>21/22-23/24</b>
	£	✓ x	£	£	Inc/Dec
<b>Earmarked Cash Reserves</b>					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£210,035	x	£210,035	£210,035	Stable
Grants Reserve	£9,428	N/A	£0	£0	Stable
Plant Reserve	£65,000	✓	£65,000	£65,000	Stable
General Reserve	£455,224	✓	£398,598	£347,653	Decreasing
	<b>£739,687</b>	<b>ADEQUATE</b>	<b>£673,633</b>	<b>£622,688</b>	
<b>Other Reserves</b>					
Revaluation Reserve	£40,959	✓	£40,959	£40,959	Stable
Pensions Reserve	-£122,000	✓	-£122,000	-£122,000	Stable
	<b>-£81,041</b>	<b>ADEQUATE</b>	<b>-£81,041</b>	<b>-£81,041</b>	
<b>Total Reserves</b>	<b>£658,646</b>	<b>ADEQUATE</b>	<b>£592,592</b>	<b>£541,647</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.



**DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 25th January 2023 the Board made:

A Drainage Rate of 13.13p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £95,297 of their expenditure for the financial year ending on the 31st March 2024.

2. Also on the 25th January 2023 the Board made a special levy of £368,473 on its constituent billing authorities, as follows:

Breckland District Council	£59,113
Broadland District Council	£88,188
Kings Lynn & West Norfolk Borough Council	£22,387
North Norfolk District Council	£117,452
Norwich City Council	£6,572
South Norfolk District Council	£74,761

to raise the balance of their expenditure for the same year.

Dated 1st Day of February 2023

P J CAMAMILE  
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,  
KING'S LYNN, Norfolk, PE30 5DD.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 25th day of January 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.55% (£95,297) and 79.45% (£368,473) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>DRAINAGE RATE</u>		<u>SPECIAL LEVIES</u>	
	p		%
New Works and Improvement Works	2.548	Breckland District Council	£59,113 12.746%
Contributions to the Environment Agency	2.245	Broadland District Council	£88,188 19.015%
Maintenance Works	18.135	King's Lynn & West Norfolk Borough Council	£22,387 4.827%
Administration and Other Expenses	6.293	North Norfolk District Council	£117,452 25.325%
	29.221	Norwich City Council	£6,572 1.417%
LESS:-		South Norfolk District Council	£74,761 16.120%
Government Grants	2.548		
Contributions from the Environment Agency	2.797		
Other Income	9.304		
	14.649		
	14.572		
Add/(deduct) for adjustment of balances	(1.442)		
	13.130		
			£368,473 79.45%

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 1st February 2023, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk PE30 5DD in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 1st day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

For: Norfolk Rivers Internal Drainage Board: &lt;60&gt;

From: &lt;01 January 2022&gt; To: &lt;16 January 2023&gt;

