



# King's Lynn

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2021/2022**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH



## **ESTIMATES 2021/22: EXECUTIVE SUMMARY**

**The Board is asked to approve the following recommendations:**

1. Increase the rate in the Main Area by 2% to 8.351p in the pound for next year as agreed in principle last year. The affects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 2% to 1.314p in the pound for next year as agreed in principle last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.

1. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils - by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that includes long term debt, flood defence grant-in-aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
2. Reserves will reduce significantly over the next few years as the Board delivers its capital programme.
3. From discussions with the Leader and Chief Executive of the Borough Council it is understood that the Borough would support rate increases of 2% this year (which equates to an increase of 2.12% in special levy because of the shift in proportion of net spend that has arisen from development), which has been reflected in the 5-Year Indicative Forecast. This course of action is recommended.
4. The Borough would support an increase of 2.12% this year, which is needed.

P J CAMAMILE  
CHIEF EXECUTIVE

**KING'S LYNN INTERNAL DRAINAGE BOARD**  
**ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

SCH NO	PROJECT TITLE	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2020/21	2020/21	2021/22	2022/23	2023/24	2024/25
		£	£	£	£	£	£
23	Catchment Modelling Programme (* Note 1)	30,000	20,000	30,000	20,000	20,000	20,000
47	Crabbs Abbey M & E Upgrades (*Note 2)				180,000	1,190,650	
42	Islington FRMS (* Note 3)	16,257,000	16,786,659	1,915,000			
46	Magdalen Bridge Outfall (*Note 4)			53,219	486,534		
45	North Lynn PS - Second Pump Installation and New Control Panel (*Note 5)	450,000	450,000	284,993			
43	Wolferton Catchment FRMS (* Note 6)	250,000	200,000	0			
44	Minor Capital Works Programme (* Note 7)	300,000	205,000	210,000	235,000	200,000	220,000
49	New Office [land purchase and build] (* Note 8)	1,600,000	50,000	1,700,000			
48	Pierrepoint PS - M&E upgrades (*Note 9)	10,000	50,000	350,000	950,192	75,000	
50	North Wootton Pump Replacement					50,000	150,000
51	Waltham Farm Pump Replacement						350,000
	PWLB Repayments	380,091	380,091	380,091	380,091	380,091	380,091
	<b>GROSS COST OF CAPITAL PROGRAMME</b>	<b>19,277,091</b>	<b>18,141,750</b>	<b>4,923,303</b>	<b>2,251,817</b>	<b>1,915,741</b>	<b>770,091</b>
	<b>(-) CAPITAL FINANCING</b>						
	Development Contributions						
45	Flood Defence Grant in Aid (North Lynn)	350,000	450,000	284,993			
43	Flood Defence Grant in Aid (Wolferton)						
42	Flood Defence Grant in Aid (Islington)	16,257,000	13,688,237	1,915,000			
47	Flood Defence Grant in Aid (Crabbs Abbey PS)					1,190,650	
46	Flood Defence Grant in Aid (Magdalen Bridge Outfall)				386,534		
48	Flood Defence Grant in Aid (Pierrepoint PS)			300,000	513,190		
	Local Levy (North Lynn)	36,473	0				
	Public Works Loan	1,433,618	2,803,513	1,223,310			
	<b>(-) CAPITAL FINANCING</b>	<b>18,077,091</b>	<b>16,941,750</b>	<b>3,723,303</b>	<b>899,724</b>	<b>1,190,650</b>	<b>0</b>
	<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY (* Note 8)</b>	<b>£1,200,000</b>	<b>£1,200,000</b>	<b>£1,200,000</b>	<b>£1,352,093</b>	<b>£725,091</b>	<b>£770,091</b>
							<b>£950,091</b>

(\*) Notes:

1). The surveying of the catchments will continue as planned until all catchments have been completed.

**KING'S LYNN INTERNAL DRAINAGE BOARD**  
**ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

SCH NO	PROJECT TITLE	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2020/21	2020/21	2021/22	2022/23	2023/24	2024/25
		£	£	£	£	£	£
23	Catchment Modelling Programme (* Note 1)	30,000	20,000	30,000	20,000	20,000	20,000
47	Crabbs Abbey M & E Upgrades (*Note 2)				180,000	1,190,650	

2) Crabbs Abbey M&E Replacement project was due to start the OBC phase in 2021/22, but this has been taken over by Magdalen Bridge Outfall. However we have had some good news on grant for 2023/24 for this project.

3). The Islington Pumping Station has been partially Board funded this year and has increased in expenditure for CE's related to weather and Covid. Part of this year's grant allocation we received in 2019/20 so we have claimed everything we can to date.

4) Magdalen Bridge Outfall has been discussed at Board meetings recently and has become increasingly more urgent. The project has been submitted to EA and it is pleasing to see that the project will attract GiA providing we go through the correct process.

5). The North Lynn Pumping Station Project is programmed for March 2021 with costs being covered by GiA. There is no local levy now it is all GiA.

6). The Wolferton Pumping Station project has come to an end it is very pleasing to note that the project came in under budget. The grant allocation of £1,434,000 was received in year 2019/20 which was earlier than expected.

7). Minor Capital Works, such as planned refurbishments and major de-silts will continue to be delivered by the Board's Project Managers.

8). The new office purchase and land build costs will be funded from the Board's Reserves, as planned, assuming the Borough Council does ultimately sell the land to us as was agreed in 2015. The sale proceeds of Kettlewell House have not been included in the above.

9). The Pierrepoint Pumping Station outline business case period will start by the end of this year Dec 2020 starting with an upgrade of the model. It is the intention that pumps will be ordered in 2021/22 and construction will start in 2022/23.

10). The Board's cash reserves were projected to total approx. £5.3m as at 31 March 2020. These reserves excluding the public works loan actually amounted to £5.4m as at 31 March 2020 and are planned to reduce to approx. £3.5m as at 31 March 2025, assuming costs don't escalate during the next 5 years and we receive the full grant including contingency/local levy the EA have previously approved for the Islington and Wolferton projects. This 5-year capital programme can therefore continue to be delivered with only modest increases in drainage rates and special levies during the period, as planned.

M NEALE  
PROJECT MANAGER

G HOWE  
PROJECT MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD  
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2021/2022**

