

RATE ESTIMATES FOR THE FINANCIAL YEAR 2022/2023

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH



ESTIMATES 2022/23: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

- 1. Increase the rate in the Main Area by 5.6% to 8.819p in the pound for next year as agreed in principle last year. The affects of this have been shown in the 5-Year Indicative Forecast.
- 2. Increase the rate in the Differentially Rated Area by 5.6% to 1.388p in the pound for next year as agreed in principle last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.
- The Board is now facing increasing cost-pressure from rising fuel and energy prices, and employers national insurance contributions, which need to be passed on (in part) to drainage ratepayers and special levy paying councils. We are in a period of high inflation. The alternative to a rate increase would equate to a cut in service provision, which will increase flood risk in the drainage district.
- 2. Investing in and protecting the service will make us as a Board more effective and better able to generate additional income streams, which in-turn reduces our net expenditure and therefore the amount of drainage rates and special levies we need to charge in the future. It should also help the Councils plan development of their districts and boroughs confidently and to generate more business rates and council tax, but they do need to work with us rather than see the IDB special levy as just another uncontrollable cost that should be reduced whatever.
- 3. The importance of having adequate reserves at this time is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and having to undertake impromptu repairs to the Board's aging infrastructure.
- 4. However, the Board's Reserves can only be spent once, and the Board has been running them down for years. Therefore, it is vitally important that we present a balanced budget within the next few years and the EA approves the Board's mid-term capital programme, so we can continue to confidently plan the finances in future. Capital work will need to be funded from a combination of sources that includes flood defence grant in aid, third party contributions and long-term debt, as is set out in the Board's Capital Financing and Reserves Policy.

P J CAMAMILE CHIEF EXECUTIVE

KING'S LYNN INTERNAL DRAINAGE BOARD ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

		PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATI
SCH NO	PROJECT TITLE	2021/22	2021/22	2022/23	2023/24	2024/25	2025/26	2026/2
		£	£	£	£	£	£	:
	[40.000	00.000	20.000	00.000	00.000	00.000	40.00
23	Catchment Modelling Programme (* Note 1)	10,000		20,000	20,000	20,000	20,000	10,00
42	Islington FRMS (* Note 2)	11,424,000		100,000				
44	Minor Capital Works Programme (* Note 3)	190,000	210,000	235,000	200,000	220,000	200,000	200,00
45	North Lynn PS - Second Pump Installation and New Control Panel (*Note 4)	284,993	284,993					
46	New Offices (Land Purchase and Build) (*Note 5)	1,952,500	1,700,000					
47	Crabbs Abbey M & E Upgrades (*Note 6)			230,000	1,190,650			
48	Pierrepoint PS - M&E upgrades (*Note 7)	50,000	350,000	675,073	0			
49	Magdalen Bridge Outfall New PS (* Note 8)	100,000	53,219	386,534				
50	North Wootton Pump Replacement				50,000	250,000		
51	Waltham Farm Pump Replacement						350,000	
52	Greenbank PS M&E Replacement							1,000,00
	PWLB Repayments	380,091	380,091	380,091	380,091	380,091	380,091	380,09
	GROSS COST OF CAPITAL PROGRAMME	14,391,584	4,923,303	2,026,698	1,840,741	870,091	950,091	1,590,09
	(-) CAPITAL FINANCING							
	Development Contributions							
42	Flood Defence Grant in Aid (Islington)	10,582,536	1,915,000					
45	Flood Defence Grant in Aid (North Lynn)	284,993	284,993					
47	Flood Defence Grant in Aid (Crabbs Abbey PS)				1,190,650			
46	Flood Defence Grant in Aid (Magdalen Bridge Outfall)			386,534				
48	Flood Defence Grant in Aid (Pierrepoint PS)	50,000	300,000	517,545				
	Local Levy (North Lynn)							
	Public Works Loan	1,223,310	1,223,310					
	(-) CAPITAL FINANCING	12,140,839	3,723,303	904,079	1,190,650	0	0	
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£2.250.745	£1,200,000	£1,122,619	£650,091	£870,091	£950,091	£1.590.09

KING'S LYNN INTERNAL DRAINAGE BOARD ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

(*) Notes:

- 1) The surveying of the catchments will continue as planned until all catchments have been completed.
- 2) Islington Pumping Station figures have been adjusted in line with the previous years spend. All grant has now been received and has covered the construction costs along with the Board's contribution. Retention of £100,000 has been held for the defects period.
- 3) The Minor Works Programme has been progressing with some emergency works on the panels at Pierrepoint, the Gravel Bank demolition and de-silting work of the Smeeth Lode. Refurbs and Desilt works will continue next year.
- 4) North Lynn Pumping Station M&E replacement works are complete, and there are sufficient funds remaining to replace the ageing weedscreen cleaner.
- 5) The new Kings Lynn IDB offices are being constructed by Walkers Construction Ltd, the internal fitout and design by Bluespace and any additional expenditure incurred will be for furnishings and ICT.
- 6) Crabbs Abbey Pumping Station is in the early stages. Stantec have been employed to carry out the investigations for the business case. This may be brought forward to earlier than 2023/24.
- 7) Pierrepoint Pumping Station is awaiting GIA approval and then we will progress with the design element. We are hoping to order pumps in this financial year (2021/22) to be delivered in 2022.
- 8) Magdalen Bridge Outfall is at the same stage as Crabbs Abbey, but is a higher priority so will be the first to be delivered in 2022.

M NEALE PROJECT MANAGER G HOWE

PROJECT MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2022/2023

NOTES	MAINTENANCE WORK	Actual 2020/21 £	Estimate 2021/22 £	Probable 2021/22 £	Estimate 2022/23
NOTES	MAINTENANCE WORK	Σ	Σ	Z.	£
1.	DRAIN MAINTENANCE				
	Wiggenhall St German Catchment	3,076	3,566	3,100	4,007
	Fitton Road Area Catchment	2,664	3,100	3,200	3,505
	Waltham Farm Catchment	4,305	5,433	4,100	6,134
	Mary Magdalen Catchment	2,712	2,372	2,700	2,889
	Magdalen Catchment	20,261	20,625	20,600	23,317
	Lighthouse Catchment	22,151	23,095	21,500	26,409
	Main Sluice Catchment	43,336	44,452	44,500	51,767
	Chalk Lane Catchment	22,377	21,416	21,450	24,868
	Ingleborough Catchment	6,440	9,273	8,400	10,471
	Searles Catchment	995	0	200	200
	Heacham Catchment	17,624	18,283	17,400	19,924
	Wolferton Catchment	51,131	48,575	49,600	55,614
	North Wootton Catchment	10,678	14,421	14,400	15,647
	Wootton Marsh Catchment	13	0	0	280
	South Wootton Catchment	3,434	3,297	3,300	3,685
	North Lynn Catchment	10,715	11,232	11,300	11,794
	Black/Bawsey Drains Catchment	24,776	27,507	26,000	30,050
	Gaywood Catchment	50,338	58,343	58,400	63,797
	Middleton Pierpoint Catchment	62,192	67,800	67,800	74,021
	Middleton Level Catchment	16,923	17,652	17,600	19,969
	Eau Brink Catchment	13,606	11,686	11,700	13,595
	Green Bank Catchment	67,157	75,853	76,500	89,891
	Billy Kerkham Sluice Catchment	16,298	12,737	15,500	15,783
	West Lynn Sluice Catchment	28,038	29,769	29,800	33,980
	Cut Bridge Sluice Catchment	380	0	400	455
	Merries Sluice Catchment	2,017	2,584	2,600	2,909
	Knowles Sluice Catchment	1,394	1,472	1,100	1,660
	Smeeth Lode Outfall	6,192	6,397	1,300	12
	Islington Pump Catchment	166,353	155,632	160,300	172,963
	Reeds Drain Catchment	63,812	76,800	76,500	90,327
	Rainbow Drain	0	412	0	473
	River Babingley Catchment	28,754	28,030	30,200	33,121
	Church Farm Catchment	6,298	4,156	4,200	4,866
		776,440	805,969	805,650	908,382
2.	OUTFALL MAINTENANCE				
	Lighthouse Outfall	1,862	1,427	1,350	1,694
	Main Sluice Outfall	1,597	1,590	1,470	1,899
	Chalk Lane Outfall	2,157	1,781	271	1,694
	Searles Outfall	0	0	0	0
	Bawsey Drain Outfall	2,803	5,284	4,220	4,544
	Millfleet Sluice Outfall	4,866	5,281	5,180	4,948
	Billy Kerkham Sluice	2,302	2,071	1,340	1,284
	West Lynn Outfall	381	0	0	0
	Cut Bridge Outfall	172	702	560	570
	Merries Farm Outfall	0	320	0	0
	Knowles Outfall	0	320	0	0
	Straight Mile Outfall	0	646	0	0
	•	16,140	19,423	14,391	16,633

KING'S LYNN INTERNAL DRAINAGE BOARD MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2022/2023

