



King's Lynn
Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2023/2024**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD



ESTIMATES 2023/24: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Increase the rate in the Main Area by 6% to 9.348p in the pound for next year as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 5 years, as requested by the Board last year. The affects of this have been shown in the 5-Year Indicative Forecast.
 2. Increase the rate in the Differentially Rated Area by 6% to 1.471p in the pound for next year as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 5 years, as requested by the Board last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.
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1. The increase for special levies is higher than it is for drainage rates this year (6.26%) because of the increase in the proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
 2. Over the last 10 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. If we continue to do this at the same rate, the general reserve will run out of money within 5 years.
 3. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies to deliver a balanced budget within the next 5 years. This view has been echoed by the Board's Internal Auditor.
 4. In addition to proposing a more realistic increase in drainage rates and special levies, we plan to reduce our net expenditure by 5%, but still carryout the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as is shown in the preceding Works Programme. Consequently, part of the Board's day-to-day operating expenditure will continue to be financed from reserves for at least the next 5 years, until Green Bank and Eau Brink pumping stations have been refurbished. This is reflected in Option 3 below.
 5. If we were to finance all our day-to-day operating expenditure from drainage rates and special levies this year, we would need an increase of 7.85% in drainage rates and 8.28% in special levies (Option 1 below), which, in the current economic climate, may not be affordable and is why we are proposing to phase-in increases in drainage rates and special levies/reductions in net expenditure over the next 5 years.



ESTIMATES 2023/24: EXECUTIVE SUMMARY

6. If we were to stick to what was planned for this year last year, drainage rates would increase by 5.60% and special levies would increase by 5.86% in the Main Area, and we would run out of money within 3 years, as is reflected in Option 2 below. Alternatively, we could decide to only carryout maintenance work on the high and medium priority watercourses, which would stretch the General Reserve a little further. However, flood risk would increase in the area because there would be parts of the district that we could no longer protect (the areas protected by the lower priority watercourses, as shown in the preceding Works Programme).
7. This year we are proposing to increase drainage rates and special levies more significantly than in recent years, at the same time as reducing net expenditure and using reserves to finance our day-to-day operating expenditure for the next 5 years, so we are cutting our cloth and not just expecting drainage ratepayers and councils to pick up the shortfall.

P J CAMAMILE
CHIEF EXECUTIVE

KING’S LYNN INTERNAL DRAINAGE BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

SCH NO	PROJECT TITLE	PROBABLE 2022/23	ESTIMATE 2022/23	ESTIMATE 2023/24	ESTIMATE 2024/25	ESTIMATE 2025/26	ESTIMATE 2026/27	ESTIMATE 2027/28
		£	£	£	£	£	£	£
23	Catchment Modelling Programme (*Note 1)	0	20,000	20,000	20,000	20,000	10,000	10,000
42	Islington FRMS (*Note 2)	560,000	100,000					
44	Minor Capital Works Programme (*Note 3)	235,000	235,000	200,000	200,000	200,000	200,000	200,000
46	New Offices (land purchase and build) (*Note 4)	375,000		35,000				
48	Pierrepoint PS - M&E upgrades (*Note 5)	700,000	675,073	75,000				
49	Magdalen Fen Strategy (*Note 6)	100,000	616,534	500,000	525,000	1,025,000		
50	North Wootton Pump Replacement					300,000		
52	Greenbank Pump Replacement						1,000,000	
53	Eau Brink Pump Replacement							600,000
	PWLB Repayments	380,091	380,091	380,091	380,091	380,091	380,091	380,091
	GROSS COST OF CAPITAL PROGRAMME	2,350,091	2,026,698	1,210,091	1,125,091	1,925,091	1,590,091	1,190,091
	(-) CAPITAL FINANCING							
42	Flood Defence Grant in Aid (Islington)	262,616						
48	Flood Defence Grant in Aid (Pierrepoint PS)	617,545	517,545					
49	Flood Defence Grant in Aid (Magdalen Bridge Outfall)	100,000	386,534	500,000	525,000	925,000		
	(-) CAPITAL FINANCING	980,161	904,079	500,000	525,000	925,000	0	0
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£1,369,930	£1,122,619	£710,091	£600,091	£1,000,091	£1,590,091	£1,190,091

(*) Notes:

- 1) The surveying of the catchments will continue as planned until all catchments have been completed.
- 2) Islington Pumping Station project. These figures have been adjusted in line with the previous years spend, all grant has been received and has covered the construction costs along with the Board's contribution. Works are still outstanding on the outfall, but this will be completed at no cost to the Board. The total project cost from start of construction (April 2019) is £25,871,766. £100k retention is due March 2023.
- 3) The Minor Works Programme has been progressing with some emergency works on the panels at Pierrepoint, the Gravel Bank demolition and de-silting works of the Smeeth Lode. A culvert replacement at Harps Hall Road which runs under a NCC Highway. Refurbs and De-Stiling will continue next year.
- 4) The delay in moving in the office meant that costs have moved into this financial year, particularly for the IT and solar panel installation. A retention is due in the financial year of 2023/24 to Walker Construction. The total cost of the new office build currently stands at £2,620,956.
- 5) Pierrepoint PS GiA of £617,545 has been approved and claimed. Works commence in April 2023 and has a 12 week programme.
- 6) Magdalen Fen Strategy has combined projects Crabbs Abbey M&E Replacement and a potential new pumping station at Magdalen Bridge. The OBC is currently being developed by external consultants, which is funded 100% by GiA. The potential GiA for this scheme is £1,950,000, with a potential contribution from the Board of £100,000 (subject to Board approval). We anticipate receiving approval for this scheme by June 2023.

M NEALE
PROJECT MANAGER

K NASH
PROJECT DELIVERY MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2023/2024

		Actual	Estimate	Probable	Estimate
		2021/22	2022/23	2022/23	2023/24
		£	£	£	£
NOTES	MAINTENANCE WORK				
1.	DRAIN MAINTENANCE				
	Wiggenhall St German Catchment	2,341	4,007	3,307	5,191
	Fitton Road Area Catchment	3,094	3,505	3,750	5,345
	Waltham Farm Catchment	4,372	6,134	3,735	6,159
	Mary Magdalen Catchment	3,253	2,889	4,048	5,355
	Magdalen Catchment	19,573	23,317	23,317	28,583
	Lighthouse Catchment	17,746	26,409	22,409	27,412
	Main Sluice Catchment	51,505	51,767	45,746	52,409
	Chalk Lane Catchment	22,052	24,868	23,868	26,902
	Ingleborough Catchment	4,905	10,471	10,471	12,999
	Searles Catchment	13	200	0	0
	Heacham Catchment	15,401	19,924	18,924	22,596
	Wolferton Catchment	41,234	55,614	55,614	62,737
	North Wootton Catchment	9,953	15,647	13,647	18,094
	Wootton Marsh Catchment	0	280	280	658
	South Wootton Catchment	4,634	3,685	3,685	4,404
	North Lynn Catchment	13,982	11,794	15,152	20,339
	Black/Bawsey Drains Catchment	26,012	30,050	27,050	30,105
	Gaywood Catchment	53,872	63,797	63,797	70,219
	Middleton Pierpoint Catchment	68,191	74,021	74,021	81,863
	Middleton Level Catchment	15,683	19,969	18,969	22,008
	Eau Brink Catchment	14,323	13,595	13,595	17,514
	Green Bank Catchment	56,803	89,891	85,891	98,512
	Billy Kerkham Sluice Catchment	16,999	15,783	16,283	18,685
	West Lynn Sluice Catchment	33,017	33,980	33,980	32,347
	Cut Bridge Sluice Catchment	715	455	780	1,307
	Merries Sluice Catchment	2,181	2,909	2,909	3,905
	Knowles Sluice Catchment	1,009	1,660	1,860	2,780
	Smeeth Lode Outfall	711	12	0	0
	Islington Pump Catchment	173,598	172,963	172,963	190,496
	Reeds Drain Catchment	97,946	90,327	90,327	98,887
	Rainbow Drain	0	473	0	0
	River Babingley Catchment	38,642	33,121	32,121	34,579
	Church Farm Catchment	7,146	4,866	4,466	6,363
		820,905	908,382	886,965	1,008,750
2.	OUTFALL MAINTENANCE				
	Lighthouse Outfall	1,636	1,694	1,692	1,706
	Main Sluice Outfall	3,007	1,899	1,799	1,926
	Chalk Lane Outfall	1,683	1,694	1,498	1,926
	Bawsey Drain Outfall	1,640	4,544	3,944	4,272
	Millfleet Sluice Outfall	5,422	4,948	4,248	4,802
	Billy Kerkham Sluice	2,023	1,284	1,284	1,311
	West Lynn Outfall	57	0	0	312
	Cut Bridge Outfall	146	570	570	600
	Merries Farm Outfall	0	0	0	0
	Knowles Outfall	0	0	0	0
	Straight Mile Outfall	0	0	0	0
		15,614	16,633	15,035	16,856

KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2023/2024

		Actual 2021/22	Estimate 2022/23	Probable 2022/23	Estimate 2023/24
NOTES MAINTENANCE WORK		£	£	£	£
3. PUMPING STATION MAINTENANCE					
Waltham Farm Pumping Station		3,309	5,933	9,659	8,439
Crabbes Abbey Pumping Station		17,129	22,830	28,259	27,280
Ingleborough Pumping Station		10,019	8,734	12,163	12,227
Wolferton Pumping Station		118,669	115,787	117,209	130,004
North Wootton Pumping Station		12,395	18,638	22,112	20,869
North Lynn Pumping Station		7,906	8,947	10,876	11,259
Seabank Pumping Station		6,640	10,337	12,876	13,084
Pierrepoint Pumping Station		52,449	36,953	61,422	85,057
Middleton Fen Pumping Station		10,118	16,019	17,520	16,458
Eau Brink Pumping Station		11,341	18,024	20,682	19,900
Green Bank Pumping Station		11,498	22,799	26,228	24,604
Islington Pumping Station		24,848	75,139	121,568	169,745
Church Farm Pumping Station		8,382	8,919	10,669	12,316
King's Reach Pumping Station		5,826	6,179	8,549	8,660
		300,530	375,233	479,786	559,903
4. PROPERTY MAINTENANCE					
Islington House		215	600	600	640
Reffley Reservoir		1,068	1,460	1,460	1,738
Morrisons Culvert		1,956	3,347	2,547	3,170
Gravel Bank (old station)		-4,760	0	0	0
Goulds Culvert		1,161	1,790	1,790	2,184
Straight Mile Reservoir - (On F Report)		0	0	0	0
Bridges		0	0	0	0
Banks		0	0	0	0
Wootton Road Culvert		240	770	570	774
Middleton Stop		0	440	0	0
King's Reach Flood Storage Area		1,635	962	3,489	3,823
Smeeth Lode Storage Area East		0	540	0	0
Smeeth Lode Storage Area West		0	540	0	0
		1,515	10,449	10,456	12,328
DIRECT WORKS		£1,138,563	£1,310,697	£1,392,242	£1,597,837
COST ANALYSIS:					
Plant Charges		287,711	421,382	413,778	462,259
Labour Charges		522,094	492,910	488,668	545,924
Materials		13,365	12,273	12,371	13,470
Contractors		26,998	10,880	29,977	33,489
Electricity		173,961	283,094	306,754	327,595
Pumping Station Insurance		31,983	31,983	50,843	53,200
Telemetry		19,137	21,166	21,611	20,500
Heating Fuel		75	120	0	5,000
Depreciation		63,238	36,889	68,240	136,400
		£1,138,563	£1,310,697	£1,392,242	£1,597,837

KING'S LYNN INTERNAL DRAINAGE BOARD
 MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2023/2024

	Actual 2021/22	Estimate 2022/23	Probable 2022/23	Estimate 2023/24
NOTES MAINTENANCE WORK	£	£	£	£

NOTES

1. **Drain Maintenance**

Looking at the 22/23 projected outturn, we anticipate to be within budget this year due to the fact we had budgeted to operate on white diesel, and the exemption to continue using red was granted last minute, (although this has doubled in cost to close to what I estimated for white). With this in mind i have predicted an increase on last years estimate, and feel this should be enough to cover the increase in labour and plant rates.

2. **Outfall Maintenance**

With the main cost of outfall maintenance yet to come through the winter months we estimate costs remaining the same so the budget has only increased slightly to take account of potential electricity costs.

3. **Pumping Station Maintenance**

The biggest concern for the upcoming year is how much electricity prices may rise and how much will we use, which is fully weather dependant. With this in mind I have increased my estimates for electricity costs and hope that we don't get the heavy rainfall of two years ago, and that prices do not raise as significantly next year as they did this year.

4. **Property Maintenance**

Property maintenance looks like it will come in within budget so I have kept costs at a similar amount.

