



# Norfolk Rivers

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2019/2020**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2019/20**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2017/18	ESTIMATE (£) 2018/19	PROBABLE (£) 2018/19	ESTIMATE (£) 2019/20
		<b>Smallburgh Sub Catchment</b>				
	CMT013G	North Walsham & Dilham Canal Catchment	6,138	5,465	5,465	4,825
	CMT014G	Hundred Stream Catchment	3,880	6,318	6,318	3,500
		<b>Middle Bure Sub Catchment</b>				
1	CMT026G	Hoveton Catchment	0	12,636	12,636	2,000
		<b>North Norfolk Rivers Sub Catchment</b>				
	CMT042G	Holme Catchment	0	500	500	3,159
	CMT043G	Burn Catchment (Burnham Norton)	0	2,808	2,808	2,808
	CMT044G	Stiffkey Catchment	0	6,552	5531.5	0
		<b>Upper Yare and Tas Sub Catchment</b>				
	CMT061G	<b>Forncett to Tasburgh</b>				
	061G0301	3 Tharston Drain	0	2,808	2,808	0
	061G0302	3a Fundenhall Drain	0	0	48	0
	061G0303	3b Peck Drain	0	0	72	0
	061G0304	3c Wacton Drain	0	0	0	0
	061G0305	3d Sandpit Drain	0	2,106	2,106	0
	CMT062G	Flordan to Caistor St Edmunds Catchment	1,355	0	3,659	0
2	CMT063G	Trowse Catchment	0	8,400	6,000	15,000
	CMT064G	Keswick Catchment	0	2,808	1,000	2,808
	CMT065G	Greath Melton to Colney Catchment	0	2,808	1,000	2,808
	CMT066G	Barnham Broom Catchment	0	0	0	0
	CMT067G	Thuxton Catchment	4,454	0	2,143	2,500
	CMT068G	Deopham to Wrampingham	1,814	0	384	6,500
	CMT069G	Wymondham Catchment	1,560	5,238	1,000	2,728
	CMT070G	Dyke Beck Catchment	0	0	888	0
		<b>Upper Bure Sub Catchment</b>				
	<b>CMT071G Thurning Catchment</b>					
	071G3701	37 Fulling Mill - Growle Abbey	2,148	2,160	2,000	5,670
	071G3801	38 Blackwater to Guestwick		0	0	3,510
	071G3802	38a Thurning Spa		0	0	2,187
	CMT072G	Corpustry/Cropton Hall Catchment	5,532	5,184	3,720	5,184
	CMT073G	Mannington Hall Catchment	1,272	1,296	1,250	1,296
	<b>CMT074G Itteringham</b>					
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	1,244	0	0	2,268
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	860	864	0	1,404
	CMT075G	Blickling-Itteringham Catchment	1,248	0	0	0
	<b>CMT076G Aldborough and Scarrow Beck</b>		31,153			
	076G2901	29 Scarrow Beck - Aldborough		6,048	3,000	432
	076G3001	30 Wickmere to Matlaske		5,508	0	1,296
	076G3002	30a Wickmere Drain		3,996	0	1,500
	076G3101	31 Aldborough to Bressingham		1,728	0	1,060
	076G3201	32 Aldborough to Dairy Farm		1,296	0	1,296
	076G3301	33 Aldborough to Thurgaton Hall		2,160	0	2,160
	076G3302	33a Hanworth Park Spur		3,024	0	1,000
	076G3303	33b Haworth Common		2,160	0	1,500
	076G4001	40 Thwaite Common Drain		1,728	0	1,060
	CMT077G	Blickling Catchment	3,721	0	0	0
	CMT078G	Aylsham Catchment No.1	2,052	1,296	1,368	1,728
	CMT079G	Aylsham North Catchment No.2	2,544	4,374	2,043	3,500
	CMT080G	Burgh-Next-Aylsham Catchment	3,204	3,856	528	5,329
	CMT081G	Marsham-Brampton Catchment	28,792	22,950	16,000	20,050
	CMT082G	Buxton - Hevingham Catchment	8,103	13,716	2,363	13,716
	CMT083G	Kings Beck Catchment	44,297	38,232	38,232	38,232
	CMT084G	Horstead - Hautbois Catchment	2,747	1,296	1,704	1,296
	CMT085G	Horstead Catchment	2,064	3,888	3,500	3,888
	CMT086G	Itteringham Marsh Catchment	0	2,948	1,000	2,948
		<b>Wensum Sub Catchment</b>				
	CMT087G	Tatterset A Catchment	0	0	0	2,316
	CMT088G	Tatterset B Catchment	0	0	0	3,500

