Norfolk Rivers Drainage Board

## RATE ESTIMATES FOR THE FINANCIAL YEAR 2020/2021

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

| NOTE | OUR REF. | MAINTENANCE WORKS | $\begin{array}{r} \text { ACTUAL (£) } \\ 2018 / 19 \end{array}$ | $\begin{array}{r} \text { ESTIMATE (£) } \\ 2019 / 20 \end{array}$ | $\begin{array}{r} \text { PROBABLE (£) } \\ 2019 / 20 \end{array}$ | $\begin{array}{r} \text { ESTIMATE (£) } \\ 2020 / 21 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Smallburgh Sub Catchment |  |  |  |  |  |  |
|  | CMT013G | North Walsham \& Dilham Canal Catchment | 0 | 4,825 | 29,000 | 15,000 |
|  | CMT014G | Hundred Stream Catchment | 5,354 | 3,500 | 3,500 | 6,318 |
| 1 | Middle Bure Sub Catchment |  |  |  |  |  |
|  | CMT026G | Hoveton Catchment | 570 | 2,000 | 10,500 | 0 |
|  | North Norfolk Rivers Sub Catchment |  |  |  |  |  |
|  | CMT042G | Holme Catchment | 0 | 3,159 | 4,000 | 0 |
|  | CMT043G | Burn Catchment (Burnham Norton) | 12,052 | 2,808 | 3,500 | 0 |
|  | CMT044G | Stiffkey Catchment | 5,532 | 0 | 0 | 6,552 |

Upper Yare and Tas Sub Catchment

| CMT061G | Forncett to Tasburgh |
| :--- | :--- |
| 061G0301 | 3 Tharston Drain |
| 061G0302 | 3a Fundenhall Drain |
| 061G0303 | 3b Peck Drain |
| 061G0304 | 3c Wacton Drain |
| 061G0305 | 3d Sandpit Drain |
| CMT062G | Flordan to Caistor St Edmunds Catchment |
| 2 CMT063G | Trowse Catchment |
| CMT064G | Keswick Catchment |
| CMT065G | Greath Melton to Colney Catchment |
| CMT066G | Barnham Broom Catchment |
| CMT067G | Thuxton Catchment |
| CMT068G | Deopham to Wramplingham |
| CMT069G | Wymondham Catchment |
| CMT070G | Dyke Beck Catchment |

Upper Bure Sub Catchment
CMT071G Thurning Catchment

| 071G3701 | 37 Fulling Mill - Growle Abbey | 1,860 | 5,670 | 2,088 | 5,670 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 071G3801 | 38 Blackwater to Guestwick |  | 3,510 | 0 | 0 |
| 071G3802 | 38a Thurning Spa |  | 2,187 | 0 | 0 |
| CMT072G | Corpustry/Cropton Hall Catchment | 4,944 | 5,184 | 2,484 | 5,184 |
| CMT073G | Mannington Hall Catchment | 1,248 | 1,296 | 1,000 | 0 |
| CMT074G | Itteringham |  |  |  |  |
| 074G3401 | Itteringham Marsh - 34 Itteringham Marsh u/s Bure | 0 | 2,268 | 1,849 | 864 |
| 074G3501 | Itteringham Marsh - 35 Itteringham to Oulton | 0 | 1,404 | 0 | 0 |
| CMT075G | Blickling-Itteringham Catchment | 0 | 0 | 3,500 | 6,500 |
| CMT076G | Aldborough and Scarrow Beck | 7,728 |  | 4,992 |  |
| 076G2901 | 29 Scarrow Beck - Aldborough |  | 432 | 0 | 432 |
| 076G3001 | 30 Wickmere to Matlaske |  | 1,296 |  | 1,296 |
| 076G3002 | 30a Wickmere Drain |  | 1,500 | 0 | 1,500 |
| 076G3101 | 31 Aldborough to Bressingham |  | 1,060 | 0 | 1,060 |
| 076 G 201 | 32 Aldborough to Dairy Farm |  | 1,296 | 0 | 1,296 |
| 076G3301 | 33 Aldborough to Thurgaton Hall |  | 2,160 | 0 | 1,000 |
| 076G3302 | 33a Hanworth Park Spur |  | 1,000 | 0 | 1,000 |
| 076 G 3303 | 33b Haworth Common |  | 1,500 | 0 | 1,500 |
| 076G4001 | 40 Thwaite Common Drain |  | 1,060 | 0 | 1,060 |
| CMT077G | Blickling Catchment | 0 | 0 | 3,500 | 0 |
| CMT078G | Aylsham Catchment No. 1 | 1,752 | 1,728 | 504 | 1,728 |
| CMT079G | Aylsham North Catchment No. 2 | 2,427 | 3,500 | 2,082 | 3,672 |
| CMT080G | Burgh-Next-Aylsham Catchment | 528 | 5,329 | 2,034 | 2,950 |
| CMT081G | Marsham-Brampton Catchment | 15,246 | 20,050 | 32,297 | 22,950 |
| CMT082G | Buxton - Hevingham Catchment | 2,747 | 13,716 | 7,249 | 4,000 |
| CMT083G | Kings Beck Catchment | 32,091 | 38,232 | 38,232 | 35,640 |
| CMT084G | Horstead - Hautbois Catchment | 1,896 | 1,296 | 1,296 | 1,296 |
| CMT085G | Horstead Catchment | 912 | 3,888 | 3,888 | 1,000 |
| CMT086G | Itteringham Marsh Catchment | 0 | 2,948 | 2,948 | 0 |
| Wensum Sub Catchment |  |  |  |  |  |
| CMT087G | Tatterset A Catchment | 0 | 2,316 | 0 | 0 |
| CMT088G | Tatterset B Catchment | 0 | 3,500 | 0 | 0 |