<b>NOTES MAINTENANCE WORK</b>	<b>Actual 2019/20 £</b>	<b>Estimate 2020/21 £</b>	<b>Probable 2020/21 £</b>	<b>Estimate 2021/22 £</b>
<b>1. DRAIN MAINTENANCE</b>				
Wiggenhall St German Catchment	1,390	3,225	3,225	3,566
Fitton Road Area Catchment	2,651	3,903	2,852	3,100
Waltham Farm Catchment	4,222	6,335	4,903	5,433
Mary Magdalen Catchment	3,261	3,368	2,123	2,372
Magdalen Catchment	13,554	18,530	18,530	20,625
Lighthouse Catchment	17,491	21,450	21,150	23,095
Main Sluice Catchment	37,343	39,340	37,450	44,452
Chalk Lane Catchment	24,440	18,620	18,120	21,416
Ingleborough Catchment	6,268	8,439	7,839	9,273
Searles Catchment	909	0	995	0
Heacham Catchment	12,145	17,394	17,394	18,283
Wolferton Catchment	40,313	43,175	46,175	48,575
North Wootton Catchment	9,696	14,630	13,630	14,421
Wootton Marsh Catchment	0	0	0	0
South Wootton Catchment	3,668	3,131	3,131	3,297
North Lynn Catchment	9,285	10,731	10,731	11,232
Black/Bawsey Drains Catchment	19,976	26,656	26,656	27,507
Gaywood Catchment	48,273	55,454	55,454	58,343
Middleton Pierpoint Catchment	67,529	64,465	64,465	67,800
Middleton Level Catchment	14,988	16,813	16,813	17,652
Eau Brink Catchment	9,904	10,744	11,144	11,686
Green Bank Catchment	60,263	72,381	72,381	75,853
Billy Kerkham Sluice Catchment	15,259	11,056	12,160	12,737
West Lynn Sluice Catchment	28,935	28,978	28,379	29,769
Cut Bridge Sluice Catchment	824	1,838	1,438	0
Merries Sluice Catchment	1,837	2,456	2,456	2,584
Knowles Sluice Catchment	1,694	1,706	1,406	1,472
Smeeth Lode Outfall	4,840	3,063	6,042	6,397
Islington Pump Catchment	158,187	148,005	148,005	155,632
Reeds Drain Catchment	70,739	72,570	72,570	76,800
Rainbow Drain	0	867	400	412
River Babingley Catchment	25,276	26,719	26,719	28,030
Church Farm Catchment	2,411	4,279	3,965	4,156
	<b>717,571</b>	<b>760,320</b>	<b>758,701</b>	<b>805,969</b>
<b>2. OUTFALL MAINTENANCE</b>				
Lighthouse Outfall	1,608	1,251	1,251	1,427
Main Sluice Outfall	2,523	1,539	1,539	1,590
Chalk Lane Outfall	3,652	1,689	1,679	1,781
Searles Outfall	0	0	0	0
Bawsey Drain Outfall	4,134	5,243	5,243	5,284
Millfleet Sluice Outfall	5,937	4,735	4,735	5,281
Billy Kerkham Sluice	1,925	2,389	1,970	2,071
West Lynn Outfall	65	208	0	0
Cut Bridge Outfall	162	769	669	702
Merries Farm Outfall	0	206	290	320
Knowles Outfall	0	207	290	320
Straight Mile Outfall	636	3,075	598	646
	<b>20,643</b>	<b>21,309</b>	<b>18,264</b>	<b>19,423</b>
<b>3. PUMPING STATION MAINTENANCE</b>				
Waltham Farm Pumping Station	3,143	4,978	4,496	4,777
Crabbes Abbey Pumping Station	17,566	13,500	18,795	19,217
Ingleborough Pumping Station	6,961	5,539	6,438	6,724
Wolferton Pumping Station	36,879	28,880	34,740	36,376

**KING'S LYNN INTERNAL DRAINAGE BOARD  
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2021/2022**

<b>NOTES</b>	<b>MAINTENANCE WORK</b>	<b>Actual 2019/20 £</b>	<b>Estimate 2020/21 £</b>	<b>Probable 2020/21 £</b>	<b>Estimate 2021/22 £</b>
	North Wootton Pumping Station	14,208	10,826	14,828	15,182
	North Lynn Pumping Station	7,019	7,589	7,856	8,382
	Seabank Pumping Station	7,257	8,978	8,860	9,002
	Pierrepoint Pumping Station	33,007	28,846	33,192	34,428
	Middleton Fen Pumping Station	7,780	8,999	12,460	14,756
	Eau Brink Pumping Station	17,126	8,498	17,040	18,090
	Green Bank Pumping Station	20,595	19,231	21,140	22,218
	Islington Pumping Station	73,362	37,614	62,320	65,586
	Church Farm Pumping Station	6,917	5,989	7,934	8,294
	King's Reach Pumping Station	4,695	5,339	5,124	5,694
		<b>256,514</b>	<b>194,805</b>	<b>255,223</b>	<b>268,730</b>
<b>4.</b>	<b>PROPERTY MAINTENANCE</b>				
	Islington House	458	1,000	500	560
	Reffley Reservoir	0	2,038	1,244	1,460
	Morrisons Culvert	3,831	3,806	3,780	4,080
	Gravel Bank (old station)	2,594	200	2,620	2,694
	Goulds Culvert	1,534	1,538	1,524	1,614
	Straight Mile Reservoir - (On F Report)	815	27	0	0
	Bridges	0	0	0	0
	Banks	0	0	0	0
	Wootton Road Culvert	11	1,119	398	422
	Middleton Stop	86	0	420	480
	King's Reach Flood Storage Area	0	1,669	780	840
	Smeeth Lode Storage Area East	38	1,538	0	540
	Smeeth Lode Storage Area West	121	1,538	0	540
		<b>9,487</b>	<b>14,470</b>	<b>11,266</b>	<b>13,230</b>
	<b>DIRECT WORKS</b>	<b>£1,004,214</b>	<b>£990,904</b>	<b>£1,043,454</b>	<b>£1,107,351</b>
	<b>COST ANALYSIS:</b>				
	Plant Charges	245,010	270,208	310,146	329,138
	Labour Charges	476,594	510,906	470,257	499,054
	Materials	17,956	7,950	7,258	7,703
	Contractors	24,548	25,410	18,710	19,856
	Electricity	179,932	123,170	182,412	193,583
	Pumping Station Insurance	30,970	28,000	29,213	31,001
	Telemetry	20,039	14,760	20,204	21,441
	Heating Fuel	9,167	10,500	5,254	5,576
	Depreciation	0	0	0	0
		<b>£1,004,214</b>	<b>£990,904</b>	<b>£1,043,454</b>	<b>£1,107,351</b>

**NOTES**

**1. Drain Maintenance**

The 2020/21 regular maintenance has so far gone to plan. We have lost even more stewardship strips this year increasing the workload during the harvest. We are trying to keep a good rapport with land owners to overcome this problem, and managed to get all the field work complete again. With just road and trackside drains left it looks like we are going to finish before the end of the year. After careful consideration due to a large increase to the hourly rate for the SPV Twiga machines there will be a larger increase than usual on the drains maintenance budget for 2021/22. You will notice the catchments where the SPV machines work are where the bigger increases can be seen.

**KING'S LYNN INTERNAL DRAINAGE BOARD  
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2021/2022**

<b>NOTES MAINTENANCE WORK</b>	<b>Actual 2019/20 £</b>	<b>Estimate 2020/21 £</b>	<b>Probable 2020/21 £</b>	<b>Estimate 2021/22 £</b>
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2. **Outfall Maintenance**

Outfall Maintenance for 2020/21 looks as though it is going to be slightly under what I budgeted for this year, with this in mind I have predicted a slight reduction for 2021/22.

3. **Pumping Station Maintenance**

Pumping Station maintenance and operations have gone well this year but my probable outturn for 2020/21 shows a large overspend compared to that which was originally budgeted for. This is mainly due to the timing of the budget setting last year, and that it was prior to the wet weather we had in the months following which resulted in larger pumping costs, and therefore higher electricity bills. With this in mind I have increased my budget this year to where I feel we need to be at as the prediction is for more wet weather year on year.

