



Norfolk Rivers

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2014/2015**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2014/15**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2012/13	ESTIMATE (£) 2013/14	PROBABLE (£) 2013/14	ESTIMATE (£) 2014/15
		Smallburgh Sub Catchment				
	CMT013G	North Walsham & Dilham Canal Catchment	5,933.71	9,000	14,349	4,710
	CMT014G	Hundred Stream Catchment	0.00	8,400	6,888	50
		Middle Bure Sub Catchment				
	CMT026G	Hoveton Catchment	0.00	7,300	0	13,660
		North Norfolk Rivers Sub Catchment				
	CMT042G	Holme Catchment	4,617.00	0	9	2,010
	CMT043G	Burn Catchment (Burnham Norton)	0.00	6,000	7,862	1,320
	CMT044G	Stiffkey Catchment	3,111.25	0	0	1,320
		Upper Yare and Tas Sub Catchment				
	CMT061G	Fornsett to Tasburgh				
	061G0301	3 Tharston Drain	0.00	0	0	0
	061G0302	3a Fundenhall Drain	0.00	0	0	0
	061G0303	3b Peck Drain	0.00	0	0	0
	061G0304	3c Wacton Drain	0.00	0	0	0
	061G0305	3d Sandpit Drain	66.00	0	0	0
	CMT062G	Flordan to Caistor St Edmunds Catchment	135.00	0	199	0
	CMT063G	Trowse Catchment	683.15	5,250	7,500	7,660
	CMT064G	Keswick Catchment	0.00	4,250	2,750	2,200
	CMT065G	Greath Melton to Colney Catchment	0.00	2,200	1,216	1,660
	CMT066G	Barnham Broom Catchment	814.50	0	0	0
	CMT067G	Thuxton Catchment	3,316.12	0	0	0
	CMT068G	Deopham to Wramplingham	82.50	6,500	4,000	0
	CMT069G	Wymondham Catchment	1,899.00	4,300	1,708	4,110
	CMT070G	Dyke Beck Catchment	6,473.20	0	0	0
		Upper Bure Sub Catchment				
	CMT071G	Thurning Catchment				
	071G3701	37 Fulling Mill - Growle Abbey	2,061.00	0	3,397	2,044
	071G3801	38 Blackwater to Guestwick	0.00	4,344	364	300
	071G3802	38a Thurning Spa	0.00	0	1,789	2,010
	CMT072G	Corpustry/Cropton Hall Catchment	2,718.00	2,400	2,660	2,900
	CMT073G	Mannington Hall Catchment	2,145.00	3,577	3,003	2,500
	CMT074G	Itteringham				
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	780.00	500	793	800
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	0.00	0	0	0
	CMT075G	Blickling-Itteringham Catchment	940.50	2,700	1,700	3,110
	CMT076G	Aldborough and Scarrow Beck				
	076G2901	29 Scarrow Beck - Aldborough	1,882.50	0	0	300
	076G3001	30 Wickmere to Matlaske	0.00	3,027	168	0
	076G3002	30a Wickmere Drain	1,345.50	3,027	0	4,710
	076G3101	31 Aldborough to Bressingham	2,350.50	3,027	6,182	2,400
	076G3201	32 Aldborough to Dairy Farm	627.00	3,027	400	700
	076G3301	33 Aldborough to Thurgaton Hall	2,629.50	3,027	2,013	3,660
	076G3302	33a Hanworth Park Spur	2,413.50	3,027	1,408	2,800
	076G3303	33b Haworth Common	412.50	3,027	300	600
	076G4001	40 Thwaite Common Drain	2,190.00	3,027	2,596	4,160
	CMT077G	Blickling Catchment	520.50	2,672	3,408	960
	CMT078G	Aylsham Catchment No.1	1,804.50	2,200	1,430	2,200
	CMT079G	Aylsham North Catchment No.2	0.00	2,000	0	500
	CMT080G	Burgh-Next-Aylsham Catchment	5,122.50	7,150	4,456	5,160
	CMT081G	Marsham-Brampton Catchment	17,115.00	7,200	12,377	13,910
	CMT082G	Buxton - Hevingham Catchment	12,962.25	7,777	8,640	12,210
1	CMT083G	Kings Beck Catchment	30,215.02	27,100	45,162	32,410
	CMT084G	Horstead - Hautbois Catchment	2,211.00	1,000	3,523	2,400
	CMT085G	Horstead Catchment	6,311.25	3,750	7,924	6,160
	CMT086G	Itteringham Marsh Catchment	504.00	300	300	150
		Wensum Sub Catchment				
	CMT087G	Tatterset A Catchment	0.00	0	0	0
	CMT088G	Tatterset B Catchment	2,411.10	0	0	0
	CMT089G	Tatterford - Raynham Catchment	1,502.20	0	817	0
	CMT090G	Dunton Patch Catchment	3,205.50	0	0	0
2	CMT091G	Dunton Patch - Nights Common Catchment	7,594.70	6,382	0	0
	CMT092G	Sculthorpe Catchment	8,191.97	3,253	5,508	3,263
	CMT093G	Gt Ryburgh Catchment	6,105.90	1,689	1,130	0
	CMT094G	Gt Ryburgh Langor Catchment	181.10	1,554	0	3,602
	CMT095G	Gt Ryburgh Stibbard Catchment	4,302.25	0	180	0