R TAYLOR
OPERATIONS MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

31 December 2022

1. RATE REQUIREMENT

	ACTUAL 2021/22	ESTIMATE 2022/23	PROBABLE 2022/23	ESTIMATE 2023/24
	£	£	£	£
<u>NEW WORKS AND IMPROVEMENT WORKS</u>				
Grant Aided Capital Work	10,921,981	904,079	980,161	500,000
Non-Grant Aided Capital Work	2,799,309	1,122,619	1,369,930	710,091
	<u>13,721,291</u>	<u>2,026,698</u>	<u>2,350,091</u>	<u>1,210,091</u>
 <u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>				
Annual Precept Payable to the Environment Agency	174,352	177,839	177,452	182,776
	<u>174,352</u>	<u>177,839</u>	<u>177,452</u>	<u>182,776</u>
 <u>MAINTENANCE WORKS</u>				
Direct Works	1,138,563	1,310,697	1,392,242	1,597,837
Annual reinstatement provision (Asset Management Plan)	0	0	0	0
Net (Surplus)/Deficit on Absorption Accounts	58,762	0	0	0
Consortium Charges - Technical Support Costs	492,503	503,238	480,910	498,713
Biodiversity Actions/BAP	6,272	10,000	7,000	11,000
Contingency	0	25,000	25,000	25,000
	<u>1,696,100</u>	<u>1,848,935</u>	<u>1,905,152</u>	<u>2,132,550</u>
 <u>ADMINISTRATION AND OTHER EXPENSES</u>				
Consortium Charges - Administration Costs	402,559	401,731	412,781	415,438
Provision for Assessable Value Decreases and Bad Debts	7,691	25,000	10,000	90,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Development Expenditure	0	0	0	0
Sundry Expenses	270	3,000	2,500	3,000
	<u>418,492</u>	<u>437,703</u>	<u>433,253</u>	<u>516,410</u>
 TOTAL EXPENDITURE	£16,010,235	£4,491,175	£4,865,948	£4,041,827
 <u>LESS:</u>				
<u>GOVERNMENT GRANTS</u>				
Flood Risk Management Schemes	10,921,981	904,079	980,161	500,000
Environmental Improvement Schemes	0	0	0	0
	<u>10,921,981</u>	<u>904,079</u>	<u>980,161</u>	<u>500,000</u>
 <u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>				
Highland Water Contributions	80,921	82,322	76,819	84,412
 <u>OTHER INCOME</u>				
Development Contributions	0	0	0	0
Rents and Acknowledgements	10,732	7,735	7,735	7,735
Investment Interest	30,770	10,000	51,189	112,954
Consortium Income	539,725	493,123	482,233	484,416
Sundry Income	1,927	0	72,997	0
Profit/(Loss) on Disposal of Plant & Equipment	18,152	0	22,033	0
Profit/(Loss) on Rechargeable Works	50,692	3,000	3,000	3,000
	<u>651,998</u>	<u>513,858</u>	<u>639,187</u>	<u>608,105</u>
 TOTAL INCOME	£11,654,900	£1,500,259	£1,696,167	£1,192,517
 NET REQUIREMENT	£4,355,335	£2,990,916	£3,169,781	£2,849,310
 <u>FINANCED BY:-</u>				
<u>RATE INCOME LEVIED BY THE BOARD:</u>				
Occupiers Drainage Rates	335,021	388,509	388,509	
King's Lynn & West Norfolk Borough Council	1,928,014	2,037,215	2,037,215	
Fenland District Council	89,046	94,039	94,039	
South Holland District Council	24,682	26,065	26,065	
	<u>£2,376,763</u>	<u>£2,545,828</u>	<u>£2,545,828</u>	
 LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	(1,978,572)	(445,088)	(623,953)	
 NET REQUIREMENT	£4,355,335	£2,990,916	£3,169,781	
 <u>GENERAL RESERVE</u>				
Balance brought forward at 1 April	3,654,558	2,056,077	2,056,077	
ADD: Net Surplus/(Deficit) for the year	(1,978,572)	(445,088)	(623,953)	
Movement on Balances/Reserves:				
Public Work Loan (Improvement Works, net of Grant Aid)	380,091	0	0	
Transfer from/(to) Development Reserve	0	0	0	
Transfer from/(to) WN Interagency Flood & Group Mgmt Reserve	0	0	0	
Transfer from/(to) Plant Reserve	0	0	0	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	0	0	0	
Balance carried forward at 31 March	<u>£2,056,077</u>	<u>£1,610,989</u>	<u>£1,432,124</u>	

On preparing the estimates for the financial year 2022/23 it was estimated that the General Reserve would amount to £7,609,613 (incl PW Loan) as at 31 March 2022. The actual balance of the General Reserve (excl PW Loan) as at 31 March 2022 was £2,056,077. It is estimated that the General Reserve (excl PW Loan) will be in the region of £1,432,124 as at 31 March 2023.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2022

The values at 31 December 2022 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,632.327	5,286,952	17.828	172.594
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,548.172	23,087,423	77.852	6,506.850
Fenland District Council	157.814	985,427	3.323	6,244.231
South Holland District Council	246.746	295,559	0.997	1,197.827
Totals	34,585.059	£29,655,361	100.000	

Agricultural Land and/or Buildings	30,632.327	5,286,952	17.828	172.594
Billing Authorities	3,952.732	24,368,409	82.172	6,164.954
Totals	34,585.059	£29,655,361	100.000	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	949.227	138,919	10.902	146.350
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,329.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	949.227	138,919	10.902	146.350
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,329.330	£1,274,280	100.000	

TOTAL: PROPERTIES				
Agricultural Land and/or Buildings	31,581.554	5,425,871	17.543	171.805
Billing Authorities	4,332.835	25,503,770	82.457	5,886.162
Totals	35,914.389	£30,929,641	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

**3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES**

PURPOSE OF RATE:	MAIN AREA 95.88% of RV £	DRO AREA 4.12% of RV £	ESTIMATE 2023/24 £	PROPORTION 2023/24 %
NEW WORKS AND IMPROVEMENT WORKS	1,210,091	0	£1,210,091	29.94%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	175,246	7,530	£182,776	4.52%
MAINTENANCE WORKS	2,132,550	0	£2,132,550	52.76%
B. ADMINISTRATION AND OTHER EXPENSES	495,134	21,276	£516,410	12.78%
	4,013,021	28,806	4,041,827	100.00%
LESS:				
GOVERNMENT GRANTS	-500,000	0	-£500,000	12.37%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-84,412	0	-£84,412	2.09%
OTHER INCOME	-608,105	0	-£608,105	15.05%
	-1,192,517	0	-1,192,517	29.50%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£2,820,504	£28,806	£2,849,310	70.50%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2023/2024

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 7.85%. Option 2 shows the planned increase of 5.60%, which equates to a 5.87% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 6.00%. Option 3 is recommended as this includes maintenance for all systems (high, medium and low risk), and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

	REQUIREMENT			
	2022-2023 ESTIMATED	2023-2024 OPTION 1	2023-2024 OPTION 2	2023-2024 OPTION 3
FINANCED BY:-	£	£	£	£
(Add)/Deduct for adjustment of Balances	436,577	0	58,700	48,321
RATES/LEVIES:				
Occupiers Drainage Rates	386,581	502,840	492,374	494,224
King's Lynn & West Norfolk Borough Council (KLBC)	2,031,000	2,195,831	2,150,132	2,158,212
Fenland District Council (FDC)	84,495	93,723	91,773	92,118
South Holland District Council (SHDC)	26,065	28,110	27,525	27,629
NET REQUIREMENT	£2,964,718	£2,820,504	£2,820,504	£2,820,504
Penny Rate in the Pound	8.819p	9.511p	9.313p	9.348p
Drainage Rate Increase/(Decrease)	5.60%	7.85%	5.60%	6.00%
Special Levy for KLBC Increase/(Decrease)	5.66%	8.12%	5.87%	6.26%
Special Levy for FDC Increase/(Decrease)	5.60%	10.92%	8.61%	9.02%
Special Levy for SHDC Increase/(Decrease)	5.60%	7.85%	5.60%	6.00%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 62.87%. Option 2 shows the planned increase of 5.60% and Option 3 shows a rate increase of 6.00%. Option 3 is recommended as this includes maintenance for all systems (high, medium and low risk).

	REQUIREMENT			
	2022-2023 ESTIMATED	2023-2024 OPTION 1	2023-2024 OPTION 2	2023-2024 OPTION 3
FINANCED BY:-	£	£	£	£
(Add)/Deduct for adjustment of Balances	8,510	0	10,125	10,062
RATES/LEVIES:				
Occupiers Drainage Rates	1,928	3,141	2,037	2,043
King's Lynn & West Norfolk Borough Council (KLBC)	6,215	10,122	6,564	6,587
Fenland District Council (FDC)	9,544	15,543	10,080	10,114
NET REQUIREMENT	£26,197	£28,806	£28,806	£28,806
Penny Rate in the Pound	1.388p	2.261p	1.466p	1.471p
Drainage Rate Increase/(Decrease)	5.60%	62.87%	5.60%	6.00%
Special Levy for KLBC Increase/(Decrease)	5.63%	62.86%	5.62%	5.99%
Special Levy for FDC Increase/(Decrease)	5.63%	62.86%	5.62%	5.97%

	REQUIREMENT			
	2022-2023 ESTIMATED	2023-2024 OPTION 1	2023-2024 OPTION 2	2023-2024 OPTION 3
SUMMARY	£	£	£	£
FINANCED BY:-				
Public Works Loan	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	445,088	0	68,825	58,383
(Increase)/Decrease in Balances	445,088	0	68,825	58,383
RATES/LEVIES:				
Occupiers Drainage Rates	388,509	505,981	494,411	496,267
King's Lynn & West Norfolk Borough Council (KLBC)	2,037,215	2,205,953	2,156,696	2,164,799
Fenland District Council (FDC)	94,039	109,266	101,853	102,232
South Holland District Council (SHDC)	26,065	28,110	27,525	27,629
NET REQUIREMENT	£2,990,916	£2,849,310	£2,849,310	£2,849,310
Drainage Rate Increase/(Decrease) - Main Area	5.60%	7.85%	5.60%	6.00%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	5.60%	62.87%	5.60%	6.00%
Special Levy for KLBC Increase/(Decrease)	5.66%	8.28%	5.86%	6.26%
Special Levy for FDC Increase/(Decrease)	5.61%	16.19%	8.31%	8.71%
Special Levy for SHDC Increase/(Decrease)	5.60%	7.85%	5.60%	6.00%
GENERAL RESERVE:				
Probable Reserve at 31 March	£7,164,525	£1,432,124	£1,363,299	£1,373,741
Reserve expressed as a percentage of Net Requirement	239.54%	50.26%	47.85%	48.21%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2022 is 14.2%.