4. **Property Maintenance**

I don't see any reason to increase the property maintenance budget for the 2021/22 financial period as it looks like we will be within budget this year.

R TAYLOR  
OPERATIONS MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2021/22

04 January 2021

1. RATE REQUIREMENT

	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
	£	£	£	£
<b>NEW WORKS AND IMPROVEMENT WORKS</b>				
Grant Aided Capital Work	4,133,204	16,957,000	17,436,659	2,549,993
Non-Grant Aided Capital Work	381,913	2,320,091	705,091	2,373,310
	<u>4,515,117</u>	<u>19,277,091</u>	<u>18,141,750</u>	<u>4,923,303</u>
<b>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</b>				
Annual Precept Payable to the Environment Agency	170,572	179,101	174,352	177,839
	<u>170,572</u>	<u>179,101</u>	<u>174,352</u>	<u>177,839</u>
<b>MAINTENANCE WORKS</b>				
Direct Works	1,027,981	990,904	1,043,454	1,107,351
Annual reinstatement provision (Asset Management Plan)	0	0	0	0
Net (Surplus)/Deficit on Absorption Accounts	76,872	0	0	0
Consortium Charges - Technical Support Costs	317,365	342,730	428,530	427,319
Biodiversity Actions/BAP	6,040	9,167	10,900	10,000
Contingency	0	25,000	25,000	25,000
	<u>1,428,258</u>	<u>1,367,801</u>	<u>1,507,884</u>	<u>1,569,670</u>
<b>ADMINISTRATION AND OTHER EXPENSES</b>				
Consortium Charges - Administration Costs	355,033	323,879	376,279	407,566
Provision for Assessable Value Decreases and Bad Debts	5,613	10,000	4,330	10,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Development Expenditure	0	0	0	0
Sundry Expenses	0	3,000	2,000	3,000
	<u>368,618</u>	<u>344,851</u>	<u>390,581</u>	<u>428,538</u>
<b>TOTAL EXPENDITURE</b>	<b>£6,482,565</b>	<b>£21,168,844</b>	<b>£20,214,567</b>	<b>£7,099,350</b>
<b>LESS:</b>				
<b>GOVERNMENT GRANTS</b>				
Flood Risk Management Schemes	4,133,204	16,643,473	14,138,237	2,499,993
Environmental Improvement Schemes	0	0	0	0
	<u>4,133,204</u>	<u>16,643,473</u>	<u>14,138,237</u>	<u>2,499,993</u>
<b>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</b>				
Highland Water Contributions	63,480	47,192	63,847	51,402
<b>OTHER INCOME</b>				
Development Contributions	0	0	-53,869	0
Rents and Acknowledgements	11,436	28	7,758	7,735
Investment Interest	112,506	56,000	105,494	25,000
Consortium Income	471,042	280,755	413,826	440,589
Sundry Income	1,478	0	1,227	0
Profit/(Loss) on Disposal of Plant & Equipment	-2,561	0	0	0
Profit/(Loss) on Rechargeable Works	52,179	3,000	7,500	3,000
	<u>646,080</u>	<u>339,783</u>	<u>481,936</u>	<u>476,324</u>
<b>TOTAL INCOME</b>	<b>£4,842,764</b>	<b>£17,030,448</b>	<b>£14,684,020</b>	<b>£3,027,719</b>
<b>NET REQUIREMENT</b>	<b>£1,639,801</b>	<b>£4,138,396</b>	<b>£5,530,547</b>	<b>£4,071,631</b>
<b>FINANCED BY:-</b>				
<b>RATE INCOME LEVIED BY THE BOARD:</b>				
Occupiers Drainage Rates	322,328	328,495	328,495	
King's Lynn & West Norfolk Borough Council	1,851,019	1,888,048	1,888,048	
Fenland District Council	85,665	87,295	87,295	
South Holland District Council	23,745	24,197	24,197	
	<u>£2,282,757</u>	<u>£2,328,035</u>	<u>£2,328,035</u>	
<b>LESS NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>642,956</b>	<b>(1,810,361)</b>	<b>(3,202,512)</b>	
<b>NET REQUIREMENT</b>	<b>£1,639,801</b>	<b>£4,138,396</b>	<b>£5,530,547</b>	
<b>GENERAL RESERVE</b>				
Balance brought forward at 1 April	365,456	5,095,703	5,095,703	
ADD: Net Surplus/(Deficit) for the year	642,956	(1,810,361)	(3,202,512)	
Movement on Balances/Reserves:				
Public Work Loan (Improvement Works, net of Grant Aid)	1,800,778	1,433,618	2,803,513	
Capitalisation of Prior Year Spend Adjustment SCH43	465,893	0	0	
Prior Year Costs SCH42 Islington	1,935,300	0	0	
Transfer from/(to) Development Reserve	(114,680)	0	0	
Transfer from/(to) Plant Reserve	0	0	0	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	0	0	0	
Balance carried forward at 31 March	<u>£5,095,703</u>	<u>£4,718,960</u>	<u>£4,696,704</u>	

On preparing the estimates for the financial year 2020/21 it was estimated that the General Reserve would amount to £4,116,489 as at 31 March 2020. The actual balance of the General Reserve as at 31 March 2020 was £5,095,703 after utilising £5.763m of the public works loan and it is estimated that the General Reserve will be in the region of £4,696,704 as at 31 March 2021.



KING'S LYNN INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2020

The values at 31 December 2020 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,515.932	3,989,894	14.118	130.748
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,537.313	23,016,766	81.446	6,506.850
Fenland District Council	154.256	958,098	3.390	6,211.091
South Holland District Council	246.746	295,559	1.046	1,197.827
<b>Totals</b>	<b>34,454.247</b>	<b>£28,260,317</b>	<b>100.000</b>	

Agricultural Land and/or Buildings	30,515.932	3,989,894	14.118	130.748
Billing Authorities	3,938.315	24,270,423	85.882	6,162.641
<b>Totals</b>	<b>34,454.247</b>	<b>£28,260,317</b>	<b>100.000</b>	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
<b>Totals</b>	<b>1,330.330</b>	<b>£1,274,280</b>	<b>100.000</b>	

Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
<b>Totals</b>	<b>1,330.330</b>	<b>£1,274,280</b>	<b>100.000</b>	

**TOTAL: PROPERTIES**

Agricultural Land and/or Buildings	31,466.159	4,128,813	13.980	131.214
Billing Authorities	4,318.418	25,405,784	86.020	5,883.123
<b>Totals</b>	<b>35,784.577</b>	<b>£29,534,597</b>	<b>100.000</b>	

SECTION 38, LAND DRAINAGE ACT 1991

3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT  
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES