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2014/15**

NOTE	OUR REF.	MAINTENANCE WORKS	ACTUAL (£) 2012/13	ESTIMATE (£) 2013/14	PROBABLE (£) 2013/14	ESTIMATE (£) 2014/15
	CMT096G	Gt Ryburgh B Catchment	2,412.50	1,704	4,264	0
	CMT097G	Guist Catchment	0.00	0	1,400	1,924
	CMT098G	Foulsham Catchment	1,468.00	0	0	0
	CMT099G	Elmham A Catchment	0.00	171	0	0
	CMT0100G	Elmham B Catchment	0.00	0	0	0
	CMT0101G	Beetley Catchment	0.00	0	0	0
	CMT0102G	Gressenhall A Catchment	0.00	0	0	0
	CMT0103G	Gressenhall B Catchment	0.00	0	83	0
	CMT0104G	Dereham Stream Catchment	5,833.09	3,200	3,307	5,514
	CMT0105G	Billingford Catchment	6,463.00	6,750	7,758	6,760
3	CMT0106G	Bylaugh Meadows Catchment	14,861.00	14,580	0	15,210
	CMT107G	Swanton Morley Catchment	5,033.70	5,130	4,764	6,340
	CMT108G	Easthaugh Catchment	0.00	0	0	3,442
	CMT109G	Lenwade Catchment	4,290.00	0	0	3,360
	CMT110G	Reepham - Booton Catchment	2,179.50	7,940	13,222	4,732
	CMT111G	Swannington Catchment	0.00	7,940	3,716	2,160
	CMT112G	Ringland - Morton Hall Catchment	13,055.10	9,974	2,245	11,760
	CMT113G	Taverham Hall Catchment	99.00	0	0	0
	CMT114G	Drayton Low Road Catchment	10,347.75	6,580	6,650	6,590
	CMT115G	Costessey Mill Catchment	0.00	0	180	3,632
	CMT116G	Hellesdon Low Road A Catchment	0.00	4,812	4,500	3,820
	CMT117G	Honningham - Berry Hall Catchment	3,754.00	0	804	0
	CMT119G	Hellesdon Low Road B Catchment	0	0	83	0
	Upper Nar Sub Catchments					
	CMT120G	Upper Nar River Catchment	1,939	2,955	6,521	7,007
	All Sub Catchments					
	ALL	General Duties	0	0	0	0
	Direct Works		£231,623	£236,700	£227,606	£236,870

NOTES

1. This catchment was checked in late autumn and was found to be in reasonable condition with regard to surface water drainage. Therefore, the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary.
2. This catchment was checked in late autumn and was found to be in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.
3. This catchment was checked in late autumn and was found to be in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.

