



# King's Lynn

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2020/2021**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH



## **ESTIMATES 2020/21: EXECUTIVE SUMMARY**

**The Board is asked to approve the following recommendations:**

1. Increase the rate in the Main Area by 1.9% to 8.187p in the pound for next year as agreed in principle last year. The affects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 1.9% to 1.288p in the pound for next year as agreed in principle last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.

1. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils - by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that includes long term debt, flood defence grant-in-aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
2. Reserves will reduce significantly over the next few years as the Board delivers its capital programme.
3. From discussions with the Leader and Chief Executive of the Borough Council it is understood that the Borough would support rate increases of 1.9% this year (which equates to an increase of 2% in special levy because of the shift in proportion of net spend that has arisen from development), which has been reflected in the 5-Year Indicative Forecast. This course of action is recommended.
4. The Borough would support a higher increase of 2.2% next year, which is needed.

P J CAMAMILE  
CHIEF EXECUTIVE

**KING'S LYNN INTERNAL DRAINAGE BOARD  
NEW AND IMPROVEMENT WORKS 2020/21  
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

<b>SCH NO.</b>	<b>PROJECT TITLE</b>	<b>ESTIMATE 2019/20 £</b>	<b>PROBABLE 2019/20 £</b>	<b>ESTIMATE 2020/21 £</b>	<b>ESTIMATE 2021/22 £</b>	<b>ESTIMATE 2022/23 £</b>	<b>ESTIMATE 2023/24 £</b>	<b>ESTIMATE 2024/25 £</b>
23	Catchment Modelling Programme (* Note 1)	60,000	20,000	30,000	30,000	0	0	0
34	Chalk Lane Catchment FRMS (* Note 7)	0	0	0	50000	1,500,000	0	0
	Crabbs Abbey M & E Upgrades	0	0	0	50000	695,000	50,000	0
30	Islington FRMS, Inc Greenbank and Eaubrink Refurb.s (* Note 2)	6,727,000	6,727,000	16,257,000	1,915,000	0	0	0
	Magdalen Bridge Outfall	0	0	0	0	50,000	602,612	0
45	North Lynn PS - Second Pump Installation and New Control Panel (*Note 3)	50000	40,000	450,000	0	0	0	0
	Pierrepoint PS - M & E Upgrades Incl Structural Investigation (* Note 7)	0	0	10000	50000	935,294	0	0
36	North Wootton Pump Replacement	0	0	0	0	0	50,000	150,000
33	Wolferton Catchment FRMS (* Note 4)	1,000,000	1,000,000	250,000	0	0	0	0
	New Office [land purchase and build] (* Note 6)	1,600,000	400,000	1,600,000	100,000	0	0	0
44	Minor Capital Works Programme (* Note 5)	250,000	150,000	300,000	210,000	235,000	200,000	220,000
	PWLB Repayments	380,091	380,091	380,091	380,091	380,091	380,091	380,091
<b>GROSS COST OF CAPITAL PROGRAMME</b>		<b>10,067,091</b>	<b>8,717,091</b>	<b>19,277,091</b>	<b>2,785,091</b>	<b>3,795,385</b>	<b>1,282,703</b>	<b>750,091</b>
<b>(-) CAPITAL FINANCING</b>								
	Development Contributions	0	0	0	0	1,500,000	0	0
	Flood Defence Grant in Aid (North Lynn)	0	0	350,000	0	0	0	0
	Flood Defence Grant in Aid (Wolferton)	0	0	0	1,434,000	0	0	0
	Flood Defence Grant in Aid (Islington)	1,978,000	1,978,000	16,257,000	1,915,000	0	0	0
	Flood Defence Grant in Aid (Crabbs Abbey PS)	0	0	0	0	515,000	0	0
	Flood Defence Grant in Aid (Magdalen Bridge Outfall)	0	0	0	0	0	386,534	0
	Flood Defence Grant in Aid (Pierrepoint PS)	0	0	0	0	383,292	0	0
	Local Levy (Islington)	1,302,000	1,302,000	0	0	0	0	0
	Local Levy (North Lynn)	0	0	36,473	0	0	0	0
	Public Works Loan	5,587,091	4,237,091	1,433,618	0	0	0	0
<b>(-) CAPITAL FINANCING</b>		<b>8,867,091</b>	<b>7,517,091</b>	<b>18,077,091</b>	<b>3,349,000</b>	<b>2,398,292</b>	<b>386,534</b>	<b>0</b>
<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY (* Note 8)</b>		<b>£1,200,000</b>	<b>£1,200,000</b>	<b>£1,200,000</b>	<b>-£563,909</b>	<b>£1,397,093</b>	<b>£896,169</b>	<b>£750,091</b>

