



Norfolk Rivers

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2013/2014**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**NORFOLK RIVERS IDB
RATE ESTIMATES FOR 2013/2014
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**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2013/14**

NOTE	OUR REF.	MAINTENANCE WORKS	LENGTH METRES	ACTUAL (£) 2011/12	ESTIMATE (£) 2012/13	PROBABLE (£) 2012/13	ESTIMATE (£) 2013/14
Smallburgh Sub Catchment							
	CMT013G	North Walsham & Dilham Canal Catchment	16,700	1,669.00	5,500	7,081	9,000
	CMT014G	Hundred Stream Catchment	7,910	5,516.00	0	0	8,400
Middle Bure Sub Catchment							
	CMT026G	Hoveton Catchment	7,628	4,723.00	0	0	7,300
North Norfolk Rivers Sub Catchment							
	CMT042G	Holme Catchment	2,366	0.00	4,200	5,203	0
	CMT043G	Burne Catchment (Burnham Norton)	1,340	228.00	3,000	3,000	6,000
	CMT044G	Stiffkey Catchment	3,413	33.00	2,530	3,587	0
Upper Yare and Tas Sub Catchment							
	CMT061G	Fornsett to Tasburgh					
	061G0301	3 Tharston Drain	9,872	0.00	0	0	0
	061G0302	3a Fundenhall Drain	3,130	0.00	0	0	0
	061G0303	3b Peck Drain	2,279	0.00	0	0	0
	061G0304	3c Wacton Drain	1,505	0.00	0	0	0
	061G0305	3d Sandpit Drain	1,437	0.00	100	166	0
	CMT062G	Flordan to Caistor St Edmunds Catchment	6,179	1,480.00	0	60	0
	CMT063G	Trowse Catchment	736	0.00	0	1,500	5,250
1	CMT064G	Keswick Catchment	5,552	0.00	10,500	0	4,250
	CMT065G	Greath Melton to Colney Catchment	1,156	0.00	1,000	0	2,200
	CMT066G	Barnham Broom Catchment	681	0.00	800	899	0
	CMT067G	Thuxton Catchment	2,797	0.00	5,500	5,981	0
	CMT068G	Deopham to Wramplingham	6,344	0.00	10,400	10,400	6,500
	CMT069G	Wymondham Catchment	3,277	2,332.00	4,500	5,422	4,300
	CMT070G	Dyke Beck Catchment	1,586	0.00	6,000	7,462	0
Upper Bure Sub Catchment							
	CMT071G	Thurning Catchment	10,831	4,133.00	3,870	2,061	4,344
2	CMT072G	Corpustry/Cropton Hall Catchment	2,439	3,035.00	15,100	5,774	2,400
	CMT073G	Mannington Hall Catchment	1,418	3,648.00	3,900	5,201	3,577
	CMT074G	Itteringham					
	074G3401	Itteringham Marsh - 34 Itteringham Marsh u/s Bure	535	3,768.00	1,400	2,308	500
	074G3501	Itteringham Marsh - 35 Itteringham to Oulton	1,061	0.00	0	0	0
	CMT075G	Blickling-Itteringham Catchment	712	0.00	0	2,469	2,700
	CMT076G	Aldborough and Scarrow Beck	22,413	25,107.00	9,600	14,616	24,216
	CMT077G	Blickling Catchment	3,480	3,437.00	3,700	2,049	2,672
	CMT078G	Aylsham Catchment No.1	912	941.00	1,300	1,133	2,200
	CMT079G	Aylsham North Catchment No.2	1,187	288.00	300	0	2,000
	CMT080G	Burgh-Next-Aylsham Catchment	2,978	3,585.00	3,200	5,123	7,150
	CMT081G	Marsham-Brampton Catchment	17,230	45,914.00	7,000	13,647	7,200
	CMT082G	Buxton - Hevingham Catchment	11,788	7,078.00	6,000	4,330	7,777
	CMT083G	Kings Beck Catchment	37,254	20,156.00	29,000	33,831	27,100
	CMT084G	Horstead - Hautbois Catchment	2,126	3,215.00	4,440	3,739	1,000
	CMT085G	Horstead Catchment	4,694	2,769.00	2,000	4,486	3,750
	CMT086G	Itteringham Marsh Catchment	1,134	91.00	100	504	300
Wensum Sub Catchment							
	CMT087G	Tatterset A Catchment	922	0.00	0	0	0
	CMT088G	Tatterset B Catchment	2,533	0.00	0	0	0
	CMT089G	Tatterford - Raynham Catchment	8,471	2,041.00	0	1,769	0
	CMT090G	Dunton Patch Catchment	3,073	0.00	0	3,763	0
	CMT091G	Dunton Patch - Nights Common Catchment	3,276	0.00	3,800	0	6,382
	CMT092G	Sculthorpe Catchment	4,068	10,260.00	3,800	5,739	3,253
3	CMT093G	Gt Ryburgh Catchment	5,121	0.00	0	6,106	1,689
	CMT094G	Gt Ryburgh Langor Catchment	808	3,055.00	0	0	1,554
	CMT095G	Gt Ryburgh Stibbard Catchment	11,059	1,961.00	200	0	0
	CMT096G	Gt Ryburgh B Catchment	1,103	49.00	130	679	1,704
	CMT097G	Guist Catchment	2,520	5,501.00	0	0	0
	CMT098G	Foulsham Catchment	18,897	9,162.00	0	0	0
	CMT099G	Elmham A Catchment	6,710	20,450.00	0	0	171
	CMT100G	Elmham B Catchment	1,933	0.00	0	0	0
	CMT101G	Beetley Catchment	12,094	0.00	0	0	0
	CMT102G	Gressenhall A Catchment	1,302	0.00	0	0	0
	CMT103G	Gressenhall B Catchment	2,604	462.00	0	0	0
4	CMT104G	Dereham Stream Catchment	3,031	8,467.00	9,200	3,999	3,200
	CMT105G	Billingford Catchment	6,493	586.00	680	6,463	6,750
	CMT106G	Bylaugh Meadows Catchment	7,162	13,223.00	12,800	14,861	14,580
	CMT107G	Swanton Morley Catchment	6,304	3,391.00	3,350	5,034	5,130