|  |  | ACTUAL (£) | ESTIMATE (£) | PROBABLE (£) | $\mathbf{2 0 1 8 / 1 9}$ |
| :--- | :--- | ---: | ---: | ---: | ---: |

## NOTES

1 This catchment was checked in late autumn and was found to be in much worse condition than previously thought. The higher spend this year is for more work than we originally planned to be carried out.

2 The budget allowance in this catchment related to linking in the replacement of a culvert with development work underway on the site. The development work has stalled, leading to this money not being required this Financial Year. It is not currently anticipated that this work will be required next financial year.

3 This catchment was checked in late autumn and was found to be in much worse condition than previously thought. The higher spend this year is for more work than we originally planned to be carried out.

4 Where budgets have not been spent these have been moved to the following Financial Year as programming constraints have prevented work occurring. Where this is not the case work has been scoped and not deemed to be required.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR $2020 / 21$

1. RATE REQUIREMENT

|  | $\begin{array}{r} \text { ACTUAL } \\ 2018 / 19 \end{array}$ | ESTIMATE 2019/20 | PROBABLE $2019 / 20$ | ESTIMATE 2020/21 | PROPORTION $2020 / 21$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| NEW WORKS AND IMPROVEMENT WORKS | £ | £ | £ | £ | \% |
| Non Grant Aided Works | 144 | 0 | 0 | 0 | 0\% |
| Buxton Slow the Flow NFM | 45,000 | 0 | 0 | 0 | 0\% |
| WFD Maintenance Improvements (PSCA) | 58 | 0 | 0 | 0 | 0\% |
| River Wensum WLMP and Restoration (100\%) | 164,236 | 53,929 | 30,000 | 20,000 | 2\% |
| River Nar WLMP and Restoration (100\%) | 68,466 | 46,691 | 90,000 | 0 | 0\% |
|  | 277,904 | 100,620 | 120,000 | 20,000 | 2\% |
| CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY | 70,501 | 74,026 | 72,693 | 74,874 | 9\% |
| MAINTENANCE WORKS |  |  |  |  |  |
| Drain Maintenance | 216,715 | 269,596 | 227,388 | 255,236 | 31\% |
| Biodiversity Actions/BAP (external costs) | 11,914 | 9,834 | 9,834 | 14,167 | 2\% |
| Net (Surplus)/Deficit on Absorption Accounts | 1,180 | 0 | 0 | 0 | 0\% |
| Consortium Charges - Technical Support Costs | 275,936 | 308,977 | 281,053 | 288,824 | 35\% |
| Contingency | 0 | 0 | 0 | 0 | 0\% |
|  | 505,745 | 588,407 | 518,275 | 558,227 | 68\% |
| ADMINISTRATION AND OTHER EXPENSES |  |  |  |  |  |
| Consortium Charges - Administration Costs | 131,204 | 168,785 | 143,146 | 162,547 | 20\% |
| Provision for Annual Value Decreases and Bad Debts | 935 | 500 | 100 | 500 | 0\% |
| Development Expenditure | 5,023 | 6,000 | 3,000 | 0 | 0\% |
| Other Expenses | 1,299 | 1,500 | 1,500 | 1,500 | 0\% |
|  | 138,461 | 176,785 | 147,746 | 164,547 | 20\% |
| TOTAL EXPENDITURE | £992,611 | £939,838 | £858,714 | £817,648 | 100\% |
| Less: |  |  |  |  |  |
| GOVERNMENT GRANTS |  |  |  |  |  |
| Buxton Slow the Flow NFM | 45,000 | 0 | 0 | 0 | 0\% |
| WFD Maintenance Improvements (PSCA) | 58 | 0 | 0 | 0 | 0\% |
| River Wensum WLMP and Restoration (100\%) | 164,236 | 53,929 | 30,000 | 20,000 | 2\% |
| River Nar WLMP and Restoration (100\%) | 68,466 | 46,691 | 90,000 | 0 | 0\% |
|  | 277,760 | 100,620 | 120,000 | 20,000 | 2\% |
| CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY | 98,945 | 91,057 | 100,602 | 93,821 | 11\% |
| OTHER INCOME |  |  |  |  |  |
| Consortium Income | 210,191 | 264,079 | 205,399 | 231,478 | 28\% |
| Development Contributions | 33,489 | 0 | 0 | 0 | 0\% |
| Other Income | 6,895 | 0 | 0 | 0 | 0\% |
| Profit/(Loss) on Rechargeable Works | 0 | 5,000 | 3,000 | 3,000 | 0\% |
| Profit/(Loss) on Disposal of Plant \& Equipment | 0 | 0 | 0 | 0 | 0\% |
|  | 250,575 | 269,079 | 208,399 | 234,478 | 29\% |
| TOTAL INCOME | £627,280 | £460,756 | £429,001 | £348,299 | 43\% |
| NET REQUIREMENT | £365,331 | £479,082 | £429,713 | £469,349 | 57\% |

