



# Norfolk Rivers

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2017/2018**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2017/18**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2015/16	ESTIMATE (£) 2016/17	PROBABLE (£) 2016/17	ESTIMATE (£) 2017/18
		<b>Smallburgh Sub Catchment</b>				
	CMT013G	North Walsham & Dilham Canal Catchment	18,107	18,721	10,000	17,982
	CMT014G	Hundred Stream Catchment	10,349	0	0	6,318
		<b>Middle Bure Sub Catchment</b>				
1	CMT026G	Hoveton Catchment	0	0	0	0
		<b>North Norfolk Rivers Sub Catchment</b>				
	CMT042G	Holme Catchment	6,050	0	0	0
	CMT043G	Burn Catchment (Burnham Norton)	425	1,000	0	2,808
	CMT044G	Stiffkey Catchment	0	2,302	4362	0
		<b>Upper Yare and Tas Sub Catchment</b>				
	CMT061G	<b>Fornsett to Tasburgh</b>				
	061G0301	3 Tharston Drain	0	3,475	0	2,106
	061G0302	3a Fundenhall Drain	0	5,234	0	3,510
	061G0303	3b Peck Drain	0	2,889	0	2,106
	061G0304	3c Wacton Drain	0	0	0	0
	061G0305	3d Sandpit Drain	0	1,716	0	1,404
	CMT062G	Flordan to Caistor St Edmunds Catchment	0	4,648	8,477	0
2	CMT063G	Trowse Catchment	54	1,173	0	2,106
	CMT064G	Keswick Catchment	0	0	0	1,053
	CMT065G	Greath Melton to Colney Catchment	0	0	0	0
	CMT066G	Barnham Broom Catchment	0	1,716	0	1,404
	CMT067G	Thuxton Catchment	3,210	2,889	0	2,106
	CMT068G	Deopham to Wramplingham	0	4,648	4,500	0
	CMT069G	Wymondham Catchment	4,518	2,966	500	3,834
	CMT070G	Dyke Beck Catchment	0	5,234	250	2,808
		<b>Upper Bure Sub Catchment</b>				
	<b>CMT071G Thurning Catchment</b>					
	071G3701	37 Fulling Mill - Growle Abbey	5,688	0	0	5,670
	071G3801	38 Blackwater to Guestwick	0	0	0	3,510
	071G3802	38a Thurning Spa	0	0	0	1,053
	CMT072G	Corpustry/Cropton Hall Catchment	3,756	5,192	2,750	3,456
	CMT073G	Mannington Hall Catchment	1,674	2,204	2,325	3,024
	<b>CMT074G Itteringham</b>					
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	486	0	332	1,836
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0	0	0	1,404
	CMT075G	Blickling-Itteringham Catchment	0	0	0	0
	<b>CMT076G Aldborough and Scarrow Beck</b>					
	076G2901	29 Scarrow Beck - Aldborough	10,035	5,234	300	6,048
	076G3001	30 Wickmere to Matlaske	0	5,234	500	5,508
	076G3002	30a Wickmere Drain	0	1,716	500	3,996
	076G3101	31 Aldborough to Bressingham	0	1,539	1,328	1,728
	076G3201	32 Aldborough to Dairy Farm	0	1,540	996	1,296
	076G3301	33 Aldborough to Thurgaton Hall	0	1,871	1,328	2,160
	076G3302	33a Hanworth Park Spur	0	2,204	2,200	3,024
	076G3303	33b Haworth Common	0	1,539	996	2,160
	076G4001	40 Thwaite Common Drain	0	1,871	1,328	1,728
	CMT077G	Blickling Catchment	1,404	0	500	2,268
	CMT078G	Aylsham Catchment No.1	986	2,712	2,956	2,160
	CMT079G	Aylsham North Catchment No.2	3,490	1,716	1,100	1,917
	CMT080G	Burgh-Next-Aylsham Catchment	6,679	3,462	1,850	5,238
	CMT081G	Marsham-Brampton Catchment	16,094	21,540	15,000	22,950
	CMT082G	Buxton - Hevingham Catchment	2,686	7,206	15,000	4,860
	CMT083G	Kings Beck Catchment	42,573	25,555	40,000	38,232
	CMT084G	Horstead - Hautbois Catchment	1,863	4,528	1,000	4,320
	CMT085G	Horstead Catchment	10,593	3,200	3,500	3,888
	CMT086G	Itteringham Marsh Catchment	0	0	962	0
		<b>Wensum Sub Catchment</b>				
	CMT087G	Tatterset A Catchment	0	0	0	0
	CMT088G	Tatterset B Catchment	0	0	0	0
	CMT089G	Tatterford - Raynham Catchment	546	0	0	0
	CMT090G	Dunton Patch Catchment	351	0	0	0
	CMT091G	Dunton Patch - Nights Common Catchment	0	0	0	0
	CMT092G	Sculthorpe Catchment	9,232	6,407	15,000	3,159
	CMT093G	Gt Ryburgh Catchment	0	3,475	3,500	3,510
	CMT094G	Gt Ryburgh Langor Catchment	0	0	0	0
	CMT095G	Gt Ryburgh Stibbard Catchment	165	2,302	2,000	432