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2013/14**

NOTE	OUR REF.	MAINTENANCE WORKS	LENGTH METRES	ACTUAL (£) 2011/12	ESTIMATE (£) 2012/13	PROBABLE (£) 2012/13	ESTIMATE (£) 2013/14
		CMT108G Easthaugh Catchment	3,099	0.00	0	0	0
		CMT109G Lenwade Catchment	3,111	13,224.00	0	4,290	0
5		CMT110G Reepham - Booton Catchment	23,821	749.00	9,000	0	7,940
6		CMT111G Swannington Catchment	16,458	0.00	19,000	0	7,940
		CMT112G Ringland - Morton Hall Catchment	4,249	10,692.00	9,500	13,055	9,974
		CMT113G Taverham Hall Catchment	4,903	0.00	0	99	0
		CMT114G Drayton Low Road Catchment	2,930	0.00	5,200	7,795	6,580
7		CMT115G Costessey Mill Catchment	1,766	6,494.00	6,000	250	0
		CMT116G Hellesdon Low Road A Catchment	3,477	0.00	0	0	4,812
		CMT117G Honningham - Berry Hall Catchment	1,304	0.00	2,600	3,788	0
		CMT119G Hellesdon Low Road B Catchment	1,156	360.00	0	0	0
Upper Nar Sub Catchments							
		CMT120G Upper Nar River Catchment	34,136	3,974.00	2,800	2,899	2,955
All Sub Catchments							
	ALL	General Duties	N/A	0	0	0	0
DRAIN MAINTENANCE							
			417,974	£257,247	£233,000	£232,621	£236,700