PURPOSE OF RATE:	MAIN AREA 95.69% of RV £	DRO AREA 4.31% of RV £	ESTIMATE 2020/21 £	PROPORTION 2020/21 %
NEW WORKS AND IMPROVEMENT WORKS	4,923,303	0	£4,923,303	69.35%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	170,166	7,673	£177,839	2.51%
MAINTENANCE WORKS	1,569,670	0	£1,569,670	22.11%
B. ADMINISTRATION AND OTHER EXPENSES	410,049	18,489	£428,538	6.04%
	<b>7,073,188</b>	<b>26,162</b>	<b>7,099,350</b>	<b>100.00%</b>
<b>LESS:</b>				
GOVERNMENT GRANTS	-2,499,993	0	-£2,499,993	35.21%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-51,402	0	-£51,402	0.72%
OTHER INCOME	-476,324	0	-£476,324	6.71%
	<b>-3,027,719</b>	<b>0</b>	<b>-3,027,719</b>	<b>42.65%</b>
<b>NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES</b>	<b>£4,045,470</b>	<b>£26,162</b>	<b>£4,071,632</b>	<b>57.35%</b>

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD  
SECTION 40, LAND DRAINAGE ACT 1991**

**4. DRAINAGE RATES/SPECIAL LEVIES FOR 2021/2022**

**MAIN AREA**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 74.85%. Option 2 shows the planned increase of 2.10%, which equates to a 2.21% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows a modest increase of 2.00%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

FINANCED BY:-	REQUIREMENT			
	2020-2021 ESTIMATED	2021-2022 OPTION 1	2021-2022 OPTION 2	2021-2022 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	1,804,148	0	1,683,191	1,685,451
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	326,706	571,154	333,515	333,196
King's Lynn & West Norfolk Borough Council (KLBC)	1,882,281	3,294,855	1,923,971	1,922,130
Fenland District Council (FDC)	78,439	137,152	80,087	80,011
South Holland District Council (SHDC)	24,197	42,309	24,706	24,682
<b>NET REQUIREMENT</b>	<b>£4,115,771</b>	<b>£4,045,470</b>	<b>£4,045,470</b>	<b>£4,045,470</b>
Penny Rate in the Pound	8.187p	14.315p	8.359p	8.351p
Drainage Rate Increase/(Decrease)	1.90%	74.85%	2.10%	2.00%
Special Levy for KLBC Increase/(Decrease)	2.00%	75.05%	2.21%	2.12%
Special Levy for FDC Increase/(Decrease)	1.90%	74.85%	2.10%	2.00%
Special Levy for SHDC Increase/(Decrease)	1.90%	74.85%	2.10%	2.00%

**DIFFERENTIALLY RATED AREA**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 59.40%. Option 2 shows the planned increase of 2.10% and Option 3 shows an modest rate increase of 2.00%. Option 3 is recommended.

FINANCED BY:-	REQUIREMENT			
	2020-2021 ESTIMATED	2021-2022 OPTION 1	2021-2022 OPTION 2	2021-2022 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	6,213	0	9,405	9,418
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	1,789	2,852	1,827	1,825
King's Lynn & West Norfolk Borough Council (KLBC)	5,767	9,193	5,888	5,884
Fenland District Council (FDC)	8,856	14,117	9,042	9,035
<b>NET REQUIREMENT</b>	<b>£22,625</b>	<b>£26,162</b>	<b>£26,162</b>	<b>£26,162</b>
Penny Rate in the Pound	1.288p	2.053p	1.315p	1.314p
Drainage Rate Increase/(Decrease)	1.90%	59.40%	2.10%	2.00%
Special Levy for KLBC Increase/(Decrease)	1.89%	59.41%	2.10%	2.03%
Special Levy for FDC Increase/(Decrease)	1.90%	59.41%	2.10%	2.02%

SUMMARY	REQUIREMENT			
	2020-2021 ESTIMATED	2021-2022 OPTION 1	2021-2022 OPTION 2	2021-2022 OPTION 3
	£	£	£	£
<b>FINANCED BY:-</b>				
Public Works Loan	1,433,618	0	1,223,310	1,223,310
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	376,743	0	469,285	471,558
(Increase)/Decrease in Balances	1,810,361	0	1,692,595	1,694,868
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	328,495	574,006	335,342	335,021
King's Lynn & West Norfolk Borough Council (KLBC)	1,888,048	3,304,048	1,929,859	1,928,014
Fenland District Council (FDC)	87,295	151,269	89,129	89,046
South Holland District Council (SHDC)	24,197	42,309	24,706	24,682
<b>NET REQUIREMENT</b>	<b>£4,138,396</b>	<b>£4,071,632</b>	<b>£4,071,631</b>	<b>£4,071,631</b>
Drainage Rate Increase/(Decrease) - Main Area	1.90%	74.85%	2.10%	2.00%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	1.90%	59.40%	2.10%	2.00%
Special Levy for KLBC Increase/(Decrease)	2.00%	75.00%	2.21%	2.12%
Special Levy for FDC Increase/(Decrease)	1.90%	73.28%	2.10%	2.01%
Special Levy for SHDC Increase/(Decrease)	1.90%	74.85%	2.10%	2.00%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£3,739,746	£4,696,704	£4,227,419	£4,225,146
Reserve expressed as a percentage of Net Requirement	90.37%	115.35%	103.83%	103.77%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2020 is 1.3%.

**KING'S LYNN INTERNAL DRAINAGE BOARD**
**5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1.3%)**

	OPTION 3 REQUIREMENT...				
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
<u>RATE REQUIREMENT</u>	£	£	£	£	£
New Works and Improvement Works	4,923,303	2,251,817	1,915,741	770,091	950,091
Contributions Payable to the Environment Agency	177,839	180,151	182,493	184,865	187,269
Maintenance Works	1,569,670	1,590,076	1,610,747	1,631,687	1,652,899
Administration and Other Expenses	428,538	434,109	439,752	445,469	451,260
Government Grants and Local Levy	-2,499,993	-899,724	-1,190,650	0	0
Contributions from the Environment Agency	-51,402	-52,070	-52,747	-53,432	-54,127
Other Income	-476,324	-482,516	-488,789	-495,143	-501,580
<b>NET REQUIREMENT</b>	<b>£4,071,632</b>	<b>£3,021,843</b>	<b>£2,416,547</b>	<b>£2,483,537</b>	<b>£2,685,812</b>
<b>FINANCED BY:-</b>					
Public Works Loan	1,223,310	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	471,558	595,270	-60,970	-46,066	105,548
(Add)/Deduct for adjustment of Balances	1,694,868	595,270	(60,970)	(46,066)	105,548
<b>RATES/LEVIES:</b>					
Occupiers Drainage Rates	335,021	342,042	349,223	356,565	363,706
King's Lynn & West Norfolk Borough Council (KLBC)	1,928,014	1,968,418	2,009,744	2,051,994	2,093,090
Fenland District Council (FDC)	89,046	90,914	92,822	94,775	96,673
South Holland District Council (SHDC)	24,682	25,199	25,728	26,269	26,795
	<b>£4,071,631</b>	<b>£3,021,843</b>	<b>£2,416,547</b>	<b>£2,483,537</b>	<b>£2,685,812</b>
<b>INCREASES/(DECREASES):</b>					
Penny Rate in the Pound (Main Area)	8.351p	8.526p	8.705p	8.888p	9.066p
Penny Rate in the Pound (Differentially Rated Area)	1.314p	1.342p	1.370p	1.399p	1.427p
Rate Increase/(Decrease)	2.00%	2.10%	2.10%	2.10%	2.00%
<b>GENERAL RESERVE:</b>					
Probable Reserve at 31 March	£4,225,146	£3,629,876	£3,690,846	£3,736,912	£3,631,364
Reserve expressed as a percentage of Net Requirement	103.77%	120.12%	152.73%	150.47%	135.21%
<b>AVERAGE RATE PER ACRE:</b>					
Agricultural Land and/or Buildings	£4.31	£4.40	£4.49	£4.59	£4.68
Billing Authorities	£191.34	£195.34	£199.45	£203.64	£207.72
<b>RATE PER PERSON:</b>					
Agricultural Drainage Ratepayers	£203.04	£207.30	£211.65	£216.10	£220.43
King's Lynn & West Norfolk Borough Council	£9.64	£9.84	£10.05	£10.26	£10.47
Fenland District Council	£1.03	£1.05	£1.07	£1.09	£1.12
South Holland District Council	£0.32	£0.33	£0.34	£0.34	£0.35

