



# Norfolk Rivers

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2021/2022**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2021/22**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2019/20	ESTIMATE (£) 2020/21	PROBABLE (£) 2020/21	ESTIMATE (£) 2021/22
1		<b>Smallburgh Sub Catchment</b>				
	CMT013G	North Walsham & Dilham Canal Catchment	29,859	15,000	4,000	14,000
	CMT014G	Hundred Stream Catchment	6,728	6,318	9,000	7,000
		<b>Middle Bure Sub Catchment</b>				
	CMT026G	Hoveton Catchment	27,662	0	0	5,700
		<b>North Norfolk Rivers Sub Catchment</b>				
	CMT042G	Holme Catchment	6,386	0	0	7,550
	CMT043G	Burn Catchment (Burnham Norton)	3,179	0	4,500	1,500
	CMT044G	Stiffkey Catchment	240	6,552	4,535	0
		<b>Upper Yare and Tas Sub Catchment</b>				
	CMT061G	<b>Forngett to Tasburgh</b>				
	061G0301	3 Tharston Drain	0	1,404	0	1,750
	061G0302	3a Fundenhall Drain	0	1,404	0	1,750
	061G0303	3b Peck Drain	0	1,404	0	1,750
	061G0304	3c Wacton Drain	0	1,404	0	1,750
	061G0305	3d Sandpit Drain	0	1,404		1,750
2	CMT062G	Flordan to Caistor St Edmunds Catchment	4,725	0	5,208	0
	CMT063G	Trowse Catchment	610	3,000	3,000	1,500
	CMT064G	Keswick Catchment	0	0	0	3,700
	CMT065G	Greath Melton to Colney Catchment	0	0	0	0
	CMT066G	Barnham Broom Catchment	1,421	2,500	2,500	0
	CMT067G	Thuxton Catchment	3,150	2,106	2,106	3,850
	CMT068G	Deopham to Wrampingham	3,610	1,566	1,566	3,200
	CMT069G	Wymondham Catchment	1,176	5,238	3,500	6,200
	CMT070G	Dyke Beck Catchment	0	500	500	1,000
		<b>Upper Bure Sub Catchment</b>				
	<b>CMT071G Thurning Catchment</b>					
	071G3701	37 Fulling Mill - Growle Abbey	2,136	5,670	2,548	3,850
	071G3801	38 Blackwater to Guestwick		0	0	
	071G3802	38a Thurning Spa		0	0	
	CMT072G	Corpustry/Cropton Hall Catchment	3,156	5,184	4,693	4,700
	CMT073G	Mannington Hall Catchment	1,104	0	416	500
	<b>CMT074G Itteringham</b>					
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	1,897	864	130	1,500
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0	0	0	
	CMT075G	Blickling-Itteringham Catchment	190	6,500	5,000	7,200
	<b>CMT076G Aldborough and Scarrow Beck</b>		7,158			
	076G2901	29 Scarrow Beck - Aldborough	0	432	432	
	076G3001	30 Wickmere to Matlaske	0	1,296	1,296	
	076G3002	30a Wickmere Drain	0	1,500	4,006	2,500
	076G3101	31 Aldborough to Bressingham	0	1,060	1,326	
	076G3201	32 Aldborough to Dairy Farm	0	1,296	0	
	076G3301	33 Aldborough to Thurgaton Hall	0	1,000	1,950	2,000
	076G3302	33a Hanworth Park Spur	0	1,000	1,144	1,000
	076G3303	33b Haworth Common	0	1,500	1,378	
	076G4001	40 Thwaite Common Drain	0	1,060	780	
	CMT077G	Blickling Catchment	4,973	0	18	5,350
	CMT078G	Aylsham Catchment No.1	672	1,728	2,500	5,700
	CMT079G	Aylsham North Catchment No.2	2,274	3,672	2,464	6,350
	CMT080G	Burgh-Next-Aylsham Catchment	2,754	2,950	3,000	11,000
	CMT081G	Marsham-Brampton Catchment	33,785	22,950	21,180	18,000
	CMT082G	Buxton - Hevingham Catchment	8,606	4,000	3,977	7,500
3	CMT083G	Kings Beck Catchment	55,233	35,640	54,000	47,500
	CMT084G	Horstead - Hautbois Catchment	1,152	1,296	2,500	1,500
	CMT085G	Horstead Catchment	1,608	1,000	1,500	1,000
	CMT086G	Itteringham Marsh Catchment	0	0	0	0
		<b>Wensum Sub Catchment</b>				
	CMT087G	Tatterset A Catchment	0	0	0	0
	CMT088G	Tatterset B Catchment	0	0	0	0