NOTES

- 1 This catchment was checked in late autumn and was found to be in reasonable condition with regards to surface water drainage. Therefore, the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary.
- 2 This catchment was checked in late autumn and was found to in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.
- 3 No works to catchment were planned in this financial year, however due to excessive weed growth in the catchment this summer maintenance work was undertaken.
- 4 Works were planned on drains in this catchment this year, however maintenance late in the last financial year, less work was required so funds that were budgeted for this catchment were reprioritised.
- 5 This catchment was checked in late autumn and was found to in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.
- 6 This catchment was checked in late autumn and was found to in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.
- 7 This catchment was checked in late autumn and was found to in reasonable condition. Therefore the funds that were budgeted for this catchment were reprioritised and spent where more intense work was necessary within the sub catchment.

A FOWLE
OPERATIONS MANAGER

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

17 January 2013

1. RATE REQUIREMENT

	ACTUAL 2011/12	ESTIMATE 2012/13	PROBABLE 2012/13	ESTIMATE 2013/14	PROPORTION 2013/14
	£	£	£	£	%
NEW WORKS AND IMPROVEMENT WORKS					
Giant Hogweed Irradication Scheme (100%)	198	2,000	1,000	0	0%
Weedscreen at Wensum Lodge, Fakenham (0%)	0	4,000	0	0	0%
Ebridge Mill Culvert Replacement (0%)	0	12,000	0	0	0%
Strategic Review of Catchments (45%)	0	0	0	0	0%
Hydrological Modelling of Critical Catchments (45%)	0	50,000	0	50,000	8%
River Wensum Water Level Management Plan (100%)	7,348	0	0	150,000	23%
River Nar Water Level Management Plan (100%)	3,572	21,000	50,000	0	0%
Leists's Farm Water Level Management Plan (100%)	0	0	0	0	0%
	11,118	89,000	51,000	200,000	31%
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	56,045	58,735	56,045	57,558	9%
MAINTENANCE WORKS					
Drain Maintenance	257,247	233,000	232,621	236,700	36%
Depot at Colkirk	3,272	3,750	3,750	3,850	1%
Biodiversity Actions/BAP (external costs)	4,167	4,167	4,167	4,167	1%
Net (Surplus)/Deficit on Absorption Accounts	-3,442	0	-10,000	0	0%
Technical Support Costs	48,673	45,184	35,239	35,445	5%
Contingency	0	0	0	0	0%
	309,917	286,101	265,777	280,162	43%
ADMINISTRATION AND OTHER EXPENSES					
Administration Charges	52,488	102,986	100,282	112,725	17%
Provision for Assessable Value Decreases and Bad Debts	52	500	100	500	0%
Other Expenses	999	500	666	700	0%
	53,539	103,986	101,048	113,925	17%
TOTAL EXPENDITURE	£430,619	£537,822	£473,870	£651,645	100%
Less:					
GOVERNMENT GRANTS					
Giant Hogweed Irradication Scheme (100%)	198	2,000	1,000	0	0%
Strategic Review of Catchments (45%)	0	0	0	0	0%
Hydrological Modelling of Critical Catchments (45%)	0	22,500	0	22,500	3%
River Wensum Water Level Management Plan (100%)	7,348	0	0	150,000	23%
River Nar Water Level Management Plan (100%)	2,775	21,000	50,000	0	0%
Leists's Farm Water Level Management Plan (100%)	0	0	0	0	0%
	10,321	45,500	51,000	172,500	26%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	101,201	100,000	104,245	100,000	15%
OTHER INCOME					
Sundry Income	9,940	7,000	12,535	5,000	1%
Profit/(Loss) on Rechargeable Works	7,967	0	8,546	5,000	1%
Profit/(Loss) on Disposal of Plant & Equipment	13,120	0	0	0	0%
	31,027	7,000	21,081	10,000	2%
TOTAL INCOME	£142,549	£152,500	£176,326	£282,500	43%
NET REQUIREMENT	£288,070	£385,322	£297,544	£369,145	57%
FINANCED BY:-					
RATE INCOME LEVIED BY THE BOARD:					
Occupiers Drainage Rates	72,607	72,607	72,607		
Breckland District Council	44,919	44,919	44,919		
Broadland District Council	67,187	67,187	67,187		
King's Lynn & West Norfolk Borough Council	17,089	17,089	17,089		
North Norfolk District Council	89,659	89,659	89,659		
Norwich City Council	5,017	5,017	5,017		
South Norfolk District Council	57,070	57,070	57,070		
	£353,548	£353,548	£353,548		
NET SURPLUS/(DEFICIT) FOR THE YEAR	65,478	(31,774)	56,004		
NET REQUIREMENT	£288,070	£385,322	£297,544		
GENERAL RESERVE					
Balance brought forward at 1 April	107,491	172,969	172,969		
ADD: Net Surplus/(Deficit) for the year	65,478	(31,774)	56,004		
Transfer from/(to) Earmarked Reserves	0	0	(43,500)		
Balance carried forward at 31 March	£172,969	£141,195	£185,473		