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
6. EARMARKED BALANCES AND RESERVES	31/03/2020	31/03/2020	31/03/2021	31/03/2022	2019/20-21/22
	£	✓*	£	£	Inc/Dec
<b>Earmarked Balances and Reserves</b>					
Public Works Loan (£10m)	4,237,131	✓	2,803,513	0	Decreasing
Capital Works Reserve	0	N/A	0	0	Stable
Development Reserve	1,302,023	✓	1,302,023	1,302,023	Stable
Grants Reserve	1,458,126	✓	0	0	Decreasing
Plant Reserve	2,821,148	✓	2,821,148	2,821,148	Stable
General Reserve (with PWLB topup)	5,095,703	✓	4,696,704	4,225,146	Decreasing
	<b>£14,914,131</b>	<b>ADEQUATE</b>	<b>£11,623,388</b>	<b>£8,348,317</b>	
<b>Other Reserves</b>					
Revaluation Reserve	326,852	✓	238,004	149,156	Decreasing
Pensions Reserve	-3,025,000	✓	-3,045,000	-3,045,000	Stable
	<b>-£2,698,148</b>	<b>ADEQUATE</b>	<b>-£2,806,996</b>	<b>-£2,895,844</b>	
<b>Total Reserves</b>	<b>£12,215,983</b>	<b>ADEQUATE</b>	<b>£8,816,392</b>	<b>£5,452,473</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**S JEFFREY**  
**FINANCE AND RATING MANAGER**  
**04 JANUARY 2021**

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")**  
**LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992**  
**DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 15th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 14.12% (£333,196) and 85.88% (£2,026,823) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	17.421		Fenland District Council	£80,011	3.390%
Contributions to the Environment Agency	0.602		King's Lynn & West Norfolk Borough Council	£1,922,130	81.446%
Maintenance Works	5.554		South Holland District Council	£24,682	1.046%
Administration and Other Expenses	1.451	25.028			
LESS:-					
Government Grants	8.846				
Contributions from the Environment Agency	0.182				
Other Income	1.685	10.713			
		14.315			
Add/(deduct) for adjustment of balances		(5.964)			
		<u>8.351</u>		<u>£2,026,823</u>	<u>85.88%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 22nd January 2021, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 15th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,825) and 89.10% (£14,919) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	0.000		Fenland District Council	£9,035	53.959%
Contributions to the Environment Agency	0.602		King's Lynn & West Norfolk Borough Council	£5,884	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	1.451	2.053			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		2.053			
Add/(deduct) for adjustment of balances		(0.739)			
		<u>1.314</u>		<u>£14,919</u>	<u>89.10%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 22nd January 2021, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



## **DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 15th January 2021 the Board made the following Drainage Rates:

Main Area:	8.351p in the pound (£)
Differentially Rated Area:	1.314p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £335,021 of their expenditure for the financial year ending on the 31 March 2022.

2. Also on the 15th January 2021 the Board made a Special Levy of £2,041,742 on the following billing authorities:

**Main Area:**

King's Lynn & West Norfolk Borough Council	£1,922,130
Fenland District Council	£80,011
South Holland District Council	£24,682

**Differentially Rated Area:**

King's Lynn & West Norfolk Borough Council	£5,884
Fenland District Council	£9,035

to raise the balance of their expenditure for the same year.

Dated 22nd Day of January 2021.

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk, PE30 1PH.

For: King's Lynn Internal Drainage Board: &lt;50&gt;

From: &lt;07 December 2019&gt; To: &lt;08 December 2020&gt;

Rating District: Main Area: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
<b>Rate Book, as at 07 December 2019</b>			<b>30,525.456</b>	<b>£3,991,590</b>	<b>14.136%</b>	<b>£130.763</b>
50-0003-2	Registered Occupier	11010045 01/04/2021 Agricultural Holding	-0.088	-£11		
		33010061 01/04/2021 Agricultural Holding	2.995	£285		
		34010011 01/04/2021 Agricultural Holding	206.812	£24,484		
		34010051 01/04/2020 Agricultural Holding	551.588	£73,961		
		34011234 01/04/2020 Agricultural Holding	3.355	£412		
50-0013-2	Registered Occupier	28010881 01/04/2016 Agricultural Holding	-0.751	-£83		
50-0044-1	Registered Occupier	06010080 01/04/2020 Agricultural Holding	1.457	£198		
		17012180 01/04/2004 Agricultural Holding	-0.223	-£29		
50-0045-7	Registered Occupier	06010080 01/04/2020 Agricultural Holding	-1.457	-£198		
50-0050-3	Registered Occupier	20010085 01/04/2021 Agricultural Holding	-0.203	-£25		
50-0057-3	Registered Occupier	06010710 13/12/2019 Agricultural Holding	-2.936	-£348		
50-0133-7	Registered Occupier	02010480 01/04/2020 Agricultural Holding	-0.847	-£115		
50-0158-7	Registered Occupier	17012590 01/04/2021 Agricultural Holding	-0.405	-£55		
50-0162-9	Registered Occupier	33010061 01/04/2021 Agricultural Holding	-2.995	-£285		
		34010011 01/04/2021 Agricultural Holding	-206.812	-£24,484		
50-0188-5	Registered Occupier	02010040 01/04/2020 Agricultural Holding	-3.561	-£507		
50-0191-7	Registered Occupier	17012060 01/04/2021 Agricultural Holding	4.433	£603		
50-0192-2	Registered Occupier	17011430 01/04/2021 Agricultural Holding	-4.433	-£603		
50-0193-9	Registered Occupier	02010280 01/04/2021 Agricultural Holding	-0.384	-£61		
50-0200-9	Registered Occupier	02010114 01/04/2019 Agricultural Holding	-73.655	-£11,826		
		02010320 01/04/2019 Agricultural Holding	-141.081	-£22,426		
		02012760 01/04/2019 Agricultural Holding	-17.215	-£2,644		
50-0210-5	Registered Occupier	18010090 01/04/2020 Agricultural Holding	-1.214	-£165		
50-0216-7	Registered Occupier	20010185 01/04/2020 Agricultural Holding	-1.619	-£199		
50-0222-9	Registered Occupier	20010145 01/04/2011 Agricultural Holding	0.139	£17		
50-0233-3	Registered Occupier	15010110 01/04/2020 Agricultural Holding	2.410	£374		
50-0234-9	Registered Occupier	17010460 01/04/2021 Agricultural Holding	4.392	£598		
		17011330 01/04/2019 Agricultural Holding	4.889	£663		
50-0238-7	Registered Occupier	17010460 01/04/2021 Agricultural Holding	-4.392	-£598		
50-0239-0	Registered Occupier	09010210 01/04/2021 Agricultural Holding	-0.688	-£102		
50-0246-7	Registered Occupier	29010201 01/04/2020 Agricultural Holding	11.465	£1,375		
50-0253-9	Registered Occupier	08010010 16/08/2018 Agricultural Holding	-2.761	-£2,327		
		08010030 16/08/2018 Agricultural Holding	-6.019	-£967		
		08010040 16/08/2018 Agricultural Holding	-1.530	-£246		
		09010040 16/08/2018 Agricultural Holding	-11.588	-£1,856		
50-0277-3	Registered Occupier	09010900 01/04/2020 Agricultural Holding	-3.063	-£378		
50-0278-9	Registered Occupier	09010900 01/04/2020 Agricultural Holding	3.063	£378		
50-0297-9	Registered Occupier	08010020 15/01/2015 Agricultural Holding	-3.904	-£627		
50-0313-9	Registered Occupier	020103210 01/04/2020 Agricultural Holding	65.679	£10,381		
		19010624 01/04/2019 Agricultural Holding	1.000	£141		
50-0320-5	Registered Occupier	04010050 01/10/2019 Agricultural Holding	-67.478	-£7,961		
		04010400 01/04/2019 Agricultural Holding	-31.807	-£3,730		
		07010010 01/10/2019 Agricultural Holding	-44.055	-£5,238		
		09010865 01/10/2019 Agricultural Holding	-8.810	-£1,051		
		20011235 01/10/2019 Agricultural Holding	-15.378	-£2,036		
		20011255 01/10/2019 Agricultural Holding	-11.707	-£1,435		
50-0322-9	Registered Occupier	11010143 01/04/2020 Agricultural Holding	-1.214	-£147		
50-0341-9	Registered Occupier	07011190 01/04/2016 Agricultural Holding	-0.465	-£56		
50-0346-2	Registered Occupier	19010894 01/04/2019 Agricultural Holding	-1.000	-£141		