NOTES	MAINTENANCE WORK	Actual 2020/21 £	Estimate 2021/22 £	Probable 2021/22 £	Estimate 2022/23 £
3.	PUMPING STATION MAINTENANCE				
	Waltham Farm Pumping Station	3,731	4,777	4,777	5,933
	Crabbes Abbey Pumping Station	29,158	19,217	20,217	22,830
	Ingleborough Pumping Station	7,162	6,724	7,772	8,734
	Wolferton Pumping Station	77,580	36,376	92,000	115,787
	North Wootton Pumping Station	12,417	15,182	17,182	18,638
	North Lynn Pumping Station	7,456	8,382	8,456	8,947
	Seabank Pumping Station	6,972	9,002	9,102	10,337
	Pierrepoint Pumping Station	55,515	34,428	35,520	36,953
	Middleton Fen Pumping Station	10,241	14,756	15,756	16,019
	Eau Brink Pumping Station	26,434	18,090	17,600	18,024
	Green Bank Pumping Station	28,960	22,218	22,218	22,799
	Islington Pumping Station	90,539	65,586	67,586	75,139
	Church Farm Pumping Station	9,952	8,294	8,294	8,919
	King's Reach Pumping Station	5,844	5,694	5,694	6,179
		371,960	268,730	332,174	375,233
4.	PROPERTY MAINTENANCE				
	Islington House	218	560	500	600
	Reffley Reservoir	636	1,460	1,360	1,460
	Morrisons Culvert	1,585	4,080	3,400	3,347
	Gravel Bank (old station)	2,950	2,694	-5,953	0
	Goulds Culvert	3,268	1,614	1,560	1,790
	Straight Mile Reservoir - (On F Report)	0	0	0	0
	Bridges	0	0	0	0
	Banks	0	0	0	0
	Wootton Road Culvert	0	422	440	770
	Middleton Stop	0	480	200	440
	King's Reach Flood Storage Area	2,866	840	960	962
	Smeeth Lode Storage Area East	0	540	0	540
	Smeeth Lode Storage Area West	0	540	0	540
		11,522	13,230	2,467	10,449
	DIRECT WORKS	£1,176,061	£1,107,351	£1,154,681	£1,310,697
	COST ANALYSIS:				
	Plant Charges	518,249	329,138	371,224	421,382
	Labour Charges	280,284	499,054	434,238	492,910
	Materials	15,786	7,703	10,812	12,273
	Contractors	25,188	19,856	9,585	10,880
	Electricity	202,299	193,583	249,397	283,094
	Pumping Station Insurance	31,001	31,001	28,176	31,983
	Telemetry	19,979	21,441	18,647	21,166
	Heating Fuel	20,037	5,576	106	120
	Depreciation	63,238	0	32,498	36,889
		£1,176,061	£1,107,351	£1,154,681	£1,310,697

KING'S LYNN INTERNAL DRAINAGE BOARD MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2022/2023

	Actual	Estimate	Probable	Estimate
	2020/21	2021/22	2021/22	2022/23
NOTES MAINTENANCE WORK	£	£	£	£

NOTES

1. Drain Maintenance

From April 2022 we will no longer be able to use red diesel, and this will double our costs for fuel. With this in mind and an increase in labour charges as well you will see guite a conciderable rise in my estimates for the 2022/23 period.

2. Outfall Maintenance

Outfall maintenance has gone well and I predict it will come in below budget this year so you will see my estimate for 2022/23 is slightly smaller to reflect this,

3. Pumping Station Maintenance

With the unpresidented amount of rainfall last winter and rises in electricity costs I feel my estimates for the 2021/22 period are going to fall well short. Also we have the new Islington station operational now and the electricity supply at the old station will still be feeding the Islington depot so with all this in mind you will see i have estimated a large increase for the 2022/23 period.

4. **Property Maintenance**

Property maintenance for this period has gone well and I estimate we will come within budget so with this in mind my estimate for the 2022/23 period is slightly lower than the previous year.

R TAYLOR OPERATIONS MANAGER

1. RATE REQUIREMENT			•	r oundary 2022
	ACTUAL	ESTIMATE	PROBABLE	ESTIMATE
NEW WORKS AND IMPROVEMENT WORKS	2020/21 £	2021/22 £	2021/22 £	2022/23 £
Grant Aided Capital Work	8,130,556	2,549,993	12,140,839	904,079
Non-Grant Aided Capital Work	289,136	2,373,310	2,250,745	1,122,619
	8,419,692	4,923,303	14,391,584	2,026,698
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY				
Annual Precept Payable to the Environment Agency	174,352	177,839	174,352	177,839
-	174,352	177,839	174,352	177,839
MAINTENANCE WORKS				
Direct Works	1,176,061	1,107,351	1,154,681	1,310,697
Annual reinstatement provision (Asset Management Plan)	126.620	0	0	0
Net (Surplus)/Deficit on Absorption Accounts Consortium Charges - Technical Support Costs	126,639 425,794	427,319	0 490,511	0 503,238
Biodiversity Actions/BAP	9,367	10,000	10,000	10,000
Contingency	1,737,861	25,000 1,569,670	25,000 1,680,192	25,000 1,848,935
	1,707,001	1,505,070	1,000,132	1,040,333
ADMINISTRATION AND OTHER EXPENSES	270 575	407.500	440.040	404 704
Consortium Charges - Administration Costs Provision for Assessable Value Decreases and Bad Debts	378,575 3,621	407,566 10,000	413,318 5,000	401,731 25,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Development Expenditure Sundry Expenses	0 785	0 3,000	0 2,000	3,000
Sulfury Expenses	390,953	428,538	428,290	437,703
TOTAL EXPENDITURE	£10,722,858	£7,099,350	£16,674,418	£4,491,175
LESS:				
GOVERNMENT GRANTS				
Flood Risk Management Schemes	8,130,556	2,499,993	12,140,839	904,079
Environmental Improvement Schemes	0	0	0	0
	8,130,556	2,499,993	12,140,839	904,079
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY				
Highland Water Contributions	63,847	51,402	80,921	82,322
OTHER INCOME				
Development Contributions	-73,182	0	0	0
Rents and Acknowledgements Investment Interest	16,802 105,999	7,735 25,000	7,735 32,252	7,735 10,000
Consortium Income	437,533	440,589	508,643	493,123
Sundry Income	1,727	0	727	0
Profit/(Loss) on Disposal of Plant & Equipment Profit/(Loss) on Rechargeable Works	9,750 67,112	0 3,000	18,152 3,000	3,000
()	565,741	476,324	570,509	513,858
TOTAL INCOME	£8,760,144	£3,027,719	£12,792,269	£1,500,259
TOTAL MOOME		20,021,110	212,702,200	21,000,200
NET REQUIREMENT	£1,962,714	£4,071,631	£3,882,149	£2,990,916
FINANCED BY:-				
RATE INCOME LEVIED BY THE BOARD:				
Occupiers Drainage Rates	328,495	335,021	335,021	
King's Lynn & West Norfolk Borough Council	1,888,048	1,928,014	1,928,014	
Fenland District Council	87,295	89,046	89,046	
South Holland District Council	24,197 £2,328,035	24,682 £2,376,763	24,682 £2,376,763	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	365,321	(1,694,868)	(1,505,386)	
NET REQUIREMENT	£1,962,714	£4,071,631	£3,882,149	
GENERAL RESERVE				
Balance brought forward at 1 April	3,294,924	7,891,689	7,891,689	
ADD: Net Surplus/(Deficit) for the year Movement on Balances/Reserves:	365,321	(1,694,868)	(1,505,386)	
Public Work Loan (Improvement Works, net of Grant Aid)	4,237,131	1,223,310	1,223,310	
Capitalisation of Prior Year Spend Adjustment SCH43	0	0	0	
Prior Year Costs SCH42 Islington Transfer from/(to) Development Reserve	0 19,313	0	0	
Transfer from/(to) WN Interagency Flood & Group Mgmt Reserve	(25,000)			
Transfer from/(to) Plant Reserve Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	0	0	0	
Balance carried forward at 31 March	£7,891,689	£7,420,131	£7,609,613	

On preparing the estimates for the financial year 2021/22 it was estimated that the General Reserve would amount to £4,696,704 as at 31 March 2021. The actual balance of the General Reserve as at 31 March 2021 was £7,891,689 after utilising £5.763m of the public works loan and it is estimated that the General Reserve will be in the region of £7,609,613 as at 31 March 2022.

