

RATE ESTIMATES
FOR THE FINANCIAL YEAR
2020/2021

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2018/19	ESTIMATE (£) 2019/20	PROBABLE (£) 2019/20	ESTIMATE (£) 2020/21
	Cmallhural	a Sub Catalament				
		n Sub Catchment North Walsham & Dilham Canal Catchment	0	4,825	29,000	15,000
		Hundred Stream Catchment	5,354	3,500	3,500	6,318
	Middle Bur	e Sub Catchment				
1		Hoveton Catchment	570	2,000	10,500	0
	North Norf	olk Rivers Sub Catchment				
		Holme Catchment	0	3,159	4,000	0
		Burn Catchment (Burnham Norton)	12,052	2,808	3,500	0
		Stiffkey Catchment	5,532	0	0	6,552
	Upper Yare	e and Tas Sub Catchment				
		Forncett to Tasburgh				
		3 Tharston Drain	0	0	0	1,404
	061G0302	3a Fundenhall Drain	48	0	0	1,404
	061G0303	3b Peck Drain	72	0	0	1,404
	061G0304	3c Wacton Drain	0	0	0	1,404
		3d Sandpit Drain	0	0	0	1,404
		Flordan to Caistor St Edmunds Catchment	3,707	0	4,725	0
2		Trowse Catchment	3,505	15,000	3,500	3,000
	CMT064G	Keswick Catchment	0	2,808	0	0
		Greath Melton to Colney Catchment	0	2,808	0	0
	CMT066G		0	0	0	2,500
	CMT067G	Thuxton Catchment	2,143	2,500	4,500	2,106
	CMT068G	Deopham to Wramplingham	2,112	6,500	3,610	1,566
	CMT069G	Wymondham Catchment	600	2,728	1,176	5,238
		Dyke Beck Catchment	888	0	0	500
	Upper Bure	e Sub Catchment				
		Thurning Catchment				
		37 Fulling Mill - Growle Abbey	1,860	5,670	2,088	5,670
	071G3801		.,	3,510	0	0
	071G3802			2,187	0	0
	CMT072G		4,944	5,184	2,484	5,184
	CMT073G		1,248	1,296	1,000	0
	CMT074G		,	•	,	
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	0	2,268	1,849	864
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0	1,404	0	0
	CMT075G	Blickling-Itteringham Catchment	0	0	3,500	6,500
	CMT076G		7,728		4,992	·
	076G2901		·	432	0	432
	076G3001	30 Wickmere to Matlaske		1,296		1,296
	076G3002	30a Wickmere Drain		1,500	0	1,500
	076G3101			1,060	0	1,060
	076G3201			1,296	0	1,296
	076G3301	33 Aldborough to Thurgaton Hall		2,160	0	1,000
	076G3302			1,000	0	1,000
	076G3303			1,500	0	1,500
	076G4001	40 Thwaite Common Drain		1,060	0	1,060
	CMT077G	Blickling Catchment	0	0	3,500	0
	CMT078G		1,752	1,728	504	1,728
	CMT079G		2,427	3,500	2,082	3,672
	CMT080G	Burgh-Next-Aylsham Catchment	528	5,329	2,034	2,950
	CMT081G	Marsham-Brampton Catchment	15,246	20,050	32,297	22,950
	CMT082G	Buxton - Hevingham Catchment	2,747	13,716	7,249	4,000
	CMT083G	Kings Beck Catchment	32,091	38,232	38,232	35,640
	CMT084G	Horstead - Hautbois Catchment	1,896	1,296	1,296	1,296
	CMT085G	Horstead Catchment	912	3,888	3,888	1,000
	CMT086G	Itteringham Marsh Catchment	0	2,948	2,948	0
	Wensum S	ub Catchment				
	CMT087G	Tatterset A Catchment	0	2,316	0	0
		Tatterset B Catchment	0	3,500	0	0
	_			,	_	