For: King's Lynn Internal Drainage Board: &lt;50&gt;

From: &lt;07 December 2019&gt; To: &lt;08 December 2020&gt;

Rating District: Main Area: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
<b>Rate Book, as at 07 December 2019</b>			<b>30,525.456</b>	<b>£3,991,590</b>	<b>14.136%</b>	<b>£130.763</b>
50-0361-4	Registered Occupier	29010331 01/04/2020 Agricultural Holding	-13.076	-£1,568		
50-0365-4	Registered Occupier	20011025 01/04/2019 Agricultural Holding	179.700	£19,596		
50-0392-7	Registered Occupier	29010641 01/04/2021 Agricultural Holding	9.018	£635		
50-0415-1	Registered Occupier	05010045 01/04/2020 Agricultural Holding	-0.680	-£87		
50-0434-3	Registered Occupier	02010780 01/04/2021 Agricultural Holding	-2.480	-£337		
50-0438-9	Registered Occupier	03010250 01/04/2020 Agricultural Holding	-2.460	-£370		
50-0446-2	Registered Occupier	15010730 01/04/2019 Agricultural Holding	-1.408	-£191		
50-0455-6	Registered Occupier	16010100 01/04/2021 Agricultural Holding	-0.214	-£29		
50-0456-3	Registered Occupier	04010530 01/04/2012 Agricultural Holding	-2.493	-£308		
50-0457-9	Registered Occupier	04010540 01/04/2016 Agricultural Holding	-4.372	-£541		
50-0481-1	Registered Occupier	07010910 01/04/2017 Agricultural Holding	-0.615	-£76		
50-0495-9	Registered Occupier	01010200 01/04/2020 Agricultural Holding	-7.790	-£931		
50-0496-4	Registered Occupier	02010194 01/04/2020 Agricultural Holding	-10.274	-£1,447		
50-0497-4	Registered Occupier	15010310 01/04/2020 Agricultural Holding	-50.052	-£6,638		
50-0498-9	Registered Occupier	01010200 01/04/2020 Agricultural Holding	7.790	£931		
		02010194 01/04/2020 Agricultural Holding	10.274	£1,447		
		15010310 01/04/2020 Agricultural Holding	50.052	£6,638		
50-0532-8	Registered Occupier	15010860 01/04/2020 Agricultural Holding	-2.354	-£349		
50-0554-8	Registered Occupier	21010665 01/04/2020 Agricultural Holding	-49.740	-£5,862		
50-0570-9	Registered Occupier	20010565 01/04/2020 Agricultural Holding	0.145	£19		
50-0641-0	Registered Occupier	17010780 01/04/2015 Agricultural Holding	4.047	£684		
50-0643-9	Registered Occupier	34010051 01/04/2020 Agricultural Holding	-407.735	-£56,425		
		34010281 01/04/2020 Agricultural Holding	-144.213	-£17,586		
		34011231 01/04/2020 Agricultural Holding	-3.355	-£412		
50-0647-3	Registered Occupier	37010291 01/04/2021 Agricultural Holding	12.428	£1,120		
		38010201 01/04/2021 Agricultural Holding	40.836	£4,177		
50-0648-6	Registered Occupier	37010291 01/04/2021 Agricultural Holding	-12.428	-£1,120		
		38010201 01/04/2021 Agricultural Holding	-40.836	-£4,177		
50-0660-1	Registered Occupier	16010890 01/04/2016 Agricultural Holding	-0.643	-£87		
50-0666-1	Registered Occupier	07010830 01/04/2020 Agricultural Holding	-2.604	-£373		
50-0668-9	Registered Occupier	15010040 01/04/2020 Agricultural Holding	-1.750	-£272		
50-0682-1	Registered Occupier	07010340 01/04/2006 Agricultural Holding	-0.065	£0		
50-0687-9	Registered Occupier	15010490 01/04/2018 Agricultural Holding	-15.673	-£1,887		
50-0710-1	Registered Occupier	09010800 01/04/2021 Agricultural Holding	8.543	£1,370		
50-0718-9	Registered Occupier	09010640 01/04/2021 Agricultural Holding	-0.729	-£103		
50-0723-2	Registered Occupier	04011020 01/04/2019 Agricultural Holding	12.039	£1,465		
50-0735-2	Registered Occupier	21010105 01/04/2017 Agricultural Holding	-0.850	-£115		
50-0745-2	Registered Occupier	20011955 01/04/2004 Agricultural Holding	0.380	£47		
50-0756-9	Registered Occupier	04011020 01/04/2019 Agricultural Holding	-7.835	-£914		
		17010310 01/04/2019 Agricultural Holding	-5.264	-£726		
		17011330 01/04/2019 Agricultural Holding	-4.889	-£663		
		18010060 01/04/2019 Agricultural Holding	-3.189	-£433		
		20010875 01/04/2019 Agricultural Holding	-7.577	-£984		
		20011025 01/04/2019 Agricultural Holding	-179.700	-£19,596		
50-0769-7	Registered Occupier	29010131 01/04/2021 Agricultural Holding	-7.513	-£558		
		29010821 01/04/2021 Agricultural Holding	-1.505	-£77		
50-0775-8	Registered Occupier	11010393 01/04/2020 Agricultural Holding	-7.306	-£867		
50-0778-9	Registered Occupier	06010610 01/04/2020 Agricultural Holding	-3.737	-£508		
50-0781-9	Registered Occupier	20010485 01/04/2017 Agricultural Holding	-0.739	-£98		
50-0785-5	Registered Occupier	09010260 01/04/2020 Agricultural Holding	-1.387	-£206		