SECTION 37, LAND DRAINAGE ACT 1991 2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2021

The values at 31 December 2021 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

	RATED AREA	ANNUAL VALUES	PROPORTION	VALUE PER HECTARE
MAIN AREA: PROPERTIES	HA	£	%	£
Agricultural Land and/or Buildings	30,573.668	4,383,502	15.291	143.375
Other Land:-				
King's Lynn & West Norfolk Borough Council Fenland District Council South Holland District Council	3,539.319 154.256 246.746	23,029,818 958,098 295,559	80.336 3.342 1.031	6,506.850 6,211.091 1,197.827
Totals	34,513.989	£28,666,977	100.000	
Agricultural Land and/or Buildings	30,573.668	4,383,502	15.291	143.375
Billing Authorities	3,940.321	24,283,475	84.709	6,162.816
Totals	34,513.989	£28,666,977	100.000	
	RATED AREA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
DRO AREA: PROPERTIES	HA			
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council Fenland District Council	290.583 89.520	447,776 687,585	35.140 53.959	1,540.957 7,680.798
Totals	1,330.330	£1,274,280	100.000	
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Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,330.330	£1,274,280	100.000	
TOTAL: PROPERTIES				
Agricultural Land and/or Buildings	31,523.895	4,522,421	15.104	143.460
Billing Authorities	4,320.424	25,418,836	84.896	5,883.412
Totals	35,844.319	£29,941,257	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES

	MAIN AREA 95.74% of RV	DRO AREA 4.26% of RV	ESTIMATE 2022/23	PROPORTION 2022/23
PURPOSE OF RATE:	£	£	£	%
NEW WORKS AND IMPROVEMENT WORKS	2,026,698	0	£2,026,698	45.13%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	170,270	7,569	£177,839	3.96%
MAINTENANCE WORKS	1,848,935	0	£1,848,935	41.17%
B. ADMINISTRATION AND OTHER EXPENSES	419,075	18,628	£437,703	9.75%
	4,464,978	26,197	4,491,175	100.00%
LESS:				
GOVERNMENT GRANTS	-904,079	0	-£904,079	20.13%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-82,322	0	-£82,322	1.83%
OTHER INCOME	-513,858	0	-£513,858	11.44%
	-1,500,259	0	-1,500,259	33.40%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£2,964,718	£26,197	£2,990,915	66.60%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

KING'S LYNN INTERNAL DRAINAGE BOARD SECTION 40, LAND DRAINAGE ACT 1991 4. DRAINAGE RATES/SPECIAL LEVIES FOR 2022/2023

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 23.84%. Option 2 shows the planned increase of 2.10%, which equates to a 2.15% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 5.60%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

		EQUIREMENT		
	2021-2022 ESTIMATED	2022-2023 OPTION 1	2022-2023 OPTION 2	2022-2023 OPTION 3
FINANCED BY:-	£	£	£	£
(Add)/Deduct for adjustment of Balances	1,685,451	0	520,573	436,577
RATES/LEVIES:				
Occupiers Drainage Rates	333,196	453,337	373,737	386,581
King's Lynn & West Norfolk Borough Council (KLBC)	1,922,130	2,381,728	1,963,522	2,031,000
Fenland District Council (FDC)	80,011	99,086	81,687	84,495
South Holland District Council (SHDC)	24,682	30,567	25,199	26,065
NET REQUIREMENT	£4,045,470	£2,964,718	£2,964,718	£2,964,718
Penny Rate in the Pound	8.351p	10.342p	8.526p	8.819p
Drainage Rate Increase/(Decrease)	2.00%	23.84%	2.10%	5.60%
Special Levy for KLBC Increase/(Decrease)	2.12%	23.91%	2.15%	5.66%
Special Levy for FDC Increase/(Decrease)	2.00%	23.84%	2.09%	5.60%
Special Levy for SHDC Increase/(Decrease)	2.00%	23.84%	2.09%	5.60%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 56.46%. Option 2 shows the planned increase of 2.10% and Option 3 shows a rate increase of 5.60%. Option 3 is recommended.

	F	REQUIREMENT		
	2021-2022	2022-2023	2022-2023	2022-2023
	ESTIMATED	OPTION 1	OPTION 2	OPTION 3
FINANCED BY:-	£	£	£	£
(Add)/Deduct for adjustment of Balances	9,418	0	9,097	8,510
RATES/LEVIES:				
Occupiers Drainage Rates	1,825	2,855	1,864	1,928
King's Lynn & West Norfolk Borough Council (KLBC)	5,884	9,206	6,009	6,215
Fenland District Council (FDC)	9,035	14,136	9,227	9,544
NET REQUIREMENT	£26,162	£26,197	£26,197	£26,197
Penny Rate in the Pound	1.314p	2.056p	1.342p	1.388p
Drainage Rate Increase/(Decrease)	2.00%	56.46%	2.10%	5.60%
Special Levy for KLBC Increase/(Decrease)	2.03%	56.46%	2.12%	5.63%
Special Levy for FDC Increase/(Decrease)	2.02%	56.46%	2.13%	5.63%
	F	REQUIREMENT		
	2021-2022	2022-2023	2022-2023	2022-2023
SUMMARY	ESTIMATED	OPTION 1	OPTION 2	OPTION 3
	£	£	£	£
FINANCED BY:-				
Public Works Loan	1,223,310	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	471,558	0	529,671	445,088
(Increase)/Decrease in Balances	1,694,868	0	529,671	445,088
RATES/LEVIES:				
Occupiers Drainage Rates	335,021	456,192	375,601	388,509
King's Lynn & West Norfolk Borough Council (KLBC)	1,928,014	2,390,934	1,969,531	2,037,215
Fenland District Council (FDC)	89,046	113,222	90,914	94,039
South Holland District Council (SHDC)	24,682	30,567	25,199	26,065
NET REQUIREMENT	£4,071,631	£2,990,915	£2,990,916	£2,990,916
Drainage Rate Increase/(Decrease) - Main Area	2.00%	23.84%	2.10%	5.60%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	2.00%	56.46%	2.10%	5.60%
Special Levy for KLBC Increase/(Decrease)	2.12%	24.01%	2.15%	5.66%
Special Levy for FDC Increase/(Decrease)	2.01%	27.15%	2.10%	5.61%
Special Levy for SHDC Increase/(Decrease)	2.00%	23.84%	2.09%	5.60%
GENERAL RESERVE:				
Probable Reserve at 31 March	£4,225,146	£7,609,613	£7,079,942	£7,164,525
Reserve expressed as a percentage of Net Requirement	103.77%	254.42%	236.71%	239.54%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2021 is 6.0%.

KING'S LYNN INTERNAL DRAINAGE BOARD 5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 6.0%)

	OPTION 3 RI	EQUIREMENT			
DATE DECUMPENT	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
RATE REQUIREMENT	£	£	£	£	£
New Works and Improvement Works	2,026,698	1,840,741	870,091	950,091	1,590,091
Contributions Payable to the Environment Agency	177,839	181,396	185,024	188,724	192,499
Maintenance Works	1,848,935	1,959,871	2,077,463	2,202,111	2,334,237
Administration and Other Expenses Government Grants and Local Levy	437,703 -904,079	463,965 -1,190,650	491,803 0	521,311 0	552,590 0
Contributions from the Environment Agency	-82,322	-83,969	-85,648	-87,361	-89,108
Other Income	-513,858	-544,689	-577,370	-612,012	-648,733
NET REQUIREMENT	£2,990,915	£2,626,665	£2,961,363	£3,162,864	£3,931,576
FINANCED BY:-					
Public Works Loan	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	Ö	0
Capital Works Reserve	0	0	0	0	0
General Reserve	445,088	-61,772	122,240	164,677	765,376
(Add)/Deduct for adjustment of Balances	445,088	(61,772)	122,240	164,677	765,376
RATES/LEVIES:					
Occupiers Drainage Rates	388,509	410,273	433,267	457,542	483,181
King's Lynn & West Norfolk Borough Council (KLBC)	2,037,215	2,151,331	2,271,915	2,399,198	2,533,643
Fenland District Council (FDC)	94,039	99,308	104,873	110,750	116,959
South Holland District Council (SHDC)	26,065 £2,990,916	27,525 £2,626,665	29,068 £2,961,363	30,697 £3,162,864	32,417 £3,931,576
			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,
INCREASES/(DECREASES):	0.040	0.040	0.005-	40.000-	40.000-
Penny Rate in the Pound (Main Area) Penny Rate in the Pound (Differentially Rated Area)	8.819p 1.388p	9.313p 1.466p	9.835p 1.548p	10.386p 1.635p	10.968p 1.727p
Rate Increase/(Decrease)	5.60%	5.60%	5.60%	5.60%	5.60%
	0.0070	0.0070	0.0070	0.0070	0.0070
GENERAL RESERVE:					
Probable Reserve at 31 March	£7,164,525	£7,226,297	£7,104,057	£6,939,380	£6,174,004
Reserve expressed as a percentage of Net Requirement	239.54%	275.11%	239.89%	219.40%	157.04%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£4.99	£5.27	£5.56	£5.87	£6.20
Billing Authorities	£202.07	£213.39	£225.35	£237.98	£251.31
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£235.46	£248.65	£262.59	£277.30	£292.84
King's Lynn & West Norfolk Borough Council	£10.19	£10.76	£11.36	£12.00	£12.67
Fenland District Council South Holland District Council	£1.09 £0.34	£1.15 £0.36	£1.21 £0.38	£1.28 £0.40	£1.35 £0.42
South Holland District Council	10.54	20.50	20.50	20.40	10.42
	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
S. EARMARKED BALANCES AND RESERVES	31/03/2021	31/03/2021	31/03/2022	31/03/2023	20/21-22/23
Earmarked Balances and Reserves	£	√ ×	£	£	Inc/Dec
Public Works Loan (£10m)	4,237,131	✓	3,013,821	3,013,821	Decreasing
Capital Works Reserve	0	N/A	0	0	Stable
Development Reserve	1,282,710	✓	1,282,710	1,282,710	Stable
West Norfolk Inter Agency Flood Water Mgmt Reserve	50,000	✓	50,000	50,000	Stable
Grants Reserve	9,260,069	✓	0	0	Decreasing
Plant Reserve	2,821,148	✓ ✓	2,821,148	2,821,148	Stable
General Reserve (with PWLB topup)	7,891,689 £25,542,747	ADEQUATE	7,609,613 £14,777,292	7,164,525 £14,332,204	Decreasing
	,-·,· ··		,-··, 	,- , ,	
Other Reserves Revaluation Reserve	326,852	✓	226 052	326,852	Stable
Pensions Reserve	-3,649,000	v	326,852 -3,542,000	-3,542,000	Stable
	-£3,322,148	ADEQUATE	-£3,215,148	-£3,215,148	5.05.0
Total Pasanyas	£22 220 E00	ADECHATE	£11 FC2 144	£11 117 0E6	
Total Reserves	£22,220,599	ADEQUATE	£11,562,144	£11,117,056	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY FINANCE AND RATING MANAGER 07 JANUARY 2022