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2021/22**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2019/20	ESTIMATE (£) 2020/21	PROBABLE (£) 2020/21	ESTIMATE (£) 2021/22
		CMT089G Tatterford - Raynham Catchment	0	0	0	0
		CMT090G Dunton Patch Catchment	0	0	0	0
4		CMT091G Dunton Patch - Nights Common Catchment	0	0	6,500	6,350
		CMT092G Sculthorpe Catchment	2,910	12,000	7,500	8,700
		CMT093G Gt Ryburgh Catchment	264	0	65	0
		CMT094G Gt Ryburgh Langor Catchment	0	0	0	0
		CMT095G Gt Ryburgh Stibbard Catchment	3,294	0	78	0
		CMT096G Gt Ryburgh B Catchment	24	500	2,981	0
		CMT097G Guist Catchment	0	5,000	5,000	0
5		CMT098G Foulsham Catchment	4,251	20,100	10,000	0
		CMT099G Elmham A Catchment	1,086	4,902	4,902	6,700
		CMT0100G Elmham B Catchment	0	0	0	0
		CMT0101G Beetley Catchment	3,994	2,106	2,106	2,850
		CMT0102G Gressenhall A Catchment	0	2,000	0	0
		CMT0103G Gressenhall B Catchment	768	0	0	0
		CMT0104G Dereham Stream Catchment	6,517	5,000	4,269	5,200
		CMT0105G Billingford Catchment	3,280	0	0	3,700
6		CMT0106G Bylaugh Meadows Catchment	1,566	2,106	10,534	3,200
		CMT107G Swanton Morley Catchment	10,221	5,616	5,556	5,700
		CMT108G Easthaugh Catchment	0	2,808	0	0
		CMT109G Lenwade Catchment	120	2,160	0	3,200
		CMT110G Reepham - Booton Catchment	0	12,000	5,043	4,700
		CMT111G Swannington Catchment	0	12,636	8,059	5,700
7		CMT112G Ringland - Morton Hall Catchment	6,761	4,212	11,090	5,500
		CMT113G Taverham Hall Catchment	0	0	0	0
		CMT114G Drayton Low Road Catchment	0	2,106	4,983	0
		CMT115G Costessey Mill Catchment	144	2,106	2,106	0
		CMT116G Hellesdon Low Road A Catchment	0	1,404	1,404	0
		CMT117G Honningham - Berry Hall Catchment	0	0	0	5,350
		CMT119G Hellesdon Low Road B Catchment	0	702	1,000	0
		<b>Upper Nar Sub Catchments</b>				
		CMT120G Upper Nar River Catchment	846	4,374	5,000	2,700
		<b>All Sub Catchments</b>				
	ALL	General Duties	0	0	0	0
8		<b>Direct Works</b>	<b>£261,488</b>	<b>£255,236</b>	<b>£254,826</b>	<b>£260,650</b>

**NOTES**

- 1 Floating Pennywort was found in this catchment, therefore significant portions of work has been prevented due to risk of spreading this plant. We have included the underspend in next year's budget so that once this is resolved this catchment can benefit from the maintenance work not completed this year.
- 2 Work was brought forward due to blockages found in this catchment.
- 3 Additional tree work and opportunities increased the work we had originally forecast in this area. The plant was moved from CMT013G (see note 1) and so this overspend has been offset by the underspend in this catchment.
- 4 Work has been brought forward a year due to drainage problems in this area.
- 5 On scoping the work in this area was found to be much less than anticipated.
- 6 We will be reviewing the timing of the maintenance in this catchment. The growth of vegetation led to much slower progress than programmed.
- 7 We will be reviewing the timing of the maintenance in this catchment. The growth of vegetation led to much slower progress than programmed.
- 8 Works have gone well this year and we have forecast to be within budget, with a moderate inflationary rise for next year. 2021-22 will be the first full year of Norfolk Rivers IDB having its own machine and driver again. This will be monitored closely, especially in the first quarter, but we expect this to allow for better forecasts. It will also allow the operatives to obtain and retain skills and knowledge, so the Board is less reliant on third party contractors, mitigating future risk.