## FINANCED BY:-

RATE INCOME LEVIED BY THE BOARD:

| Occupiers Drainage Rates | 78,996 | 81,586 | 81,586 |
| :---: | :---: | :---: | :---: |
| Breckland District Council | 48,945 | 50,561 | 50,561 |
| Broadland District Council | 73,086 | 75,499 | 75,499 |
| King's Lynn \& West Norfolk Borough Council | 18,590 | 19,204 | 19,204 |
| North Norfolk District Council | 97,531 | 100,751 | 100,751 |
| Norwich City Council | 5,457 | 5,638 | 5,638 |
| South Norfolk District Council | 62,081 | 64,131 | 64,131 |
|  | £384,686 | £397,370 | £397,370 |
| NET SURPLUS/(DEFICIT) FOR THE YEAR | 19,355 | $(81,712)$ | $(32,343)$ |
| NET REQUIREMENT | £365,331 | £479,082 | £429,713 |
| GENERAL RESERVE |  |  |  |
| Balance brought forward at 1 April | 554,974 | 545,863 | 545,863 |
| ADD: Net Surplus/(Deficit) for the year | 19,355 | $(81,712)$ | $(32,343)$ |
| Movement on Reserves: |  |  |  |
| Transfer from/(to) Capital Works Reserves | 0 | 0 | 0 |
| Transfer from/(to) Development Reserve | $(28,466)$ | 0 | 0 |
| Transfer from/(to) Plant Reserve | 0 | 0 | 0 |
| Balance carried forward at 31 March | £545,863 | £464,151 | £513,520 |

On preparing the expenditure budget for the financial year 2019/20 it was estimated that the General Reserve would amount to $£ 550,279$ as at 31 March 2019. The actual General Reserve as at 31 March 2019 was $£ 545,863$ and it is estimated that the General Reserve will be in the region of $£ 513,520$ as at 31 March 2020.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991
2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2019

The values at 31 December 2019 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

|  |  |  | VALUE PER |
| :--- | ---: | ---: | ---: | ---: |
| HECTARE |  |  |  |

SECTION 40, LAND DRAINAGE ACT 1991
3. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of $18.14 \%$. Option 2 shows the planned rate increase of $3.30 \%$. Option 3 shows an inflationary rate increase of $2.10 \%$. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

|  | REQUIREMENT |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 2019-2020 | 2020-2021 | 2020-2021 | 2020-2021 |
|  | ESTIMATED | OPTION 1 | OPTION 2 | OPTION 3 |
| FINANCED BY:- | £ | £ | £ | £ |
| Capital Works Reserve | 0 | 0 | 0 | 0 |
| Development Reserve | 0 | 0 | 0 | 0 |
| Plant Reserve | 0 | 0 | 0 | 0 |
| General Reserve | 81,712 | 0 | 58,935 | 63,698 |
| Reduction/(Increase) in Cash Reserves | 81,712 | 0 | 58,935 | 63,698 |
| RATES/LEVIES: |  |  |  |  |
| Occupiers Drainage Rates | 81,586 | 96,291 | 84,200 | 83,223 |
| Breckland District Council | 50,561 | 59,732 | 52,231 | 51,625 |
| Broadland District Council | 75,499 | 89,193 | 77,993 | 77,088 |
| King's Lynn \& West Norfolk Borough Council | 19,204 | 22,687 | 19,838 | 19,608 |
| North Norfolk District Council | 100,751 | 119,024 | 104,079 | 102,871 |
| Norwich City Council | 5,638 | 6,660 | 5,824 | 5,756 |
| South Norfolk District Council | 64,131 | 75,762 | 66,249 | 65,480 |
| NET REQUIREMENT | £479,082 | £469,349 | £469,349 | £469,349 |
| Penny Rate in the Pound | 11.263p | 13.306p | 11.635p | 11.500p |
| INCREASES/(DECREASES): |  |  |  |  |
| Drainage Rate Increase/(Decrease) | 3.30\% | 18.14\% | 3.30\% | 2.10\% |
| Special Levy for District Councils' Increase/(Decrease) | 3.30\% | 18.14\% | 3.30\% | 2.10\% |
| GENERAL RESERVE: |  |  |  |  |
| Probable Reserve at 31 March | £468,567 | £513,520 | £454,586 | £449,823 |
| Reserve expressed as a percentage of Net Requirement | 97.81\% | 109.41\% | 96.85\% | 95.84\% |
| AVERAGE RATE PER ACRE: |  |  |  |  |
| Agricultural Land and/or Buildings | £2.57 | £3.03 | £2.65 | £2.62 |
| District Councils | £58.89 | £69.57 | £60.83 | £60.13 |