NORFOLK RIVERS INTERNAL DRAINAGE BOARD MAINTENANCE WORKS PROGRAMME FOR 2020/21

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2018/19	ESTIMATE (£) 2019/20	PROBABLE (£) 2019/20	ESTIMATE (£) 2020/21
	CMTOOOC	Tetterford Develope Cottob as ent	400	0	0	0
	CMT089G CMT090G	Tatterford - Raynham Catchment Dunton Patch Catchment	192	0	0	0
	CMT090G CMT091G	Dunton Patch - Nights Common Catchment	18,633 0	0	0	0
	CMT091G CMT092G	Sculthorpe Catchment	4,687	4,020	4,020	12,000
	CMT092G		13,155	4,020	192	12,000
	CMT093G		5,570	0	0	0
	CMT094G		5,861	0	3,222	0
	CMT095G		4,085	25,000	0,222	500
		Guist Catchment	192	25,000	0	5,000
		Foulsham Catchment	0	3,500	0	20,100
	CMT099G		4,631	6,000	6,000	4,902
		Elmham B Catchment	4,921	0,000	0,000	4,302
		Beetley Catchment	0	5,000	3,994	2,106
		Gressenhall A Catchment	0	2,000	0,554	2,000
		Gressenhall B Catchment	0	2,000	0	2,000
		Dereham Stream Catchment	4,345	5,000	5,000	5,000
		Billingford Catchment	3,328	4,500	2,500	0,000
		Bylaugh Meadows Catchment	12,608	0	1,566	2,106
3		Swanton Morley Catchment	9,842	5,616	10,221	5,616
Ü	CMT108G		0,0.12	0,010	0	2,808
		Lenwade Catchment	144	4,968	4,968	2,160
	CMT110G		0	2,500	0	12,000
	CMT111G		1,440	5,500	0	12,636
	CMT112G	•	8,613	4,212	6,761	4,212
	CMT113G	3	468	5,500	0	0
	CMT114G	Drayton Low Road Catchment	0	2,106	0	2,106
	CMT115G		312	2,106	144	2,106
	CMT116G		0	1,404	0	1,404
	CMT117G		957	0	0	, 0
		Hellesdon Low Road B Catchment	0	702	0	702
	Upper Nar	Sub Catchments				
		Upper Nar River Catchment	2,773	2,000	846	4,374
	All Sub Cat	tchments				
	ALL	General Duties	0	0	0	0
4		Direct Works	£216,715	£269,596	£227,388	£255,236

NOTES

- 1 This catchment was checked in late autumn and was found to be in much worse condition than previously thought. The higher spend this year is for more work than we originally planned to be carried out.
- The budget allowance in this catchment related to linking in the replacement of a culvert with development work underway on the site. The development work has stalled, leading to this money not being required this Financial Year. It is not currently anticipated that this work will be required next financial year.
- 3 This catchment was checked in late autumn and was found to be in much worse condition than previously thought. The higher spend this year is for more work than we originally planned to be carried out.
- 4 Where budgets have not been spent these have been moved to the following Financial Year as programming constraints have prevented work occurring. Where this is not the case work has been scoped and not deemed to be required.

M PHILPOT PROJECT ENGINEER

ESTIMATES FOR THE FINANCIA 1. RATE REQUIREMENT

1. RATE REQUIREMENT					
	ACTUAL 2018/19	ESTIMATE 2019/20	PROBABLE 2019/20	2020/21	
NEW WORKS AND IMPROVEMENT WORKS	£	£	£	£	
Non Grant Aided Works Buxton Slow the Flow NFM	144 45,000	0	0	0	
WFD Maintenance Improvements (PSCA)	43,000 58	0	0	0	
River Wensum WLMP and Restoration (100%)	164,236	53,929	30,000	20,000	
River Nar WLMP and Restoration (100%)	68,466	46,691	90,000	0	0%
	277,904	100,620	120,000	20,000	2%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	70,501	74,026	72,693	74,874	9%
MAINTENANCE WORKS Drain Maintenance	216,715	269,596	227,388	255,236	31%
Biodiversity Actions/BAP (external costs)	11,914	9,834	9,834	14,167	
Net (Surplus)/Deficit on Absorption Accounts	1,180	0	0	0	
Consortium Charges - Technical Support Costs	275,936	308,977	281,053	288,824	
Contingency	0	0	0	0	
	505,745	588,407	518,275	558,227	68%
ADMINISTRATION AND OTHER EXPENSES					
Consortium Charges - Administration Costs	131,204	168,785	143,146	162,547	20%
Provision for Annual Value Decreases and Bad Debts	935	500	100	500	
Development Expenditure	5,023	6,000	3,000	0	
Other Expenses	1,299 138,461	1,500 176,785	1,500 147,746	1,500 164,547	
TOTAL EXPENDITURE	£992,611	£939,838	£858,714	£817,648	100%
<u>Less:</u>					
GOVERNMENT GRANTS		_			
Buxton Slow the Flow NFM WFD Maintenance Improvements (PSCA)	45,000 58	0	0	0	
River Wensum WLMP and Restoration (100%)	164,236	53,929	30,000	20,000	
River Nar WLMP and Restoration (100%)	68,466	46,691	90,000	0	
·	277,760	100,620	120,000	20,000	2%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	98,945	91,057	100,602	93,821	11%
OTHER INCOME					
Consortium Income	210,191	264,079	205,399	231,478	
Development Contributions Other Income	33,489 6,895	0	0	0	
Profit/(Loss) on Rechargeable Works	0,000	5,000	3,000	3,000	
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	. 0	
	250,575	269,079	208,399	234,478	29%
TOTAL INCOME	£627,280	£460,756	£429,001	£348,299	43%
NET REQUIREMENT	£365,331	£479,082	£429,713	£469,349	57%
FINANCED BY:- RATE INCOME LEVIED BY THE BOARD:					
Occupiers Drainage Rates Breckland District Council	78,996 48,945	81,586 50,561	81,586 50,561		
Broadland District Council	73,086	75,499	75,499		
King's Lynn & West Norfolk Borough Council	18,590	19,204	19,204		
North Norfolk District Council	97,531	100,751	100,751		
Norwich City Council	5,457	5,638	5,638		
South Norfolk District Council	62,081 £384,686	64,131 £397,370	64,131 £397,370		
			,		
NET SURPLUS/(DEFICIT) FOR THE YEAR	19,355	(81,712)	(32,343)		
NET REQUIREMENT	£365,331	£479,082	£429,713		
GENERAL RESERVE					
Balance brought forward at 1 April	554,974	545,863	545,863		
ADD: Net Surplus/(Deficit) for the year Movement on Reserves:	19,355	(81,712)	(32,343)		
Transfer from/(to) Capital Works Reserves	0	0	0		
Transfer from/(to) Development Reserve	(28,466)	0	0		
Transfer from/(to) Plant Reserve	0	0	0 CE12 E20		
Balance carried forward at 31 March	£545,863	£464,151	£513,520		