M PHILPOT  
PROJECT ENGINEER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

14 January 2021

**1. RATE REQUIREMENT**

	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22	PROPORTION 2021/22
<b>NEW WORKS AND IMPROVEMENT WORKS</b>					
Non Grant Aided Works	£ 0	£ 0	£ 0	£ 0	0%
Buxton Slow the Flow NFM	0	0	0	0	0%
WFD Maintenance Improvements (PSCA)	0	0	0	0	0%
River Wensum WLMP and Restoration (100%)	30,389	20,000	18,280	0	0%
River Nar WLMP and Restoration (100%)	86,048	0	2,015	0	0%
	116,437	20,000	20,295	0	0%
<b>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</b>	72,693	74,874	74,854	76,351	9%
<b>MAINTENANCE WORKS</b>					
Drain Maintenance	261,488	255,236	254,826	260,650	31%
Biodiversity Actions/BAP (external costs)	10,244	14,167	14,000	10,000	1%
Net (Surplus)/Deficit on Absorption Accounts	-9,574	0	0	0	0%
Consortium Charges - Technical Support Costs	281,251	288,824	218,270	302,522	36%
Contingency	0	0	0	0	0%
	543,409	558,227	487,096	573,172	68%
<b>ADMINISTRATION AND OTHER EXPENSES</b>					
Consortium Charges - Administration Costs	142,364	162,547	166,153	188,101	22%
Provision for Annual Value Decreases and Bad Debts	309	500	500	500	0%
Other Expenses	999	1,500	999	1,500	0%
	143,672	164,547	167,652	190,101	23%
<b>TOTAL EXPENDITURE</b>	<b>£876,211</b>	<b>£817,648</b>	<b>£749,897</b>	<b>£839,624</b>	<b>100%</b>
<b>Less:</b>					
<b>GOVERNMENT GRANTS</b>					
Buxton Slow the Flow NFM	0	0	0	0	0%
WFD Maintenance Improvements (PSCA)	0	0	0	0	0%
River Wensum WLMP and Restoration (100%)	30,389	20,000	18,280	0	0%
River Nar WLMP and Restoration (100%)	84,776	0	2,015	0	0%
	115,164	20,000	20,295	0	0%
<b>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</b>	100,602	93,821	106,946	90,895	11%
<b>OTHER INCOME</b>					
Consortium Income	210,377	231,478	164,589	266,205	32%
Other Income	6,456	0	0	0	0%
Profit/(Loss) on Rechargeable Works	33,365	3,000	3,000	3,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	17,000	0	0	0	0%
	267,198	234,478	167,589	269,205	32%
<b>TOTAL INCOME</b>	<b>£482,964</b>	<b>£348,299</b>	<b>£294,830</b>	<b>£360,100</b>	<b>43%</b>
<b>NET REQUIREMENT</b>	<b>£393,247</b>	<b>£469,349</b>	<b>£455,067</b>	<b>£479,524</b>	<b>57%</b>
<b>FINANCED BY:-</b>					
<b>RATE INCOME LEVIED BY THE BOARD:</b>					
Occupiers Drainage Rates	81,586	83,223	83,223		
Breckland District Council	50,561	51,625	51,625		
Broadland District Council	75,499	77,088	77,088		
King's Lynn & West Norfolk Borough Council	19,204	19,608	19,608		
North Norfolk District Council	100,751	102,871	102,871		
Norwich City Council	5,638	5,756	5,756		
South Norfolk District Council	64,131	65,480	65,480		
	<b>£397,370</b>	<b>£405,651</b>	<b>£405,651</b>		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>4,123</b>	<b>(63,698)</b>	<b>(49,416)</b>		
<b>NET REQUIREMENT</b>	<b>£393,247</b>	<b>£469,349</b>	<b>£455,067</b>		
<b>GENERAL RESERVE</b>					
Balance brought forward at 1 April	545,862	549,985	549,985		
ADD: Net Surplus/(Deficit) for the year	4,123	(63,698)	(49,416)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserves	0	0	0		
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Balance carried forward at 31 March	<b>£549,985</b>	<b>£486,287</b>	<b>£500,569</b>		