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2017/18**

<b>NOTE</b>	<b>OUR REF.</b>	<b>MAINTENANCE WORKS</b>	<b>ACTUAL (£) 2015/16</b>	<b>ESTIMATE (£) 2016/17</b>	<b>PROBABLE (£) 2016/17</b>	<b>ESTIMATE (£) 2017/18</b>
	CMT096G	Gt Ryburgh B Catchment	45	0	0	1,836
	CMT097G	Guist Catchment	0	0	0	1,404
	CMT098G	Foulsham Catchment	45	8,753	12,500	9,126
	CMT099G	Elmham A Catchment	7,575	3,475	1,000	6,642
	CMT0100G	Elmham B Catchment	0	0	0	0
	CMT0101G	Beetley Catchment	0	10,512	9,000	6,318
	CMT0102G	Gressenhall A Catchment	0	1,716	1,715	2,808
	CMT0103G	Gressenhall B Catchment	3,972	0	0	1,404
	CMT0104G	Dereham Stream Catchment	3,853	5,821	6,466	4,644
	CMT0105G	Billingford Catchment	4,339	2,302	2,500	2,106
	CMT0106G	Bylaugh Meadows Catchment	11,442	6,993	0	7,722
3	CMT107G	Swanton Morley Catchment	5,263	5,234	5,500	5,616
	CMT108G	Easthaugh Catchment	0	0	0	0
	CMT109G	Lenwade Catchment	4,266	2,204	1,660	4,968
	CMT110G	Reephams - Booton Catchment	2,778	1,778	1,500	7,020
	CMT111G	Swannington Catchment	0	2,371	5,000	7,722
	CMT112G	Ringland - Morton Hall Catchment	8,172	2,320	0	4,212
	CMT113G	Taverham Hall Catchment	0	3,480	3,700	0
	CMT114G	Drayton Low Road Catchment	0	1,160	1,000	2,106
	CMT115G	Costessey Mill Catchment	4,502	870	870	2,106
	CMT116G	Hellesdon Low Road A Catchment	216	870	100	1,404
	CMT117G	Honningham - Berry Hall Catchment	1,690	870	0	1,404
	CMT119G	Hellesdon Low Road B Catchment	351	1,469	1,000	702
	<b>Upper Nar Sub Catchments</b>					
	CMT120G	Upper Nar River Catchment	1,988	3,564	1,000	4,374
	<b>All Sub Catchments</b>					
	ALL	General Duties	0	0	0	0
	<b>Direct Works</b>		<b>£221,511</b>	<b>£236,621</b>	<b>£199,850</b>	<b>£275,724</b>

M PHILPOT  
PROJECT ENGINEER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