Rating District: Norfolk Rivers Drainage District: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			12,878.980	£725,773	20.557%	£56.353
60-0163-4	Registered Occupier	66010020 01/04/2021 Agricultural Holding	-3.100	-£280		
		68010030 01/04/2021 Agricultural Holding	-7.926	-£764		
60-0248-6	Registered Occupier	51010080 01/04/2022 Agricultural Holding	-2.583	-£87		
60-0276-3	Registered Occupier	39010080 01/04/2023 Agricultural Holding	0.066	£0		
60-0314-6	Registered Occupier	02010523 01/04/2022 Agricultural Holding	3.218	£199		
60-0318-9	Registered Occupier	02010523 01/04/2022 Agricultural Holding	-3.218	-£199		
60-0322-6	Registered Occupier	16010130 01/04/2023 Agricultural Holding	-0.373	-£27		
		18010010 01/04/2022 Agricultural Holding	-7.746	-£606		
60-0329-0	Registered Occupier	11010178 01/04/2022 Agricultural Holding	-24.155	-£1,700		
60-0331-9	Registered Occupier	66010030 01/04/2021 Agricultural Holding	0.198	£18		
60-0371-9	Registered Occupier	12010041 01/04/2022 Agricultural Holding	-1.498	-£111		
60-0489-2	Registered Occupier	52010049 01/04/2020 Agricultural Holding	4.038	£168		
		52010059 01/04/2020 Agricultural Holding	-2.828	-£80		
		52010139 01/04/2023 Agricultural Holding	-2.108	-£130		
60-0513-9	Registered Occupier	13010090 01/04/2023 Agricultural Holding	-3.695	-£284		
60-0514-3	Registered Occupier	13010090 01/04/2023 Agricultural Holding	3.695	£284		
60-0526-8	Registered Occupier	16010040 01/04/2023 Agricultural Holding	0.373	£27		
60-0551-8	Registered Occupier	39010040 01/04/2023 Agricultural Holding	0.955	-£30		
60-0555-2	Registered Occupier	41010200 01/04/2021 Agricultural Holding	-4.250	-£285		
60-0567-6	Registered Occupier	86010070 01/04/2022 Agricultural Holding	-2.910	-£277		
60-0594-8	Registered Occupier	12010571 10/10/2022 Agricultural Holding	-13.574	-£899		
60-0601-9	Registered Occupier	01010018 01/04/2023 Agricultural Holding	3.574	£179		
		01010168 01/04/2023 Agricultural Holding	-3.574	-£179		
		02010418 01/04/2021 Agricultural Holding	3.350	£290		
		06010028 01/04/2022 Agricultural Holding	3.498	£259		
		13010028 01/04/2023 Agricultural Holding	-1.946	-£144		
		13010038 01/04/2023 Agricultural Holding	10.848	£508		
		13010188 01/04/2023 Agricultural Holding	-5.131	-£322		
		13010198 01/04/2023 Agricultural Holding	-3.771	-£42		
		31010018 01/04/2023 Agricultural Holding	25.845	£1,619		
		31010028 01/04/2023 Agricultural Holding	-22.032	-£1,572		
		31010298 01/04/2023 Agricultural Holding	-3.813	-£47		
		35010048 01/04/2022 Agricultural Holding	20.569	£1,794		
		52010028 01/04/2023 Agricultural Holding	-11.210	-£775		
		52010038 01/04/2023 Agricultural Holding	-17.706	-£1,498		
		52010048 01/04/2023 Agricultural Holding	47.862	£3,706		
		52010058 01/04/2023 Agricultural Holding	-2.897	-£242		
		52010078 01/04/2023 Agricultural Holding	-4.973	-£369		
		52010088 01/04/2023 Agricultural Holding	-3.359	-£249		
		52010098 01/04/2023 Agricultural Holding	-5.763	-£422		
		52010108 01/04/2023 Agricultural Holding	-0.615	-£25		
		52010118 01/04/2023 Agricultural Holding	-0.283	-£28		
		52010208 01/04/2023 Agricultural Holding	-1.056	-£98		
60-0622-7	Registered Occupier	18010129 01/04/2022 Agricultural Holding	-1.121	-£83		
60-0632-9	Registered Occupier	85010010 01/04/2022 Agricultural Holding	-4.173	-£335		
60-0689-9	Registered Occupier	58010089 01/04/2020 Agricultural Holding	-1.918	-£142		
60-0730-9	Registered Occupier	12010021 01/04/2022 Agricultural Holding	-8.773	-£480		
60-0755-9	Registered Occupier	04010519 01/04/2022 Agricultural Holding	-1.364	-£101		
60-0824-9	Registered Occupier	44010030 01/04/2005 Agricultural Holding	2.360	£141		

For: Norfolk Rivers Internal Drainage Board: &lt;60&gt;

From: &lt;01 January 2022&gt; To: &lt;16 January 2023&gt;