On preparing the expenditure budget for the financial year 2020/21 it was estimated that the General Reserve would amount to £513,520 as at 31 March 2020. The actual General Reserve as at 31 March 2020 was £549,985 and it is estimated that the General Reserve will be in the region of £500,569 as at 31 March 2021.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2020**

The values at 31 December 2020 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES PROPORTION		VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	12,855.392	724,521	20.529	56.359
Other Land:-				
Breckland District Council	367.164	448,914	12.719	1,222.653
Broadland District Council	600.526	671,427	19.024	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.831	1,558.111
North Norfolk District Council	448.589	894,530	25.346	1,994.097
Norwich City Council	80.663	50,055	1.418	620.545
South Norfolk District Council	564.777	569,392	16.133	1,008.171
<b>Totals</b>	<b>15,026.539</b>	<b>£3,529,340</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	12,855.392	724,521	20.529	56.359
District Councils	2,171.147	2,804,819	79.471	1,291.860
<b>Totals</b>	<b>15,026.539</b>	<b>£3,529,340</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2020/2021**

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 18.15%. Option 2 shows the planned rate increase of 3.10%. Option 3 shows an increase of 2.00%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the indicative 20 year programme previously approved by the Board.

FINANCED BY:-	REQUIREMENT			
	2020-2021 ESTIMATED	2021-2022 OPTION 1	2021-2022 OPTION 2	2021-2022 OPTION 3
	£	£	£	£
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	63,698	0	61,051	65,533
Reduction/(Increase) in Cash Reserves	63,698	0	61,051	65,533
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	83,223	98,439	85,906	84,986
Breckland District Council	51,625	60,993	53,228	52,658
Broadland District Council	77,088	91,225	79,611	78,758
King's Lynn & West Norfolk Borough Council	19,608	23,166	20,216	20,000
North Norfolk District Council	102,871	121,538	106,064	104,928
Norwich City Council	5,756	6,801	5,935	5,871
South Norfolk District Council	65,480	77,362	67,513	66,790
<b>NET REQUIREMENT</b>	<b>£469,349</b>	<b>£479,524</b>	<b>£479,524</b>	<b>£479,524</b>
Penny Rate in the Pound	11.500p	13.587p	11.857p	11.730p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	2.10%	18.15%	3.10%	2.00%
Special Levy for District Councils' Increase/(Decrease)	2.10%	18.19%	3.14%	2.04%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£449,823	£500,569	£439,518	£435,036
Reserve expressed as a percentage of Net Requirement	95.84%	104.39%	91.66%	90.72%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£2.62	£3.10	£2.70	£2.68
District Councils	£60.10	£71.03	£61.99	£61.32

The current headline rate of inflation as indicated by the National Statistics Office in October 2020 is 1.3%.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1.3%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
	£	£	£	£	£
New Works and Improvement Works	0	0	0	0	0
Contributions Payable to the Environment Agency	76,351	78,642	81,001	83,431	85,934
Maintenance Works	573,172	580,623	588,171	595,817	603,563
Administration and Other Expenses	190,101	192,572	195,075	197,611	200,180
Government Grants	0	0	0	0	0
Contributions from the Environment Agency	-90,895	-93,622	-96,431	-99,324	-102,304
Other Income	-269,205	-272,705	-276,250	-279,841	-283,479
<b>NET REQUIREMENT</b>	<b>£479,524</b>	<b>£485,510</b>	<b>£491,566</b>	<b>£497,694</b>	<b>£503,894</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	65,533	58,672	51,493	43,962	41,092
Reduction/(Increase) in Cash Reserves	65,533	58,672	51,493	43,962	41,092

**RATES/LEVIES:**

Occupiers Drainage Rates	84,986	87,624	90,341	93,144	95,006
Breckland District Council	52,658	54,292	55,975	57,712	58,866
Broadland District Council	78,758	81,202	83,720	86,319	88,044
King's Lynn & West Norfolk Borough Council	20,000	20,620	21,260	21,920	22,358
North Norfolk District Council	104,928	108,184	111,539	115,001	117,300
Norwich City Council	5,871	6,054	6,241	6,435	6,564
South Norfolk District Council	66,790	68,862	70,997	73,201	74,664
	<b>£479,524</b>	<b>£485,510</b>	<b>£491,566</b>	<b>£497,694</b>	<b>£503,894</b>