The current headline rate of inflation as indicated by the National Statistics Office in October 2019 is $2.1 \%$.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD

|  | OPTION 3 REQUIREMENT... |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 |
| RATE REQUIREMENT | £ | £ | £ | £ | £ |
| New Works and Improvement Works | 20,000 | 20,420 | 20,849 | 21,287 | 21,734 |
| Contributions Payable to the Environment Agency | 74,874 | 77,120 | 79,434 | 81,817 | 84,272 |
| Maintenance Works | 558,227 | 569,950 | 581,919 | 594,139 | 606,616 |
| Administration and Other Expenses | 164,547 | 168,002 | 171,530 | 175,132 | 178,810 |
| Government Grants | -20,000 | -20,420 | -20,849 | -21,287 | -21,734 |
| Contributions from the Environment Agency | -93,821 | -96,636 | -99,535 | -102,521 | -105,597 |
| Other Income | -234,478 | -239,402 | -244,429 | -249,562 | -254,803 |
| NET REQUIREMENT | £469,349 | £479,034 | £488,919 | £499,005 | £509,298 |

## FINANCED BY:-

Capital Works Reserve
Development Reserve
Plant Reserve
General Reserve
Reduction/(Increase) in Cash Reserves
RATES/LEVIES:
Occupiers Drainage Rates
Breckland District Council
Broadland District Council
King's Lynn \& West Norfolk Borough Council
North Norfolk District Council
Norwich City Council
South Norfolk District Council

Penny Rate in the Pound

| 0 | 0 | 0 | 0 | 0 |
| ---: | ---: | ---: | ---: | ---: |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 63,698 | 60,790 | 57,694 | 54,412 | 50,913 |
| 63,698 | 60,790 | 57,694 | 54,412 | 50,913 |
|  |  |  |  |  |
|  |  |  |  |  |
| 83,223 | 85,807 | 88,470 | 91,212 | 94,042 |
| 51,625 | 53,228 | 54,880 | 56,581 | 58,336 |
| 77,088 | 79,481 | 81,948 | 84,488 | 87,109 |
| 19,608 | 20,216 | 20,844 | 21,490 | 22,157 |
| 102,871 | 106,064 | 109,356 | 112,747 | 116,244 |
| 5,756 | 5,935 | 6,119 | 6,309 | 6,505 |
| 65,480 | 67,513 | 69,608 | 71,766 | $\mathbf{7 3 , 9 9 2}$ |
| $\mathbf{£ 4 6 9 , 3 4 9}$ | $\mathbf{£ 4 7 9 , 0 3 4}$ | $\mathbf{£ 4 8 8 , 9 1 9}$ | $\mathbf{£ 4 9 9 , 0 0 5}$ | $\mathbf{£ 5 0 9 , 2 9 8}$ |

11.500p
11.500p 11.857 p
12.22


Rate Increase/(Decrease)

GENERAL RESERVE:
Probable Reserve at 31 March
Reserve expressed as a percentage of Net Requirement
£449,823
£389,033
£331,339 £2

| $£ 276,927$ | $£ 226,014$ |
| ---: | ---: |
| $55.50 \%$ | $44.38 \%$ |
|  |  |
|  |  |
| $£ 2.87$ | $£ 2.96$ |
| $£ 65.90$ | $£ 67.94$ |

AVERAGE RATE PER ACRE:
Agricultural Land and/or Buildings

| $£ 2.62$ | $£ 2.70$ | $£ 2.79$ | $£ 2.87$ | $£ 2.96$ |
| ---: | ---: | ---: | ---: | ---: |
| $£ 60.13$ | $£ 61.99$ | $£ 63.92$ | $£ 65.90$ | $£ 67.94$ |