A FOWLE
OPERATIONS MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

17 January 2014

1. RATE REQUIREMENT

	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15	PROPORTION 2014/15
	£	£	£	£	%
NEW WORKS AND IMPROVEMENT WORKS					
Giant Hogweed Irradication Scheme (100%)	62	0	500	500	0%
Weedscreen at Wensum Lodge, Fakenham (0%)	0	0	0	0	0%
Ebridge Mill Culvert Replacement (0%)	0	0	0	0	0%
Strategic Review of Catchments (45%)	0	0	0	0	0%
Hydrological Modelling of Critical Catchments (45%)	0	50,000	0	50,000	6%
River Wensum Water Level Management Plan (100%)	-5,364	150,000	20,000	180,000	20%
River Nar Water Level Management Plan (100%)	42,249	0	137,310	197,560	22%
River Nar Litcham to Lexham Hall Lakes (100%)	36,128	0	0	0	0%
	73,075	200,000	157,810	428,060	47%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	56,045	57,558	57,462	59,014	7%
MAINTENANCE WORKS					
Drain Maintenance	231,623	236,700	227,606	236,870	26%
Depot at Colkirk	3,068	3,850	3,550	3,850	0%
Biodiversity Actions/BAP (external costs)	4,167	4,167	4,167	7,034	1%
Net (Surplus)/Deficit on Absorption Accounts	-13,017	0	0	0	0%
Technical Support Costs	39,442	50,445	48,759	55,174	6%
Contingency	0	0	0	0	0%
	265,283	295,162	284,082	302,928	34%
ADMINISTRATION AND OTHER EXPENSES					
Administration Charges	98,374	97,725	97,472	110,905	12%
Provision for Assessable Value Decreases and Bad Debts	53	500	0	500	0%
Other Expenses	999	700	999	1,000	0%
	99,426	98,925	98,471	112,405	12%
TOTAL EXPENDITURE	£493,829	£651,645	£597,825	£902,407	100%
Less:					
GOVERNMENT GRANTS					
Giant Hogweed Irradication Scheme (100%)	62	0	500	500	0%
Strategic Review of Catchments (45%)	0	0	0	0	0%
Hydrological Modelling of Critical Catchments (45%)	0	22,500	0	50,000	6%
River Wensum Water Level Management Plan (100%)	-5,365	150,000	20,000	180,000	20%
River Nar Water Level Management Plan (100%)	42,250	0	137,310	197,560	22%
River Nar Litcham to Lexham Hall Lakes (100%)	36,128	0	0	0	0%
	73,075	172,500	157,810	428,060	47%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	116,349	100,000	100,000	75,000	8%
OTHER INCOME					
Sundry Income	13,149	5,000	3,500	5,000	1%
Profit/(Loss) on Rechargeable Works	14,978	5,000	5,000	5,000	1%
Profit/(Loss) on Disposal of Plant & Equipment	11,500	0	0	0	0%
	39,627	10,000	8,500	10,000	1%
TOTAL INCOME	£229,051	£282,500	£266,310	£513,060	57%
NET REQUIREMENT	£264,778	£369,145	£331,515	£389,347	43%
FINANCED BY:-					
RATE INCOME LEVIED BY THE BOARD:					
Occupiers Drainage Rates	72,608	72,607	72,608		
Breckland District Council	44,919	44,995	44,995		
Broadland District Council	67,188	67,187	67,187		
King's Lynn & West Norfolk Borough Council	17,089	17,089	17,089		
North Norfolk District Council	89,660	89,659	89,659		
Norwich City Council	5,017	5,017	5,017		
South Norfolk District Council	57,071	57,070	57,070		
	£353,552	£353,624	£353,625		
NET SURPLUS/(DEFICIT) FOR THE YEAR	88,774	(15,521)	22,110		
NET REQUIREMENT	£264,778	£369,145	£331,515		
GENERAL RESERVE					
Balance brought forward at 1 April	172,969	261,743	261,743		
ADD: Net Surplus/(Deficit) for the year	88,774	(15,521)	22,110		
Transfer from/(to) Earmarked Reserves	0	0	(43,500)		
Balance carried forward at 31 March	£261,743	£246,222	£240,353		

On preparing the expenditure budget for the financial year 2013/14 it was estimated that the General Reserve would amount to £185,473 as at 31 March 2013. The actual General Reserve as at 31 March 2013 was £261,743 and it is estimated that the General Reserve will be in the region of £240,353 as at 31 March 2014.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991
2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2013

