

NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2025/26	2025/26	2026/27	2027/28	2028/29	2029/30
		£	£	£	£	£	£
SCH27	River Wensum Culvert Inspections and Works (*Note 1)	20,000	46,000	35,000	0	250,000	500,000
SCH30	River Tas Fornsett NFM & Restoration	90,000	0	0	0	0	0
SCH31	Raynham Culvert Replacement & Restoration Project	128,002	0	0	0	0	0
SCH32	Billingford Culvert Replacement Project	46,338	0	0	0	0	0
GROSS COST OF CAPITAL PROGRAMME		284,340	46,000	35,000	0	250,000	500,000
(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
SCH27	River Wensum Culvert Inspections and Works	20,000	46,000	35,000	0	250,000	500,000
(-) CAPITAL FINANCING (Tranche 2b)							
SCH30	River Tas Fornsett NFM & Restoration	90,000	0	0	0	0	0
SCH31	Raynham Culvert Replacement & Restoration Project	128,002	0	0	0	0	0
SCH32	Billingford Culvert Replacement Project	46,338	0	0	0	0	0
(-) CAPITAL FINANCING		284,340	46,000	35,000	0	250,000	500,000
(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY		£0	£0	£0	£0	£0	£0

(* Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in Summer 2023, continuing through to 2026. Following the results we may need to develop a Capital FCERM project. With a current cost estimate at £2.2m, we would only progress the project when a full funding package is in place. We will know more about the work required and the associated costs once the inspections are complete.

2) River Tas Fornsett NFM - We have secured £90,000 of funding within the Tranche 2b allocation. This is a floodplain reconnection project involving reconnection with the right-hand floodplain, reconnecting former meanders downstream enabling additional carrying capacity as well as habitat, creation of scrapes and creating a bund on farmland to the north to capture over-land surface water flow.

3) Raynham Culvert Replacement & Restoration Project - We have secured £128,002 of funding within the Tranche 2b allocation. The entire 50m length of culvert will be removed and the channel restored to a more natural gradient and meandering profile, helping to improve the WFD and designated status of the Wensum. The project will also reduce flooding caused by the culvert in times of high flows as it restricts flow, flooding the road and overtopping into the neighbouring reservoir.

4) Billingford Culvert Replacement Project - We have secured £46,338 of funding within the Tranche 2b allocation. A new culvert will replace the existing under capacity culvert which causes erosion to the right bank of the drain reducing the access width. During high flows the existing culvert cannot accommodate flows causing overtopping and increased maintenance to the watercourse.

K NASH
PROJECT DELIVERY MANAGER