On preparing the expenditure budget for the financial year 2019/20 it was estimated that the General Reserve would amount to £550,279 as at 31 March 2019. The actual General Reserve as at 31 March 2019 was £545,863 and it is estimated that the General Reserve will be in the region of £513,520 as at 31 March 2020.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2019

The values at 31 December 2019 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

	RATED AREA	VALUES PR	OPORTION	VALUE PER HECTARE
PROPERTIES	HA	£	%	£
Agricultural Land and/or Buildings	12,854.377	723,678	20.516	56.298
Other Land:-				
Breckland District Council Broadland District Council King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council	367.164 599.544 109.428 448.589 80.663 564.777	448,914 670,329 170,501 894,530 50,055 569,392 £3,527,399	12.726 19.003 4.834 25.359 1.419 16.142	1,222.653 1,118.065 1,558.111 1,994.097 620.545 1,008.171
Agricultural Land and/or Buildings	12,854.377	723,678	20.516	56.298
District Councils	2,170.165	2,803,721	79.484	1,291.939
Totals	15,024.542	£3,527,399	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 18.14%. Option 2 shows the planned rate increase of 3.30%. Option 3 shows an inflationary rate increase of 2.10%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

		QUIREMENT		
	2019-2020 ESTIMATED	2020-2021 OPTION 1	2020-2021 OPTION 2	2020-2021 OPTION 3
FINANCED BY:-	£	£	£	OPTION 3
1101102551.	~	~	~	~
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	81,712	0	58,935	63,698
Reduction/(Increase) in Cash Reserves	81,712	0	58,935	63,698
RATES/LEVIES:				
Occupiers Drainage Rates	81,586	96,291	84,200	83,223
Breckland District Council	50,561	59,732	52,231	51,625
Broadland District Council	75,499	89,193	77,993	77,088
King's Lynn & West Norfolk Borough Council	19,204	22,687	19,838	19,608
North Norfolk District Council	100,751	119,024	104,079	102,871
Norwich City Council	5,638	6,660	5,824	5,756
South Norfolk District Council	64,131	75,762	66,249	65,480
NET REQUIREMENT	£479,082	£469,349	£469,349	£469,349
Penny Rate in the Pound	11.263p	13.306p	11.635p	11.500p
Penny Rate in the Pound	11.263ρ	13.306p	11.635р	11.500р
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	3.30%	18.14%	3.30%	2.10%
Special Levy for District Councils' Increase/(Decrease)	3.30%	18.14%	3.30%	2.10%
GENERAL RESERVE:				
Probable Reserve at 31 March	£468,567	£513,520	£454,586	£449,823
Reserve expressed as a percentage of Net Requirement	97.81%	109.41%	96.85%	95.84%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£2.57	£3.03	£2.65	£2.62
District Councils	£58.89	£69.57	£60.83	£60.13

The current headline rate of inflation as indicated by the National Statistics Office in October 2019 is 2.1%.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2.1%)