**KING'S LYNN INTERNAL DRAINAGE BOARD  
NEW AND IMPROVEMENT WORKS 2020/21  
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

SCH NO.	PROJECT TITLE	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2019/20	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
		£	£	£	£	£	£	£

(\*) Notes:

- 1). The surveying of the catchments will continue until the end of 2021/22, as planned. The modelling will start at the end of the period.
- 2). The New Islington Pumping Station will be totally funded by FDGiA this year.
- 3). The North Lynn Pumping Station Project has been brought forward by the EA in their Programme Refresh, so it will be carried out this year with a large contribution of FDGiA being provided.
- 4). Wolferton Pumping Station has been completed £700k under budget. The retention has been kept in for this year.
- 5). Minor Capital Works, such as planned refurbishments and major de-silts will continue to be delivered by the Board's Project Managers. De-silting of the Straight Mile has been deferred, therefore the money underspent this year has been carried over to the next year in line with the programme for the new station.
- 6). The new office land purchase and build costs will be funded from the Board's reserves as planned, assuming the Borough Council does sell the land to us, as was agreed in 2016. The sale proceeds of Kettlewell House have not been included in the above.
- 7). The Pierrepoint Pumping Station requires a structural investigation ahead of the programmed M&E upgrades.
- 8). The Board's cash reserves were projected to total approx. £5.4m as at 31st March 2019. These reserves excluding the public works loan actually amounted to £5.3m as at 31st March 2019 and are planned to reduce to approx. £3.5m as at 31st March 2025, assuming costs don't escalate during the next 5 years and we receive the full grant including contingency/local levy the EA have previously approved for the Islington and Wolferton projects. This 5-year capital programme can therefore continue to be delivered with only modest increases of 2% in drainage rates and special levies during the period, as planned.

P J CAMAMILE  
CHIEF EXECUTIVE

M NEALE  
PROJECT MANAGER

G HOWE  
PROJECT MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD  
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2020/2021**

