

NORFOLK RIVERS INTERNAL DRAINAGE BOARD  
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

[Interactive Google Map Link](#)

<b>SCH NO</b>	<b>PROJECT TITLE</b>	<b>PROBABLE 2023/24</b>	<b>ESTIMATE 2023/24</b>	<b>ESTIMATE 2024/25</b>	<b>ESTIMATE 2025/26</b>	<b>ESTIMATE 2026/27</b>	<b>ESTIMATE 2027/28</b>	<b>ESTIMATE 2028/29</b>
		£	£	£	£	£	£	£
27	River Wensum Culvert Inspections and Works (*Note 1)	10,000	90,000	81,619	250,000	500,000	1,400,000	0
	<b>GROSS COST OF CAPITAL PROGRAMME</b>	<b>10,000</b>	<b>90,000</b>	<b>81,619</b>	<b>250,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>
	<b>(-) CAPITAL FINANCING (Flood Defence Grant in Aid)</b>							
27	River Wensum Culvert Inspections and Works	10,000	90,000	81,619	250,000	500,000	1,400,000	0
	<b>(-) CAPITAL FINANCING</b>	<b>10,000</b>	<b>90,000</b>	<b>81,619</b>	<b>250,000</b>	<b>500,000</b>	<b>1,400,000</b>	<b>0</b>
	<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

(\*) Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in Summer 2023 but will continue into Spring 2024. Following the results we may need to develop a Capital FCERM project. With a current cost estimate at £2.2m we would only progress the project when a full funding package is in place. We will know more about the work required and the associated costs once the inspections are complete.

K NASH  
PROJECT DELIVERY MANAGER