	OPTION 3 2020/2021	REQUIREMENT 2021/2022	. 2022/2023	2023/2024	2024/2025
RATE REQUIREMENT	£	£	£	2023/2024 £	2024/2025 £
New Works and Improvement Works	20.000	20,420	20.849	21,287	21,734
Contributions Payable to the Environment Agency	74,874	77,120	79,434	81,817	84,272
Maintenance Works	558,227	569,950	581,919	594,139	606,616
Administration and Other Expenses	164,547	168,002	171,530	175,132	178,810
Government Grants	-20,000	-20,420	-20,849	-21,287	-21,734
Contributions from the Environment Agency	-93,821	-96,636	-99,535	-102,521	-105,597
Other Income	-234,478	-239,402	-244,429	-249,562	-254,803
NET REQUIREMENT	£469,349	£479,034	£488,919	£499,005	£509,298
FINANCED BY:-					
Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	63,698	60,790	57,694	54,412	50,913
Reduction/(Increase) in Cash Reserves	63,698	60,790	57,694	54,412	50,913
RATES/LEVIES:					
Occupiers Drainage Rates	83,223	85,807	88,470	91,212	94,042
Breckland District Council	51,625	53,228	54,880	56,581	58,336
Broadland District Council	77,088	79,481	81,948	84,488	87,109
King's Lynn & West Norfolk Borough Council	19,608	20,216	20,844	21,490	22,157
North Norfolk District Council	102,871	106,064	109,356	112,747	116,244
Norwich City Council	5,756	5,935	6,119	6,309	6,505
South Norfolk District Council	65,480	67,513	69,608	71,766	73,992
	£469,349	£479,034	£488,919	£499,005	£509,298
Penny Rate in the Pound	11.500p	11.857p	12.225p	12.604p	12.995p
Rate Increase/(Decrease)	2.10%	3.10%	3.10%	3.10%	3.10%
OFNEDAL DESERVE					
GENERAL RESERVE:	0.440.000	0000 000	0004 000	0070 007	0000 044
Probable Reserve at 31 March	£449,823	£389,033	£331,339	£276,927	£226,014
Reserve expressed as a percentage of Net Requirement	95.84%	81.21%	67.77%	55.50%	44.38%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£2.62	£2.70	£2.79	£2.87	£2.96
District Councils	£60.13	£61.99	£63.92	£65.90	£67.94
	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
5. EARMARKED BALANCES AND RESERVES	31/03/2019	31/03/2019	31/03/2020	-	2018/19-20/21
5. EARMARKED BALANCES AND RESERVES					
	£	√×	£	£	Inc/Dec
Earmarked Cash Reserves	=		=	=	.
Capital Works Reserve	0£	N/A	0£	£0	Stable
Development Reserve	£210,035	*	£210,035	£210,035	Stable
Grants Reserve	£150,658	N/A	£25,000	£5,000	Decreasing
Plant Reserve	£65,000	✓.	£65,000	£65,000	Stable
General Reserve	£545,863 £971,556	√ ADEQUATE	£513,520 £813,555	£449,823 £729,858	Decreasing
	237 1,330	ADEWOATE	2010,000	£1 £3,000	
Other Reserves Revaluation Reserve	£40,959	✓	£40,959	£40,959	Stable
Pensions Reserve	£40,959 -£169,000	∨ ✓	£40,959 -£150,000	£40,959 -£140,000	Decreasing
1 G11310113 1/63611/6	-£109,000 -£128,041	ADEQUATE	-£109,000	-£140,000 -£99,041	Decreasing
Total Reserves	£843,515	ADEQUATE	£704,514	£630,817	
	2040,010	, DEGORIE	~. 07,017	~300,017	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

P J CAMAMILE CHIEF EXECUTIVE 30 JANUARY 2020

NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD") LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21: FROM 1 APRIL 2020 TO 31 MARCH 2021

On the 30th day of January 2020 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2021 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.52% (£83,223) and 79.48% (£322,428) respectively.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINA	GE RATE		SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works Contributions to the Environment Agency Maintenance Works Administration and Other Expenses LESS:- Government Grants Contributions from the Environment Agency Other Income Add/(deduct) for adjustment of balances	0.567 2.123 15.825 4.665 0.567 2.660 6.647	9.874 13.306 (1.806)	Breckland District Council Broadland District Council King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk District Council	£51,625 £77,088 £19,608 £102,871 £5,756 £65,480	12.726% 19.003% 4.834% 25.359% 1.419% 16.142%
		11.500		£322,428	79.48%

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK CHAIRMAN P J CAMAMILE CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- 2. That notice of the drainage rates and special levies has been given on the 6th February 2020, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn PE30 1PH in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 30th day of January 2020 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.