<b>NOTES MAINTENANCE WORK</b>	<b>Actual 2018/19 £</b>	<b>Estimate 2019/20 £</b>	<b>Probable 2019/20 £</b>	<b>Estimate 2020/21 £</b>
<b>1. DRAIN MAINTENANCE</b>				
Wiggenhall St German Catchment	2,772	3,100	2,990	3,225
Fitton Road Area Catchment	2,509	4,600	3,600	3,903
Waltham Farm Catchment	3,410	5,800	5,500	6,335
Mary Magdalen Catchment	2,001	3,300	3,300	3,368
Magdalen Catchment	15,703	17,100	17,100	18,530
Lighthouse Catchment	20,227	20,000	20,000	21,450
Main Sluice Catchment	33,797	38,200	38,200	39,340
Chalk Lane Catchment	15,753	17,700	17,700	18,620
Ingleborough Catchment	5,109	8,000	8,300	8,439
Searles Catchment	325	0	0	0
Heacham Catchment	21,892	18,250	15,867	17,394
Wolferton Catchment	29,551	40,500	40,500	43,175
North Wootton Catchment	7,401	16,400	13,363	14,630
Wootton Marsh Catchment	1,014	0	0	0
South Wootton Catchment	2,514	4,300	3,058	3,131
North Lynn Catchment	8,013	10,000	10,000	10,731
Black/Bawsey Drains Catchment	21,126	27,000	26,000	26,656
Gaywood Catchment	54,143	52,200	54,100	55,454
Middleton Pierpoint Catchment	47,031	62,300	62,300	64,465
Middleton Level Catchment	8,708	9,700	14,166	16,813
Eau Brink Catchment	15,957	12,500	10,124	10,744
Green Bank Catchment	51,177	70,300	70,300	72,381
Billy Kerkham Sluice Catchment	14,211	19,700	17,700	11,056
West Lynn Sluice Catchment	26,080	28,000	28,000	28,978
Cut Bridge Sluice Catchment	450	1,800	1,260	1,838
Merries Sluice Catchment	2,014	2,400	2,400	2,456
Knowles Sluice Catchment	1,597	2,700	1,670	1,706
Smeeth Lode Outfall	3,680	2,500	3,000	3,063
Islington Pump Catchment	139,371	143,500	143,500	148,005
Reeds Drain Catchment	49,427	66,500	69,900	72,570
Rainbow Drain	0	850	850	867
River Babingley Catchment	16,022	19,800	24,252	26,719
Church Farm Catchment	7,997	4,000	4,000	4,279
	<b>630,981</b>	<b>733,000</b>	<b>733,000</b>	<b>760,320</b>
<b>2. OUTFALL MAINTENANCE</b>				
Lighthouse Outfall	1,266	1,240	1,023	1,251
Main Sluice Outfall	1,739	1,520	1,024	1,539
Chalk Lane Outfall	1,355	1,670	700	1,689
Searles Outfall	0	0	0	0
Bawsey Drain Outfall	3,344	5,100	2,561	5,243
Millfleet Sluice Outfall	4,729	4,600	2,503	4,735
Billy Kerkham Sluice	3,941	2,370	1,171	2,389
West Lynn Outfall	0	200	174	208
Cut Bridge Outfall	176	750	653	769
Merries Farm Outfall	0	200	0	206
Knowles Outfall	0	200	0	207
Straight Mile Outfall	0	3,000	2,364	3,075
	<b>16,551</b>	<b>20,850</b>	<b>12,173</b>	<b>21,309</b>
<b>3. PUMPING STATION MAINTENANCE</b>				
Waltham Farm Pumping Station	3,719	4,970	4,970	4,978
Crabbes Abbey Pumping Station	10,616	13,470	13,470	13,500
Ingleborough Pumping Station	4,849	5,520	5,520	5,539
Wolferton Pumping Station	25,794	29,820	29,820	28,880

**KING'S LYNN INTERNAL DRAINAGE BOARD  
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2020/2021**

<b>NOTES MAINTENANCE WORK</b>	<b>Actual 2018/19 £</b>	<b>Estimate 2019/20 £</b>	<b>Probable 2019/20 £</b>	<b>Estimate 2020/21 £</b>
North Wootton Pumping Station	8,511	10,770	10,770	10,826
North Lynn Pumping Station	4,928	7,570	7,570	7,589
Seabank Pumping Station	5,960	8,970	8,970	8,978
Pierrepoint Pumping Station	40,880	28,800	28,800	28,846
Middleton Fen Pumping Station	5,885	8,820	8,820	8,999
Eau Brink Pumping Station	8,957	8,470	8,470	8,498
Green Bank Pumping Station	17,514	19,220	19,220	19,231
Islington Pumping Station	57,001	37,520	37,520	37,614
Church Farm Pumping Station	5,382	5,970	5,970	5,989
King's Reach Pumping Station	4,352	5,320	5,320	5,339
	<b>204,348</b>	<b>195,210</b>	<b>195,210</b>	<b>194,805</b>
<b>4. PROPERTY MAINTENANCE</b>				
Islington House	1,284	1,000	627	1,000
Reffley Reservoir	0	2,000	2,000	2,038
Morrisons Culvert	6,909	4,250	1,556	3,806
Gravel Bank (old station)	155	0	0	200
Goulds Culvert	212	1,750	1,746	1,538
Bridges	52	0	0	27
Banks	0	0	0	0
Wootton Road Culvert	75	1,100	500	1,119
Middleton Stop	235	0	149	0
King's Reach Flood Storage Area	915	1,650	1,650	1,669
Smeeth Lode Storage Area East	458	1,500	962	1,538
Smeeth Lode Storage Area West	539	1,500	879	1,538
	<b>10,833</b>	<b>14,750</b>	<b>10,069</b>	<b>14,470</b>
<b>DIRECT WORKS</b>	<b>£862,714</b>	<b>£963,810</b>	<b>£950,452</b>	<b>£990,904</b>
<b>COST ANALYSIS:</b>				
Plant Charges	214,607	256,920	253,359	270,208
Labour Charges	404,313	497,180	490,289	510,906
Materials	1,684	5,950	5,868	7,950
Contractors	77,958	27,650	27,267	25,410
Electricity	116,391	122,870	121,167	123,170
Pumping Station Insurance	27,719	28,000	27,612	28,000
Telemetry	18,612	14,740	14,536	14,760
Heating Fuel	1,430	10,500	10,354	10,500
Depreciation	0	0	0	0
	<b>£862,714</b>	<b>£963,810</b>	<b>£950,452</b>	<b>£990,904</b>