6.

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board") LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2022 TO 31 MARCH 2023



On the 21st day of January 2022 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2023 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 15.29% (£386,581) and 84.71% (£2,141,560) respectively.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINA	AGE RATE		SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works Contributions to the Environment Agency Maintenance Works Administration and Other Expenses	7.070 0.594 6.450 1.462	15.576	Fenland District Council King's Lynn & West Norfolk Borough Council South Holland District Council	£84,495 £2,031,000 £26,065	3.342% 80.336% 1.031%
LESS:- Government Grants Contributions from the Environment Agency Other Income	3.154 0.287 1.793	5.234 10.342			
Add/(deduct) for adjustment of balances		(1.523)		CO 444 500	04.740/
	L	8.819		£2,141,560	84.71%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG CHAIRMAN P J CAMAMILE CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- 2. That notice of the drainage rates and special levies has been given on the 28th January 2022, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 28th day of January 2022 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board") LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2022 TO 31 MARCH 2023



On the 21st day of January 2022 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2023 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,928) and 89.10% (£15,759) respectively.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINA	GE RATE		SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works Contributions to the Environment Agency Maintenance Works Administration and Other Expenses	0.000 0.594 0.000 1.462	2.056	Fenland District Council King's Lynn & West Norfolk Borough Council	£9,544 £6,215	53.959% 35.140%
LESS:- Government Grants Contributions from the Environment Agency Other Income	0.000 0.000 0.000	0.000 2.056			
Add/(deduct) for adjustment of balances		(0.668)			
		1.388		£15,759	89.10%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG CHAIRMAN P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- 2. That notice of the drainage rates and special levies has been given on the 28th January 2022, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 28th day of January 2022 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2022/23

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 21st January 2022 the Board made the following Drainage Rates:

Main Area: 8.819p in the pound (£) Differentially Rated Area: 1.388p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £388,509 of their expenditure for the financial year ending on the 31 March 2023.

2. Also on the 21st January 2022 the Board made a Special Levy of £2,157,319 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£2,031,000
Fenland District Council	£84,495
South Holland District Council	£26,065

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£6,215
Fenland District Council	£9,544

to raise the balance of their expenditure for the same year.

Dated 28th Day of January 2022.

P J CAMAMILE CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate, KINGS LYNN, Norfolk, PE30 1PH.

From: <01 January 2021> To: <15 December 2021>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.96
50-0003-2	Registered Occupier	10010015	01/04/2021	Agricultural Holding	1.202	£154		
50-0009-5	Registered Occupier	02011600	01/04/2021	Agricultural Holding	-1.619	-£240		
50-0028-4	Registered Occupier	20010775	01/04/2021	Agricultural Holding	-12.649	-£1,560		
	Registered Occupier	09010020	01/04/2022	Agricultural Holding	-3.992	£149		
50-0039-9	Registered Occupier	17012160	16/03/2020	Agricultural Holding	-1.886	-£256		
50-0042-8	Registered Occupier	19010534	01/04/2020	Agricultural Holding	21.860	£2,971		
50-0060-1	Registered Occupier	17010030	01/04/2004	Agricultural Holding	-1.705	£0		
50-0065-8	Registered Occupier	02010040	01/04/2022	Agricultural Holding	0.000	£207,910		
60-0075-5	Registered Occupier	06011430	01/04/2021	Agricultural Holding	-1.007	-£119		
50-0087-8	Registered Occupier	03010014	01/04/2022	Agricultural Holding	16.766	£2,652		
	regional a accupio.	03010770	01/04/2022	Agricultural Holding	-16.383	-£2,591		
0-0120-4	Registered Occupier	18011120	01/04/2017	Agricultural Holding	-0.047	-£6		
	Registered Occupier	21010045	08/06/2021	Agricultural Holding	-0.557	-£84		
00 0100 2	registered Codapier	21010095	01/04/2017	Agricultural Holding	5.670	£641		
50-0138-3	Registered Occupier	02010150	01/04/2022	Agricultural Holding	-0.607	-£105		
	Registered Occupier	26010831	01/04/2022	Agricultural Holding	-0.222	-£30		
60-0146-2	Registered Occupier	18010100	01/04/2022	Agricultural Holding	0.839	£107		
50-0161-3 50-0167-3	Registered Occupier	20010155	01/04/2018	Agricultural Holding	12.649	£1,560		
	=		01/04/2021	•				
60-0173-0	Registered Occupier	09010965	01/04/2022	Agricultural Holding	-1.239	-£153		
		09010975		Agricultural Holding	-0.830	-£98		
		20010010	01/04/2022	Agricultural Holding	2.576	£337		
		20011025	01/04/2021	Agricultural Holding	1.220	£133		
0.0404.0	Designation of Occurring	21010135	01/04/2021	Agricultural Holding	67.051	£8,947		
0-0181-9	Registered Occupier	04011170	01/04/2022	Agricultural Holding	2.833	£385		
		07010030	01/04/2022	Agricultural Holding	14.393	£58,954		
		07011220	01/04/2022	Agricultural Holding	3.644	£556		
	5 1	09010010	01/04/2022	Agricultural Holding	7.614	£585		
0-0182-3	Registered Occupier	04011170	01/04/2022	Agricultural Holding	-2.833	-£385		
		07010170	01/04/2022	Agricultural Holding	-21.328	-£2,884		
		07011220	01/04/2022	Agricultural Holding	-3.644	-£556		
0-0188-5	Registered Occupier	02010040	01/04/2020	Agricultural Holding	1.205	£172		
		03010154	01/04/2021	Agricultural Holding	31.154	£4,515		
		03010184	01/04/2021	Agricultural Holding	-11.116	-£1,566		
		03010254		Agricultural Holding	-14.993	-£2,226		
		03010320	01/04/2021	Agricultural Holding	-5.045	-£723		
		16010050	01/04/2021	Agricultural Holding	7.163	£952		
		16010080	01/04/2021	Agricultural Holding	-6.084	-£812		
		16010150	01/04/2019	Agricultural Holding	-1.052	-£140		
0-0189-3	Registered Occupier	09010925	11/10/2018	Agricultural Holding	-4.208	-£427		
0-0190-9	Registered Occupier	09010325	01/04/2007	Agricultural Holding	-0.172	-£26		
		09010326	11/10/2018	Agricultural Holding	-1.052	-£125		
0-0199-8	Registered Occupier	02010310	01/10/2020	Agricultural Holding	8.822	£2,082		
0-0200-9	Registered Occupier	02010320	01/04/2021	Agricultural Holding	13.455	£2,059		
		02012760	01/04/2021	Agricultural Holding	-12.030	-£1,848		
0-0234-9	Registered Occupier	17010480	01/04/2021	Agricultural Holding	-2.226	-£302		
		17011620	01/04/2019	Agricultural Holding	-3.238	-£440		
50-0246-7	Registered Occupier	29010201	01/04/2020	Agricultural Holding	3.545	£425		
50-0253-9	Registered Occupier	08010010	01/04/2022	Agricultural Holding	-0.771	-£650		
0-0257-6	Registered Occupier	18010380	01/04/2022	Agricultural Holding	4.229	£576		