P J CAMAMILE
CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21

AS REQUIRED by Section 48 of the Land Drainage Act 1991, as amended by Schedule 9 of the Water Act 2014, the Board gives notice as follows:-

1. On the 30th January 2020 the Board made:

A Drainage Rate of 11.5p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £83,223 of their expenditure for the financial year ending on the 31st March 2021.

2. Also on the 30th January 2020 the Board made a special levy of £322,428 on its constituent billing authorities, as follows:

Breckland District Council	£51,625
Broadland District Council	£77,088
Kings Lynn & West Norfolk Borough Council	£19,608
North Norfolk District Council	£102,871
Norwich City Council	£5,756
South Norfolk District Council	£65,480

to raise the balance of their expenditure for the same year.

Dated 6th Day of February 2020

P J CAMAMILE CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate, KINGS LYNN, Norfolk, PE30 1PH.

For: Norfolk Rivers Internal Drainage Board: <60>

From: <01 December 2018> To: <06 December 2019>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 December 2018				12,853.706	£724,369	20.531%	£56.355
60-0021-1	Registered Occupier	48010090	01/04/2020	Agricultural Holding	-2.629	-£196		
60-0027-4	Registered Occupier	04010028	01/04/2019	Agricultural Holding	8.530	£591		
60-0050-5	Registered Occupier	12010781	01/04/2020	Agricultural Holding	0.620	£36		
60-0083-8	Registered Occupier	02010408	01/04/2018	Agricultural Holding	-10.316	-£831		
		02010438	01/04/2018	Agricultural Holding	-15.390	-£788		
		52010038	01/04/2018	Agricultural Holding	-17.706	-£1,498		
60-0097-4	Registered Occupier	12010651	01/04/2019	Agricultural Holding	3.057	£193		
60-0112-2	Registered Occupier	12010891	01/04/2019	Agricultural Holding	1.963	£71		
60-0136-9	Registered Occupier	48010120	07/05/2019	Agricultural Holding	-2.954	-£234		
60-0154-7	Registered Occupier	26010898	01/04/2019	Agricultural Holding	-1.773	-£64		
		26011168	01/04/2019	Agricultural Holding	-1.012	-£75		
60-0159-3	Registered Occupier	18010038	01/04/2019	Agricultural Holding	-2.667	-£166		
60-0209-5	Registered Occupier	18010088	01/04/2019	Agricultural Holding	2.667	£166		
60-0218-8	Registered Occupier	04010028	23/11/2018	Agricultural Holding	-9.315	-£645		
60-0257-2	Registered Occupier	04010018	31/10/2018	Agricultural Holding	-1.898	-£170		
60-0261-8	Registered Occupier	17010038	01/04/2019	Agricultural Holding	-2.225	-£160		
		17010128	01/04/2019	Agricultural Holding	-2.128	-£158		
60-0277-9	Registered Occupier	60010649	01/04/2018	Agricultural Holding	1.777	£135		
60-0327-9	Registered Occupier	52010429	01/04/2018	Agricultural Holding	-0.651	-£80		
60-0336-6	Registered Occupier	60010849	01/04/2020	Agricultural Holding	5.774	£471		
60-0355-7	Registered Occupier	13010390	01/04/2017	Agricultural Holding	-3.443	-£202		
60-0366-6	Registered Occupier	04010028	23/11/2018	Agricultural Holding	0.785	£54		
60-0391-7	Registered Occupier	12012041	29/04/2016	Agricultural Holding	-3.237	-£40		
60-0392-1	Registered Occupier	12010651	01/04/2019	Agricultural Holding	-3.057	-£193		
60-0411-3	Registered Occupier	60010609	01/04/2020	Agricultural Holding	-5.774	-£471		
60-0430-4	Registered Occupier	04010070	01/04/2019	Agricultural Holding	-1.367	-£111		
60-0440-8	Registered Occupier	02011093	01/04/2019	Agricultural Holding	-3.631	-£224		
60-0441-8	Registered Occupier	02011083	01/04/2019	Agricultural Holding	3.631	£224		
60-0472-9	Registered Occupier	71010127	14/09/2018	Agricultural Holding	-3.787	-£161		
60-0474-4	Registered Occupier	52010069	01/04/2020	Agricultural Holding	-1.780	-£88		
		52010419	01/04/2020	Agricultural Holding	-1.506	-£80		
60-0475-9	Registered Occupier	30010089	01/04/2020	Agricultural Holding	-3.149	-£80		
60-0551-8	Registered Occupier	50010086	01/04/2018	Agricultural Holding	3.557	£264		
60-0569-9	Registered Occupier	08010058	19/10/2018	Agricultural Holding	-2.935	-£253		
60-0593-0	Registered Occupier	63010580	01/04/2015	Agricultural Holding	-6.120	-£76		
		64010140	01/04/2015	Agricultural Holding	-0.270	-£25		
		65010010	01/04/2015	Agricultural Holding	-3.580	-£166		
60-0601-9	Registered Occupier	02010408	01/04/2018	Agricultural Holding	25.706	£1,619		
		52010038	01/04/2018	Agricultural Holding	17.706	£1,498		
60-0654-9	Registered Occupier	51010120	11/10/2019	Agricultural Holding	-1.393	-£77		
60-0712-2	Registered Occupier	17010020	01/09/2018	Agricultural Holding	-3.526	-£263		
60-0718-5	Registered Occupier	12010210	01/04/2020	Agricultural Holding	-4.226	-£52		
		13010100	01/04/2020	Agricultural Holding	-0.299	-£4		
60-0734-2	Registered Occupier	60010569	01/04/2020	Agricultural Holding	-6.378	-£360		
60-0739-9	Registered Occupier	43010018	01/04/2018	Agricultural Holding	-1.416	-£121		
60-0745-9	Registered Occupier	48010100	01/04/2020	Agricultural Holding	2.629	£196		
60-0774-8	Registered Occupier	63010140	01/04/2017	Agricultural Holding	-1.242	-£15		
60-0790-7	Registered Occupier	26010458	01/04/2017	Agricultural Holding	-1.720	-£32		
60-0791-1	Registered Occupier	17010018	01/04/2019	Agricultural Holding	2.225	£160		