District Councils
$£ 60.13 \quad £ 2.70$
£63.92
£67.94

## 5. EARMARKED BALANCES AND RESERVES

Earmarked Cash Reserves
Capital Works Reserve
Development Reserve
Grants Reserve
Plant Reserve
General Reserve

## Other Reserves

Revaluation Reserve
Pensions Reserve

Total Reserves

| ACTUAL | ADEQUACY | PROJECTED | ESTIMATED | TREND |
| :---: | :---: | :---: | :---: | :---: |
| 31/03/2019 | 31/03/2019 | 31/03/2020 | 31/03/2021 | 2018/19-20/21 |
| £ | $\checkmark \times$ | £ | £ | Inc/Dec |
| £0 | N/A | £0 | £0 | Stable |
| £210,035 | $\times$ | £210,035 | £210,035 | Stable |
| £150,658 | N/A | £25,000 | £5,000 | Decreasing |
| £65,000 | $\checkmark$ | £65,000 | £65,000 | Stable |
| £545,863 | $\checkmark$ | £513,520 | £449,823 | Decreasing |
| £971,556 | ADEQUATE | £813,555 | £729,858 |  |
| £40,959 | $\checkmark$ | £40,959 | £40,959 | Stable |
| -£169,000 | $\checkmark$ | -£150,000 | -£140,000 | Decreasing |
| -£128,041 | ADEQUATE | -£109,041 | -£99,041 |  |
| £843,515 | ADEQUATE | £704,514 | $\underline{£ 630,817}$ |  |

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

## NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD") <br> LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 <br> DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21: FROM 1 APRIL 2020 TO 31 MARCH 2021

On the 30th day of January 2020 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2021 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are $20.52 \%(£ 83,223)$ and $79.48 \%(£ 322,428)$ respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

New Works and Improvement Works
Contributions to the Environment Agency
Maintenance Works
Administration and Other Expenses
ESS:-
Government Grants
Contributions from the Environment Agency Other Income

Add/(deduct) for adjustment of balances

| DRAINAGE RATE |  |
| ---: | ---: |
| $\mathbf{p}$ | $\mathbf{p}$ |
| 0.567 |  |
| 2.123 |  |
| 15.825 |  |
| 4.665 | 23.180 |
|  |  |
| 0.567 |  |
| 2.660 |  |
| 6.647 | 9.874 |
|  | 13.306 |
|  | $(1.806)$ |
|  | 11.500 |

Breckland District Council
Broadland District Council
King's Lynn \& West Norfolk Borough Council
North Norfolk District Council
Norwich City Council
South Norfolk District Council

| SPECIAL LEVIES |  |
| ---: | ---: |
| $£$ | $\%$ |
| $£ 51,625$ | $12.726 \%$ |
| $£ 77,088$ | $19.003 \%$ |
| $£ 19,608$ | $4.834 \%$ |
| $£ 102,871$ | $25.359 \%$ |
| $£ 5,756$ | $1.419 \%$ |
| $£ 65,480$ | $16.142 \%$ |
|  |  |
|  |  |
|  |  |
|  |  |
| $£ 322,428$ | $79.48 \%$ |

THE COMMON SEAL of the Board is affixed in the presence of:-
J CARRICK
CHAIRMAN
P J CAMAMILE
CHIEF EXECUTIVE OFFICER

## CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993
2. That notice of the drainage rates and special levies has been given on the 6th February 2020, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn PE30 1PH in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 30th day of January 2020 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC

Norfolk Rivers
Drainage Board

## DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21

AS REQUIRED by Section 48 of the Land Drainage Act 1991, as amended by Schedule 9 of the Water Act 2014, the Board gives notice as follows:-

1. On the 30th January 2020 the Board made:

A Drainage Rate of 11.5 p in the pound ( $£$ )
in respect of agricultural land and/or agricultural buildings in their district to raise $£ 83,223$ of their expenditure for the financial year ending on the 31st March 2021.
2. Also on the 30th January 2020 the Board made a special levy of $£ 322,428$ on its constituent billing authorities, as follows:

| Breckland District Council | $£ 51,625$ |
| :--- | ---: |
| Broadland District Council | $£ 77,088$ |
| Kings Lynn \& West Norfolk Borough Council | $£ 19,608$ |
| North Norfolk District Council | $£ 102,871$ |
| Norwich City Council | $£ 5,756$ |
| South Norfolk District Council | $£ 65,480$ |

to raise the balance of their expenditure for the same year.

Dated 6th Day of February 2020

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate, KINGS LYNN, Norfolk, PE30 1PH.

# Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha 

Rate Book, as at 01 December 2018

60-0021-1 Registered Occupier 60-0027-4 Registered Occupier 60-0050-5 Registered Occupier 60-0083-8 Registered Occupier

60-0097-4 Registered Occupier 60-0112-2 Registered Occupier 60-0136-9 Registered Occupier 60-0154-7 Registered Occupier

60-0159-3 Registered Occupier 60-0209-5 Registered Occupier 60-0218-8 Registered Occupier 60-0257-2 Registered Occupier 60-0261-8 Registered Occupier

60-0277-9 Registered Occupier 60-0327-9 Registered Occupier 60-0336-6 Registered Occupier 60-0355-7 Registered Occupier 60-0366-6 Registered Occupier 60-0391-7 Registered Occupier 60-0392-1 Registered Occupier 60-0411-3 Registered Occupier 60-0430-4 Registered Occupier 60-0440-8 Registered Occupier 60-0441-8 Registered Occupier 60-0472-9 Registered Occupier 60-0474-4 Registered Occupier

60-0475-9 Registered Occupier 60-0551-8 Registered Occupier 60-0569-9 Registered Occupier 60-0593-0 Registered Occupier

60-0601-9 Registered Occupier

60-0654-9 Registered Occupier 60-0712-2 Registered Occupier 60-0718-5 Registered Occupier

60-0734-2 Registered Occupier 60-0739-9 Registered Occupier 60-0745-9 Registered Occupier 60-0774-8 Registered Occupier 60-0790-7 Registered Occupier 60-0791-1 Registered Occupier

| 48010090 | 01/04/2020 | Agricultural Holding | -2.629 | -£196 |
| :---: | :---: | :---: | :---: | :---: |
| 04010028 | 01/04/2019 | Agricultural Holding | 8.530 | £591 |
| 12010781 | 01/04/2020 | Agricultural Holding | 0.620 | £36 |
| 02010408 | 01/04/2018 | Agricultural Holding | -10.316 | -£831 |
| 02010438 | 01/04/2018 | Agricultural Holding | -15.390 | -£788 |
| 52010038 | 01/04/2018 | Agricultural Holding | -17.706 | -£1,498 |
| 12010651 | 01/04/2019 | Agricultural Holding | 3.057 | £193 |
| 12010891 | 01/04/2019 | Agricultural Holding | 1.963 | £71 |
| 48010120 | 07/05/2019 | Agricultural Holding | -2.954 | -£234 |
| 26010898 | 01/04/2019 | Agricultural Holding | -1.773 | -£64 |
| 26011168 | 01/04/2019 | Agricultural Holding | -1.012 | -£75 |
| 18010038 | 01/04/2019 | Agricultural Holding | -2.667 | -£166 |
| 18010088 | 01/04/2019 | Agricultural Holding | 2.667 | £166 |
| 04010028 | 23/11/2018 | Agricultural Holding | -9.315 | -£645 |
| 04010018 | 31/10/2018 | Agricultural Holding | -1.898 | -£170 |
| 17010038 | 01/04/2019 | Agricultural Holding | -2.225 | -£160 |
| 17010128 | 01/04/2019 | Agricultural Holding | -2.128 | -£158 |
| 60010649 | 01/04/2018 | Agricultural Holding | 1.777 | £135 |
| 52010429 | 01/04/2018 | Agricultural Holding | -0.651 | -£80 |
| 60010849 | 01/04/2020 | Agricultural Holding | 5.774 | £471 |
| 13010390 | 01/04/2017 | Agricultural Holding | -3.443 | -£202 |
| 04010028 | 23/11/2018 | Agricultural Holding | 0.785 | £54 |
| 12012041 | 29/04/2016 | Agricultural Holding | -3.237 | -£40 |
| 12010651 | 01/04/2019 | Agricultural Holding | -3.057 | -£193 |
| 60010609 | 01/04/2020 | Agricultural Holding | -5.774 | -£471 |
| 04010070 | 01/04/2019 | Agricultural Holding | -1.367 | -£111 |
| 02011093 | 01/04/2019 | Agricultural Holding | -3.631 | -£224 |
| 02011083 | 01/04/2019 | Agricultural Holding | 3.631 | £224 |
| 71010127 | 14/09/2018 | Agricultural Holding | -3.787 | -£161 |
| 52010069 | 01/04/2020 | Agricultural Holding | -1.780 | -£88 |
| 52010419 | 01/04/2020 | Agricultural Holding | -1.506 | -£80 |
| 30010089 | 01/04/2020 | Agricultural Holding | -3.149 | -£80 |
| 50010086 | 01/04/2018 | Agricultural Holding | 3.557 | £264 |
| 08010058 | 19/10/2018 | Agricultural Holding | -2.935 | -£253 |
| 63010580 | 01/04/2015 | Agricultural Holding | -6.120 | -£76 |
| 64010140 | 01/04/2015 | Agricultural Holding | -0.270 | -£25 |
| 65010010 | 01/04/2015 | Agricultural Holding | -3.580 | -£166 |
| 02010408 | 01/04/2018 | Agricultural Holding | 25.706 | £1,619 |
| 52010038 | 01/04/2018 | Agricultural Holding | 17.706 | £1,498 |
| 51010120 | 11/10/2019 | Agricultural Holding | -1.393 | -£77 |
| 17010020 | 01/09/2018 | Agricultural Holding | -3.526 | -£263 |
| 12010210 | 01/04/2020 | Agricultural Holding | -4.226 | -£52 |
| 13010100 | 01/04/2020 | Agricultural Holding | -0.299 | -£4 |
| 60010569 | 01/04/2020 | Agricultural Holding | -6.378 | -£360 |
| 43010018 | 01/04/2018 | Agricultural Holding | -1.416 | -£121 |
| 48010100 | 01/04/2020 | Agricultural Holding | 2.629 | £196 |
| 63010140 | 01/04/2017 | Agricultural Holding | -1.242 | -£15 |
| 26010458 | 01/04/2017 | Agricultural Holding | -1.720 | -£32 |
| 17010018 | 01/04/2019 | Agricultural Holding | 2.225 | £160 |