*For: King's Lynn Internal Drainage Board: <50>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Main Area: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>30,525.456</b>	<b>£3,991,590</b>	<b>14.136%</b>	<b>£130.763</b>
50-0815-9	Registered Occupier	20010675 01/04/2020 Agricultural Holding	-1.014	-£83		
50-0824-6	Registered Occupier	09011190 01/04/2004 Agricultural Holding	-1.012	-£138		
		17010210 01/04/2021 Agricultural Holding	-0.882	-£123		
50-0861-0	Registered Occupier	09010910 01/04/2004 Agricultural Holding	-0.061	£0		
50-0867-2	Registered Occupier	07011330 05/06/2018 Agricultural Holding	-1.578	-£183		
50-0911-2	Registered Occupier	04010100 01/04/2020 Agricultural Holding	-1.214	-£164		
50-0967-6	Registered Occupier	33010021 01/04/2020 Agricultural Holding	0.360	£50		
50-1043-1	Registered Occupier	02010034 01/04/2020 Agricultural Holding	23.724	£3,555		
		02010114 01/04/2019 Agricultural Holding	162.255	£25,817		
		15010360 01/04/2018 Agricultural Holding	2.528	£381		
50-1044-7	Registered Occupier	02010034 01/04/2020 Agricultural Holding	-23.724	-£3,555		
50-1056-2	Registered Occupier	20010135 01/04/2004 Agricultural Holding	-0.106	-£13		
50-1114-9	Registered Occupier	11010393 01/04/2017 Agricultural Holding	0.951	£113		
50-1116-5	Registered Occupier	28010891 01/04/2017 Agricultural Holding	-0.863	-£96		
50-1153-1	Registered Occupier	15010750 01/04/2020 Agricultural Holding	-4.209	-£571		
		27010461 01/04/2020 Agricultural Holding	-40.721	-£240		
		27010601 01/04/2020 Agricultural Holding	-9.862	-£888		
50-1176-7	Registered Occupier	20010745 01/04/2004 Agricultural Holding	1.153	£142		
50-1213-2	Registered Occupier	07010160 01/04/2020 Agricultural Holding	2.604	£373		
50-1244-2	Registered Occupier	06010010 01/04/2021 Agricultural Holding	-0.291	-£39		
50-1289-7	Registered Occupier	21010435 01/04/2020 Agricultural Holding	-1.214	-£162		
50-1299-9	Registered Occupier	34010011 01/04/2020 Agricultural Holding	-3.448	-£408		
50-1378-9	Registered Occupier	02010280 01/04/2021 Agricultural Holding	0.384	£61		
		06010610 01/04/2020 Agricultural Holding	3.737	£508		
		20010875 01/04/2019 Agricultural Holding	2.191	£282		
50-1386-4	Registered Occupier	20011025 01/04/2021 Agricultural Holding	-0.480	-£52		
50-1426-4	Registered Occupier	20010025 01/04/2021 Agricultural Holding	-0.214	-£25		
50-1427-5	Registered Occupier	20010025 01/04/2021 Agricultural Holding	0.214	£25		
50-1435-7	Registered Occupier	20010565 01/04/2020 Agricultural Holding	-0.145	-£19		
50-1453-9	Registered Occupier	15010040 01/04/2020 Agricultural Holding	1.026	£159		
50-1454-6	Registered Occupier	15010860 01/04/2020 Agricultural Holding	1.300	£193		
50-1455-2	Registered Occupier	15010860 01/04/2020 Agricultural Holding	1.186	£176		
50-1456-9	Registered Occupier	34010011 01/04/2020 Agricultural Holding	3.448	£408		
50-1457-7	Registered Occupier	28010881 01/04/2016 Agricultural Holding	0.870	£97		
50-1458-1	Registered Occupier	02010320 01/04/2019 Agricultural Holding	8.048	£1,279		
50-1460-8	Registered Occupier	21010105 01/04/2017 Agricultural Holding	0.850	£115		
50-1461-0	Registered Occupier	08010040 16/08/2018 Agricultural Holding	8.479	£1,359		
50-1462-8	Registered Occupier	08010010 16/08/2018 Agricultural Holding	9.292	£2,424		
50-1463-9	Registered Occupier	29010331 01/04/2020 Agricultural Holding	1.611	£193		
50-1464-1	Registered Occupier	18010090 01/04/2020 Agricultural Holding	1.214	£165		
50-1465-7	Registered Occupier	05010045 01/04/2020 Agricultural Holding	0.680	£87		
50-1466-9	Registered Occupier	11010143 01/04/2020 Agricultural Holding	1.214	£147		
50-1467-2	Registered Occupier	21010435 01/04/2020 Agricultural Holding	1.214	£162		
50-1468-6	Registered Occupier	04010100 01/04/2020 Agricultural Holding	1.214	£164		
50-1469-9	Registered Occupier	03010250 01/04/2020 Agricultural Holding	2.460	£370		
50-1470-3	Registered Occupier	15010750 01/04/2020 Agricultural Holding	4.209	£571		
		27010461 01/04/2020 Agricultural Holding	40.721	£240		
		27010601 01/04/2020 Agricultural Holding	9.862	£888		
50-1471-5	Registered Occupier	17010310 01/04/2019 Agricultural Holding	2.777	£375		
50-1472-9	Registered Occupier	17010210 01/04/2021 Agricultural Holding	1.762	£261		