Rating District: Norfolk Rivers Drainage District: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			12,878.980	£725,773	20.557%	£56.353
60-0846-9	Registered Occupier	55010056 10/10/2021 Agricultural Holding	-8.499	-£590		
		56010036 10/10/2021 Agricultural Holding	-1.150	-£80		
60-0885-0	Registered Occupier	39010278 01/04/2023 Agricultural Holding	-1.307	-£81		
60-0905-8	Registered Occupier	41010040 01/04/2021 Agricultural Holding	4.250	£285		
60-0911-7	Registered Occupier	10010018 01/04/2022 Agricultural Holding	-5.949	-£209		
60-0944-6	Registered Occupier	02010418 01/04/2021 Agricultural Holding	-3.350	-£290		
		06010028 01/04/2022 Agricultural Holding	-3.498	-£259		
		35010048 01/04/2022 Agricultural Holding	-19.117	-£1,668		
		35010078 01/04/2022 Agricultural Holding	-1.452	-£126		
60-0948-0	Registered Occupier	28010198 01/04/2022 Agricultural Holding	-2.694	-£185		
60-0970-1	Registered Occupier	13010370 01/04/2023 Agricultural Holding	-1.879	-£153		
60-0981-9	Registered Occupier	12011081 18/12/2020 Agricultural Holding	-3.682	-£46		
60-1005-5	Registered Occupier	49010050 13/04/2021 Agricultural Holding	-1.012	-£12		
60-1026-4	Registered Occupier	81010010 01/04/2019 Agricultural Holding	-3.299	-£198		
60-1044-9	Registered Occupier	13010141 01/04/2022 Agricultural Holding	-2.333	-£131		
60-1052-4	Registered Occupier	55010056 10/10/2021 Agricultural Holding	8.499	£590		
		56010036 10/10/2021 Agricultural Holding	1.150	£80		
60-1059-9	Registered Occupier	04010878 01/04/2022 Agricultural Holding	-1.714	-£28		
		14010038 01/04/2022 Agricultural Holding	-5.997	-£55		
		14010048 01/04/2022 Agricultural Holding	-10.387	-£175		
60-1115-5	Registered Occupier	12010138 01/04/2021 Agricultural Holding	-0.607	-£37		
60-1151-8	Registered Occupier	10010049 01/04/2023 Agricultural Holding	-1.081	-£80		
60-1163-9	Registered Occupier	08010080 01/04/2023 Agricultural Holding	-0.940	-£61		
60-1219-7	Registered Occupier	30010089 03/11/2022 Agricultural Holding	-3.149	-£80		
		52010069 03/11/2022 Agricultural Holding	-3.286	-£168		
60-1234-2	Registered Occupier	26010458 01/04/2023 Agricultural Holding	-1.720	-£32		
60-1284-0	Registered Occupier	52010049 01/04/2020 Agricultural Holding	-1.397	-£28		
60-1287-1	Registered Occupier	81010030 01/04/2019 Agricultural Holding	3.299	£198		
60-1308-9	Registered Occupier	10010018 01/04/2022 Agricultural Holding	5.949	£209		
60-1309-1	Registered Occupier	11010178 01/04/2022 Agricultural Holding	24.155	£1,700		
60-1310-7	Registered Occupier	58010089 01/04/2020 Agricultural Holding	1.918	£142		
60-1311-9	Registered Occupier	51010080 01/04/2022 Agricultural Holding	2.192	£74		
60-1312-3	Registered Occupier	55010010 01/04/2022 Agricultural Holding	0.480	£27		
60-1313-6	Registered Occupier	18010010 01/04/2022 Agricultural Holding	7.746	£606		
60-1314-9	Registered Occupier	13010141 01/04/2022 Agricultural Holding	2.333	£131		
60-1315-4	Registered Occupier	12010571 10/10/2022 Agricultural Holding	13.574	£899		
60-1316-5	Registered Occupier	18010129 01/04/2022 Agricultural Holding	1.121	£83		
60-1317-9	Registered Occupier	12010138 01/04/2022 Agricultural Holding	0.405	£25		
60-1318-5	Registered Occupier	12010041 01/04/2022 Agricultural Holding	1.498	£111		
60-1319-3	Registered Occupier	04010519 01/04/2022 Agricultural Holding	1.364	£101		
60-1320-9	Registered Occupier	04010878 01/04/2022 Agricultural Holding	1.714	£28		
		14010048 01/04/2022 Agricultural Holding	10.387	£175		
60-1321-6	Registered Occupier	14010038 01/04/2022 Agricultural Holding	5.997	£55		
60-1322-2	Registered Occupier	86010070 01/04/2022 Agricultural Holding	2.910	£277		
60-1323-9	Registered Occupier	28010198 01/04/2022 Agricultural Holding	2.694	£185		
60-1324-7	Registered Occupier	66010020 01/04/2021 Agricultural Holding	2.902	£262		
60-1325-1	Registered Occupier	68010030 01/04/2021 Agricultural Holding	2.138	£206		
60-1326-8	Registered Occupier	13010370 01/04/2023 Agricultural Holding	1.879	£153		
60-1327-8	Registered Occupier	68010030 01/04/2021 Agricultural Holding	4.679	£451		
60-1328-0	Registered Occupier	12011081 18/12/2020 Agricultural Holding	3.682	£46		

**For: Norfolk Rivers Internal Drainage Board: <60>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Norfolk Rivers Drainage District: <00>**

**Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>12,878.980</b>	<b>£725,773</b>	<b>20.557%</b>	<b>£56.353</b>
60-1329-8	Registered Occupier	08010080 01/04/2023 Agricultural Holding	0.250	£16		
60-1330-9	Registered Occupier	49010050 13/04/2021 Agricultural Holding	1.012	£12		
60-1331-1	Registered Occupier	10010049 01/04/2023 Agricultural Holding	1.081	£80		
60-1336-9	Registered Occupier	52010059 01/04/2020 Agricultural Holding	4.085	£110		
60-1337-4	Registered Occupier	85010010 01/04/2022 Agricultural Holding	4.173	£335		
60-1338-5	Registered Occupier	390102780 01/04/2023 Agricultural Holding	1.307	£81		
60-1339-9	Registered Occupier	12010021 01/04/2022 Agricultural Holding	8.773	£480		
60-1340-5	Registered Occupier	52010049 01/04/2020 Agricultural Holding	0.651	£13		
60-1341-3	Registered Occupier	52010049 01/04/2020 Agricultural Holding	0.324	£7		
60-1342-9	Registered Occupier	52010059 01/04/2020 Agricultural Holding	0.765	£22		
60-1343-6	Registered Occupier	52010059 01/04/2020 Agricultural Holding	0.304	£9		
60-1344-2	Registered Occupier	30010089 03/11/2022 Agricultural Holding	3.149	£80		
		52010069 03/11/2022 Agricultural Holding	3.286	£168		
60-9995-6	Registered Occupier	01 01/04/2023 Agricultural Holding	1.132	£0		
<b>78</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>4.715</b>	<b>£20</b>		
<b>1,096</b>	<b>(=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 16 January 2023</b>		<b>12,883.695</b>	<b>£725,793</b>	<b>20.548%</b>	<b>£56.334</b>

**For: Norfolk Rivers Internal Drainage Board: <60>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Norfolk Rivers Drainage District: <00>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>2,171.147</b>	<b>£2,804,819</b>	<b>79.443%</b>	<b>£1,291.860</b>
<b>60-9000-1 Breckland District Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>367.164</b>	<b>£448,914</b>	<b>12.715%</b>	<b>£1,222.653</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
60-9000-1	Breckland District Council	01      01/04/2023      Half due on 01 May, half due on 01 November	1.081	£1,302		
<b>(=) Breckland District Council, as at 16 January 2023</b>			<b>368.245</b>	<b>£450,216</b>	<b>12.746%</b>	<b>£1,222.599</b>
<b>60-9001-9 Broadland District Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>600.526</b>	<b>£671,427</b>	<b>19.017%</b>	<b>£1,118.065</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
60-9001-9	Broadland District Council	01      01/04/2022      Half due on 01 May, half due on 01 November	0.202	£226		
<b>(=) Broadland District Council, as at 16 January 2023</b>			<b>600.728</b>	<b>£671,653</b>	<b>19.015%</b>	<b>£1,118.065</b>
<b>60-9002-8 Borough Council of Kings Lynn &amp; West Norfolk</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>109.428</b>	<b>£170,501</b>	<b>4.829%</b>	<b>£1,558.111</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
60-9002-8	Borough Council of Kings Lynn & West Norfolk	01      01/04/2008      Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Borough Council of Kings Lynn &amp; West Norfolk, as at 16 January 2023</b>			<b>109.428</b>	<b>£170,501</b>	<b>4.827%</b>	<b>£1,558.111</b>
<b>60-9003-0 North Norfolk District Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>448.589</b>	<b>£894,530</b>	<b>25.337%</b>	<b>£1,994.097</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
60-9003-0	North Norfolk District Council	01      01/04/2008      Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) North Norfolk District Council, as at 16 January 2023</b>			<b>448.589</b>	<b>£894,530</b>	<b>25.325%</b>	<b>£1,994.097</b>
<b>60-9004-8 Norwich City Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>80.663</b>	<b>£50,055</b>	<b>1.418%</b>	<b>£620.545</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
60-9004-8	Norwich City Council	01      01/04/2008      Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Norwich City Council, as at 16 January 2023</b>			<b>80.663</b>	<b>£50,055</b>	<b>1.417%</b>	<b>£620.545</b>
<b>60-9005-8 South Norfolk District Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>564.777</b>	<b>£569,392</b>	<b>16.127%</b>	<b>£1,008.171</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
60-9005-8	South Norfolk District Council	01      01/04/2008      Half due on 01 May, half due on 01 November	0.000	£0		

**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: Norfolk Rivers Internal Drainage Board: <60>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Norfolk Rivers Drainage District: <00>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion AV/Ha</b>
Rate Book, as at 01 January 2022			2,171.147	£2,804,819	79.443%
(=) South Norfolk District Council, as at 16 January 2023			564.777	£569,392	16.120%
2	(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023		1.283	£1,528	
6	(=) Other Land in Norfolk Rivers Drainage District, as at 16 January 2023		2,172.430	£2,806,347	79.452%
1,102	Rate Book for Norfolk Rivers Drainage District, as at 16 January 2023		15,056.125	£3,532,140	100.000%
1,102	Rate Book for all Rating Districts, as at 16 January 2023		15,056.125	£3,532,140	