19 January 2017

**1. RATE REQUIREMENT**

	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18	PROPORTION 2017/18
	£	£	£	£	%
<b><u>NEW WORKS AND IMPROVEMENT WORKS</u></b>					
Giant Hogweed Irradication Scheme (100%)	216	0	0	0	0%
Broadland Catchment Partnership Contribution	0	2,000	2,000	2,000	0%
Hydrological Modelling & Strategic Review of Critical Catchments (100%)	49,500	0	0	0	0%
River Wensum WLMP and Restoration (100%)	201,930	452,525	541,374	620,525	43%
River Nar WLMP and Restoration (100%)	55,819	108,120	225,000	162,000	11%
	<b>307,465</b>	<b>562,645</b>	<b>768,374</b>	<b>784,525</b>	<b>55%</b>
<b><u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u></b>					
	61,866	65,154	61,042	64,094	4%
<b><u>MAINTENANCE WORKS</u></b>					
Drain Maintenance	221,511	236,621	199,850	275,724	19%
Depot at Colkirk	3,314	0	0	0	0%
Biodiversity Actions/BAP (external costs)	4,500	7,850	7,850	7,850	1%
Net (Surplus)/Deficit on Absorption Accounts	7,055	0	0	0	0%
Technical Support Costs	58,195	109,260	142,433	175,475	12%
Contingency	0	0	0	0	0%
	<b>294,575</b>	<b>353,731</b>	<b>350,133</b>	<b>459,049</b>	<b>32%</b>
<b><u>ADMINISTRATION AND OTHER EXPENSES</u></b>					
Administration Charges	127,863	125,769	127,143	128,884	9%
Provision for Annual Value Decreases and Bad Debts	175	500	375	500	0%
Other Expenses	10,499	999	999	999	0%
	<b>138,537</b>	<b>127,268</b>	<b>128,517</b>	<b>130,383</b>	<b>9%</b>
<b>TOTAL EXPENDITURE</b>	<b>£802,443</b>	<b>£1,108,798</b>	<b>£1,308,066</b>	<b>£1,438,051</b>	<b>100%</b>
<b>Less:</b>					
<b><u>GOVERNMENT GRANTS</u></b>					
Giant Hogweed Irradication Scheme (100%)	216	0	0	0	0%
Hydrological Modelling & Strategic Review of Critical Catchments (100%)	49,500	0	0	0	0%
River Wensum WLMP and Restoration (100%)	201,930	452,525	541,374	620,525	43%
River Nar WLMP and Restoration (100%)	42,249	108,120	225,000	162,000	11%
	<b>293,895</b>	<b>560,645</b>	<b>766,374</b>	<b>782,525</b>	<b>54%</b>
<b><u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u></b>					
	74,707	100,413	122,203	128,743	9%
<b><u>OTHER INCOME</u></b>					
Consortium Income	74,911	69,664	116,181	142,930	10%
Profit/(Loss) on Rechargeable Works	19,332	5,000	8,961	5,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
	<b>94,243</b>	<b>74,664</b>	<b>125,142</b>	<b>147,930</b>	<b>10%</b>
<b>TOTAL INCOME</b>	<b>£462,845</b>	<b>£735,722</b>	<b>£1,013,719</b>	<b>£1,059,198</b>	<b>74%</b>
<b>NET REQUIREMENT</b>	<b>£339,598</b>	<b>£373,076</b>	<b>£294,347</b>	<b>£378,853</b>	<b>26%</b>
<b><u>FINANCED BY:-</u></b>					
<b><u>RATE INCOME LEVIED BY THE BOARD:</u></b>					
Occupiers Drainage Rates	74,650	75,172	75,172		
Breckland District Council	46,261	46,584	46,584		
Broadland District Council	69,077	69,560	69,560		
King's Lynn & West Norfolk Borough Council	17,570	17,693	17,693		
North Norfolk District Council	92,181	92,825	92,825		
Norwich City Council	5,158	5,194	5,194		
South Norfolk District Council	58,676	59,086	59,086		
	<b>£363,573</b>	<b>£366,114</b>	<b>£366,114</b>		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>23,975</b>	<b>(6,962)</b>	<b>71,767</b>		
<b>NET REQUIREMENT</b>	<b>£339,598</b>	<b>£373,076</b>	<b>£294,347</b>		
<b><u>GENERAL RESERVE</u></b>					
Balance brought forward at 1 April	379,607	403,582	403,582		
ADD: Net Surplus/(Deficit) for the year	23,975	(6,962)	71,767		
Movement on Reserves:					
Transfer from/(to) Capital Works Reserves	0	0	0		
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Balance carried forward at 31 March	<b>£403,582</b>	<b>£396,620</b>	<b>£475,349</b>		