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2019/20**

<b>NOTE</b>	<b>OUR REF.</b>	<b>MAINTENANCE WORKS</b>	<b>ACTUAL (£) 2017/18</b>	<b>ESTIMATE (£) 2018/19</b>	<b>PROBABLE (£) 2018/19</b>	<b>ESTIMATE (£) 2019/20</b>
	CMT089G	Tatterford - Raynham Catchment	0	0	0	0
	CMT090G	Dunton Patch Catchment	0	0	12,000	0
	CMT091G	Dunton Patch - Nights Common Catchment	0	0	0	0
	CMT092G	Sculthorpe Catchment	7,096	7,020	7,000	4,020
	CMT093G	Gt Ryburgh Catchment	0	0	2,500	0
	CMT094G	Gt Ryburgh Langor Catchment	4,416	0	0	0
	CMT095G	Gt Ryburgh Stibbard Catchment	192	432	120	0
	CMT096G	Gt Ryburgh B Catchment	1,762	432	3,500	25,000
	CMT097G	Guist Catchment	2,314	0	0	0
	CMT098G	Foulsham Catchment	2,101	9,828	1,000	3,500
	CMT099G	Elmham A Catchment	10,482	4,902	5,500	6,000
	CMT0100G	Elmham B Catchment	410	0	0	0
	CMT0101G	Beetley Catchment	10,893	14,742	0	5,000
	CMT0102G	Gressenhall A Catchment	0	2,000	0	2,000
	CMT0103G	Gressenhall B Catchment	0	2,808	0	0
	CMT0104G	Dereham Stream Catchment	12,106	4,644	5,000	5,000
	CMT0105G	Billingford Catchment	2,755	2,106	3,328	4,500
	CMT0106G	Bylaugh Meadows Catchment	9,077	2,106	12,608	0
3	CMT107G	Swanton Morley Catchment	8,136	5,616	9,842	5,616
	CMT108G	Easthaugh Catchment	0	0	0	0
	CMT109G	Lenwade Catchment	204	4,968	1,000	4,968
	CMT110G	Reepham - Booton Catchment	1,958	4,914	4,500	2,500
	CMT111G	Swannington Catchment	7,754	7,020	1,344	5,500
	CMT112G	Ringland - Morton Hall Catchment	10,863	1,755	8,613	4,212
	CMT113G	Taverham Hall Catchment	2,982	1,500	1,500	5,500
	CMT114G	Drayton Low Road Catchment	0	2,106	2,000	2,106
	CMT115G	Costessey Mill Catchment	300	2,106	2,000	2,106
	CMT116G	Hellesdon Low Road A Catchment	0	1,404	1,404	1,404
	CMT117G	Honningham - Berry Hall Catchment	0	0	2,500	0
	CMT119G	Hellesdon Low Road B Catchment	806	702	700	702
<b>Upper Nar Sub Catchments</b>						
	CMT120G	Upper Nar River Catchment	634	4,374	2,500	2,000
<b>All Sub Catchments</b>						
	ALL	General Duties	0	0	0	0
<b>Direct Works</b>			<b>£257,417</b>	<b>£275,640</b>	<b>£221,532</b>	<b>£269,596</b>

**NOTES**

- 1 This catchment was checked in late autumn and was found to be in reasonable condition with regard to surface water drainage. Therefore, the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary.
- 2 This catchment was checked in late autumn and was found to be in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.
- 3 This catchment was checked in late autumn and was found to be in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.