User: Phil

For: Norfolk Rivers Internal Drainage Board: <60>

From: <01 December 2018> To: <06 December 2019>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment	ID Effective Date/Short Description	Rated Ha Annual Value Proportion AV/Ha
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Rate Book,	, as at 01 December 2018				12,853.706	£724,369	20.531%	£56.35
60-0820-7	Registered Occupier	12010140	01/04/2020	Agricultural Holding	4.226	£52		
		13010110	01/04/2020	Agricultural Holding	0.299	£4		
60-0884-8	Registered Occupier	39010188	01/04/2019	Agricultural Holding	-2.368	-£205		
0-0924-9	Registered Occupier	59010057	01/04/2020	Agricultural Holding	-1.001	-£77		
0-0925-7	Registered Occupier	33010080	01/04/2020	Agricultural Holding	-1.821	-£180		
60-0953-9	Registered Occupier	40010029	20/07/2018	Agricultural Holding	-1.125	-£80		
60-0957-3	Registered Occupier	50010226	01/04/2018	Agricultural Holding	-3.557	-£264		
60-0989-2	Registered Occupier	16010139	01/04/2020	Agricultural Holding	-2.360	-£89		
80-1000-9	Registered Occupier	12010781	01/04/2020	Agricultural Holding	-0.620	-£36		
80-1018-8	Registered Occupier	13010380	01/04/2020	Agricultural Holding	-2.816	-£113		
0-1038-8	Registered Occupier	60010619	01/04/2019	Agricultural Holding	-11.211	-£853		
0-1101-7	Registered Occupier	34010029	01/04/2019	Agricultural Holding	-1.283	-£56		
0-1166-9	Registered Occupier	12010891	01/04/2019	Agricultural Holding	-1.963	-£71		
0-1193-0	Registered Occupier	11010020	01/04/2020	Agricultural Holding	1.036	£102		
0-1194-8	Registered Occupier	11010020	01/04/2020	Agricultural Holding	-1.036	-£102		
0-1204-9	Registered Occupier	63010140	01/04/2017	Agricultural Holding	1.242	£15		
0-1206-4	Registered Occupier	17010020	01/09/2018	Agricultural Holding	3.526	£263		
0-1207-9	Registered Occupier	63010580	01/04/2015	Agricultural Holding	9.970	£267		
0-1208-6	Registered Occupier	71010127	14/09/2018	Agricultural Holding	3.787	£161		
0-1209-3	Registered Occupier	08010058	19/10/2018	Agricultural Holding	2.935	£253		
0-1210-9	Registered Occupier	52010429	01/04/2018	Agricultural Holding	0.651	£80		
0-1211-7	Registered Occupier	04010070	01/04/2019	Agricultural Holding	1.367	£111		
0-1212-2	Registered Occupier	26010898	01/04/2019	Agricultural Holding	2.785	£139		
0-1213-9	Registered Occupier	48010120	07/05/2019	Agricultural Holding	2.954	£234		
0-1214-8	Registered Occupier	04010018	31/10/2018	Agricultural Holding	1.898	£170		
0-1215-0	Registered Occupier	33010080	01/04/2020	Agricultural Holding	1.821	£180		
0-1217-8	Registered Occupier	34010029	01/04/2019	Agricultural Holding	1.283	£56		
0-1218-0	Registered Occupier	17010128	01/04/2019	Agricultural Holding	2.128	£158		
0-1219-7	Registered Occupier	30010089	01/04/2020	Agricultural Holding	3.149	£80		
		52010069	01/04/2020	Agricultural Holding	3.286	£168		
0-1220-9	Registered Occupier	60010569	01/04/2020	Agricultural Holding	6.378	£360		
0-1221-2	Registered Occupier	43010018	01/04/2018	Agricultural Holding	1.416	£121		
0-1222-7	Registered Occupier	40010029	20/07/2018	Agricultural Holding	1.125	£80		
0-1223-9	Registered Occupier	12012041	29/04/2016	Agricultural Holding	3.237	£40		
0-1224-3	Registered Occupier	59010057	01/04/2020	Agricultural Holding	1.001	£77		
	Registered Occupier	13010380	01/04/2020	Agricultural Holding	2.816	£113		
0-1226-9	•	39010188	01/04/2019	Agricultural Holding	2.368	£205		
	Registered Occupier	13010390	01/04/2017	Agricultural Holding	1.735	£123		
0-1229-9	•	13010390	01/04/2017	Agricultural Holding	0.198	£14		
0-1230-6	0 1	13010390	15/10/2018	Agricultural Holding	0.907	£65		
0-1231-3	•	16010139	01/04/2020	Agricultural Holding	3.068	£116		
0-1232-9		51010120	01/04/2018	Agricultural Holding	1.197	£66		
60-1233-7	•	51010120	11/10/2019	Agricultural Holding	0.196	£11		
60-1234-2	Registered Occupier	26010458	01/04/2017	Agricultural Holding	1.720	£32		
2	(+/-) Land/Value Movemen 2019	ts from 01 De	ecember 2018	to 06 December	-9.329	-£691		
,084	(=) Agricultural Land and/o				12,844.377		20.512%	£56.34