The values at 31 December 2013 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES PROPORTION		VALUE PER HECTARE
		£	%	£
Agricultural Land and/or Buildings	12,853.126	724,406	20.532	56.360
Other Land:-				
Breckland District Council	367.164	448,914	12.724	1,222.653
Broadland District Council	599.544	670,329	19.000	1,118.065
King's Lynn & West Norfolk Borough Council	109.428	170,501	4.833	1,558.111
North Norfolk District Council	448.589	894,530	25.354	1,994.097
Norwich City Council	80.663	50,055	1.419	620.545
South Norfolk District Council	564.777	569,392	16.139	1,008.171
Totals	15,023.291	£3,528,127	100.000	
Agricultural Land and/or Buildings	12,853.126	724,406	20.532	56.360
District Councils	2,170.165	2,803,721	79.468	1,291.939
Totals	15,023.291	£3,528,127	100.000	

SECTION 40, LAND DRAINAGE ACT 1991
3. DRAINAGE RATES/SPECIAL LEVIES FOR 2014/2015

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 10.10%. Option 2 shows a rate increase of 0.00%. Option 3 shows a rate increase of 1.50%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

FINANCED BY:-	REQUIREMENT			
	2013-2014 ESTIMATED £	2014-2015 OPTION 1 £	2014-2015 OPTION 2 £	2014-2015 OPTION 3 £
(Add)/Deduct for adjustment of Balances	15,521	0	35,723	30,430
RATES/LEVIES:				
Occupiers Drainage Rates	72,607	79,942	72,607	73,694
Breckland District Council	44,995	49,540	44,995	45,668
Broadland District Council	67,187	73,974	67,187	68,193
King's Lynn & West Norfolk Borough Council	17,089	18,816	17,089	17,345
North Norfolk District Council	89,659	98,716	89,659	91,001
Norwich City Council	5,017	5,524	5,017	5,092
South Norfolk District Council	57,070	62,835	57,070	57,924
NET REQUIREMENT	£369,145	£389,347	£389,347	£389,347
Penny Rate in the Pound	10.023p	11.036p	10.023p	10.173p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	0.00%	10.10%	0.00%	1.50%
Special Levy for District Councils' Increase/(Decrease)	0.03%	10.10%	0.00%	1.50%
GENERAL RESERVE:				
Probable Reserve at 31 March	£169,952	£240,353	£204,630	£209,923
Reserve expressed as a percentage of Net Requirement	46.04%	61.73%	52.56%	53.92%
AVERAGE RATE PER ACRE:				
Agricultural Land and/or Buildings	£2.29	£2.52	£2.29	£2.32
District Councils	£52.40	£57.70	£52.40	£53.19

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S RATEABLE VALUES (ALLOWING FOR INFLATION AT 3.00%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
	£	£	£	£	£
New Works and Improvement Works	428,060	440,902	454,129	467,753	481,786
Contributions Payable to the Environment Agency	59,014	60,784	62,608	64,486	66,421
Maintenance Works	302,928	312,016	321,376	331,017	340,948
Administration and Other Expenses	112,405	115,777	119,250	122,828	126,513
Government Grants	-428,060	-440,902	-454,129	-467,753	-481,786
Contributions from the Environment Agency	-75,000	-77,250	-79,568	-81,955	-84,414
Other Income	-10,000	-10,300	-10,609	-10,927	-11,255
NET REQUIREMENT	£389,347	£401,027	£413,057	£425,449	£438,213

FINANCED BY:-

(Add)/Deduct for adjustment of Balances	30,430	36,713	43,274	50,127	57,246
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RATES/LEVIES:

Occupiers Drainage Rates	73,694	74,802	75,925	77,062	78,221
Breckland District Council	45,668	46,355	47,051	47,755	48,474
Broadland District Council	68,193	69,218	70,257	71,310	72,382
King's Lynn & West Norfolk Borough Council	17,345	17,606	17,870	18,138	18,411
North Norfolk District Council	91,001	92,369	93,756	95,160	96,591
Norwich City Council	5,092	5,169	5,246	5,325	5,405
South Norfolk District Council	57,924	58,795	59,678	60,572	61,483
	£389,347	£401,027	£413,057	£425,449	£438,213

Penny Rate in the Pound	10.173p	10.326p	10.481p	10.638p	10.798p
Rate Increase/(Decrease)	1.50%	1.50%	1.50%	1.50%	1.50%