M PHILPOT  
PROJECT ENGINEER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

19 January 2019

**1. RATE REQUIREMENT**

	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20	PROPORTION 2019/20
	£	£	£	£	%
<b>NEW WORKS AND IMPROVEMENT WORKS</b>					
Non Grant Aided Works	0	0	0	0	0%
Broadland Catchment Partnership Contribution	-16,500	2,000	0	0	0%
WFD Maintenance Improvements (PSCA)	1,477	0	0	0	0%
River Wensum WLMP and Restoration (100%)	51,372	79,866	143,192	53,929	6%
River Nar WLMP and Restoration (100%)	109,899	166,860	81,473	46,691	5%
	146,248	248,726	224,665	100,620	11%
<b>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</b>	64,093	70,596	70,501	74,026	8%
<b>MAINTENANCE WORKS</b>					
Drain Maintenance	257,417	275,640	221,532	269,596	29%
Biodiversity Actions/BAP (external costs)	14,287	11,834	11,834	9,834	1%
Net (Surplus)/Deficit on Absorption Accounts	-14,123	0	0	0	0%
Consortium Charges - Technical Support Costs	208,442	284,863	272,757	308,977	33%
Contingency	0	0	0	0	0%
	466,023	572,337	506,123	588,407	63%
<b>ADMINISTRATION AND OTHER EXPENSES</b>					
Consortium Charges - Administration Costs	126,413	134,900	137,010	168,785	18%
Provision for Annual Value Decreases and Bad Debts	828	500	375	500	0%
Development Expenditure	0	0	0	6,000	1%
Other Expenses	1,456	999	1,500	1,500	0%
	128,697	136,399	138,885	176,785	19%
<b>TOTAL EXPENDITURE</b>	<b>£805,062</b>	<b>£1,028,058</b>	<b>£940,174</b>	<b>£939,838</b>	<b>100%</b>
<b>Less:</b>					
<b>GOVERNMENT GRANTS</b>					
Broadland Catchment Partnership Contribution	-16,500	0	0	0	0%
WFD Maintenance Improvements (PSCA)	1,477	0	0	0	0%
River Wensum WLMP and Restoration (100%)	51,372	79,866	143,192	53,929	6%
River Nar WLMP and Restoration (100%)	109,899	166,860	81,473	46,691	5%
	146,248	246,726	224,665	100,620	11%
<b>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</b>	131,374	91,596	87,496	91,057	10%
<b>OTHER INCOME</b>					
Consortium Income	156,212	239,851	238,631	264,079	28%
Other Income	5,614	0	0	0	0%
Profit/(Loss) on Rechargeable Works	49,151	5,000	0	5,000	1%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
	210,977	244,851	238,631	269,079	29%
<b>TOTAL INCOME</b>	<b>£488,599</b>	<b>£583,173</b>	<b>£550,792</b>	<b>£460,756</b>	<b>49%</b>
<b>NET REQUIREMENT</b>	<b>£316,463</b>	<b>£444,885</b>	<b>£389,382</b>	<b>£479,082</b>	<b>51%</b>
<b>FINANCED BY:-</b>					
<b>RATE INCOME LEVIED BY THE BOARD:</b>					
Occupiers Drainage Rates	76,680	78,996	78,996		
Breckland District Council	47,518	48,945	48,945		
Broadland District Council	70,954	73,086	73,086		
King's Lynn & West Norfolk Borough Council	18,048	18,590	18,590		
North Norfolk District Council	94,686	97,531	97,531		
Norwich City Council	5,298	5,457	5,457		
South Norfolk District Council	60,270	62,081	62,081		
	£373,454	£384,686	£384,686		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>56,992</b>	<b>(60,199)</b>	<b>(4,696)</b>		
<b>NET REQUIREMENT</b>	<b>£316,463</b>	<b>£444,885</b>	<b>£389,382</b>		
<b>GENERAL RESERVE</b>					
Balance brought forward at 1 April	497,982	554,974	554,974		
ADD: Net Surplus/(Deficit) for the year	56,992	(60,199)	(4,696)		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserves	0	0	0		
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Balance carried forward at 31 March	£554,974	£494,775	£550,279		

On preparing the expenditure budget for the financial year 2018/19 it was estimated that the General Reserve would amount to £494,103 as at 31 March 2018. The actual General Reserve as at 31 March 2018 was £554,974 and it is estimated that the General Reserve will be in the region of £550,279 as at 31 March 2019.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2018**