**NOTES**

**1. Drain Maintenance**

The 2019/20 regular maintenance has so far gone to plan. We have lost even more stewardship strips this year increasing the workload during the harvest, We are trying to keep a good rapore with land owners to overcome this problem, and managed to get all the field work completed again. With mostly road and trackside drains left it looks like we are going to finish before the end of the year. After careful consideration due to an increase of the plant/labour rates there will be a slight rise on the maintenance budget for 2020/21.

**KING'S LYNN INTERNAL DRAINAGE BOARD  
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2020/2021**

<b>NOTES MAINTENANCE WORK</b>	<b>Actual 2018/19 £</b>	<b>Estimate 2019/20 £</b>	<b>Probable 2019/20 £</b>	<b>Estimate 2020/21 £</b>
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2. **Outfall Maintenance**

Outfall maintenance has gone to plan this financial year with the summer grass cutting and weed control around these structures. Winter work desilting and keeping weedcreens and penstocks clear is now the order of the day. I don't see any need to raise the budget for these works so have kept it as it was for 2020/21.

3. **Pumping Station Maintenance**

Pumping Station Maintenance and operations have gone well this year, We had a good spell of dry weather through the summer months meaning some stations did very little work at the time, but as we expected would happen the last two months have been very wet with above average rainfall now the stations are busier than you would expect for the time of year. I am predicting that electricity usage will not rise so have kept the budget for 2020/21 similar to the previous financial year.

4. **Property Maintenance**

I don't see any reason to increase the property maintenance budget for the 2020/21 financial period I am planning to do some extra maintenance work to Reffley Reservoir in this period but feel there is sufficient in the budget for these works.

R TAYLOR  
OPERATIONS MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2020/21