From: <01 January 2021> To: <15 December 2021>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.96
50-0258-2	Registered Occupier	16010120	14/07/2016	Agricultural Holding	-13.625	-£2,318		
50-0260-7	Registered Occupier	18010380	01/04/2022	Agricultural Holding	-4.229	-£576		
50-0262-8	Registered Occupier	02010460	01/04/2022	Agricultural Holding	0.000	£46,333		
50-0275-9	Registered Occupier	17010500	01/04/2020	Agricultural Holding	0.289	£39		
50-0280-2	Registered Occupier	09010015	11/10/2012	Agricultural Holding	-7.839	-£810		
		09010105	11/10/2012	Agricultural Holding	-2.428	-£288		
		09010935	11/10/2012	Agricultural Holding	-4.172	-£527		
		09010945	11/10/2012	Agricultural Holding	-1.239	-£147		
		09010955	11/10/2012	Agricultural Holding	-1.748	-£210		
		09010985	11/10/2012	Agricultural Holding	-0.834	-£111		
		09010995	11/10/2012	Agricultural Holding	-2.161	-£260		
		09011055	11/10/2012	Agricultural Holding	-2.165	-£215		
		09011085	11/10/2012	Agricultural Holding	-2.501	-£223		
		09011745	11/10/2012	Agricultural Holding	-1.093	-£88		
		12010015	11/10/2012	Agricultural Holding	-3.254	-£434		
		21012015	11/10/2021	Agricultural Holding		-£434 -£520		
-0.000.1	Degistered Occupier			0	-4.048			
50-0283-1	Registered Occupier	04010360	01/04/2022	Agricultural Holding	-1.453	-£180		
50-0285-8	Registered Occupier	04010114	01/04/2022	Agricultural Holding	126.249	£17,375		
-0.000.0	D'	04010174	01/04/2022	Agricultural Holding	-18.012	-£2,504		
50-0286-0	Registered Occupier	04010330	01/04/2022	Agricultural Holding	-36.238	-£4,862		
50-0287-8	Registered Occupier	04011230	01/04/2022	Agricultural Holding	-6.678	-£1,293		
50-0288-9	Registered Occupier	04010290	01/04/2022	Agricultural Holding	-65.321	-£8,716		
50-0289-1	Registered Occupier	09011670	01/04/2013	Agricultural Holding	-0.906	-£138		
50-0296-5	Registered Occupier	21010685	01/04/2021	Agricultural Holding	-4.489	-£582		
50-0313-9	Registered Occupier	15010550	01/09/2019	Agricultural Holding	-84.919	-£11,343		
50-0318-5	Registered Occupier	04010420	01/04/2022	Agricultural Holding	13.106	£1,781		
		09010340	01/04/2021	Agricultural Holding	104.409	£12,542		
		12010035	01/04/2021	Agricultural Holding	15.326	£2,469		
		17010010	01/04/2022	Agricultural Holding	55.962	£7,588		
		17010580	01/04/2022	Agricultural Holding	25.983	£3,516		
		20011255	01/04/2022	Agricultural Holding	138.097	£16,718		
50-0319-9	Registered Occupier	04010420	01/04/2021	Agricultural Holding	-6.207	-£844		
50-0320-5	Registered Occupier	04010400	01/04/2021	Agricultural Holding	-34.008	-£4,612		
		09010735	01/04/2021	Agricultural Holding	-82.449	-£10,063		
		09010865	01/04/2021	Agricultural Holding	-21.960	-£2,480		
		12010035	01/04/2021	Agricultural Holding	-15.326	-£2,469		
		17010580	01/04/2021	Agricultural Holding	-62.851	-£8,504		
		20011255	01/04/2021	Agricultural Holding	-129.871	-£15,724		
		20011925	01/04/2021	Agricultural Holding	-7.651	-£926		
50-0332-9	Registered Occupier	21010815	01/04/2019	Agricultural Holding	1.578	£52		
50-0342-5	Registered Occupier	04011480	11/06/2021	Agricultural Holding	-1.992	-£246		
50-0353-8	Registered Occupier	01010601	01/04/2021	Agricultural Holding	4.727	£326		
50-0361-4	Registered Occupier	29010331	01/04/2020	Agricultural Holding	-9.684	-£1,162		
	Registered Occupier			0		-£39		
50-0363-9	•	09010360	01/04/2022	Agricultural Holding	-0.275			
50-0364-5	Registered Occupier	09010415	11/10/2018	Agricultural Holding	24.265	£2,607		
-0.0001-	Deviateur d'Occ	09011005	11/10/2020	Agricultural Holding	13.435	£1,557		
50-0384-5	Registered Occupier	07011450	17/05/2017	Agricultural Holding	-0.445	-£50		
50-0398-9	Registered Occupier	06010160	01/04/2021	Agricultural Holding	88.512	£10,375		
		06010420	01/04/2021	Agricultural Holding	-74.410	-£8,826		
		06010500	01/04/2021	Agricultural Holding	-56.737	-£6,664		

From: <01 January 2021> To: <15 December 2021>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.96
50-0398-9	Registered Occupier	07010250	01/04/2021	Agricultural Holding	-1.662	-£185		
50-0403-6	Registered Occupier	09010675	01/04/2022	Agricultural Holding	-0.854	-£99		
50-0407-9	Registered Occupier	17010060	01/04/2022	Agricultural Holding	-3.823	-£522		
50-0412-3	Registered Occupier	07010540	01/04/2021	Agricultural Holding	-6.751	-£1,007		
		09010010	01/04/2021	Agricultural Holding	-3.278	-£526		
50-0433-6	Registered Occupier	02010074	01/04/2021	Agricultural Holding	46.465	£6,946		
		02010294	01/04/2021	Agricultural Holding	-35.996	-£5,394		
50-0438-9	Registered Occupier	19010394	01/04/2020	Agricultural Holding	-21.860	-£2,971		
50-0447-6	Registered Occupier	29010731	01/04/2022	Agricultural Holding	-1.899	-£154		
50-0454-9	Registered Occupier	11010193	01/04/2022	Agricultural Holding	44.914	£5,316		
	,	12010613	01/04/2022	Agricultural Holding	9.829	£1,166		
50-0465-0	Registered Occupier	06010050	01/04/2021	Agricultural Holding	49.104	£5,754		
50-0474-4	Registered Occupier	09011005	11/10/2020	Agricultural Holding	-3.058	-£363		
		20010275	01/04/2020	Agricultural Holding	-0.996	-£130		
50-0476-9	Registered Occupier	02010014	01/04/2021	Agricultural Holding	33.280	£4,955		
	•	02010104	01/04/2021	Agricultural Holding	-9.340	-£1,423		
		02010204	01/04/2021	Agricultural Holding	-16.146	-£2,376		
50-0485-8	Registered Occupier	15010260	01/04/2021	Agricultural Holding	-1.290	-£175		
50-0494-5	Registered Occupier	09010495	01/04/2004	Agricultural Holding	0.938	£204		
50-0498-9	Registered Occupier	01010200	01/04/2020	Agricultural Holding	0.471	£56		
50-0502-7		28010161	01/10/2021	Agricultural Holding	-73.192	-£7,440		
70 0002 7	rtogiotoroa o ocupior	28010711	01/04/2021	Agricultural Holding	30.696	£3,296		
0-0516-5	Registered Occupier	02010414	01/04/2020	Agricultural Holding	5.404	£761		
60-0522-3	Registered Occupier	03010180	22/06/2020	Agricultural Holding	-2.016	-£4,068		
00-0322-3	Registered Occupier	03010770	01/04/2020	Agricultural Holding	-1.618	-£256		
		19010404	01/04/2020	Agricultural Holding	-3.804	-£230 -£470		
50-0526-9	Registered Occupier	07011910	01/04/2020	Agricultural Holding	-1.801	-£470 -£214		
50-0526-9	Registered Occupier	21010335	01/04/2021	Agricultural Holding	-5.237	-£665		
50-0543-5	Registered Occupier	38010241	01/04/2017	Agricultural Holding	-3.237 -2.442	-£003		
	= -		01/04/2003	Agricultural Holding	-2.442 -2.748	-£275 -£307		
0-0557-7	Registered Occupier	38010051	01/04/2021	Agricultural Holding		£36		
50-0559-3	•	20010115			0.295			
0-0565-5	Registered Occupier	20011025	01/04/2021	Agricultural Holding	-3.620	-£433		
00-0566-3	Registered Occupier	17011160	01/04/2021	Agricultural Holding	-7.694	-£1,031		
0.0570.4	Danietanad Osamian	20010010	01/04/2021	Agricultural Holding	-0.302	-£40		
	Registered Occupier	20010165	01/04/2022		-0.295	-£36		
00-0582-6	Registered Occupier	20010975	01/04/2007	Agricultural Holding	-2.655	-£322		
	D :	20011005	01/09/2021	Agricultural Holding	-2.810	-£336		
50-0585-4	Registered Occupier	06010540	01/04/2022	Agricultural Holding	-0.228	-£31		
50-0588-3	Registered Occupier	15010700	01/04/2021	Agricultural Holding	-1.012	-£150		
50-0589-9	Registered Occupier	02010094	01/10/2020	Agricultural Holding	-10.469	-£1,552		
		02010164	01/10/2020	Agricultural Holding	-7.794	-£1,156		
		02010254	01/04/2021	Agricultural Holding	-23.978	-£3,634		
		02010470	01/10/2020	Agricultural Holding	-1.425	-£211		
	Registered Occupier	02010244	01/04/2020	Agricultural Holding	-20.685	-£3,059		
	Registered Occupier	07010290	01/04/2021	Agricultural Holding	-2.683	-£332		
50-0607-5	Registered Occupier	02010124	01/10/2017	Agricultural Holding	-3.521	-£521		
		02010354	01/04/2017	Agricultural Holding	-2.922	-£437		
		02011060	01/10/2020	Agricultural Holding	-7.613	-£1,797		
	Registered Occupier	02010474	01/04/2021	Agricultural Holding	12.533	£1,853		
50-0612-6	Registered Occupier	09010785	01/04/2022	Agricultural Holding	-0.405	-£48		