The values at 31 December 2018 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES	PROPORTION	VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	12,853.706	724,369	20.531	56.355
Other Land:-				
Breckland District Council	367.164	448,914	12.724	1,222.653
Broadland District Council	599.544	670,329	19.000	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.833	1,558.111
North Norfolk District Council	448.589	894,530	25.355	1,994.097
Norwich City Council	80.663	50,055	1.419	620.545
South Norfolk District Council	564.777	569,392	16.139	1,008.171
<b>Totals</b>	<b>15,023.871</b>	<b>£3,528,090</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	12,853.706	724,369	20.531	56.355
District Councils	2,170.165	2,803,721	79.469	1,291.939
<b>Totals</b>	<b>15,023.871</b>	<b>£3,528,090</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020**

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 24.54%. Option 2 shows the planned rate increase of 3.00%. Option 3 shows an inflationary rate increase of 3.30%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

FINANCED BY:-	REQUIREMENT			
	2018-2019 ESTIMATED	2019-2020 OPTION 1	2019-2020 OPTION 2	2019-2020 OPTION 3
	£	£	£	£
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	60,199	0	82,877	81,712
Reduction/(Increase) in Cash Reserves	60,199	0	82,877	81,712
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	78,996	98,363	81,347	81,586
Breckland District Council	48,945	60,958	50,413	50,561
Broadland District Council	73,086	91,025	75,278	75,499
King's Lynn & West Norfolk Borough Council	18,590	23,152	19,147	19,204
North Norfolk District Council	97,531	121,469	100,456	100,751
Norwich City Council	5,457	6,797	5,621	5,638
South Norfolk District Council	62,081	77,318	63,943	64,131
<b>NET REQUIREMENT</b>	<b>£444,885</b>	<b>£479,082</b>	<b>£479,082</b>	<b>£479,082</b>
Penny Rate in the Pound	10.903p	13.579p	11.230p	11.263p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	3.00%	24.54%	3.00%	3.30%
Special Levy for District Councils' Increase/(Decrease)	3.00%	24.54%	3.00%	3.30%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£433,904	£550,279	£467,402	£468,567
Reserve expressed as a percentage of Net Requirement	97.53%	114.86%	97.56%	97.81%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£2.49	£3.10	£2.56	£2.57
District Councils	£57.00	£71.00	£58.71	£58.89

The current headline rate of inflation as indicated by the National Statistics Office in October 2018 is 3.3%.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3.3%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2019/2020</b>	<b>2020/2021</b>	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>
	£	£	£	£	£
New Works and Improvement Works	100,620	103,940	107,370	110,913	114,573
Contributions Payable to the Environment Agency	74,026	77,727	81,613	85,694	89,979
Maintenance Works	588,407	607,824	627,882	648,602	670,006
Administration and Other Expenses	176,785	182,619	188,645	194,870	201,301
Government Grants	-100,620	-103,940	-107,370	-110,913	-114,573
Contributions from the Environment Agency	-91,057	-95,610	-100,391	-105,411	-110,682
Other Income	-269,079	-277,959	-287,132	-296,607	-306,395
<b>NET REQUIREMENT</b>	<b>£479,082</b>	<b>£494,601</b>	<b>£510,617</b>	<b>£527,148</b>	<b>£544,209</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	81,712	84,107	86,575	89,100	91,697
Reduction/(Increase) in Cash Reserves	81,712	84,107	86,575	89,100	91,697

**RATES/LEVIES:**

Occupiers Drainage Rates	81,586	84,280	87,062	89,938	92,908
Breckland District Council	50,561	52,231	53,955	55,737	57,578
Broadland District Council	75,499	77,993	80,567	83,228	85,976
King's Lynn & West Norfolk Borough Council	19,204	19,838	20,493	21,169	21,868
North Norfolk District Council	100,751	104,079	107,514	111,065	114,732
Norwich City Council	5,638	5,824	6,016	6,215	6,420
South Norfolk District Council	64,131	66,249	68,435	70,696	73,030
	<b>£479,082</b>	<b>£494,601</b>	<b>£510,617</b>	<b>£527,148</b>	<b>£544,209</b>

Penny Rate in the Pound	11.263p	11.635p	12.019p	12.416p	12.826p
Rate Increase/(Decrease)	3.30%	3.30%	3.30%	3.30%	3.30%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£468,567	£384,460	£297,885	£208,785	£117,088
Reserve expressed as a percentage of Net Requirement	97.81%	77.73%	58.34%	39.61%	21.52%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£2.57	£2.65	£2.74	£2.83	£2.93
District Councils	£58.89	£60.83	£62.84	£64.91	£67.06