KING'S LYNN INTERNAL DRAINAGE BOARD

5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 10%)

	OPTION 3 REQUIREMENT...				
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
<u>RATE REQUIREMENT</u>	£	£	£	£	£
New Works and Improvement Works	1,210,091	1,125,091	1,925,091	1,590,091	1,190,091
Contributions Payable to the Environment Agency	182,776	186,432	190,160	193,963	197,843
Maintenance Works	2,132,550	2,345,805	2,351,136	2,539,901	2,692,295
Administration and Other Expenses	516,410	568,051	569,342	615,053	651,956
Government Grants and Local Levy	-500,000	-525,000	-925,000	0	0
Contributions from the Environment Agency	-84,412	-86,100	-87,822	-89,579	-91,370
Other Income	-608,105	-668,916	-702,362	-737,480	-774,354
NET REQUIREMENT	£2,849,310	£2,945,363	£3,320,545	£4,111,949	£3,866,461
<u>FINANCED BY:-</u>					
Public Works Loan	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	58,383	-13,053	184,482	787,796	342,872
(Add)/Deduct for adjustment of Balances	58,383	(13,053)	184,482	787,796	342,872
<u>RATES/LEVIES:</u>					
Occupiers Drainage Rates	496,267	526,050	557,637	591,083	626,546
King's Lynn & West Norfolk Borough Council (KLBC)	2,164,799	2,294,714	2,432,505	2,578,399	2,733,093
Fenland District Council (FDC)	102,232	108,365	114,875	121,763	129,068
South Holland District Council (SHDC)	27,629	29,287	31,046	32,908	34,882
	£2,849,310	£2,945,363	£3,320,545	£4,111,949	£3,866,461
<u>INCREASES/(DECREASES):</u>					
Penny Rate in the Pound (Main Area)	9.348p	9.909p	10.504p	11.134p	11.802p
Penny Rate in the Pound (Differentially Rated Area)	1.471p	1.559p	1.653p	1.752p	1.857p
Rate Increase/(Decrease)	6.00%	6.00%	6.00%	6.00%	6.00%
<u>GENERAL RESERVE:</u>					
Probable Reserve at 31 March	£1,373,741	£1,386,794	£1,202,312	£414,516	£71,644
Reserve expressed as a percentage of Net Requirement	48.21%	47.08%	36.21%	10.08%	1.85%
<u>AVERAGE RATE PER ACRE:</u>					
Agricultural Land and/or Buildings	£6.36	£6.74	£7.15	£7.57	£8.03
Billing Authorities	£214.32	£227.18	£240.82	£255.27	£270.58
<u>RATE PER PERSON:</u>					
Agricultural Drainage Ratepayers	£300.77	£318.82	£337.96	£358.23	£379.72
King's Lynn & West Norfolk Borough Council	£10.82	£11.47	£12.16	£12.89	£13.67
Fenland District Council	£1.18	£1.25	£1.33	£1.41	£1.49
South Holland District Council	£0.36	£0.38	£0.41	£0.43	£0.46

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2022	31/03/2022	31/03/2023	31/03/2024	21/22-23/24
	£	✓ x	£	£	Inc/Dec
Earmarked Balances and Reserves					
Capital Works Reserve	0	N/A	0	0	Stable
Development Reserve	1,282,710	✓	1,282,710	1,282,710	Stable
West Norfolk Inter Agency Flood Water Mgmt Reserve	50,000	✓	50,000	50,000	Stable
Grants Reserve	298,534	✓	0	0	Stable
Plant Reserve	2,821,148	✓	2,821,148	2,821,148	Stable
General Reserve	2,056,077	✓	1,432,124	1,373,741	Decreasing
	£6,508,469	ADEQUATE	£5,585,982	£5,527,599	
Other Reserves					
Revaluation Reserve	326,852	✓	326,852	326,852	Stable
Pensions Reserve	-2,904,000	✓	-2,844,000	-2,844,000	Stable
	-£2,577,148	ADEQUATE	-£2,517,148	-£2,517,148	
Total Reserves	£3,931,321	ADEQUATE	£3,068,834	£3,010,451	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY
FINANCE AND RATING MANAGER
31 DECEMBER 2022

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2023 TO 31 MARCH 2024



On the 20th day of January 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 17.83% (£494,224) and 82.17% (£2,277,959) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	4.081		Fenland District Council	£92,118	3.323%
Contributions to the Environment Agency	0.591		King's Lynn & West Norfolk Borough Council	£2,158,212	77.852%
Maintenance Works	7.191		South Holland District Council	£27,629	0.997%
Administration and Other Expenses	1.670	13.533			
LESS:-					
Government Grants	1.686				
Contributions from the Environment Agency	0.285				
Other Income	2.051	4.022			
		9.511			
Add/(deduct) for adjustment of balances		(0.163)			
		9.348		£2,277,959	82.17%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 27th January 2023, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 27th day of January 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2023 TO 31 MARCH 2024



On the 20th day of January 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£2,043) and 89.10% (£16,701) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		Fenland District Council	£10,114	53.959%
Contributions to the Environment Agency	0.591		King's Lynn & West Norfolk Borough Council	£6,587	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	1.670	2.261			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		2.261			
Add/(deduct) for adjustment of balances		(0.790)			
		1.471		£16,701	89.10%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 27th January 2023, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 27th day of January 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 20th January 2023 the Board made the following Drainage Rates:

Main Area:	9.348p in the pound (£)
Differentially Rated Area:	1.471p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £496,267 of their expenditure for the financial year ending on the 31 March 2024.

2. Also on the 20th January 2023 the Board made a Special Levy of £2,294,660 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£2,158,212
Fenland District Council	£92,118
South Holland District Council	£27,629

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£6,587
Fenland District Council	£10,114

to raise the balance of their expenditure for the same year.

Dated 27th Day of January 2023.

P J CAMAMILE
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KING'S LYNN, Norfolk, PE30 5DD.