On preparing the expenditure budget for the financial year 2016/17 it was estimated that the General Reserve would amount to £342,053 as at 31 March 2016. The actual General Reserve as at 31 March 2016 was £403,582 and it is estimated that the General Reserve will be in the region of £475,349 as at 31 March 2017.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2016**

The values at 31 December 2016 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES PROPORTION		VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	12,853.126	724,420	20.533	56.361
Other Land:-				
Breckland District Council	367.164	448,914	12.724	1,222.653
Broadland District Council	599.544	670,329	18.999	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.833	1,558.111
North Norfolk District Council	448.589	894,530	25.354	1,994.097
Norwich City Council	80.663	50,055	1.419	620.545
South Norfolk District Council	564.777	569,392	16.139	1,008.171
<b>Totals</b>	<b>15,023.291</b>	<b>£3,528,141</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	12,853.126	724,420	20.533	56.361
District Councils	2,170.165	2,803,721	79.467	1,291.939
<b>Totals</b>	<b>15,023.291</b>	<b>£3,528,141</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2017/2018**

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 3.48%. Option 2 shows the planned rate increase of 1.30%. Option 3 shows an inflationary rate increase of 2.00%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

FINANCED BY:-	REQUIREMENT			
	2016-2017 ESTIMATED	2017-2018 OPTION 1	2017-2018 OPTION 2	2017-2018 OPTION 3
	£	£	£	£
Capital Works Reserve	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
General Reserve	6,962	0	7,975	5,399
Reduction/(Increase) in Cash Reserves	6,962	0	7,975	5,399
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	75,172	77,789	76,151	76,680
Breckland District Council	46,584	48,205	47,190	47,518
Broadland District Council	69,560	71,980	70,465	70,954
King's Lynn & West Norfolk Borough Council	17,693	18,308	17,923	18,048
North Norfolk District Council	92,825	96,055	94,033	94,686
Norwich City Council	5,194	5,375	5,262	5,298
South Norfolk District Council	59,086	61,141	59,854	60,270
<b>NET REQUIREMENT</b>	<b>£373,076</b>	<b>£378,853</b>	<b>£378,853</b>	<b>£378,853</b>
Penny Rate in the Pound	10.377p	10.738p	10.512p	10.585p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	0.70%	3.48%	1.30%	2.00%
Special Levy for District Councils' Increase/(Decrease)	0.70%	3.48%	1.30%	2.00%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£335,091	£475,349	£467,374	£469,950
Reserve expressed as a percentage of Net Requirement	89.82%	125.47%	123.37%	124.05%
<b>AVERAGE RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£2.37	£2.45	£2.40	£2.41
District Councils	£54.25	£56.14	£54.96	£55.34

The current headline rate of inflation as indicated by the National Statistics Office in October 2016 is 1.30%.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>2020/2021</b>	<b>2021/2022</b>
	£	£	£	£	£
New Works and Improvement Works	784,525	800,216	816,220	832,544	849,195
Contributions Payable to the Environment Agency	64,094	67,299	70,664	74,197	77,907
Maintenance Works	459,049	468,230	477,595	487,147	496,890
Administration and Other Expenses	130,383	132,991	135,651	138,364	141,131
Government Grants	-782,525	-798,176	-814,140	-830,423	-847,031
Contributions from the Environment Agency	-128,743	-135,180	-141,939	-149,036	-156,488
Other Income	-147,930	-150,889	-153,907	-156,985	-160,125
<b>NET REQUIREMENT</b>	<b>£378,853</b>	<b>£384,491</b>	<b>£390,144</b>	<b>£395,808</b>	<b>£401,479</b>

**FINANCED BY:-**

Capital Works Reserve	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
General Reserve	5,399	3,559	1,590	(509)	(2,775)
Reduction/(Increase) in Cash Reserves	5,399	3,559	1,590	(509)	(2,775)

**RATES/LEVIES:**

Occupiers Drainage Rates	76,680	78,216	79,780	81,374	83,004
Breckland District Council	47,518	48,469	49,439	50,427	51,437
Broadland District Council	70,954	72,375	73,823	75,298	76,806
King's Lynn & West Norfolk Borough Council	18,048	18,409	18,777	19,152	19,536
North Norfolk District Council	94,686	96,582	98,515	100,483	102,495
Norwich City Council	5,298	5,404	5,513	5,623	5,735
South Norfolk District Council	60,270	61,477	62,707	63,960	65,241
	<b>£378,853</b>	<b>£384,491</b>	<b>£390,144</b>	<b>£395,808</b>	<b>£401,479</b>