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2018</b>	<b>31/03/2018</b>	<b>31/03/2019</b>	<b>31/03/2020</b>	<b>2017/18-19/20</b>
	£	%	£	£	Inc/Dec
<b>Earmarked Cash Reserves</b>					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£181,569	tbc	£181,569	£181,569	Stable
Plant Reserve	£65,000	100%	£65,000	£65,000	Stable
General Reserve	£554,974	116%	£550,279	£468,567	Decreasing
	<b>£801,543</b>	<b>ADEQUATE</b>	<b>£796,848</b>	<b>£715,136</b>	
<b>Other Reserves</b>					
Revaluation Reserve	£40,959	N/A	£40,959	£40,959	Stable
Pensions Reserve	-£125,000	N/A	-£150,000	-£175,000	Decreasing
	<b>-£84,041</b>	<b>INADEQUATE</b>	<b>-£109,041</b>	<b>-£134,041</b>	
<b>Total Reserves</b>	<b>£717,502</b>	<b>ADEQUATE</b>	<b>£687,807</b>	<b>£581,095</b>	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 31st day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.53% (£81,586) and 79.47% (£315,784) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	2.852		Breckland District Council	£50,561	12.724%
Contributions to the Environment Agency	2.098		Broadland District Council	£75,499	19.000%
Maintenance Works	16.678		King's Lynn & West Norfolk Borough Council	£19,204	4.833%
Administration and Other Expenses	5.011	26.639	North Norfolk District Council	£100,751	25.355%
LESS:-			Norwich City Council	£5,638	1.419%
Government Grants	2.852		South Norfolk District Council	£64,131	16.139%
Contributions from the Environment Agency	2.581				
Other Income	7.627	13.060			
		13.579			
Add/(deduct) for adjustment of balances		(2.316)			
		11.263		£315,784	79.47%

THE COMMON SEAL of the Board is affixed in the presence of:-

J CARRICK  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 4th February 2019, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn PE30 1PH in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 31st day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 31st January 2019 the Board made:

A Drainage Rate of 11.263p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £81,586 of their expenditure for the financial year ending on the 31st March 2020.

2. Also on the 31st January 2019 the Board made a special levy of £315,784 on its constituent billing authorities, as follows:

Breckland District Council	£50,561
Broadland District Council	£75,499
Kings Lynn & West Norfolk Borough Council	£19,204
North Norfolk District Council	£100,751
Norwich City Council	£5,638
South Norfolk District Council	£64,131

to raise the balance of their expenditure for the same year.

Dated 4th Day of February 2019

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk, PE30 1PH.