Penny Rate in the Pound	11.730p	12.094p	12.469p	12.856p	13.113p
Rate Increase/(Decrease)	2.00%	3.10%	3.10%	3.10%	2.00%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£435,036	£376,364	£324,871	£280,909	£239,817
Reserve expressed as a percentage of Net Requirement	90.72%	77.52%	66.09%	56.44%	47.59%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£2.68	£2.76	£2.84	£2.93	£2.99
District Councils	£61.32	£63.23	£65.19	£67.21	£68.55

<b>5. EARMARKED BALANCES AND RESERVES</b>	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2020</b>	<b>31/03/2020</b>	<b>31/03/2021</b>	<b>31/03/2022</b>	<b>2019/20-21/22</b>
	£	✓*	£	£	Inc/Dec
<b>Earmarked Cash Reserves</b>					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£210,035	*	£210,035	£210,035	Stable
Grants Reserve	£35,494	N/A	£15,000	£0	Decreasing
Plant Reserve	£65,000	✓	£65,000	£65,000	Stable
General Reserve	£549,985	✓	£500,569	£435,036	Decreasing
	<b>£860,514</b>	<b>ADEQUATE</b>	<b>£790,604</b>	<b>£710,071</b>	
<b>Other Reserves</b>					
Revaluation Reserve	£40,959	✓	£40,959	£40,959	Stable
Pensions Reserve	-£96,000	✓	-£97,000	-£97,000	Stable
	<b>-£55,041</b>	<b>ADEQUATE</b>	<b>-£56,041</b>	<b>-£56,041</b>	
<b>Total Reserves</b>	<b>£805,473</b>	<b>ADEQUATE</b>	<b>£734,563</b>	<b>£654,030</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD")  
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 28th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.53% (£84,986) and 79.47% (£329,005) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	0.000		Breckland District Council	£52,658	12.719%
Contributions to the Environment Agency	2.163		Broadland District Council	£78,758	19.024%
Maintenance Works	16.240		King's Lynn & West Norfolk Borough Council	£20,000	4.831%
Administration and Other Expenses	5.386	23.789	North Norfolk District Council	£104,928	25.346%
LESS:-			Norwich City Council	£5,871	1.418%
Government Grants	0.000		South Norfolk District Council	£66,790	16.133%
Contributions from the Environment Agency	2.575				
Other Income	7.628	10.203			
		13.586			
Add/(deduct) for adjustment of balances		(1.856)			
		11.730		£329,005	79.47%

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 4th February 2021, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn PE30 1PH in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 4th day of February 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 28th January 2021 the Board made:

A Drainage Rate of 11.73p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £84,986 of their expenditure for the financial year ending on the 31st March 2022.

2. Also on the 28th January 2021 the Board made a special levy of £329,005 on its constituent billing authorities, as follows:

Breckland District Council	£52,658
Broadland District Council	£78,758
Kings Lynn & West Norfolk Borough Council	£20,000
North Norfolk District Council	£104,928
Norwich City Council	£5,871
South Norfolk District Council	£66,790

to raise the balance of their expenditure for the same year.

Dated 4th Day of February 2021

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk, PE30 1PH.



For: Norfolk Rivers Internal Drainage Board: &lt;60&gt;

From: &lt;07 December 2019&gt; To: &lt;08 December 2020&gt;