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			30,573.668	£4,383,509	15.291%	£143.375
50-0003-2	Registered Occupier	06010010 01/04/2023 Agricultural Holding	26.337	£3,319		
		10010015 01/04/2021 Agricultural Holding	0.000	£77		
		11010045 01/04/2021 Agricultural Holding	0.000	£16,146		
		34010011 01/04/2021 Agricultural Holding	0.000	£18,299		
50-0007-5	Registered Occupier	02010234 01/04/2021 Agricultural Holding	-1.167	-£167		
50-0012-6	Registered Occupier	14010011 01/04/2004 Agricultural Holding	0.000	£66		
50-0019-0	Registered Occupier	22010891 01/04/2004 Agricultural Holding	0.106	£9		
50-0028-4	Registered Occupier	20010775 01/04/2023 Agricultural Holding	-2.131	£10,781		
50-0033-9	Registered Occupier	20010025 22/06/2018 Agricultural Holding	0.000	£8,073		
		20010795 01/04/2022 Agricultural Holding	5.006	£619		
50-0035-2	Registered Occupier	21010145 01/04/2023 Agricultural Holding	-2.546	-£316		
50-0036-9	Registered Occupier	21010745 01/04/2023 Agricultural Holding	-0.480	-£59		
50-0059-7	Registered Occupier	29010010 01/04/2009 Agricultural Holding	0.715	£24		
50-0071-9	Registered Occupier	19010074 01/04/2023 Agricultural Holding	0.986	£141		
50-0074-9	Registered Occupier	15010010 01/04/2007 Agricultural Holding	0.000	£22,739		
50-0087-8	Registered Occupier	03010014 01/04/2022 Agricultural Holding	0.000	£3,574		
50-0091-2	Registered Occupier	07010090 01/04/2023 Agricultural Holding	1.578	£183		
50-0110-0	Registered Occupier	20010105 01/04/2004 Agricultural Holding	0.000	£2,325		
50-0135-2	Registered Occupier	21010095 01/04/2017 Agricultural Holding	0.000	£31,283		
50-0144-6	Registered Occupier	13010010 01/04/2022 Agricultural Holding	-18.091	-£1,565		
		13011021 01/04/2022 Agricultural Holding	-19.034	-£1,646		
		22010261 01/04/2022 Agricultural Holding	-23.483	-£1,917		
50-0161-5	Registered Occupier	06010170 11/10/2022 Agricultural Holding	-35.591	-£4,312		
		06010210 11/10/2022 Agricultural Holding	-7.785	-£1,059		
		06010220 11/10/2022 Agricultural Holding	3.218	£438		
		18010100 11/10/2022 Agricultural Holding	-2.619	-£341		
		20011335 11/10/2022 Agricultural Holding	-2.471	-£287		
50-0171-9	Registered Occupier	21010315 01/04/2017 Agricultural Holding	0.550	£110		
50-0173-0	Registered Occupier	02010070 01/04/2022 Agricultural Holding	-0.441	-£67		
		02010100 01/04/2022 Agricultural Holding	-0.150	-£23		
		02012014 01/04/2022 Agricultural Holding	-1.590	-£236		
		02012710 01/04/2022 Agricultural Holding	-0.430	-£58		
		20011025 01/04/2022 Agricultural Holding	-1.220	-£133		
		21010135 01/04/2022 Agricultural Holding	-43.399	-£5,848		
50-0184-9	Registered Occupier	21010085 01/04/2022 Agricultural Holding	-2.227	-£302		
		21010115 01/04/2017 Agricultural Holding	-2.263	-£343		
		21010125 01/04/2022 Agricultural Holding	-0.839	-£111		
50-0188-5	Registered Occupier	02010040 01/04/2020 Agricultural Holding	0.000	£4,252		
50-0190-9	Registered Occupier	09010325 01/04/2007 Agricultural Holding	0.000	£2,002		
50-0191-7	Registered Occupier	02010270 01/04/2004 Agricultural Holding	0.000	£3,983		
50-0194-7	Registered Occupier	20010965 01/04/2022 Agricultural Holding	-5.006	-£619		
50-0200-9	Registered Occupier	02010320 01/04/2023 Agricultural Holding	1.000	£10,428		
50-0234-9	Registered Occupier	17010450 01/04/2021 Agricultural Holding	-2.254	£12,579		
		17010480 01/04/2021 Agricultural Holding	-7.063	-£960		
		17011330 01/04/2019 Agricultural Holding	0.000	£9,688		
50-0246-7	Registered Occupier	29010201 01/04/2020 Agricultural Holding	3.027	£363		
50-0247-9	Registered Occupier	29010311 01/04/2005 Agricultural Holding	1.009	£89		
50-0253-9	Registered Occupier	08010010 01/04/2022 Agricultural Holding	-3.558	-£2,999		
50-0262-8	Registered Occupier	03010070 01/04/2015 Agricultural Holding	0.000	£7,815		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			30,573.668	£4,383,509	15.291%	£143.375
50-0262-8	Registered Occupier	17011630 01/04/2013 Agricultural Holding	0.000	£25,631		
50-0263-8	Registered Occupier	13010441 01/04/2019 Agricultural Holding	0.032	£3		
50-0266-9	Registered Occupier	09010230 01/04/2020 Agricultural Holding	-0.405	-£56		
50-0267-1	Registered Occupier	17011790 01/10/2005 Agricultural Holding	0.168	£23		
50-0285-8	Registered Occupier	04010114 01/04/2022 Agricultural Holding	3.710	£432		
50-0301-6	Registered Occupier	17012920 01/04/2022 Agricultural Holding	-3.642	-£494		
50-0302-2	Registered Occupier	19010794 01/04/2022 Agricultural Holding	-25.599	-£2,277		
50-0313-9	Registered Occupier	15010230 01/04/2014 Agricultural Holding	0.816	£111		
50-0321-4	Registered Occupier	37010171 01/04/2023 Agricultural Holding	8.996	£900		
50-0327-1	Registered Occupier	38010101 01/04/2022 Agricultural Holding	-2.185	-£4,947		
50-0338-9	Registered Occupier	06010060 01/04/2022 Agricultural Holding	-1.347	-£160		
50-0365-4	Registered Occupier	20011025 01/04/2022 Agricultural Holding	1.220	£133		
50-0375-8	Registered Occupier	24010031 01/04/2022 Agricultural Holding	-12.908	-£742		
50-0383-4	Registered Occupier	02012160 12/11/2021 Agricultural Holding	-1.109	-£156		
50-0384-5	Registered Occupier	07011450 01/04/2022 Agricultural Holding	-1.198	-£133		
50-0397-8	Registered Occupier	09011570 01/04/2020 Agricultural Holding	-0.741	-£104		
50-0398-9	Registered Occupier	20012235 01/04/2023 Agricultural Holding	-2.784	-£308		
50-0417-8	Registered Occupier	09010390 01/04/2022 Agricultural Holding	-1.215	-£24		
50-0423-9	Registered Occupier	19010364 01/04/2007 Agricultural Holding	-2.008	-£1,291		
50-0431-4	Registered Occupier	06010480 01/04/2022 Agricultural Holding	-0.601	-£71		
50-0433-6	Registered Occupier	02010074 01/04/2022 Agricultural Holding	0.150	£23		
50-0445-9	Registered Occupier	20010495 01/04/2023 Agricultural Holding	4.272	£524		
		20010785 01/04/2023 Agricultural Holding	-1.801	-£237		
50-0459-1	Registered Occupier	09010460 01/04/2022 Agricultural Holding	0.405	£10,988		
50-0465-0	Registered Occupier	06010050 01/04/2021 Agricultural Holding	0.000	£27,179		
50-0476-9	Registered Occupier	02010014 01/04/2023 Agricultural Holding	2.587	£379		
50-0500-3	Registered Occupier	33010011 01/04/2006 Agricultural Holding	3.356	£307		
50-0501-9	Registered Occupier	27010101 01/04/2007 Agricultural Holding	0.000	£8,504		
50-0504-9	Registered Occupier	15010080 01/04/2023 Agricultural Holding	-3.131	-£416		
50-0513-7	Registered Occupier	01011221 01/04/2004 Agricultural Holding	1.586	£137		
		24010021 01/04/2017 Agricultural Holding	-0.089	-£8		
		27010421 01/04/2004 Agricultural Holding	0.070	£7		
		29010421 01/04/2017 Agricultural Holding	7.383	£657		
50-0524-7	Registered Occupier	09010510 01/04/2013 Agricultural Holding	-0.037	£16,146		
50-0525-2	Registered Occupier	04010590 01/04/2018 Agricultural Holding	0.000	£9,203		
		07011940 01/11/2013 Agricultural Holding	0.000	£31,861		
50-0526-9	Registered Occupier	07011910 01/04/2021 Agricultural Holding	0.000	£16,684		
50-0528-0	Registered Occupier	17012660 01/04/2004 Agricultural Holding	0.000	£14,531		
50-0534-2	Registered Occupier	09010475 01/04/2022 Agricultural Holding	8.668	£1,176		
		21010765 01/09/2021 Agricultural Holding	-1.919	-£237		
50-0537-3	Registered Occupier	09010475 01/04/2022 Agricultural Holding	-8.668	-£1,176		
50-0538-6	Registered Occupier	21010335 01/04/2017 Agricultural Holding	-0.165	£0		
50-0539-9	Registered Occupier	07010070 01/04/2022 Agricultural Holding	-0.729	-£88		
50-0575-0	Registered Occupier	17011000 01/04/2022 Agricultural Holding	-14.564	-£1,979		