*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2018> To: <04 December 2018>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2018</b>			<b>12,853.706</b>	<b>£724,369</b>	<b>20.531%</b>	<b>£56.355</b>
60-0025-6	Registered Occupier	63010130 01/04/2013 Agricultural Holding	-2.431	-£52		
		72010040 01/04/2013 Agricultural Holding	-2.533	-£31		
60-0030-5	Registered Occupier	62010017 01/04/2017 Agricultural Holding	-0.886	£233		
60-0031-4	Registered Occupier	64010137 01/04/2017 Agricultural Holding	-12.858	-£573		
60-0032-9	Registered Occupier	34010137 01/04/2017 Agricultural Holding	1.356	£60		
		62010017 01/04/2017 Agricultural Holding	7.047	£42		
60-0042-9	Registered Occupier	61010040 01/04/2018 Agricultural Holding	0.943	£84		
60-0060-9	Registered Occupier	16010110 01/04/2018 Agricultural Holding	4.833	£304		
60-0124-7	Registered Occupier	46010090 01/04/2017 Agricultural Holding	3.559	£360		
60-0132-7	Registered Occupier	16010110 01/04/2018 Agricultural Holding	-4.833	-£304		
60-0216-0	Registered Occupier	08010080 01/04/2010 Agricultural Holding	1.878	£137		
60-0281-7	Registered Occupier	28010128 01/04/2019 Agricultural Holding	1.218	£90		
		43010058 01/04/2019 Agricultural Holding	0.733	£63		
		43010480 01/04/2019 Agricultural Holding	0.579	£50		
60-0282-1	Registered Occupier	26010128 01/04/2019 Agricultural Holding	-1.218	-£90		
		43010048 01/04/2019 Agricultural Holding	-0.579	-£50		
		43010058 01/04/2019 Agricultural Holding	-0.733	-£63		
60-0355-7	Registered Occupier	13010050 01/04/2017 Agricultural Holding	-2.540	-£176		
		13010390 01/04/2007 Agricultural Holding	1.335	£56		
		13010400 01/04/2005 Agricultural Holding	-1.335	-£56		
60-0367-2	Registered Occupier	53010060 01/04/2018 Agricultural Holding	-1.208	-£131		
60-0502-2	Registered Occupier	46010040 01/04/2017 Agricultural Holding	-0.558	-£49		
		46010080 01/04/2017 Agricultural Holding	-0.788	-£100		
		47010010 01/04/2017 Agricultural Holding	-2.771	-£260		
		48010310 01/04/2017 Agricultural Holding	-9.028	-£829		
60-0530-0	Registered Occupier	59010060 01/04/2019 Agricultural Holding	-20.765	-£185		
60-0533-2	Registered Occupier	59010060 01/04/2019 Agricultural Holding	20.765	£185		
60-0564-5	Registered Occupier	53010060 01/04/2019 Agricultural Holding	0.660	£71		
60-0572-8	Registered Occupier	61010010 01/04/2018 Agricultural Holding	-5.048	-£474		
		67010100 01/04/2018 Agricultural Holding	-6.641	-£594		
60-0574-0	Registered Occupier	65010107 01/04/2017 Agricultural Holding	5.341	£238		
60-0591-9	Registered Occupier	48010210 01/04/2017 Agricultural Holding	3.088	£284		
60-0631-3	Registered Occupier	11010020 01/04/2018 Agricultural Holding	-2.914	-£286		
60-0710-7	Registered Occupier	04010030 01/10/2015 Agricultural Holding	-2.735	-£270		
60-0778-2	Registered Occupier	01010029 01/04/2018 Agricultural Holding	-4.047	-£250		
60-0807-4	Registered Occupier	72010050 01/04/2018 Agricultural Holding	2.533	£31		
60-0835-1	Registered Occupier	33010200 01/04/2019 Agricultural Holding	1.121	£97		
60-0836-9	Registered Occupier	33010200 01/04/2019 Agricultural Holding	-1.121	-£97		
60-0892-6	Registered Occupier	01010039 01/04/2018 Agricultural Holding	4.047	£250		
60-0916-4	Registered Occupier	44010148 01/04/2018 Agricultural Holding	0.708	£61		
60-0933-7	Registered Occupier	48010420 01/04/2017 Agricultural Holding	5.940	£546		
60-0950-8	Registered Occupier	41010096 01/04/2018 Agricultural Holding	-0.991	-£92		
60-1028-9	Registered Occupier	06010119 01/04/2010 Agricultural Holding	-1.425	-£106		
60-1045-2	Registered Occupier	04010060 01/04/2018 Agricultural Holding	-0.970	-£86		
60-1079-7	Registered Occupier	44010458 01/04/2018 Agricultural Holding	-0.708	-£61		
60-1101-7	Registered Occupier	34010029 01/04/2018 Agricultural Holding	1.283	£56		
60-1161-5	Registered Occupier	04010040 01/10/2015 Agricultural Holding	2.735	£270		
60-1164-6	Registered Occupier	08010010 01/04/2010 Agricultural Holding	-1.878	-£137		
60-1168-1	Registered Occupier	63010420 01/04/2018 Agricultural Holding	-1.762	-£125		