| Rate Book, as at 01 December 2018 |  |  |  |  | 12,853.706 | £724,369 | 20.531\% | £56.355 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 60-0820-7 | Registered Occupier | 12010140 | 01/04/2020 | Agricultural Holding | 4.226 | £52 |  |  |
|  |  | 13010110 | 01/04/2020 | Agricultural Holding | 0.299 | £4 |  |  |
| 60-0884-8 | Registered Occupier | 39010188 | 01/04/2019 | Agricultural Holding | -2.368 | -£205 |  |  |
| 60-0924-9 | Registered Occupier | 59010057 | 01/04/2020 | Agricultural Holding | -1.001 | -£77 |  |  |
| 60-0925-7 | Registered Occupier | 33010080 | 01/04/2020 | Agricultural Holding | -1.821 | -£180 |  |  |
| 60-0953-9 | Registered Occupier | 40010029 | 20/07/2018 | Agricultural Holding | -1.125 | -£80 |  |  |
| 60-0957-3 | Registered Occupier | 50010226 | 01/04/2018 | Agricultural Holding | -3.557 | -£264 |  |  |
| 60-0989-2 | Registered Occupier | 16010139 | 01/04/2020 | Agricultural Holding | -2.360 | -£89 |  |  |
| 60-1000-9 | Registered Occupier | 12010781 | 01/04/2020 | Agricultural Holding | -0.620 | -£36 |  |  |
| 60-1018-8 | Registered Occupier | 13010380 | 01/04/2020 | Agricultural Holding | -2.816 | -£113 |  |  |
| 60-1038-8 | Registered Occupier | 60010619 | 01/04/2019 | Agricultural Holding | -11.211 | -£853 |  |  |
| 60-1101-7 | Registered Occupier | 34010029 | 01/04/2019 | Agricultural Holding | -1.283 | -£56 |  |  |
| 60-1166-9 | Registered Occupier | 12010891 | 01/04/2019 | Agricultural Holding | -1.963 | -£71 |  |  |
| 60-1193-0 | Registered Occupier | 11010020 | 01/04/2020 | Agricultural Holding | 1.036 | £102 |  |  |
| 60-1194-8 | Registered Occupier | 11010020 | 01/04/2020 | Agricultural Holding | -1.036 | -£102 |  |  |
| 60-1204-9 | Registered Occupier | 63010140 | 01/04/2017 | Agricultural Holding | 1.242 | £15 |  |  |
| 60-1206-4 | Registered Occupier | 17010020 | 01/09/2018 | Agricultural Holding | 3.526 | £263 |  |  |
| 60-1207-9 | Registered Occupier | 63010580 | 01/04/2015 | Agricultural Holding | 9.970 | £267 |  |  |
| 60-1208-6 | Registered Occupier | 71010127 | 14/09/2018 | Agricultural Holding | 3.787 | £161 |  |  |
| 60-1209-3 | Registered Occupier | 08010058 | 19/10/2018 | Agricultural Holding | 2.935 | £253 |  |  |
| 60-1210-9 | Registered Occupier | 52010429 | 01/04/2018 | Agricultural Holding | 0.651 | £80 |  |  |
| 60-1211-7 | Registered Occupier | 04010070 | 01/04/2019 | Agricultural Holding | 1.367 | £111 |  |  |
| 60-1212-2 | Registered Occupier | 26010898 | 01/04/2019 | Agricultural Holding | 2.785 | £139 |  |  |
| 60-1213-9 | Registered Occupier | 48010120 | 07/05/2019 | Agricultural Holding | 2.954 | £234 |  |  |
| 60-1214-8 | Registered Occupier | 04010018 | 31/10/2018 | Agricultural Holding | 1.898 | £170 |  |  |
| 60-1215-0 | Registered Occupier | 33010080 | 01/04/2020 | Agricultural Holding | 1.821 | £180 |  |  |
| 60-1217-8 | Registered Occupier | 34010029 | 01/04/2019 | Agricultural Holding | 1.283 | £56 |  |  |
| 60-1218-0 | Registered Occupier | 17010128 | 01/04/2019 | Agricultural Holding | 2.128 | £158 |  |  |
| 60-1219-7 | Registered Occupier | 30010089 | 01/04/2020 | Agricultural Holding | 3.149 | £80 |  |  |
|  |  | 52010069 | 01/04/2020 | Agricultural Holding | 3.286 | £168 |  |  |
| 60-1220-9 | Registered Occupier | 60010569 | 01/04/2020 | Agricultural Holding | 6.378 | £360 |  |  |
| 60-1221-2 | Registered Occupier | 43010018 | 01/04/2018 | Agricultural Holding | 1.416 | £121 |  |  |
| 60-1222-7 | Registered Occupier | 40010029 | 20/07/2018 | Agricultural Holding | 1.125 | £80 |  |  |
| 60-1223-9 | Registered Occupier | 12012041 | 29/04/2016 | Agricultural Holding | 3.237 | £40 |  |  |
| 60-1224-3 | Registered Occupier | 59010057 | 01/04/2020 | Agricultural Holding | 1.001 | £77 |  |  |
| 60-1225-5 | Registered Occupier | 13010380 | 01/04/2020 | Agricultural Holding | 2.816 | £113 |  |  |
| 60-1226-9 | Registered Occupier | 39010188 | 01/04/2019 | Agricultural Holding | 2.368 | £205 |  |  |
| 60-1228-4 | Registered Occupier | 13010390 | 01/04/2017 | Agricultural Holding | 1.735 | £123 |  |  |
| 60-1229-9 | Registered Occupier | 13010390 | 01/04/2017 | Agricultural Holding | 0.198 | £14 |  |  |
| 60-1230-6 | Registered Occupier | 13010390 | 15/10/2018 | Agricultural Holding | 0.907 | £65 |  |  |
| 60-1231-3 | Registered Occupier | 16010139 | 01/04/2020 | Agricultural Holding | 3.068 | £116 |  |  |
| 60-1232-9 | Registered Occupier | 51010120 | 01/04/2018 | Agricultural Holding | 1.197 | £66 |  |  |
| 60-1233-7 | Registered Occupier | 51010120 | 11/10/2019 | Agricultural Holding | 0.196 | £11 |  |  |
| 60-1234-2 | Registered Occupier | 26010458 | 01/04/2017 | Agricultural Holding | 1.720 | £32 |  |  |
| 82 | (+l-) Land/Value Moveme 2019 | from 01 D | cember 201 | to 06 December | -9.329 | -£691 |  |  |