From: <01 January 2021> To: <15 December 2021>

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Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.969
50-0614-9	Registered Occupier	09010555	01/04/2022	Agricultural Holding	-5.241	-£368		
50-0620-8	Registered Occupier	28010631	01/10/2021	Agricultural Holding	47.998	£4,647		
50-0635-2	Registered Occupier	03010340	01/04/2021	Agricultural Holding	-0.964	-£133		
50-0636-9	Registered Occupier	07010680	17/05/2017	Agricultural Holding	0.445	£50		
50-0637-7	Registered Occupier	02010230	01/09/2021	Agricultural Holding	-6.063	-£963		
		20011005	01/09/2021	Agricultural Holding	5.465	£658		
50-0671-9	Registered Occupier	16010020	25/09/2020	Agricultural Holding	6.692	£1,098		
50-0688-1	Registered Occupier	01010591	01/04/2022	Agricultural Holding	-2.839	-£360		
		14010111	01/04/2022	Agricultural Holding	-129.781	-£16,322		
50-0699-9	Registered Occupier	10010113	01/04/2021	Agricultural Holding	-1.202	-£154		
50-0700-6	Registered Occupier	09010315	01/04/2007	Agricultural Holding	-0.196	-£29		
50-0701-2	Registered Occupier	09010405	01/04/2022	Agricultural Holding	-1.537	-£198		
50-0712-9	Registered Occupier	06011450	01/04/2022	Agricultural Holding	-1.066	-£163		
50-0716-4	Registered Occupier	10010425	01/04/2022	Agricultural Holding	-0.809	-£102		
50-0723-2	-	17011160	01/04/2021	Agricultural Holding	7.694	£1,031		
	,	17011250	01/04/2004	Agricultural Holding	-0.753	-£93		
		20010415	01/04/2021	Agricultural Holding	0.302	£40		
50-0741-5	Registered Occupier	12010065	01/04/2021	Agricultural Holding	-50.670	-£6,920		
		21010135	01/04/2021	Agricultural Holding	-16.381	-£2,027		
50-0746-9	Registered Occupier	07010280	01/04/2021	Agricultural Holding	-0.547	-£32		
50-0750-8	Registered Occupier	38010171	01/04/2022	Agricultural Holding	1.682	£191		
	Registered Occupier	02010404	01/04/2022	Agricultural Holding	11.678	£17,234		
		02012690	01/04/2022	Agricultural Holding	-17.094	-£2,745		
50-0754-1	Registered Occupier	09010060	01/01/2021	Agricultural Holding	-6.367	-£969		
	· · · · · · · · · · · · · · · · · · ·	09011360	01/01/2021	Agricultural Holding	-0.657	-£105		
		0901148	01/04/2019	Agricultural Holding	0.424	£68		
50-0786-4	Registered Occupier	09010660	01/04/2009	Agricultural Holding	-0.228	-£34		
50-0789-3	Registered Occupier	17011230	01/04/2022	Agricultural Holding	-0.911	-£124		
50-0790-9	Registered Occupier	07011070	01/04/2022	Agricultural Holding	-2.599	-£308		
50-0795-0	Registered Occupier	38010171	01/04/2020	Agricultural Holding	-0.676	-£77		
50-0808-4	Registered Occupier	28010211	01/04/2004	Agricultural Holding	0.770	£71		
50-0820-0	Registered Occupier	17011800	01/04/2021	Agricultural Holding	-1.386	-£188		
50-0838-8	Registered Occupier	20011495	01/04/2021	Agricultural Holding	-0.675	-£89		
50-0840-8	Registered Occupier	06010180	01/04/2021	Agricultural Holding	-0.121	-£12		
	Registered Occupier	03010204	01/04/2022	Agricultural Holding	2.663	£375		
	Registered Occupier	03010204	01/04/2022	Agricultural Holding	-2.663	£375		
50-0850-9	Registered Occupier	17011960	01/04/2022	Agricultural Holding	2.040	£321		
50-0851-4	Registered Occupier	17011300	01/04/2022	Agricultural Holding	-2.040	-£321		
50-0877-3	Registered Occupier	11010103	01/04/2022	Agricultural Holding	1.269	£156		
50-0077-5	Registered Occupier	07011780	01/04/2022	Agricultural Holding	-1.578	-£234		
50-0905-6	Registered Occupier	17010150	01/04/2020	Agricultural Holding	-1.619	-£218		
50-0913-0	Registered Occupier	36010061	01/04/2004	Agricultural Holding	1.043	£124		
50-0927-0	Registered Occupier	29010561	01/04/2004	Agricultural Holding	0.987	£71		
50-0946-7	Registered Occupier	29010361	01/04/2010	Agricultural Holding	-1.521	£71		
	•			•		-£110 -£399		
50-0970-7	Registered Occupier	06010200	01/04/2022	Agricultural Holding	-2.936 2.036			
50-0971-1	Registered Occupier	06010200	01/04/2022	Agricultural Holding	2.936	£399		
E0 0070 0	Desistand Occursion	06010860	01/04/2017	Agricultural Holding	1.772	£241		
	Registered Occupier	20011025	13/12/2017	Agricultural Holding	2.400	£300		
50-0990-2	Registered Occupier	21010585	01/04/2021	Agricultural Holding	-2.254	-£306		
50-0997-8	Registered Occupier	11010563	01/04/2022	Agricultural Holding	-9.206	-£640		