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <01 December 2018> To: <06 December 2019>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Other Land

Account	ID Occupier/Assessme	ent ID E	ffective Date	e/Short Description	Rated Ha	Annual Value	Proporti	on AV/Ha
Rate Book	, as at 01 December 2018				2,170.165	£2,803,721	79.469%	£1,291.939
60-1506-8	Clarke							
	alances as at 01 December Value Movements from 01 D		2018 to 06 Dece	mber 2019	0.000	£0	0.000%	#Num!
60-1506-8		6001061			0.000	£0		
60-1506-8	Mr B L Clarke	6001061	9 01/04/2018	Upper Yare and Tas District	9.434	£718		
=) Clarke,	as at 06 December 2019				9.434	£718	0.020%	£76.108
	Breckland District Council							
	alances as at 01 December Value Movements from 01 D		2018 to 06 Dece	mher 2019	367.164	£448,914	12.724%	£1,222.653
	Breckland District Council	01	01/04/2011	Half due on 01 May, half due on 01 November	0.000	£0		
(=) Breckla	and District Council, as at 0	6 Decembe	er 2019		367.164	£448,914	12.724%	£1,222.653
Opening B (+/-) Land/\	Broadland District Council salances as at 01 December Value Movements from 01 D Broadland District Council	2018	2018 to 06 Dece 01/04/2008	ember 2019 Half due on 01 May, half due on 01 November	599.544 0.000	£670,329 £0	19.000%	£1,118.065
(=) Broadla	and District Council, as at 0	6 Decembe	er 2019		599.544	£670,329	19.000%	£1,118.065
Opening B (+/-) Land/\	Borough Council of Kings alances as at 01 December Value Movements from 01 December Borough Council of Kings est Norfolk	2018		ember 2019 Half due on 01 May, half due on 01 November	109.428 0.000	£170,501 £0	4.833%	£1,558.111
(=) Boroug	h Council of Kings Lynn &	West Norfe	olk, as at 06 De	cember 2019	109.428	£170,501	4.833%	£1,558.111
60-9003-0	North Norfolk District Coulainces as at 01 December	2018	2018 to 06 Dece	ember 2019	448.589	£894,530	25.355%	£1,994.097
			01/04/2008	Half due on 01 May, half	0.000	£0		
+/-) Land/\	North Norfolk District	01	01/04/2000	due on 01 November				
+/-) Land/ 60-9003-0 Council	North Norfolk District			due on 01 November	448.589	£894,530	25.354%	£1,994.097
(+/-) Land/ 60-9003-0 Council (=) North N 60-9004-8 Opening B		at 06 Decei	mber 2019		448.589 80.663	£894,530 £50,055	25.354% 1.419%	£1,994.097 £620.545