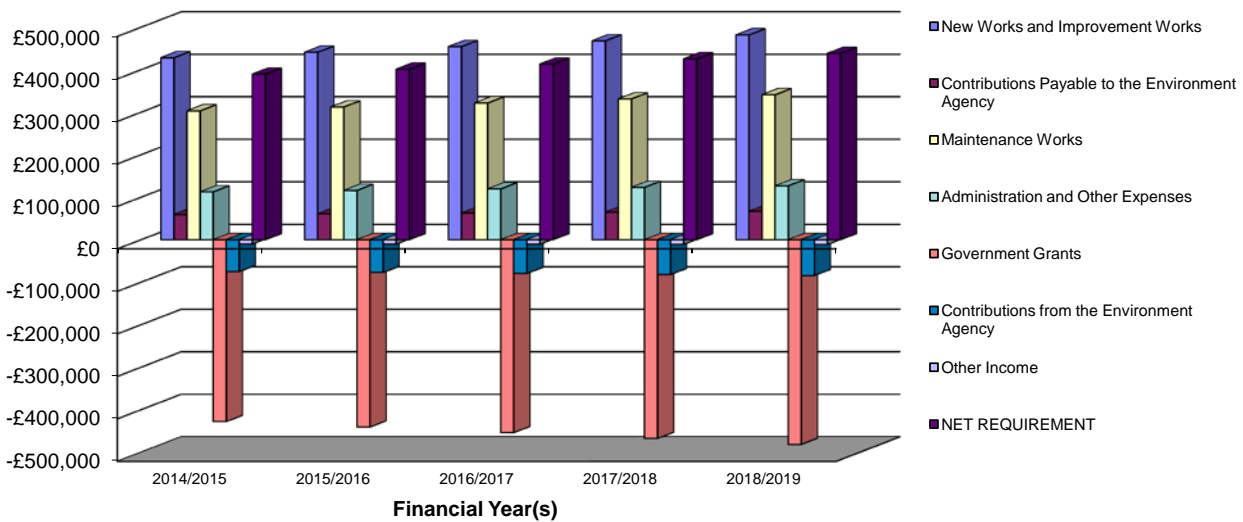
GENERAL RESERVE:

Probable Reserve at 31 March	£209,923	£173,210	£129,936	£79,809	£22,563
Reserve expressed as a percentage of Net Requirement	53.92%	43.19%	31.46%	18.76%	5.15%

AVERAGE RATE PER ACRE:

Agricultural Land and/or Buildings	£2.32	£2.36	£2.39	£2.43	£2.46
District Councils	£53.19	£53.99	£54.80	£55.62	£56.46

Indicative Forecast of Rate Requirement



P J CAMAMILE
CHIEF EXECUTIVE
17 JANUARY 2014

NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15: FROM 1 APRIL 2014 TO 31 MARCH 2015

On the 30th day of January 2014 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2015 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.53% (£73,694) and 79.47% (£285,223) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	12.133		Breckland District Council	£45,668	12.724%
Contributions to the Environment Agency	1.673		Broadland District Council	£68,193	19.000%
Maintenance Works	8.586		King's Lynn & West Norfolk Borough Council	£17,345	4.833%
Administration and Other Expenses	3.186	25.578	North Norfolk District Council	£91,001	25.354%
			Norwich City Council	£5,092	1.419%
			South Norfolk District Council	£57,924	16.139%
LESS:-					
Government Grants	12.133				
Contributions from the Environment Agency	2.126				
Other Income	0.283	14.542			
		11.036			
Add/(deduct) for adjustment of balances		(0.862)			
		10.174		£285,223	79.47%

THE COMMON SEAL of the Board is affixed in the presence of:-

P D PAPWORTH
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 6th February 2014, as required by section 48(2) of the Act and affixed to the front door of the Board's depot at Colkirk, Unit 5B, The Orchards, Main Dereham Road, Colkirk, Norfolk, NR21 7JQ, in accordance with section 48(3) of the Act.
3. That the special levies have been issued to the billing authorities on the 30th day of January 2014 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 30 January 2014 the Board made:-

A Drainage Rate of 10.174p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £73,694 of their expenditure for the financial year ending on the 31st March 2015.

2. Also on the 30 January 2014 the Board made a special levy of £285,223 on:-

Breckland District Council	£45,668
Broadland District Council	£68,193
King's Lynn & West Norfolk Borough Council	£17,345
North Norfolk District Council	£91,001
Norwich City Council	£5,092
South Norfolk District Council	£57,924

to raise the balance of their expenditure for the same year.

Dated 6th Day of February 2014

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk PE30 1PH