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2018> To: <04 December 2018>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2018</b>			<b>12,853.706</b>	<b>£724,369</b>	<b>20.531%</b>	<b>£56.355</b>
60-1168-1	Registered Occupier	72010030 01/04/2018 Agricultural Holding	-6.401	-£75		
		80010020 01/04/2018 Agricultural Holding	-6.292	-£83		
60-1173-8	Registered Occupier	34010029 01/04/2018 Agricultural Holding	-1.283	-£56		
60-1177-2	Registered Occupier	63010130 11/02/2014 Agricultural Holding	1.296	£28		
60-1178-6	Registered Occupier	63010130 01/04/2013 Agricultural Holding	1.135	£24		
60-1180-3	Registered Occupier	04010060 01/04/2018 Agricultural Holding	0.970	£86		
60-1191-9	Registered Occupier	06010119 01/04/2010 Agricultural Holding	1.425	£106		
60-1192-8	Registered Occupier	13010050 01/04/2017 Agricultural Holding	2.540	£176		
60-1193-0	Registered Occupier	11010020 01/04/2018 Agricultural Holding	1.878	£184		
60-1194-8	Registered Occupier	11010020 01/04/2018 Agricultural Holding	1.036	£102		
60-1195-8	Registered Occupier	61010010 01/04/2018 Agricultural Holding	10.746	£984		
60-1196-0	Registered Occupier	46010040 01/04/2017 Agricultural Holding	0.558	£49		
60-1197-7	Registered Occupier	80010020 01/04/2018 Agricultural Holding	14.455	£283		
60-1198-9	Registered Occupier	41010096 01/04/2018 Agricultural Holding	0.478	£44		
60-1199-2	Registered Occupier	41010096 01/04/2018 Agricultural Holding	0.388	£36		
60-1201-9	Registered Occupier	41010096 01/04/2018 Agricultural Holding	0.125	£12		
60-1202-3	Registered Occupier	53010060 01/04/2018 Agricultural Holding	0.548	£59		
<b>52</b>	<b>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</b>		<b>0.000</b>	<b>£0</b>		
<b>1,085</b>	<b>(=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 04 December 2018</b>		<b>12,853.706</b>	<b>£724,369</b>	<b>20.531%</b>	<b>£56.355</b>

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2018> To: <04 December 2018>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			2,170.165	£2,803,721	79.469%	£1,291.939
<b>60-9000-1 Breckland District Council</b>						
Opening Balances as at 01 January 2018			367.164	£448,914	12.724%	£1,222.653
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
60-9000-1	Breckland District Council	01 01/04/2011 Special Levies	0.000	£0		
(=) Breckland District Council, as at 04 December 2018			367.164	£448,914	12.724%	£1,222.653
<b>60-9001-9 Broadland District Council</b>						
Opening Balances as at 01 January 2018			599.544	£670,329	19.000%	£1,118.065
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
60-9001-9	Broadland District Council	01 01/04/2008 Special Levies	0.000	£0		
(=) Broadland District Council, as at 04 December 2018			599.544	£670,329	19.000%	£1,118.065
<b>60-9002-8 Borough Council of Kings Lynn &amp; West Norfolk</b>						
Opening Balances as at 01 January 2018			109.428	£170,501	4.833%	£1,558.111
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
60-9002-8	Borough Council of Kings Lynn & West Norfolk	01 01/04/2008 Special Levies	0.000	£0		
(=) Borough Council of Kings Lynn & West Norfolk, as at 04 December 2018			109.428	£170,501	4.833%	£1,558.111
<b>60-9003-0 North Norfolk District Council</b>						
Opening Balances as at 01 January 2018			448.589	£894,530	25.355%	£1,994.097
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
60-9003-0	North Norfolk District Council	01 01/04/2008 Special Levies	0.000	£0		
(=) North Norfolk District Council, as at 04 December 2018			448.589	£894,530	25.355%	£1,994.097
<b>60-9004-8 Norwich City Council</b>						
Opening Balances as at 01 January 2018			80.663	£50,055	1.419%	£620.545
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
60-9004-8	Norwich City Council	01 01/04/2008 Special Levies	0.000	£0		
(=) Norwich City Council, as at 04 December 2018			80.663	£50,055	1.419%	£620.545
<b>60-9005-8 South Norfolk District Council</b>						
Opening Balances as at 01 January 2018			564.777	£569,392	16.139%	£1,008.171
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
60-9005-8	South Norfolk District Council	01 01/04/2008 Special Levies	0.000	£0		
(=) South Norfolk District Council, as at 04 December 2018			564.777	£569,392	16.139%	£1,008.171

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2018> To: <04 December 2018>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2018	2,170.165	£2,803,721	79.469%	£1,291.939
0		(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018	0.000	£0		
6		(=) Other Land in Norfolk Rivers Drainage District, as at 04 December 2018	2,170.165	£2,803,721	79.469%	£1,291.939
1,091		Rate Book for Norfolk Rivers Drainage District, as at 04 December 2018	15,023.871	£3,528,090	100.000%	
1,091		Rate Book for all Rating Districts, as at 04 December 2018	15,023.871	£3,528,090		