From: <01 January 2021> To: <15 December 2021>

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Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.96
50-0998-9	Registered Occupier	06010045	01/04/2022	Agricultural Holding	-7.421	-£917		
		09010870	01/04/2022	Agricultural Holding	7.421	£917		
		11010025	01/04/2022	Agricultural Holding	9.206	£640		
50-1009-3	Registered Occupier	04010360	01/04/2022	Agricultural Holding	1.453	£180		
0-1017-8	Registered Occupier	06010870	01/04/2004	Agricultural Holding	0.155	£19		
0-1030-5	Registered Occupier	07011570	01/04/2017	Agricultural Holding	-9.483	-£1,132		
		07011850	01/04/2018	Agricultural Holding	-8.060	-£1,005		
0-1043-1	Registered Occupier	02010114	01/04/2020	Agricultural Holding	-5.404	-£761		
		02010120	01/04/2004	Agricultural Holding	-1.000	-£176		
0-1061-8	Registered Occupier	08010010	01/04/2021	Agricultural Holding	-5.747	-£4,844		
0-1082-9	Registered Occupier	03010080	01/04/2021	Agricultural Holding	-2.894	-£395		
0-1084-0	Registered Occupier	15010940	01/04/2022	Agricultural Holding	-4.816	-£658		
0-1102-7	Registered Occupier	03010110	01/04/2021	Agricultural Holding	-1.214	-£167		
0-1114-9	Registered Occupier	11010153	01/04/2022	Agricultural Holding	-1.316	-£162		
0-1147-1	Registered Occupier	18010920	01/04/2017	Agricultural Holding	-3.794	-£485		
0-1152-8	Registered Occupier	01010090	01/04/2021	Agricultural Holding	17.604	£1,652		
	,	14010111	01/10/2020	Agricultural Holding	132.620	£16,682		
		15010490	01/04/2022	Agricultural Holding	10.178	£10,271		
0-1156-2	Registered Occupier	03010300	01/04/2022	Agricultural Holding	-0.456	-£63		
0-1167-9	Registered Occupier	07011890	01/04/2021	Agricultural Holding	0.685	£82		
0-1168-7	Registered Occupier	09010575	01/04/2014	Agricultural Holding	0.005	-£3		
0-1169-1	Registered Occupier	07011140	01/04/2021	Agricultural Holding	-0.685	-£82		
0-1186-9	Registered Occupier	11010193	01/04/2022	Agricultural Holding	-44.914	-£5,316		
0 1100 0	registered Codapier	12010613	01/04/2022	Agricultural Holding	-9.829	-£1,166		
0-1187-6	Registered Occupier	05010095	01/04/2021	Agricultural Holding	-0.862	-£109		
0-1195-8	Registered Occupier	20011375	01/04/2021	Agricultural Holding	-2.230	-£292		
0-1198-7	Registered Occupier	18010080	01/04/2022	Agricultural Holding	2.230	£292		
0-1202-9	Registered Occupier	26010111	01/04/2022	Agricultural Holding	1.959	£144		
0-1202-9	Registered Occupier	12010015	11/10/2021	Agricultural Holding	3.254	£434		
0-1214-9	Registered Occupier	21010665	01/04/2020	Agricultural Holding	49.740	£5,862		
0-1216-0	Registered Occupier	02010494	01/04/2020	Agricultural Holding	0.404	£5,662 £60		
	Registered Occupier	01010090		Agricultural Holding	-17.604			
0-1233-9			01/04/2021	· ·		-£1,652		
0-1243-9	Registered Occupier	09010015	01/04/2014	Agricultural Holding	2.000	£283		
0-1250-4		07011570	01/04/2018	Agricultural Holding	-28.031	-£2,445		
	Registered Occupier	09010825	01/04/2022	g	-1.214	-£133		
	Registered Occupier	07010730	01/04/2019	Agricultural Holding	-1.155	-£146		
0-1284-8	Registered Occupier	02011670	01/04/2022	Agricultural Holding	17.094	£33,745		
0.4007.5	D :	15010550	01/04/2022	Agricultural Holding	74.741	£9,982		
0-1297-5	Registered Occupier	06010860	01/04/2017	Agricultural Holding	-1.772	-£241		
0-1330-8	Registered Occupier	17012010	01/04/2021	Agricultural Holding	-2.400	-£326		
0-1336-6	Registered Occupier	07011070	01/04/2022	Agricultural Holding	2.599	£308		
0-1339-5	Registered Occupier	20010010	01/04/2022	Agricultural Holding	-2.576	-£337		
0-1353-9	Registered Occupier	04011680	01/04/2021	Agricultural Holding	-0.934	-£116		
0-1354-1	Registered Occupier	38010271	01/04/2021	Agricultural Holding	-1.214	-£148		
0-1368-9	Registered Occupier	02012230	01/04/2018	Agricultural Holding	0.000	£4,929		
0-1370-1	Registered Occupier	29010010	01/03/2021	Agricultural Holding	6.503	£537		
0-1371-9	Registered Occupier	29010861	01/03/2021	Agricultural Holding	-6.503	-£537		
0-1383-5	Registered Occupier	07010750	06/08/2021	Agricultural Holding	-1.747	-£266		
0-1409-9	Registered Occupier	15010330	01/04/2021	Agricultural Holding	-0.473	-£92		
50-1440-8	Registered Occupier	07011920	01/04/2021	Agricultural Holding	-16.078	-£2,490		

From: <01 January 2021> To: <15 December 2021>

Rating District: Main Area: <00>

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Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.969
50-1451-5	Registered Occupier	03010300	01/04/2022	Agricultural Holding	0.456	£63		
50-1462-8	Registered Occupier	08010010	01/04/2022	Agricultural Holding	0.681	£574		
50-1467-2	Registered Occupier	21010435	01/04/2022	Agricultural Holding	-0.405	-£52		
50-1472-9	Registered Occupier	17012160	16/03/2020	Agricultural Holding	1.886	£256		
50-1477-3	Registered Occupier	21010665	01/04/2020	Agricultural Holding	-49.740	-£5,862		
50-1496-4	Registered Occupier	04010540	01/04/2021	Agricultural Holding	-2.329	-£288		
50-1505-0	Registered Occupier	16010090	01/04/2021	Agricultural Holding	0.438	£63		
50-1506-8	Registered Occupier	06010990	01/04/2021	Agricultural Holding	1.199	£118		
50-1507-8	Registered Occupier	15010700	01/04/2021	Agricultural Holding	1.012	£150		
50-1508-1	Registered Occupier	35010010	01/04/2021	Agricultural Holding	5.300	£641		
50-1509-7	Registered Occupier	35010010	01/04/2021	Agricultural Holding	1.674	£203		
50-1510-9	Registered Occupier	16010010	01/04/2009	Agricultural Holding	0.222	£39		
50-1511-2	Registered Occupier	16010010	05/11/2015	Agricultural Holding	4.789	£848		
50-1512-6	Registered Occupier	28010010	01/04/2021	Agricultural Holding	0.809	£82		
50-1514-3	Registered Occupier	28010030	01/04/2021	Agricultural Holding	0.973	£71		
	Registered Occupier	28010050	01/04/2021	Agricultural Holding	2.099	£152		
	Registered Occupier	28010010	01/04/2021	Agricultural Holding	0.641	£31		
	Registered Occupier	16010120	01/04/2009	Agricultural Holding	1.962	£301		
50-1518-4	Registered Occupier	16010120	14/07/2016	Agricultural Holding	0.261	£46		
50-1519-9	Registered Occupier	15010330	01/04/2021	Agricultural Holding	0.473	£92		
50-1520-6	Registered Occupier	01010601	01/04/2021	Agricultural Holding	2.595	£179		
50-1521-3	Registered Occupier	02010354	01/04/2021	Agricultural Holding	0.808	£121		
50-1521-5	Registered Occupier	02010354	01/04/2017	Agricultural Holding	1.710	£256		
50-1523-7	Registered Occupier	02010254	01/10/2020	Agricultural Holding	28.460	£4,300		
50-1524-1	Registered Occupier	07010280	01/04/2021	Agricultural Holding	4.591	£624		
50-1525-9	Registered Occupier	07010010	01/04/2021	Agricultural Holding	1.484	£202		
50-1527-0	Registered Occupier	17010010	01/04/2019	Agricultural Holding	1.153	£157		
50-1528-8	Registered Occupier	17010010	01/04/2019	Agricultural Holding	1.271	£173		
	Registered Occupier	17010010	01/04/2019	Agricultural Holding	1.487	£202		
	Registered Occupier	07010010	01/04/2021	Agricultural Holding	2.226	£302		
50-1531-7	Registered Occupier	29010331	01/04/2020	Agricultural Holding	6.139	£736		
	Registered Occupier	07011570	01/04/2018	Agricultural Holding	36.091	£3,449		
50-1534-6	Registered Occupier	07011570	01/04/2018	Agricultural Holding	9.483	£1,132		
	Registered Occupier	07010737	01/04/2019	Agricultural Holding	1.448	£183		
50-1536-3	Registered Occupier	18010920	01/04/2017	Agricultural Holding	2.028	£259		
50-1537-5	Registered Occupier	17011800	01/04/2021	Agricultural Holding	1.386	£188		
50-1538-9	Registered Occupier	07010540	01/04/2021	Agricultural Holding	6.751	£1,007		
		09010010	01/04/2021	Agricultural Holding	3.278	£526		
50-1539-4	Registered Occupier	02011600	01/04/2021	Agricultural Holding	1.619	£240		
50-1540-4	Registered Occupier	07011920	01/04/2021	Agricultural Holding	16.078	£2,490		
50-1541-9	Registered Occupier	17012010	01/04/2021	Agricultural Holding	2.400	£326		
50-1542-6	Registered Occupier	08010010	01/04/2021	Agricultural Holding	5.747	£4,844		
50-1543-3	Registered Occupier	07010290	01/04/2021	Agricultural Holding	4.484	£546		
50-1544-9	Registered Occupier	38010271	01/04/2021	Agricultural Holding	1.214	£148		
50-1545-7	Registered Occupier	07010250	01/04/2021	Agricultural Holding	1.662	£185		
50-1547-9	Registered Occupier	04011680	01/04/2021	Agricultural Holding	0.934	£116		
50-1548-8	Registered Occupier	05010095	01/04/2021	Agricultural Holding	0.862	£109		
50-1549-0	Registered Occupier	21010685	01/04/2021	Agricultural Holding	4.489	£582		
50-1550-8	Registered Occupier	03010340	01/04/2021	Agricultural Holding	0.964	£133		
	J	55510510	3., 3., 2021		0.001	2.50		

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Rating District: Main Area: <00>