Rating District: Norfolk Rivers Drainage District: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			12,853.811	£724,396	20.532%	£56.357
60-0021-1	Registered Occupier	48010090 01/04/2020 Agricultural Holding	1.099	£82		
60-0039-8	Registered Occupier	11010058 01/04/2020 Agricultural Holding	-1.699	-£109		
60-0100-3	Registered Occupier	03010010 01/04/2019 Agricultural Holding	-0.138	-£11		
60-0140-4	Registered Occupier	06010049 01/04/2021 Agricultural Holding	-3.407	-£211		
60-0141-4	Registered Occupier	06010199 01/04/2021 Agricultural Holding	3.407	£211		
60-0163-4	Registered Occupier	68010030 01/04/2020 Agricultural Holding	9.140	£881		
60-0211-9	Registered Occupier	60010479 01/04/2020 Agricultural Holding	-8.771	-£3,777		
60-0254-3	Registered Occupier	48010010 01/04/2019 Agricultural Holding	-0.306	-£26		
60-0306-8	Registered Occupier	39010020 01/04/2020 Agricultural Holding	-3.520	-£226		
		40010010 01/04/2020 Agricultural Holding	-20.373	-£1,838		
60-0340-9	Registered Occupier	51010240 01/04/2021 Agricultural Holding	-2.386	-£233		
		52010010 01/04/2021 Agricultural Holding	-14.965	-£670		
60-0343-9	Registered Occupier	46010010 01/04/2021 Agricultural Holding	-2.516	-£209		
60-0344-6	Registered Occupier	46010010 01/04/2021 Agricultural Holding	2.516	£209		
60-0441-8	Registered Occupier	02011083 01/04/2019 Agricultural Holding	-3.631	-£224		
		02012953 01/04/2021 Agricultural Holding	-19.687	-£187		
60-0494-9	Registered Occupier	53010059 01/04/2020 Agricultural Holding	-1.246	-£80		
60-0502-2	Registered Occupier	46010040 01/04/2020 Agricultural Holding	-6.077	-£531		
		47010010 01/04/2020 Agricultural Holding	-0.247	-£23		
		48010290 01/04/2020 Agricultural Holding	-2.430	-£198		
		48010310 01/04/2020 Agricultural Holding	-1.063	-£98		
60-0521-3	Registered Occupier	68010030 01/04/2020 Agricultural Holding	-9.140	-£881		
60-0535-9	Registered Occupier	48010030 01/04/2019 Agricultural Holding	0.306	£26		
60-0558-3	Registered Occupier	56010016 01/04/2020 Agricultural Holding	-1.413	-£98		
60-0561-4	Registered Occupier	41010160 01/04/2020 Agricultural Holding	-1.198	-£98		
60-0594-8	Registered Occupier	12010571 01/04/2020 Agricultural Holding	2.023	£150		
60-0659-1	Registered Occupier	18010139 01/04/2020 Agricultural Holding	-1.011	-£75		
60-0745-9	Registered Occupier	48010100 01/04/2020 Agricultural Holding	-1.099	-£82		
60-0878-7	Registered Occupier	12010911 01/04/2020 Agricultural Holding	-2.023	-£150		
60-0949-8	Registered Occupier	06010010 01/04/2020 Agricultural Holding	-14.858	-£1,327		
		06010050 01/04/2020 Agricultural Holding	-7.971	-£788		
60-1014-1	Registered Occupier	82010050 01/04/2020 Agricultural Holding	-9.840	-£717		
60-1069-9	Registered Occupier	07010160 01/04/2020 Agricultural Holding	-0.824	-£10		
60-1099-2	Registered Occupier	33010140 01/04/2021 Agricultural Holding	0.859	£85		
60-1123-7	Registered Occupier	33010250 01/04/2021 Agricultural Holding	-0.859	-£85		
60-1126-8	Registered Occupier	03010010 01/04/2020 Agricultural Holding	-6.738	-£443		
		03010100 01/04/2020 Agricultural Holding	-1.860	-£122		
60-1235-9	Registered Occupier	46010040 01/04/2020 Agricultural Holding	6.077	£531		
		47010010 01/04/2020 Agricultural Holding	0.247	£23		
		48010290 01/04/2020 Agricultural Holding	3.493	£296		
60-1236-8	Registered Occupier	53010059 01/04/2020 Agricultural Holding	1.246	£80		
60-1237-0	Registered Occupier	03010010 01/04/2020 Agricultural Holding	8.598	£565		
		56010016 01/04/2020 Agricultural Holding	1.413	£98		
60-1238-8	Registered Occupier	18010139 01/04/2020 Agricultural Holding	1.011	£75		
60-1239-8	Registered Occupier	06010010 01/04/2020 Agricultural Holding	22.829	£2,115		
60-1250-4	Registered Occupier	41010160 01/04/2020 Agricultural Holding	1.198	£98		
60-1251-9	Registered Occupier	07010160 01/04/2020 Agricultural Holding	0.824	£10		
60-1252-5	Registered Occupier	51010240 01/04/2021 Agricultural Holding	2.386	£233		
		52010010 01/04/2021 Agricultural Holding	14.965	£670		