| 1,084 | (=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage <br> District, as at 06 December 2019 | $\mathbf{1 2 , 8 4 4 . 3 7 7}$ | $£ 723,678$ | $20.512 \%$ | $£ 56.342$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

For: Norfolk Rivers Internal Drainage Board: <60><br>From: <01 December 2018> To: <06 December 2019><br>Rating District: Norfolk Rivers Drainage District: <00><br>\section*{Property Type: Other Land}





| 60-9003-0 North Norfolk District Council |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ( + --) Land/Value Movements from 01 December 2018 to 06 December 2019 |  |  |  |  |  |  |  |
| 60-9003-0 North Norfolk District Council |  | 01/04/2008 | Half due on 01 May, half due on 01 November | 0.000 | £0 |  |  |
| (=) North Norfolk District Council, as at 06 December 2019 |  |  |  | 448.589 | £894,530 | 25.354\% | £1,994.097 |
| 60-9004-8 Norwich City Council |  |  |  |  |  |  |  |
| Opening Balances as at 01 December 2018 |  |  |  | 80.663 | £50,055 | 1.419\% | £620.545 |
| ( + +-) Land/Value Movements from 01 December 2018 to 06 December 2019 |  |  |  |  |  |  |  |
| 60-9004-8 Norwich City Council | 01 | 01/04/2008 | Half due on 01 May, half due on 01 November | 0.000 | £0 |  |  |



| 1 | (+/-) Land/Value Movements from 01 December 2018 to 06 December 2019 | 9.434 | £718 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 7 | (=) Other Land in Norfolk Rivers Drainage District, as at 06 December 2019 | 2,179.599 | £2,804,439 | 79.488\% | £1,286.677 |
| 1,091 | Rate Book for Norfolk Rivers Drainage District, as at 06 December 2019 | 15,023.976 | £3,528,117 | 100.000\% |  |
| 1,091 | Rate Book for all Rating Districts, as at 06 December 2019 | 15,023.976 | £3,528,117 |  |  |