50-0576-8	Registered Occupier	17011030 01/04/2023 Agricultural Holding	4.087	£555		
50-0589-9	Registered Occupier	02010254 01/04/2022 Agricultural Holding	-0.300	-£45		
50-0594-0	Registered Occupier	04010300 31/05/2022 Agricultural Holding	-1.376	-£170		
50-0610-3	Registered Occupier	02010134 01/04/2022 Agricultural Holding	0.430	£58		
50-0613-2	Registered Occupier	09010545 01/04/2022 Agricultural Holding	-3.847	-£403		
50-0628-4	Registered Occupier	17010250 01/04/2007 Agricultural Holding	0.000	£5,382		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			30,573.668	£4,383,509	15.291%	£143.375
50-0634-6	Registered Occupier	04010700 01/04/2022 Agricultural Holding	-1.555	-£270		
50-0642-8	Registered Occupier	07010150 01/04/2004 Agricultural Holding	-0.120	-£16		
50-0650-4	Registered Occupier	02011140 01/04/2004 Agricultural Holding	0.000	£34,983		
50-0667-7	Registered Occupier	06010580 01/04/2023 Agricultural Holding	154.253	£28,801		
		10010035 01/04/2023 Agricultural Holding	-26.337	-£3,319		
		16010570 01/04/2023 Agricultural Holding	0.897	£110		
50-0668-9	Registered Occupier	06010580 01/04/2023 Agricultural Holding	-151.926	-£17,918		
		06010910 01/04/2023 Agricultural Holding	-2.327	-£276		
		15010040 01/04/2020 Agricultural Holding	1.450	£225		
		15010420 01/04/2005 Agricultural Holding	0.000	£444		
		16010380 01/04/2023 Agricultural Holding	-0.673	-£90		
		16010570 01/04/2023 Agricultural Holding	-0.809	-£100		
50-0671-9	Registered Occupier	16010020 01/12/2016 Agricultural Holding	5.717	£850		
50-0674-9	Registered Occupier	22010241 01/04/2022 Agricultural Holding	0.506	£27		
50-0683-9	Registered Occupier	19010424 01/04/2004 Agricultural Holding	0.000	£216		
50-0693-9	Registered Occupier	19010534 01/04/2023 Agricultural Holding	-7.120	£5,493		
50-0701-2	Registered Occupier	07011470 01/04/2022 Agricultural Holding	1.198	£133		
50-0720-4	Registered Occupier	09010545 01/04/2022 Agricultural Holding	3.847	£403		
50-0723-2	Registered Occupier	17011250 01/04/2023 Agricultural Holding	-10.095	£37,932		
50-0751-0	Registered Occupier	21010355 01/04/2016 Agricultural Holding	0.000	£2,659		
50-0752-8	Registered Occupier	02010404 01/04/2023 Agricultural Holding	10.529	£1,497		
50-0756-9	Registered Occupier	04010200 01/04/2022 Agricultural Holding	-1.740	-£198		
		17010770 01/04/2016 Agricultural Holding	0.000	£3,875		
		20010875 01/04/2019 Agricultural Holding	0.000	£11,679		
50-0763-5	Registered Occupier	07010850 01/04/2022 Agricultural Holding	-4.095	-£658		
50-0772-8	Registered Occupier	19010574 01/04/2008 Agricultural Holding	0.709	£1,125		
50-0774-8	Registered Occupier	02010010 01/04/2013 Agricultural Holding	0.000	£44		
		02010590 01/04/2022 Agricultural Holding	0.441	£67		
50-0786-4	Registered Occupier	09010660 01/04/2009 Agricultural Holding	0.000	£7,535		
50-0796-8	Registered Occupier	15010550 01/04/2022 Agricultural Holding	65.716	£8,772		
50-0808-4	Registered Occupier	27010091 01/04/2004 Agricultural Holding	1.858	£167		
		27010581 01/04/2007 Agricultural Holding	-0.208	-£14		
50-0809-9	Registered Occupier	38010181 01/04/2004 Agricultural Holding	0.000	£4,036		
50-0819-8	Registered Occupier	29010241 01/04/2005 Agricultural Holding	1.854	£4,096		
50-0822-9	Registered Occupier	36010101 04/07/2014 Agricultural Holding	-0.274	-£27		
50-0844-9	Registered Occupier	09010515 01/04/2022 Agricultural Holding	-4.092	-£485		
50-0857-7	Registered Occupier	03010010 01/04/2022 Agricultural Holding	1.214	£174		
50-0884-8	Registered Occupier	38010191 01/04/2022 Agricultural Holding	-18.780	-£2,090		
		38010341 01/04/2022 Agricultural Holding	-1.214	-£132		
50-0889-2	Registered Occupier	22010541 01/04/2017 Agricultural Holding	0.647	£53		
		30010021 01/04/2004 Agricultural Holding	0.391	£27		
50-0901-7	Registered Occupier	20010045 26/03/2021 Agricultural Holding	-1.488	-£195		
50-0919-9	Registered Occupier	21010575 14/12/2017 Agricultural Holding	1.072	£144		
50-0930-0	Registered Occupier	02011260 01/04/2004 Agricultural Holding	0.128	£1,094		
50-0933-1	Registered Occupier	07011340 01/04/2004 Agricultural Holding	0.000	£51,805		
50-0940-4	Registered Occupier	17010130 01/10/2013 Agricultural Holding	0.575	£78		
		17011650 01/04/2009 Agricultural Holding	0.000	£420		
50-0943-3	Registered Occupier	18011810 01/04/2004 Agricultural Holding	-0.671	-£91		
50-0950-8	Registered Occupier	17011310 01/04/2004 Agricultural Holding	0.000	£60		
		17012050 01/04/2021 Agricultural Holding	2.254	£305		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			30,573.668	£4,383,509	15.291%	£143.375
50-0955-1	Registered Occupier	12010153 01/04/2022 Agricultural Holding	-5.974	-£573		
50-0958-3	Registered Occupier	12010033 01/04/2022 Agricultural Holding	10.589	£1,120		
		12010403 01/04/2022 Agricultural Holding	-4.615	-£547		
50-0971-1	Registered Occupier	06010210 11/10/2022 Agricultural Holding	4.567	£621		
50-0974-0	Registered Occupier	38010191 01/04/2022 Agricultural Holding	19.994	£2,222		
50-0975-8	Registered Occupier	21010755 01/04/2015 Agricultural Holding	0.000	£6,458		
50-0978-7	Registered Occupier	21010185 10/10/2021 Agricultural Holding	-21.491	-£2,675		
50-0979-9	Registered Occupier	09010265 30/05/2022 Agricultural Holding	-0.507	-£50		
50-0988-9	Registered Occupier	19010644 01/04/2023 Agricultural Holding	-0.813	-£95		
50-0991-9	Registered Occupier	17010750 01/04/2005 Agricultural Holding	0.563	£76		
50-1028-5	Registered Occupier	37010171 01/04/2023 Agricultural Holding	-8.996	-£900		
50-1030-5	Registered Occupier	07011850 01/04/2018 Agricultural Holding	-11.154	-£1,390		
		09011470 01/04/2004 Agricultural Holding	-0.996	-£148		
50-1031-4	Registered Occupier	19010564 01/04/2022 Agricultural Holding	-40.045	-£3,588		
50-1043-1	Registered Occupier	02012660 01/04/2023 Agricultural Holding	1.186	£176		
50-1047-6	Registered Occupier	04010220 01/04/2023 Agricultural Holding	-1.268	-£934		
		17011250 01/04/2023 Agricultural Holding	10.117	£95,571		
50-1072-5	Registered Occupier	03010124 01/04/2004 Agricultural Holding	0.000	£308		
50-1082-9	Registered Occupier	02010010 01/04/2023 Agricultural Holding	-0.002	£0		
		02010170 01/04/2023 Agricultural Holding	-0.306	-£45		
		02012670 01/04/2019 Agricultural Holding	4.342	£622		
		03010084 01/04/2023 Agricultural Holding	-0.131	-£18		
		04010940 01/04/2022 Agricultural Holding	-3.710	-£432		
		17010180 01/04/2022 Agricultural Holding	-19.743	-£2,628		
50-1123-9	Registered Occupier	21010215 10/10/2022 Agricultural Holding	-24.908	-£3,014		
50-1150-0	Registered Occupier	18010530 01/04/2004 Agricultural Holding	0.197	£18,876		
50-1152-8	Registered Occupier	15010490 01/04/2022 Agricultural Holding	0.000	£8,073		
50-1157-6	Registered Occupier	03010690 01/04/2010 Agricultural Holding	0.351	£11,367		
50-1163-4	Registered Occupier	24010991 01/04/2023 Agricultural Holding	-20.603	-£1,678		
		27010511 01/04/2023 Agricultural Holding	-20.901	-£191		
50-1175-0	Registered Occupier	09011020 01/04/2022 Agricultural Holding	0.405	£8		
50-1214-9	Registered Occupier	21010665 01/04/2022 Agricultural Holding	43.399	£5,848		
50-1225-3	Registered Occupier	34010201 01/04/2004 Agricultural Holding	0.000	£25,834		
50-1234-7	Registered Occupier	38010271 01/04/2020 Agricultural Holding	-1.452	-£177		
50-1245-7	Registered Occupier	02010010 01/04/2023 Agricultural Holding	0.213	£143,197		
50-1252-9	Registered Occupier	38010101 01/04/2022 Agricultural Holding	2.185	£4,947		