User: Phil

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: Norfolk Rivers Internal Drainage Board: <60>

From: <01 December 2018> To: <06 December 2019>

Rating District: Norfolk Rivers Drainage District: <00>

Property Type: Other Land

ID Occupier/Assessmo	ent ID	Effective Date	2/Short Description	Rated Ha	Annual Value	Proporti	on AV/Ha
Rate Book, as at 01 December 2018 (=) Norwich City Council, as at 06 December 2019				2,170.165	£2,803,721	79.469%	£1,291.939
				80.663	£50,055	1.419%	£620.545
Balances as at 01 December	2018	r 2018 to 06 Dece	ember 2019	564.777	£569,392	16.139%	£1,008.171
	01	01/04/2008	Half due on 01 May, half due on 01 November	0.000	£0		
Norfolk District Council, as	at 06 Dec	cember 2019		564.777	£569,392	16.139%	£1,008.171
(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019				9.434	£718	•	
(=) Other Land in Norfolk Rivers Drainage District, as at 06 December 2019				2,179.599	£2,804,439	79.488%	£1,286.677
1 Rate Book for Norfolk Rivers Drainage District, as at 06 December 2019				15,023.976	£3,528,117	100.000%	
Rate Book for all Rating Districts, as at 06 December 2019				15,023.976	£3,528,117		
	South Norfolk District Council, as at 01 December 2018 South Norfolk District Council Salances as at 01 December Value Movements from 01 I South Norfolk District Norfolk District Council, as (+/-) Land/Value Movemen 2019 (=) Other Land in Norfolk F 2019 Rate Book for Norfolk Rive	South Norfolk District Council Balances as at 01 December 2018 Value Movements from 01 December South Norfolk District 01 Norfolk District Council, as at 06 December 01 (+/-) Land/Value Movements from 02019 (=) Other Land in Norfolk Rivers Draina Rate Book for Norfolk Rivers Draina	South Norfolk District Council Balances as at 01 December 2018 Value Movements from 01 December 2018 to 06 Dece South Norfolk District	South Norfolk District Council Balances as at 01 December 2018 Value Movements from 01 December 2018 to 06 December 2019 South Norfolk District 01 01/04/2008 Half due on 01 May, half due on 01 November Norfolk District Council, as at 06 December 2019 (+/-) Land/Value Movements from 01 December 2019 (=) Other Land in Norfolk Rivers Drainage District, as at 06 December 2019 Rate Book for Norfolk Rivers Drainage District, as at 06 December 2019	As as at 01 December 2018 City Council, as at 06 December 2019 South Norfolk District Council Balances as at 01 December 2018 South Norfolk District O1 O1/04/2008 Half due on 01 May, half due on 01 November Norfolk District Council, as at 06 December 2019 Norfolk District Council, as at 06 December 2019 South Norfolk District O1 December 2019 O1/04/2008 Half due on 01 November South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District Council, as at 06 December 2019 South Norfolk District O1 December 2019 South Norfolk Distri	2,170.165 £2,803,721 th City Council, as at 06 December 2019 80.663 £50,055 South Norfolk District Council Balances as at 01 December 2018 564.777 £569,392 Value Movements from 01 December 2018 to 06 December 2019 South Norfolk District 01 01/04/2008 Half due on 01 May, half due on 01 November 0.000 £0 Norfolk District Council, as at 06 December 2019 564.777 £569,392 (+/-) Land/Value Movements from 01 December 2018 to 06 December 9.434 £718 (=) Other Land in Norfolk Rivers Drainage District, as at 06 December 2019 15,023.976 £3,528,117	South Norfolk District Council Salances as at 01 December 2018 to 06 December 2019 South Norfolk District O1 01/04/2008 Half due on 01 May, half due on 01 November 01 December 2019 Norfolk District Council, as at 06 December 2019 564.777 £569,392 16.139% Norfolk District Council, as at 06 December 2019 564.777 £569,392 16.139% (+/-) Land/Value Movements from 01 December 2018 to 06 December 9.434 £718 (=) Other Land in Norfolk Rivers Drainage District, as at 06 December 2019 15,023.976 £3,528,117 100.000% Rate Book for Norfolk Rivers Drainage District, as at 06 December 2019 15,023.976 £3,528,117 100.000%

User: Phil