On preparing the expenditure budget for the financial year 2012/13 it was estimated that the General Reserve would amount to £129,629 as at 31 March 2012. The actual General Reserve as at 31 March 2012 was £172,969 and it is estimated that the General Reserve will be in the region of £185,473 as at 31 March 2013.

**NORFOLK RIVERS INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2012

The values at 31 December 2012 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES PROPORTION		VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	12,824.166	724,405	20.532	56.487
Other Land:-				
Breckland District Council	227.091	448,914	12.724	1,976.802
Broadland District Council	339.098	670,329	19.000	1,976.800
King's Lynn & West Norfolk Borough Council	86.261	170,501	4.833	1,976.571
North Norfolk District Council	452.514	894,530	25.354	1,976.801
Norwich City Council	25.321	50,055	1.419	1,976.818
South Norfolk District Council	288.037	569,392	16.139	1,976.802
Totals	14,242.488	£3,528,126	100.000	
Agricultural Land and/or Buildings	12,824.166	724,405	20.532	56.487
District Councils	1,418.322	2,803,721	79.468	1,976.803
Totals	14,242.488	£3,528,126	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2013/2014

The following table shows the rate/levies for last year, and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 4.39%. Option 2 shows a modest rate increase of 1.50%. Option 3 shows a rate freeze of 0.00%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which incorporates the capital schemes included in the 20 year programme previously approved by the Board.

FINANCED BY:-	REQUIREMENT			
	2012-2013 ESTIMATED £	2013-2014 OPTION 1 £	2013-2014 OPTION 2 £	2013-2014 OPTION 3 £
(Add)/Deduct for adjustment of Balances	31,774	0	10,228	15,521
<u>RATES/LEVIES:</u>				
Occupiers Drainage Rates	72,607	75,794	73,694	72,607
Breckland District Council	44,919	46,970	45,668	44,995
Broadland District Council	67,187	70,136	68,193	67,187
King's Lynn & West Norfolk Borough Council	17,089	17,839	17,345	17,089
North Norfolk District Council	89,659	93,594	91,001	89,659
Norwich City Council	5,017	5,237	5,092	5,017
South Norfolk District Council	57,070	59,575	57,924	57,070
NET REQUIREMENT	£385,322	£369,145	£369,145	£369,145
Penny Rate in the Pound	10.023p	10.463p	10.173p	10.023p
<u>INCREASES/(DECREASES):</u>				
Drainage Rate Increase/(Decrease)	0.00%	4.39%	1.50%	0.00%
Special Levy for District Councils' Increase/(Decrease)	0.00%	4.42%	1.52%	0.03%
<u>GENERAL RESERVE:</u>				
Probable Reserve at 31 March	£97,855	£185,473	£175,245	£169,952
Reserve expressed as a percentage of Net Requirement	25.40%	50.24%	47.47%	46.04%
<u>AVERAGE RATE PER ACRE:</u>				
Agricultural Land and/or Buildings	£2.29	£2.39	£2.33	£2.29
District Councils	£80.16	£83.70	£81.38	£80.18