50-1268-9	Registered Occupier	20010010 01/04/2022 Agricultural Holding	-8.724	-£1,056		
		21010010 01/04/2022 Agricultural Holding	-5.680	-£772		
50-1282-0	Registered Occupier	04010910 01/04/2015 Agricultural Holding	0.000	£753		
50-1284-8	Registered Occupier	02011670 01/04/2023 Agricultural Holding	-13.492	£20,447		
		15010550 01/04/2021 Agricultural Holding	-74.741	-£9,982		
		16010180 01/12/2016 Agricultural Holding	-4.095	-£601		
50-1288-1	Registered Occupier	29010400 01/04/2011 Agricultural Holding	-0.277	-£23		
		29010402 01/04/2023 Agricultural Holding	5.106	£379		
50-1305-8	Registered Occupier	01 01/04/2022 Agricultural Holding	-0.154	-£19		
50-1317-5	Registered Occupier	22012410 01/04/2022 Agricultural Holding	-0.506	-£27		
50-1319-5	Registered Occupier	24010991 01/04/2023 Agricultural Holding	20.603	£1,678		
		27010511 01/04/2023 Agricultural Holding	57.489	£451		
50-1320-3	Registered Occupier	17011000 01/04/2022 Agricultural Holding	14.564	£1,979		
50-1395-0	Registered Occupier	02012670 01/04/2022 Agricultural Holding	-1.843	-£264		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
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Rate Book, as at 01 January 2022			30,573.668	£4,383,509	15.291%	£143.375
50-1397-9	Registered Occupier	18010630 22/10/2022 Agricultural Holding	-2.043	-£267		
50-1403-9	Registered Occupier	07010120 01/04/2022 Agricultural Holding	4.095	£23,800		
50-1419-9	Registered Occupier	20011605 01/04/2022 Agricultural Holding	-2.472	-£322		
50-1431-9	Registered Occupier	17011940 01/04/2022 Agricultural Holding	-0.816	-£111		
50-1450-9	Registered Occupier	200108750 01/04/2022 Agricultural Holding	-2.588	-£333		
50-1463-9	Registered Occupier	29010331 01/04/2020 Agricultural Holding	0.199	£24		
50-1470-3	Registered Occupier	27010461 01/04/2020 Agricultural Holding	0.394	£2		
50-1472-9	Registered Occupier	04010200 01/04/2022 Agricultural Holding	1.740	£8,701		
50-1488-9	Registered Occupier	04010400 01/04/2019 Agricultural Holding	0.000	£10,495		
50-1490-6	Registered Occupier	07011330 01/04/2023 Agricultural Holding	-1.578	-£183		
50-1503-9	Registered Occupier	07010270 01/04/2023 Agricultural Holding	-1.170	-£174		
50-1517-5	Registered Occupier	16010120 25/09/2020 Agricultural Holding	-1.622	-£249		
50-1529-8	Registered Occupier	17010010 01/04/2021 Agricultural Holding	2.145	£291		
50-1530-0	Registered Occupier	07010010 01/04/2021 Agricultural Holding	2.032	£276		
50-1534-6	Registered Occupier	07011570 01/04/2018 Agricultural Holding	0.000	£4,844		
50-1544-9	Registered Occupier	38010271 01/04/2021 Agricultural Holding	0.299	£36		
50-1570-8	Registered Occupier	07010030 13/08/2020 Agricultural Holding	0.000	£9,688		
50-1598-9	Registered Occupier	03010180 23/12/2020 Agricultural Holding	-1.984	-£4,324		
50-1599-2	Registered Occupier	06010060 01/04/2022 Agricultural Holding	1.842	£218		
50-1600-7	Registered Occupier	06010060 07/08/2019 Agricultural Holding	0.714	£85		
50-1601-9	Registered Occupier	17012920 01/04/2022 Agricultural Holding	3.642	£494		
50-1602-3	Registered Occupier	20010750 01/04/2022 Agricultural Holding	1.012	£130		
50-1603-6	Registered Occupier	09011570 01/04/2020 Agricultural Holding	0.391	£55		
50-1604-9	Registered Occupier	09011570 01/04/2020 Agricultural Holding	0.350	£49		
50-1605-4	Registered Occupier	21010015 07/11/2017 Agricultural Holding	3.061	£414		
50-1606-4	Registered Occupier	20010010 01/04/2022 Agricultural Holding	2.937	£356		
50-1607-9	Registered Occupier	20010010 01/04/2022 Agricultural Holding	2.850	£345		
50-1608-5	Registered Occupier	21010010 01/04/2022 Agricultural Holding	5.680	£2,064		
50-1609-3	Registered Occupier	20010045 02/10/2019 Agricultural Holding	0.750	£98		
50-1610-9	Registered Occupier	20010045 26/03/2021 Agricultural Holding	0.738	£97		
50-1611-7	Registered Occupier	04010700 01/04/2022 Agricultural Holding	1.555	£270		
50-1612-2	Registered Occupier	20010010 01/04/2022 Agricultural Holding	2.937	£356		
50-1613-9	Registered Occupier	09010515 01/04/2022 Agricultural Holding	4.092	£485		
50-1614-7	Registered Occupier	24010031 01/04/2022 Agricultural Holding	12.908	£742		
50-1615-0	Registered Occupier	02010254 01/04/2022 Agricultural Holding	0.300	£45		
50-1616-8	Registered Occupier	200108750 01/04/2022 Agricultural Holding	1.576	£202		
50-1617-8	Registered Occupier	21010765 01/09/2021 Agricultural Holding	1.919	£237		
50-1618-0	Registered Occupier	18011810 01/04/2022 Agricultural Holding	0.671	£91		
50-1619-8	Registered Occupier	15010080 01/04/2023 Agricultural Holding	3.131	£416		
50-1620-9	Registered Occupier	17011940 01/04/2022 Agricultural Holding	0.816	£111		
50-1621-2	Registered Occupier	09010390 01/04/2022 Agricultural Holding	0.405	£8		
50-1622-7	Registered Occupier	20011605 01/04/2022 Agricultural Holding	2.472	£322		
50-1623-9	Registered Occupier	03010180 01/04/2023 Agricultural Holding	1.958	£16,429		
50-1624-3	Registered Occupier	09010265 30/05/2022 Agricultural Holding	0.507	£50		
50-1625-6	Registered Occupier	09010230 01/04/2020 Agricultural Holding	0.405	£56		
50-1626-9	Registered Occupier	04010300 31/05/2022 Agricultural Holding	1.376	£170		
50-1627-4	Registered Occupier	15010550 01/04/2021 Agricultural Holding	1.025	£137		
50-1628-4	Registered Occupier	15010550 01/04/2021 Agricultural Holding	7.244	£965		
50-1629-9	Registered Occupier	17010180 01/04/2022 Agricultural Holding	19.743	£2,628		
50-1630-5	Registered Occupier	13010010 01/04/2022 Agricultural Holding	18.091	£1,565		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			30,573.668	£4,383,509	15.291%	£143.375
50-1630-5	Registered Occupier	13011021 01/04/2022 Agricultural Holding	18.971	£1,646		
		22010261 01/04/2022 Agricultural Holding	23.483	£1,917		
50-1631-3	Registered Occupier	16010380 01/04/2023 Agricultural Holding	0.760	£102		
50-1632-9	Registered Occupier	18010100 11/10/2022 Agricultural Holding	2.619	£341		
50-1633-6	Registered Occupier	06010170 11/10/2022 Agricultural Holding	5.137	£622		
50-1634-2	Registered Occupier	06010170 11/10/2022 Agricultural Holding	17.748	£2,150		
50-1635-9	Registered Occupier	06010170 11/10/2022 Agricultural Holding	12.706	£1,539		
50-1637-0	Registered Occupier	02012160 12/11/2021 Agricultural Holding	1.109	£156		
50-1638-8	Registered Occupier	21010185 10/10/2022 Agricultural Holding	46.912	£5,752		
50-1639-8	Registered Occupier	19010794 01/04/2022 Agricultural Holding	25.599	£2,277		
50-1640-0	Registered Occupier	21010145 01/04/2023 Agricultural Holding	3.026	£375		
50-1641-8	Registered Occupier	18010630 22/10/2022 Agricultural Holding	2.043	£267		
50-1642-9	Registered Occupier	20012235 01/04/2023 Agricultural Holding	2.784	£308		
50-1863-1	Registered Occupier	19010074 01/04/2023 Agricultural Holding	1.877	£268		
50-1865-9	Registered Occupier	20010775 01/04/2023 Agricultural Holding	1.484	£175		
50-1866-2	Registered Occupier	29010010 04/03/2008 Agricultural Holding	1.645	£197		
50-1867-6	Registered Occupier	29010010 01/04/2023 Agricultural Holding	0.590	£48		
50-1868-9	Registered Occupier	17010010 01/04/2021 Agricultural Holding	1.148	£156		
50-1869-3	Registered Occupier	17010020 01/04/2021 Agricultural Holding	2.144	£291		
50-1870-5	Registered Occupier	19010010 01/04/2022 Agricultural Holding	49.408	£4,433		
212	(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023		58.659	£909,587		
1,235	(=) Agricultural Land and/or Buildings in Main Area, as at 13 January 2023		30,632.327	£5,293,096	17.845%	£172.794