Penny Rate in the Pound	10.585p	10.797p	11.013p	11.233p	11.458p
Rate Increase/(Decrease)	2.00%	2.00%	2.00%	2.00%	2.00%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£469,950	£466,391	£464,801	£465,310	£468,085
Reserve expressed as a percentage of Net Requirement	124.05%	121.30%	119.14%	117.56%	116.59%

**AVERAGE RATE PER ACRE:**

Agricultural Land and/or Buildings	£2.41	£2.46	£2.51	£2.56	£2.61
District Councils	£55.34	£56.45	£57.58	£58.73	£59.91

<b>5. EARMARKED BALANCES AND RESERVES</b>	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2016</b>	<b>31/03/2016</b>	<b>31/03/2017</b>	<b>31/03/2018</b>	<b>2015/16-17/18</b>
	£	%	£	£	Inc/Dec
<b>Earmarked Cash Reserves</b>					
Capital Works Reserve	£0	N/A	£0	£0	Stable
Development Reserve	£177,792	tbc	£177,792	£177,792	Stable
Plant Reserve	£65,000	50%	£65,000	£65,000	Stable
General Reserve	£403,582	277%	£475,349	£469,950	Stable
	<b>£646,374</b>	<b>ADEQUATE</b>	<b>£718,141</b>	<b>£712,742</b>	
<b>Other Reserves</b>					
Revaluation Reserve	£49,950	N/A	£49,950	£49,950	Stable
Pensions Reserve	-£82,000	N/A	-£90,000	-£100,000	Decreasing
	<b>-£32,050</b>	<b>INADEQUATE</b>	<b>-£40,050</b>	<b>-£50,050</b>	
<b>Total Reserves</b>	<b>£614,324</b>	<b>ADEQUATE</b>	<b>£678,091</b>	<b>£662,692</b>	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 26th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.53% (£76,680) and 79.47% (£296,774) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	22.236		Breckland District Council	£47,518	12.724%
Contributions to the Environment Agency	1.817		Broadland District Council	£70,954	18.999%
Maintenance Works	13.011		King's Lynn & West Norfolk Borough Council	£18,048	4.833%
Administration and Other Expenses	3.696	40.760	North Norfolk District Council	£94,686	25.354%
LESS:-			Norwich City Council	£5,298	1.419%
Government Grants	22.180		South Norfolk District Council	£60,270	16.139%
Contributions from the Environment Agency	3.649				
Other Income	4.193	30.022			
		10.738			
Add/(deduct) for adjustment of balances		(0.153)			
		10.585			
				£296,774	79.47%

THE COMMON SEAL of the Board is affixed in the presence of:-

P D PAPWORTH  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2nd February 2017, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn PE30 1PH in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 26th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 26th January 2017 the Board made:

A Drainage Rate of 10.585p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £76,680 of their expenditure for the financial year ending on the 31st March 2018.

2. Also on the 26th January 2017 the Board made a special levy of £296,774 on its constituent billing authorities, as follows:

Breckland District Council	£47,518
Broadland District Council	£70,954
Kings Lynn & West Norfolk Borough Council	£18,048
North Norfolk District Council	£94,686
Norwich City Council	£5,298
South Norfolk District Council	£60,270

to raise the balance of their expenditure for the same year.

Dated 2nd Day of February 2017

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk, PE30 1PH.