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

NORFOLK RIVERS INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S RATEABLE VALUES (ALLOWING FOR INFLATION AT 3.00%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
	£	£	£	£	£
New Works and Improvement Works	200,000	283,250	279,568	32,782	33,765
Contributions Payable to the Environment Agency	57,558	59,285	61,064	62,896	64,783
Maintenance Works	280,162	288,567	297,224	306,141	315,325
Administration and Other Expenses	113,925	117,343	120,863	124,489	128,224
Government Grants	-172,500	-240,763	-262,573	-14,752	-15,195
Contributions from the Environment Agency	-100,000	-103,000	-106,090	-109,273	-112,551
Other Income	-10,000	-10,300	-10,609	-10,927	-11,255
NET REQUIREMENT	£369,145	£394,382	£379,447	£391,356	£403,096

FINANCED BY:-

(Add)/Deduct for adjustment of Balances	15,521	30,137	4,266	4,919	5,053
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RATES/LEVIES:

Occupiers Drainage Rates	72,607	74,788	77,033	79,344	81,727
Breckland District Council	44,995	46,346	47,738	49,170	50,646
Broadland District Council	67,187	69,205	71,283	73,421	75,627
King's Lynn & West Norfolk Borough Council	17,089	17,603	18,131	18,675	19,236
North Norfolk District Council	89,659	92,351	95,124	97,978	100,921
Norwich City Council	5,017	5,168	5,323	5,483	5,647
South Norfolk District Council	57,070	58,784	60,549	62,366	64,239
	£369,145	£394,382	£379,447	£391,356	£403,096

Penny Rate in the Pound	10.023p	10.324p	10.634p	10.953p	11.282p
Rate Increase/(Decrease)	0.00%	3.00%	3.00%	3.00%	3.00%

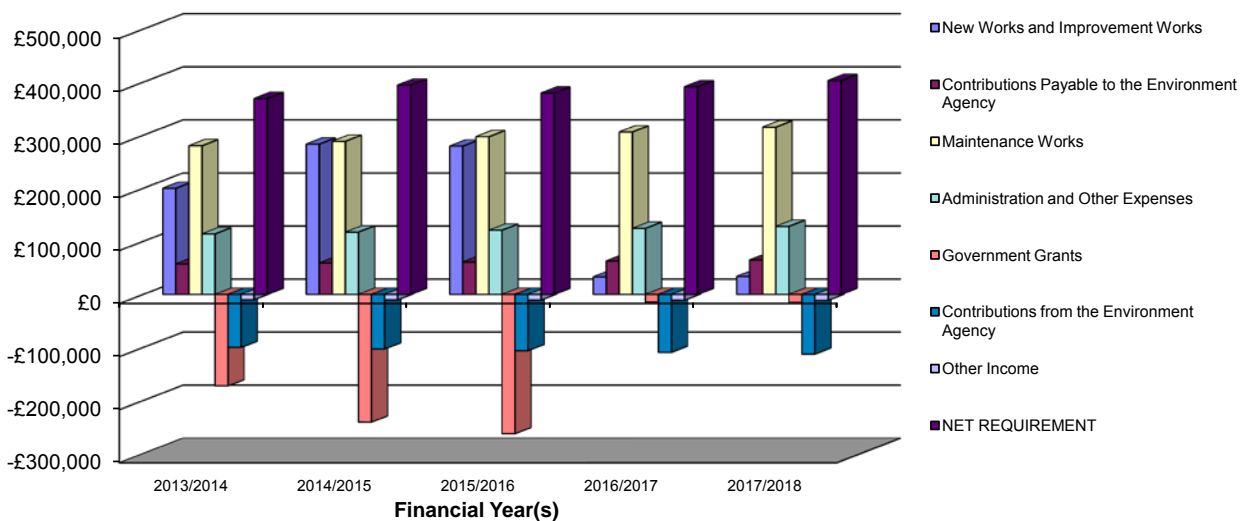
GENERAL RESERVE:

Probable Reserve at 31 March	£169,952	£139,815	£135,549	£130,630	£125,577
Reserve expressed as a percentage of Net Requirement	46.04%	35.45%	35.72%	33.38%	31.15%

AVERAGE RATE PER ACRE:

Agricultural Land and/or Buildings	£2.29	£2.36	£2.43	£2.50	£2.58
District Councils	£80.18	£82.59	£85.07	£87.62	£90.25

Indicative Forecast of Rate Requirement



P J CAMAMILE
CHIEF EXECUTIVE
17 JANUARY 2013

**NORFOLK RIVERS IDB
EARMARKED BALANCES AND RESERVES POLICY FOR 2013/14**

NOTE	RESERVES	CONTROLLED BY	B/FWD AS AT 01/04/2012	PROBABLE MOVEMENT 2012/13	PROBABLE AS AT 31/03/2013
1.	Development Reserve	Board	177,792	0	177,792
2.	Mobile Plant Reserve	Board	65,000	0	65,000
3.	Fixed Plant Reserve	Board	0	0	0
4.	ICT Equipment Reserve	Board	0	0	0
5.	General Reserve	Board	172,969	12,504	185,473
6.	Capital Works Reserve	Board	0	43,500	43,500
7.	Revaluation Reserve	Board	49,950	0	49,950
8.	Pension Reserve	Norfolk County Council	-62,000	-30,000	-92,000
Total Reserves			£403,711	£26,004	£429,715

1. Development Reserve

The purpose of this reserve is to reduce the impact on drainage rates from development that takes place in the area. The Board charges developers a standard rate per impermeable hectare for agricultural land which is developed and becomes a hard standing area, such as housing, roadways etc. The money is credited to this reserve and then used to reduce the gross cost of capital work needed to cater for the additional flows arising from such development. The income for this reserve therefore comes exclusively from developers and is used to benefit ratepayers and council tax payers by lower drainage rates/special levies. However this benefit is a double edged sword from the Councils' perspective – because they will have to pick up a greater proportion of the Board's expenditure arising from such development. It should be noted that none of this reserve has been earmarked specifically for any of the predecessor Boards. Hence all of the funds can be applied anywhere within the Internal Drainage District.

It is anticipated that this reserve will reduce substantially in coming years; however the liability in terms of improvement work which will be needed to accommodate previous development will continue way beyond the life of this reserve and far exceed its value, hence the need for Sustainable Urban Drainage Systems (SUDS) in the short term and hydrological modelling of our catchments in the medium term. We will be able to estimate this liability when the hydrological modelling programme has been completed.

2. Mobile Plant Reserve

The purpose of this provision is to reduce the impact on drainage rates as and when equipment is bought and sold, in accordance with the mobile plant renewals programme. Depreciation is its primary source of income, which largely comes from drainage rates/special levies in the form of plant charges included within the maintenance budget, together with any profits on disposal. Changes in hourly charge out rates are determined by the Operations Manager and the Chief Executive. Expenditure is determined by the Board, following recommendations arising from the Chief Executive and Operations Manager.

3. Fixed Plant Reserve

The purpose of this provision is to reduce the impact on drainage rates as and when key water level control structures are replaced, refurbished or improved, in accordance with the capital works programme. Depreciation is its primary source of income, which would largely come from drainage rates/special levies and should be included in the maintenance budget under 'Drain Maintenance'. Capital Expenditure is determined by the Board, following recommendations arising from the Chief Executive and District Engineer.

It should be noted that no provision has been made for the replacement or refurbishment of any of the Board's assets, which are shown in the Register of Drainage Infrastructure. This liability is currently being established.

**NORFOLK RIVERS IDB
EARMARKED BALANCES AND RESERVES POLICY FOR 2013/14**

4. ICT Equipment Reserve

The purpose of this reserve is to reduce the impact on drainage rates and special levies as and when computer hardware and software is replaced/developed periodically. As can be noted from the above, the Board has no ICT Reserve.