*For: King's Lynn Internal Drainage Board: <50>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Main Area: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>30,525.456</b>	<b>£3,991,590</b>	<b>14.136%</b>	<b>£130.763</b>
50-1473-5	Registered Occupier	02010480 01/04/2020 Agricultural Holding	1.042	£141		
50-1474-4	Registered Occupier	17012590 01/04/2021 Agricultural Holding	0.405	£55		
50-1475-9	Registered Occupier	20011025 01/04/2021 Agricultural Holding	0.480	£52		
50-1476-6	Registered Occupier	20010085 01/04/2020 Agricultural Holding	1.822	£224		
50-1477-3	Registered Occupier	21010665 01/04/2020 Agricultural Holding	49.740	£5,862		
50-1478-9	Registered Occupier	07010010 01/10/2019 Agricultural Holding	1.411	£167		
50-1479-7	Registered Occupier	09010260 01/04/2020 Agricultural Holding	1.387	£206		
50-1480-1	Registered Occupier	28010891 01/04/2017 Agricultural Holding	0.863	£96		
50-1481-9	Registered Occupier	02010780 01/04/2021 Agricultural Holding	2.480	£337		
50-1482-8	Registered Occupier	18010060 01/04/2019 Agricultural Holding	3.189	£433		
50-1483-0	Registered Occupier	17010310 01/04/2019 Agricultural Holding	2.487	£351		
50-1484-8	Registered Occupier	04010050 01/10/2019 Agricultural Holding	96.340	£11,352		
		07010010 01/10/2019 Agricultural Holding	42.644	£5,071		
		09010865 01/10/2019 Agricultural Holding	8.810	£1,051		
		20011235 01/10/2019 Agricultural Holding	27.085	£3,471		
50-1485-8	Registered Occupier	20010675 01/04/2020 Agricultural Holding	1.014	£83		
50-1486-1	Registered Occupier	20010485 01/04/2017 Agricultural Holding	0.825	£109		
50-1487-7	Registered Occupier	04010400 01/04/2019 Agricultural Holding	0.809	£87		
50-1488-9	Registered Occupier	04010400 01/04/2019 Agricultural Holding	2.136	£252		
50-1489-2	Registered Occupier	16010890 01/04/2016 Agricultural Holding	0.643	£87		
50-1490-6	Registered Occupier	07011330 05/06/2018 Agricultural Holding	1.578	£183		
50-1491-9	Registered Occupier	06010010 01/04/2021 Agricultural Holding	0.291	£39		
50-1492-3	Registered Occupier	06010710 13/12/2019 Agricultural Holding	2.936	£348		
50-1493-5	Registered Occupier	07011190 01/04/2016 Agricultural Holding	0.465	£56		
50-1494-9	Registered Occupier	15010730 01/04/2019 Agricultural Holding	1.408	£191		
50-1495-5	Registered Occupier	07010910 01/04/2017 Agricultural Holding	0.422	£52		
50-1496-4	Registered Occupier	04010540 01/04/2016 Agricultural Holding	2.329	£288		
50-1497-9	Registered Occupier	11010393 18/10/2018 Agricultural Holding	1.947	£231		
50-1498-6	Registered Occupier	11010393 01/04/2014 Agricultural Holding	2.194	£260		
50-1499-3	Registered Occupier	11010393 01/04/2020 Agricultural Holding	0.571	£68		
50-1500-9	Registered Occupier	04010530 01/04/2012 Agricultural Holding	2.253	£308		
50-1501-7	Registered Occupier	11010045 01/04/2021 Agricultural Holding	1.621	£192		
50-1502-1	Registered Occupier	09010210 01/04/2021 Agricultural Holding	0.688	£102		
<b>140</b>	<b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>		<b>-9.524</b>	<b>-£1,696</b>		
<b>1,207</b>	<b>(=) Agricultural Land and/or Buildings in Main Area, as at 08 December 2020</b>		<b>30,515.932</b>	<b>£3,989,894</b>	<b>14.118%</b>	<b>£130.748</b>

*For: King's Lynn Internal Drainage Board: <50>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Main Area: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>3,934.370</b>	<b>£24,244,752</b>	<b>85.864%</b>	<b>£6,162.296</b>
<b>50-9000-7 B C K L &amp; W N</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>3,533.368</b>	<b>£22,991,095</b>	<b>81.424%</b>	<b>£6,506.850</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
50-9000-7	B C K L & W N	01 01/04/2021 Half due on 01 May, half due on 01 November	3.945	£25,670		
<b>(=) B C K L &amp; W N, as at 08 December 2020</b>			<b>3,537.313</b>	<b>£23,016,765</b>	<b>81.446%</b>	<b>£6,506.850</b>
<b>50-9001-1 Fenland District Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>154.256</b>	<b>£958,098</b>	<b>3.393%</b>	<b>£6,211.091</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
50-9001-1	Fenland District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Fenland District Council, as at 08 December 2020</b>			<b>154.256</b>	<b>£958,098</b>	<b>3.390%</b>	<b>£6,211.091</b>
<b>50-9002-9 South Holland District Council</b>						
<b>Opening Balances as at 07 December 2019</b>			<b>246.746</b>	<b>£295,559</b>	<b>1.047%</b>	<b>£1,197.827</b>
<b><u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u></b>						
50-9002-9	South Holland District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) South Holland District Council, as at 08 December 2020</b>			<b>246.746</b>	<b>£295,559</b>	<b>1.046%</b>	<b>£1,197.827</b>
<b>1</b>	<b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>		<b>3.945</b>	<b>£25,670</b>		
<b>3</b>	<b>(=) Other Land in Main Area, as at 08 December 2020</b>		<b>3,938.315</b>	<b>£24,270,422</b>	<b>85.882%</b>	<b>£6,162.641</b>
<b>1,210</b>	<b>Rate Book for Main Area, as at 08 December 2020</b>		<b>34,454.247</b>	<b>£28,260,316</b>	<b>100.000%</b>	

*For: King's Lynn Internal Drainage Board: <50>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Differentially Rated Area: <01>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>950.227</b>	<b>£138,919</b>	<b>10.902%</b>	<b>£146.196</b>
50-0003-2	Registered Occupier	14010151 01/04/2021 Agricultural Holding	27.920	£3,960		
		34010211 01/04/2021 Agricultural Holding	312.409	£37,940		
50-0041-0	Registered Occupier	37010191 01/04/2021 Agricultural Holding	-66.635	-£1,100		
50-0162-9	Registered Occupier	14010151 01/04/2021 Agricultural Holding	-27.920	-£3,960		
		34010211 01/04/2021 Agricultural Holding	-312.409	-£37,940		
50-0647-3	Registered Occupier	37010191 01/04/2021 Agricultural Holding	66.635	£1,100		
		37010201 01/04/2021 Agricultural Holding	11.233	£726		
		38011021 01/04/2021 Agricultural Holding	3.533	£244		
50-0648-6	Registered Occupier	37010201 01/04/2021 Agricultural Holding	-11.233	-£726		
		38011021 01/04/2021 Agricultural Holding	-3.533	-£244		
<b>5</b>	<b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>		<b>0.000</b>	<b>£0</b>		
<b>11</b>	<b>(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 08 December 2020</b>		<b>950.227</b>	<b>£138,919</b>	<b>10.902%</b>	<b>£146.196</b>

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management**

**For: King's Lynn Internal Drainage Board: <50>**

**From: <07 December 2019> To: <08 December 2020>**

**Rating District: Differentially Rated Area: <01>**

**Property Type: Other Land**

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			380.103	£1,135,361	89.098%	£2,986.982
<b>50-9000-7 B C K L &amp; W N</b>						
Opening Balances as at 07 December 2019			290.583	£447,776	35.140%	£1,540.957
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
50-9000-7	B C K L & W N	02 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
(=) B C K L & W N, as at 08 December 2020			290.583	£447,776	35.140%	£1,540.957
<b>50-9001-1 Fenland District Council</b>						
Opening Balances as at 07 December 2019			89.520	£687,585	53.959%	£7,680.798
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
50-9001-1	Fenland District Council	02 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Fenland District Council, as at 08 December 2020			89.520	£687,585	53.959%	£7,680.798
0	(+) Land/Value Movements from 07 December 2019 to 08 December 2020		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 08 December 2020		380.103	£1,135,361	89.098%	£2,986.982
13	Rate Book for Differentially Rated Area, as at 08 December 2020		1,330.330	£1,274,280	100.000%	
1,223	Rate Book for all Rating Districts, as at 08 December 2020		35,784.577	£29,534,596		