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>12,853.811</b>	<b>£724,396</b>	<b>20.532%</b>	<b>£56.357</b>
60-1253-3	Registered Occupier	82010050 01/04/2020 Agricultural Holding	9.840	£717		
60-1254-9	Registered Occupier	11010058 01/04/2020 Agricultural Holding	1.699	£109		
60-1255-7	Registered Occupier	39010020 01/04/2020 Agricultural Holding	3.520	£226		
		40010010 01/04/2020 Agricultural Holding	20.373	£1,838		
60-1256-2	Registered Occupier	03010010 01/04/2019 Agricultural Holding	1.629	£134		
60-1257-9	Registered Occupier	02011083 01/04/2019 Agricultural Holding	3.631	£224		
60-1258-7	Registered Occupier	02012953 01/04/2019 Agricultural Holding	1.756	£17		
60-1259-0	Registered Occupier	02012953 01/04/2019 Agricultural Holding	18.021	£172		
60-1260-8	Registered Occupier	60010479 01/04/2020 Agricultural Holding	8.771	£3,777		
<b>45</b>	<b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>		<b>1.581</b>	<b>£125</b>		
<b>1,085</b>	<b>(=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 08 December 2020</b>		<b>12,855.392</b>	<b>£724,521</b>	<b>20.529%</b>	<b>£56.359</b>

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>2,170.165</b>	<b>£2,803,721</b>	<b>79.468%</b>	<b>£1,291.939</b>
<b>60-9000-1 Breckland District Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>367.164</b>	<b>£448,914</b>	<b>12.724%</b>	<b>£1,222.653</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
60-9000-1	Breckland District Council	01 01/04/2011 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Breckland District Council, as at 08 December 2020</b>			<b>367.164</b>	<b>£448,914</b>	<b>12.719%</b>	<b>£1,222.653</b>
<b>60-9001-9 Broadland District Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>599.544</b>	<b>£670,329</b>	<b>19.000%</b>	<b>£1,118.065</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
60-9001-9	Broadland District Council	01 01/04/2021 Half due on 01 May, half due on 01 November	0.982	£1,098		
<b>(=) Broadland District Council, as at 08 December 2020</b>			<b>600.526</b>	<b>£671,427</b>	<b>19.024%</b>	<b>£1,118.065</b>
<b>60-9002-8 Borough Council of Kings Lynn &amp; West Norfolk</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>109.428</b>	<b>£170,501</b>	<b>4.833%</b>	<b>£1,558.111</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
60-9002-8	Borough Council of Kings Lynn & West Norfolk	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Borough Council of Kings Lynn &amp; West Norfolk, as at 08 December 2020</b>			<b>109.428</b>	<b>£170,501</b>	<b>4.831%</b>	<b>£1,558.111</b>
<b>60-9003-0 North Norfolk District Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>448.589</b>	<b>£894,530</b>	<b>25.354%</b>	<b>£1,994.097</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
60-9003-0	North Norfolk District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) North Norfolk District Council, as at 08 December 2020</b>			<b>448.589</b>	<b>£894,530</b>	<b>25.346%</b>	<b>£1,994.097</b>
<b>60-9004-8 Norwich City Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>80.663</b>	<b>£50,055</b>	<b>1.419%</b>	<b>£620.545</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
60-9004-8	Norwich City Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Norwich City Council, as at 08 December 2020</b>			<b>80.663</b>	<b>£50,055</b>	<b>1.418%</b>	<b>£620.545</b>
<b>60-9005-8 South Norfolk District Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>564.777</b>	<b>£569,392</b>	<b>16.139%</b>	<b>£1,008.171</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
60-9005-8	South Norfolk District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			2,170.165	£2,803,721	79.468%	£1,291.939
(=) South Norfolk District Council, as at 08 December 2020			564.777	£569,392	16.133%	£1,008.171
1	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		0.982	£1,098		
6	(=) Other Land in Norfolk Rivers Drainage District, as at 08 December 2020		2,171.147	£2,804,819	79.471%	£1,291.860
1,091	Rate Book for Norfolk Rivers Drainage District, as at 08 December 2020		15,026.539	£3,529,340	100.000%	
1,091	Rate Book for all Rating Districts, as at 08 December 2020		15,026.539	£3,529,340		