5. General Reserve

The Appointed Auditor has previously indicated that the Board's level of General Reserve should be between 20% and 25% of net expenditure to pay for emergencies/contingent liabilities. It is important to note that no financial assistance (Bellwin Scheme money) was received from DEFRA following the periods of high rainfall during 2007 or 2009. We also need to be quite clear as to what is meant by an 'emergency' and what the extent of the Board's role is in such an emergency.

It should always be remembered that balances can only be spent once. Persistent raids on our finances without a sustainable strategy of making drainage services more affordable would not be sensible. We need to gain support from council taxpayers to pay for drainage services longer term, as central government inevitably reduces its support to Councils by way of the Revenue Support Grant.

6. Capital Works Reserve

This reserve largely represents the committed cost of capital schemes that the Board has approved in previous years, where suppliers have not actually invoiced for work either due to slippage in the programme or other issues with the contract. The advantage to the Board of committing scheme costs at the time contracts are awarded is that grant aid can be claimed in advance of incurring the expenditure and the year end balance of the General/Emergency Reserve does not fluctuate significantly. The Board has no such reserve due to the limited extent of the capital programme.

7. Revaluation Reserve

This reserve was created in 2008/09 following clarification that the Board own approximately a 9.99% share of Kettlewell House in King's Lynn (the WMA central office).

8. Pension Reserve

This Reserve is calculated by the Local Government Pension Scheme (LGPS) Fund Actuary at the end of every financial year, as administered by Norfolk County Council. This liability is meant to show the extent of the Board's liability if the scheme was closed down at the Balance Sheet date. However it is important to note that this sum does not represent an estimate of the exit cost of withdrawing from the LGPS, it merely represents a number of actuarial assumptions. This liability is likely to increase significantly in future.

P J CAMAMILE
CHIEF EXECUTIVE

NORFOLK RIVERS INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1990 (as amended) ("the Regulations")
BOOK OF DRAINAGE RATES AND SPECIAL LEVIES

On the 24th day of January 2013 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2014 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 20.53% and 79.47% respectively (OPTION 3).
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	5.669		Breckland District Council	£44,995	12.724%
Contributions to the Environment Agency	1.631		Broadland District Council	£67,187	19.000%
Maintenance Works	7.941		King's Lynn & West Norfolk Borough Council	£17,089	4.833%
Administration and Other Expenses	3.229	18.470	North Norfolk District Council	£89,659	25.354%
			Norwich City Council	£5,017	1.419%
			South Norfolk District Council	£57,070	16.139%
LESS:-					
Government Grants	4.889				
Contributions from the Environment Agency	2.834				
Other Income	0.283	8.007			
		10.463			
Add/(deduct) for adjustment of balances		(0.440)			
		10.023		£281,017	79.47%

THE COMMON SEAL of the Board is affixed in the presence of:-

P D PAPWORTH
 CHAIRMAN

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That notice of the drainage rates and special levies was given on the 31st January 2013 as required by section 48 of the Act and regulation 8(4) of the Regulations.
2. That the special levies were issued on the 24th day of January 2013.

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER



**NORFOLK RIVERS INTERNAL DRAINAGE BOARD (“the Board”)
LAND DRAINAGE ACT 1991 (“the Act”)**

DRAINAGE RATES AND SPECIAL LEVIES FOR 2013/14

AS REQUIRED by Section 48 of the Act, the Board gives notice as follows:-

1. On the 24 January 2013 the Board made:-

A Drainage Rate of 10.023p in the pound (£)

in respect of agricultural land and agricultural buildings in their district to raise £72,607 of their expenditure for the financial year ending on the 31st March 2014.

2. Also on the 24 January 2013 the Board made a special levy of £281,017 on:-

Breckland District Council	£44,995
Broadland District Council	£67,187
King’s Lynn & West Norfolk Borough Council	£17,089
North Norfolk District Council	£89,659
Norwich City Council	£5,017
South Norfolk District Council	£57,070

to raise the balance of their expenditure for the same year.

Dated 31st Day of January 2013

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk PE30 1PH