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Account ID Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion AV/Ha
Account ID Occupie/Assessment ID	Effective Dute/Short Description	Ruieu IIu .	Annuu vuue	I I U DU I II U II I

ate Book,	as at 01 January 2021				30,524.294	£3,997,749	14.142%	£130.96
50-1552-0	•	06011450	01/04/2020	Agricultural Holding	1.133	£163		
0-1553-7	Registered Occupier	06011450	01/04/2020	Agricultural Holding	1.133	£163		
0-1554-9	Registered Occupier	17010060	01/04/2021	Agricultural Holding	1.031	£141		
0-1555-2	•	17010060	01/04/2021	Agricultural Holding	0.453	£62		
0-1556-6	Registered Occupier	17010060	01/04/2021	Agricultural Holding	0.483	£66		
0-1557-9	Registered Occupier	17010060	01/04/2021	Agricultural Holding	1.439	£196		
0-1558-3	Registered Occupier	29010731	01/04/2022	Agricultural Holding	1.899	£154		
0-1559-5	Registered Occupier	15010260	01/04/2021	Agricultural Holding	1.290	£175		
0-1560-9	Registered Occupier	26010831	01/04/2022	Agricultural Holding	0.222	£30		
0-1561-4	Registered Occupier	20011495	01/04/2021	Agricultural Holding	0.675	£89		
0-1562-4	Registered Occupier	09010675	01/04/2022	Agricultural Holding	0.854	£99		
0-1563-9	Registered Occupier	04011480	11/06/2021	Agricultural Holding	1.992	£246		
)-1564-6	Registered Occupier	28010020	01/04/2022	Agricultural Holding	0.652	£66		
0-1565-3	Registered Occupier	04010540	01/04/2021	Agricultural Holding	2.329	£288		
)-1566-9	Registered Occupier	17011230	01/04/2022	Agricultural Holding	0.911	£124		
0-1567-7	Registered Occupier	06010010	01/04/2021	Agricultural Holding	1.129	£137		
	Registered Occupier	06010010	01/04/2022	Agricultural Holding	0.348	£42		
0-1569-9	Registered Occupier	06010010	01/04/2022	Agricultural Holding	1.413	£171		
0-1570-8	Registered Occupier	07010030	13/08/2020	Agricultural Holding	6.935	£931		
0-1571-0	Registered Occupier	02010230	01/09/2021	Agricultural Holding	6.063	£963		
0-1572-8	Registered Occupier	38010051	01/04/2021	Agricultural Holding	5.830	£655		
0-1573-8	Registered Occupier	09010360	01/04/2022	Agricultural Holding	0.275	£39		
0-1574-0	Registered Occupier	21012015	01/04/2022	Agricultural Holding	5.262	£676		
0-1575-7	Registered Occupier	09010010	01/04/2022	Agricultural Holding	1.299	£183		
0-1576-9	Registered Occupier	09010010	01/04/2022	Agricultural Holding	0.425	£58		
0-1577-2	Registered Occupier	09010010	01/04/2022	Agricultural Holding	0.541	£0		
0-1578-7	Registered Occupier	01010010	01/04/2022	Agricultural Holding	1.151	£156		
0-1579-9	Registered Occupier	20010275	01/04/2020	Agricultural Holding	0.996	£130		
0-1580-3	Registered Occupier	09010060	01/04/2022	Agricultural Holding	11.121	£9,758		
0-1581-5	Registered Occupier	03010080	01/04/2021	Agricultural Holding	1.091	£149		
0-1582-9	Registered Occupier	03010080	01/04/2021	Agricultural Holding	1.449	£198		
0-1583-4	Registered Occupier	06011430	01/04/2021	Agricultural Holding	1.007	£119		
0-1584-4		29010911	01/04/2010	Agricultural Holding	0.534	£39		
	Registered Occupier	21010585	01/04/2021	Agricultural Holding	2.254	£306		
	Registered Occupier	15010940		Agricultural Holding	1.118	£196		
	Registered Occupier	15010940	20/03/2020	Agricultural Holding	1.375	£187		
0-1589-7		07010750	06/08/2021	Agricultural Holding	1.747	£266		
	Registered Occupier	17010150	01/04/2020	Agricultural Holding	1.330	£179		
	Registered Occupier	15010940	30/09/2021	Agricultural Holding	0.773	£105		
	Registered Occupier	15010940	10/09/2020	Agricultural Holding	0.269	£37		
	Registered Occupier	21010045	01/04/2022	Agricultural Holding	0.365	£69		
	Registered Occupier	21010045	16/07/2019	Agricultural Holding	1.297	£160		
0-1596-0	Registered Occupier	21010333	01/04/2022	Agricultural Holding	1.449	£273		
0-1590-0	Registered Occupier	19010404	01/04/2022	Agricultural Holding	3.804	£470		
0-1598-9	-	03010180	22/06/2020	Agricultural Holding	1.984	£4,324		
1	(+/-) Land/Value Moveme	nts from 01 Ja	nuary 2021 to	o 15 December 2021	49.374	£385,753		
			n Main Area,		30,573.668		15.291%	£143.3

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2021> To: <15 December 2021>

Rating District: Main Area: <00>

Property Type: Other Land

Account	t ID Occupier/Assessi	ment ID	Effective Date	e/Short Description	Rated Ha	Annual Value	Proporti	on AV/Ha
Rate Book	k, as at 01 January 2021				3,938.315	£24,270,422	85.858%	£6,162.641
50-9000-7	BCKL&WN							
Opening E	Balances as at 01 January	2021			3,537.313	£23,016,765	81.423%	£6,506.850
(+/-) Land/	/Value Movements from 0	1 January	2021 to 15 Decem	ber 2021				
50-9000-7	7 BCKL&WN	01	20/03/2020	Due Biannually 1 May & 1 Nov	2.006	£13,053		
(=) B C K	L & W N, as at 15 Decemb	er 2021			3,539.319	£23,029,818	80.336%	£6,506.850
	Fenland District Counci							
-	Balances as at 01 January		0004 (- 45 D	l 0004	154.256	£958,098	3.389%	£6,211.091
	/Value Movements from 0							
50-9001-1	Fenland District Council	01	01/04/2008	Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenlan	nd District Council, as at 1	5 Decemb	per 2021		154.256	£958,098	3.342%	£6,211.091
	South Holland District (
. •	Balances as at 01 January				246.746	£295,559	1.046%	£1,197.827
(+/-) Land/	/Value Movements from 0	1 January	2021 to 15 Decem	<u>ber 2021</u>				
50-9002-9 Council	South Holland District	01	01/04/2008	Due Biannually 1 May & 1 Nov	0.000	£0		
(=) South	Holland District Council,	as at 15 D	ecember 2021		246.746	£295,559	1.031%	£1,197.827
1	(+/-) Land/Value Movem	ents from	01 January 2021 to	o 15 December 2021	2.006	£13,053	•	
3	(=) Other Land in Main A	ırea, as at	15 December 2021	l	3,940.321	£24,283,475	84.709%	£6,162.816
1,227	Rate Book for Main Area	ı, as at 15	December 2021		34,513.989	£28,666,977	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2021> To: <15 December 2021>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

Account	ID Occupier/Assessn	nent ID Eff	fective Date	e/Short Description	Rated Ha Ar	nnual Value	Proportio	on AV/Ha
Rate Book	, as at 01 January 2021				950.227	£138,919	10.902%	£146.196
50-0285-8	Registered Occupier	04010114	01/04/2022	Agricultural Holding	24.449	£3,202		
50-0288-9	Registered Occupier	04010104	01/04/2022	Agricultural Holding	-18.733	-£2,453		
		0401154	01/04/2022	Agricultural Holding	-5.716	-£749		
2	(+/-) Land/Value Moveme	ents from 01 Ja	nuary 2021 to	o 15 December 2021	0.000	£0		
	(=) Agricultural Land and 15 December 2021	d/or Buildings i	n Differential	ly Rated Area, as at	950.227	£138,919	10.902%	£146.196

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2021> To: <15 December 2021>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account	ID Occupier/Assessm	ent ID	Effective Date	e/Short Description	Rated Ha	Annual Value	Proporti	on AV/Ha
Rate Book	k, as at 01 January 2021				380.103	£1,135,361	89.098%	£2,986.982
50-9000-7	BCKL&WN							
Opening Balances as at 01 January 2021					290.583	£447,776	35.140%	£1,540.957
(+/-) Land/	Value Movements from 01	<u>January</u>	2021 to 15 Decem	<u>ber 2021</u>				
50-9000-7	BCKL&WN	02	01/04/2008	Due Biannually 1 May & 1 Nov	0.000	03		
(=) B C K L & W N, as at 15 December 2021					290.583	£447,776	35.140%	£1,540.957
	Fenland District Council							
Opening Balances as at 01 January 2021					89.520	£687,585	53.959%	£7,680.798
(+/-) Land/	Value Movements from 01	<u>January</u>	2021 to 15 Decem	<u>ber 2021</u>				
50-9001-1	Fenland District Council	02	01/04/2008	Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 15 December 2021					89.520	£687,585	53.959%	£7,680.798
0	(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021				0.000	£0	•	
2	(=) Other Land in Differentially Rated Area, as at 15 December 2021				380.103	£1,135,361	89.098%	£2,986.982
12	Rate Book for Differentially Rated Area, as at 15 December 2021				1,330.330	£1,274,280	100.000%	
1,239	Rate Book for all Rating Districts, as at 15 December 2021				35,844.319	£29,941,257	•	