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			3,940.321	£24,283,476	84.709%	£6,162.817
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2022			3,539.319	£23,029,818	80.336%	£6,506.850
<u>(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023</u>						
50-9000-7	B C K L & W N	01 01/04/2024 Due Biannually 1 May & 1 Nov	8.853	£57,605		
(=) B C K L & W N, as at 13 January 2023			3,548.172	£23,087,423	77.836%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2022			154.256	£958,099	3.342%	£6,211.097
<u>(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023</u>						
50-9001-1	Fenland District Council	01 01/04/2022 Due Biannually 1 May & 1 Nov	3.558	£27,328		
		02 01/04/2022 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 13 January 2023			157.814	£985,427	3.322%	£6,244.231
50-9002-9 South Holland District Council						
Opening Balances as at 01 January 2022			246.746	£295,559	1.031%	£1,197.827
<u>(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023</u>						
50-9002-9	South Holland District Council	01 01/04/2008 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) South Holland District Council, as at 13 January 2023			246.746	£295,559	0.996%	£1,197.827
2	(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023		12.411	£84,933		
3	(=) Other Land in Main Area, as at 13 January 2023		3,952.732	£24,368,409	82.155%	£6,164.954
1,238	Rate Book for Main Area, as at 13 January 2023		34,585.059	£29,661,505	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			950.227	£138,919	10.902%	£146.196
50-1305-8	Registered Occupier	02 01/04/2014 Agricultural Holding	-1.000	£0		
1	(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023		-1.000	£0		
9	(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 13 January 2023		949.227	£138,919	10.902%	£146.350

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2022> To: <13 January 2023>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2022			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2022			290.583	£447,776	35.140%	£1,540.957
<u>(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023</u>						
50-9000-7	B C K L & W N	02 01/04/2008 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) B C K L & W N, as at 13 January 2023			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2022			89.520	£687,585	53.959%	£7,680.798
<u>(+/-) Land/Value Movements from 01 January 2022 to 13 January 2023</u>						
50-9001-1	Fenland District Council	02 01/04/2022 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 13 January 2023			89.520	£687,585	53.959%	£7,680.798
0	(+) Land/Value Movements from 01 January 2022 to 13 January 2023		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 13 January 2023		380.103	£1,135,361	89.098%	£2,986.982
11	Rate Book for Differentially Rated Area, as at 13 January 2023		1,329.330	£1,274,280	100.000%	
1,249	Rate Book for all Rating Districts, as at 13 January 2023		35,914.389	£30,935,785		