*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2016> To: <29 November 2016>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2016</b>			<b>12,853.126</b>	<b>£724,407</b>	<b>20.532%</b>	<b>£56.360</b>
60-0028-5	Registered Occupier	85010410 14/12/2011 Agricultural Holding	-2.534	-£175		
60-0084-0	Registered Occupier	03010049 14/09/2012 Agricultural Holding	-1.197	-£121		
60-0102-7	Registered Occupier	85010810 01/04/2017 Agricultural Holding	6.071	£74		
60-0178-2	Registered Occupier	62010010 09/07/2012 Agricultural Holding	1.926	£89		
60-0230-9	Registered Occupier	35010010 01/04/2016 Agricultural Holding	-5.382	-£259		
60-0258-9	Registered Occupier	53010180 01/04/2011 Agricultural Holding	2.004	£163		
		82010050 01/04/2011 Agricultural Holding	0.372	£27		
60-0269-3	Registered Occupier	59010050 01/04/2012 Agricultural Holding	-6.012	-£278		
60-0320-4	Registered Occupier	16010130 01/04/2017 Agricultural Holding	-5.055	-£367		
		17010010 01/04/2017 Agricultural Holding	-11.312	-£868		
		18010010 01/04/2017 Agricultural Holding	-7.746	-£606		
		51010010 01/04/2017 Agricultural Holding	-14.490	-£659		
60-0322-6	Registered Occupier	16010130 01/04/2017 Agricultural Holding	5.055	£367		
		17010010 01/04/2017 Agricultural Holding	11.312	£868		
		18010010 01/04/2017 Agricultural Holding	7.746	£606		
		51010010 01/04/2017 Agricultural Holding	14.490	£659		
60-0340-9	Registered Occupier	52010010 01/04/2011 Agricultural Holding	5.185	£18		
60-0408-4	Registered Occupier	25010119 01/04/2016 Agricultural Holding	-0.271	-£20		
60-0437-9	Registered Occupier	04010038 01/04/2016 Agricultural Holding	-3.027	-£270		
60-0523-7	Registered Occupier	52010020 01/04/2011 Agricultural Holding	-7.103	-£25		
		53010180 01/04/2011 Agricultural Holding	-2.004	-£163		
		82010050 01/04/2011 Agricultural Holding	-14.842	-£1,082		
60-0612-2	Registered Occupier	06010079 01/04/2016 Agricultural Holding	-4.329	-£246		
60-0633-6	Registered Occupier	04011298 01/04/2016 Agricultural Holding	3.027	£270		
60-0641-8	Registered Occupier	44010069 01/04/2017 Agricultural Holding	4.298	£141		
60-0642-9	Registered Occupier	44010069 01/04/2017 Agricultural Holding	-4.298	-£141		
60-0701-9	Registered Occupier	82010050 01/04/2011 Agricultural Holding	2.280	£166		
60-0721-6	Registered Occupier	52010030 01/04/2011 Agricultural Holding	1.918	£7		
60-0744-2	Registered Occupier	71010037 01/04/2015 Agricultural Holding	-12.965	-£982		
60-0747-1	Registered Occupier	85010360 01/04/2017 Agricultural Holding	-1.154	-£14		
		85010420 01/04/2017 Agricultural Holding	-4.917	-£60		
60-0804-5	Registered Occupier	42010309 01/04/2017 Agricultural Holding	26.289	£961		
60-0806-5	Registered Occupier	42010309 01/04/2017 Agricultural Holding	-26.289	-£961		
60-0909-9	Registered Occupier	59010010 01/04/2012 Agricultural Holding	4.086	£189		
60-0916-4	Registered Occupier	44010148 01/04/2017 Agricultural Holding	8.093	£784		
60-0917-4	Registered Occupier	44010128 01/04/2017 Agricultural Holding	-6.066	-£584		
60-0918-9	Registered Occupier	44010258 01/04/2017 Agricultural Holding	-2.027	-£200		
60-1136-3	Registered Occupier	63010550 01/04/2017 Agricultural Holding	-5.302	-£358		
60-1153-7	Registered Occupier	03010049 14/09/2012 Agricultural Holding	1.197	£121		
60-1154-9	Registered Occupier	35010010 01/04/2016 Agricultural Holding	1.133	£55		
60-1155-2	Registered Occupier	35010010 01/04/2016 Agricultural Holding	4.249	£205		
60-1156-6	Registered Occupier	06010079 01/04/2016 Agricultural Holding	4.329	£246		
60-1157-9	Registered Occupier	82010050 01/04/2011 Agricultural Holding	0.748	£55		
60-1158-3	Registered Occupier	82010050 01/04/2011 Agricultural Holding	9.840	£717		
60-1159-5	Registered Occupier	63010550 01/04/2017 Agricultural Holding	5.487	£370		
60-1160-9	Registered Occupier	71010037 01/04/2015 Agricultural Holding	12.965	£982		
60-1500-7	Registered Occupier	01 01/04/2014 Agricultural Holding	-0.185	£0		
60-1501-1	Registered Occupier	25010119 01/04/2016 Agricultural Holding	0.271	£20		
60-1502-9	Registered Occupier	85010410 14/12/2011 Agricultural Holding	2.534	£175		

*Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management*

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2016> To: <29 November 2016>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2016</b>			<b>12,853.126</b>	<b>£724,407</b>	<b>20.532%</b>	<b>£56.360</b>
60-1503-8	Registered Occupier	82010050 01/04/2011 Agricultural Holding	0.454	£33		
60-1504-0	Registered Occupier	82010050 01/04/2011 Agricultural Holding	1.148	£84		
<hr/>						
<b>41</b>	<b>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</b>		<b>0.000</b>	<b>£13</b>		
<hr/>						
<b>1,085</b>	<b>(=) Agricultural Land and/or Buildings in Norfolk Rivers Drainage District, as at 29 November 2016</b>		<b>12,853.126</b>	<b>£724,420</b>	<b>20.533%</b>	<b>£56.361</b>

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*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2016> To: <29 November 2016>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			2,170.165	£2,803,721	79.468%	£1,291.939
<b>60-9000-1 Breckland District Council</b>						
Opening Balances as at 01 January 2016			367.164	£448,914	12.724%	£1,222.653
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
60-9000-1	Breckland District Council	01 01/04/2011 Special Levies	0.000	£0		
(=) Breckland District Council, as at 29 November 2016			367.164	£448,914	12.724%	£1,222.653
<b>60-9001-9 Broadland District Council</b>						
Opening Balances as at 01 January 2016			599.544	£670,329	19.000%	£1,118.065
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
60-9001-9	Broadland District Council	01 01/04/2008 Special Levies	0.000	£0		
(=) Broadland District Council, as at 29 November 2016			599.544	£670,329	18.999%	£1,118.065
<b>60-9002-8 Borough Council of Kings Lynn &amp; West Norfolk</b>						
Opening Balances as at 01 January 2016			109.428	£170,501	4.833%	£1,558.111
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
60-9002-8	Borough Council of Kings Lynn & West Norfolk	01 01/04/2008 Special Levies	0.000	£0		
(=) Borough Council of Kings Lynn & West Norfolk, as at 29 November 2016			109.428	£170,501	4.833%	£1,558.111
<b>60-9003-0 North Norfolk District Council</b>						
Opening Balances as at 01 January 2016			448.589	£894,530	25.354%	£1,994.097
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
60-9003-0	North Norfolk District Council	01 01/04/2008 Special Levies	0.000	£0		
(=) North Norfolk District Council, as at 29 November 2016			448.589	£894,530	25.354%	£1,994.097
<b>60-9004-8 Norwich City Council</b>						
Opening Balances as at 01 January 2016			80.663	£50,055	1.419%	£620.545
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
60-9004-8	Norwich City Council	01 01/04/2008 Special Levies	0.000	£0		
(=) Norwich City Council, as at 29 November 2016			80.663	£50,055	1.419%	£620.545
<b>60-9005-8 South Norfolk District Council</b>						
Opening Balances as at 01 January 2016			564.777	£569,392	16.139%	£1,008.171
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
60-9005-8	South Norfolk District Council	01 01/04/2008 Special Levies	0.000	£0		
(=) South Norfolk District Council, as at 29 November 2016			564.777	£569,392	16.139%	£1,008.171

*For: Norfolk Rivers Internal Drainage Board: <60>*

*From: <01 January 2016> To: <29 November 2016>*

*Rating District: Norfolk Rivers Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2016	2,170.165	£2,803,721	79.468%	£1,291.939
0		(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016	0.000	£0		
6		(=) Other Land in Norfolk Rivers Drainage District, as at 29 November 2016	2,170.165	£2,803,721	79.467%	£1,291.939
1,091		Rate Book for Norfolk Rivers Drainage District, as at 29 November 2016	15,023.291	£3,528,141	100.000%	
1,091		Rate Book for all Rating Districts, as at 29 November 2016	15,023.291	£3,528,141		