17 January 2020

1. RATE REQUIREMENT

	ACTUAL 2018/19	ESTIMATE 2019/20	PROBABLE 2019/20	ESTIMATE 2020/21
	£	£	£	£
<b>NEW WORKS AND IMPROVEMENT WORKS</b>				
Grant Aided Capital Work	5,316,567	7,727,000	7,727,000	16,957,000
Non-Grant Aided Capital Work	238,576	2,340,091	990,091	2,320,091
	<u>5,555,144</u>	<u>10,067,091</u>	<u>8,717,091</u>	<u>19,277,091</u>
<b>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</b>				
Annual Precept Payable to the Environment Agency	163,371	171,540	170,572	179,101
	<u>163,371</u>	<u>171,540</u>	<u>170,572</u>	<u>179,101</u>
<b>MAINTENANCE WORKS</b>				
Direct Works	862,713	963,810	950,452	990,904
Annual reinstatement provision (Asset Management Plan)	0	0	0	0
Net (Surplus)/Deficit on Absorption Accounts	125,722	0	0	0
Consortium Charges - Technical Support Costs	176,212	324,936	318,797	342,730
Biodiversity Actions/BAP	7,850	9,834	10,000	9,167
Contingency	0	25,000	0	25,000
	<u>1,172,497</u>	<u>1,323,580</u>	<u>1,279,249</u>	<u>1,367,801</u>
<b>ADMINISTRATION AND OTHER EXPENSES</b>				
Consortium Charges - Administration Costs	330,505	333,604	326,325	323,879
Provision for Assessable Value Decreases and Bad Debts	5,810	10,000	10,000	10,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Development Expenditure	21,688	6,000	18,664	0
Sundry Expenses	0	1,500	1,500	3,000
	<u>365,975</u>	<u>359,076</u>	<u>364,461</u>	<u>344,851</u>
<b>TOTAL EXPENDITURE</b>	<b>£7,256,987</b>	<b>£11,921,287</b>	<b>£10,531,373</b>	<b>£21,168,844</b>
<b>LESS:</b>				
<b>GOVERNMENT GRANTS</b>				
Flood Risk Management Schemes	2,634,627	3,280,000	3,280,000	16,643,473
Environmental Improvement Schemes	0	0	0	0
	<u>2,634,627</u>	<u>3,280,000</u>	<u>3,280,000</u>	<u>16,643,473</u>
<b>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</b>				
Highland Water Contributions	49,052	46,389	63,481	47,192
<b>OTHER INCOME</b>				
Development Contributions	128,589	0	108,137	0
Rents and Acknowledgements	365	350	28	28
Investment Interest	35,834	92,000	110,000	56,000
Consortium Income	169,010	283,414	323,077	280,755
Sundry Income	3,501	0	279	0
Profit/(Loss) on Disposal of Plant & Equipment	28,917	0	-2,561	0
Profit/(Loss) on Rechargeable Works	6,446	3,000	7,500	3,000
	<u>372,662</u>	<u>378,764</u>	<u>546,460</u>	<u>339,783</u>
<b>TOTAL INCOME</b>	<b>£3,056,341</b>	<b>£3,705,153</b>	<b>£3,889,941</b>	<b>£17,030,448</b>
<b>NET REQUIREMENT</b>	<b>£4,200,646</b>	<b>£8,216,134</b>	<b>£6,641,432</b>	<b>£4,138,396</b>
<b>FINANCED BY:-</b>				
<b>RATE INCOME LEVIED BY THE BOARD:</b>				
Occupiers Drainage Rates	316,022	322,328	322,328	
King's Lynn & West Norfolk Borough Council	1,811,028	1,851,019	1,851,019	
Fenland District Council	83,979	85,665	85,665	
South Holland District Council	23,278	23,745	23,745	
	<u>£2,234,307</u>	<u>£2,282,757</u>	<u>£2,282,757</u>	
<b>LESS NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>(1,966,339)</b>	<b>(5,933,377)</b>	<b>(4,358,675)</b>	
<b>NET REQUIREMENT</b>	<b>£4,200,646</b>	<b>£8,216,134</b>	<b>£6,641,432</b>	
<b>GENERAL RESERVE</b>				
Balance brought forward at 1 April	2,438,695	4,327,546	4,327,546	
ADD: Net Surplus/(Deficit) for the year	(1,966,339)	(5,933,377)	(4,358,675)	
Movement on Balances/Reserves:				
Public Work Loan (Improvement Works, net of Grant Aid)	3,962,091	5,587,091	4,237,091	
Transfer from/(to) Development Reserve	(106,901)	0	(89,473)	
Transfer from/(to) Plant Reserve	0	0	0	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	0	0	0	
Balance carried forward at 31 March	<u>£4,327,546</u>	<u>£3,981,260</u>	<u>£4,116,489</u>	

On preparing the estimates for the financial year 2019/20 it was estimated that the General Reserve would amount to £2,245,940 as at 31 March 2019. The actual balance of the General Reserve as at 31 March 2019 was £4,327,546 after utilising £3.06m of the public works loan and it is estimated that the General Reserve will be in the region of £4,116,489 as at 31 March 2020.



**KING'S LYNN INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2019**

The values at 31 December 2019 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

<b>MAIN AREA: PROPERTIES</b>	<b>RATED AREA HA</b>	<b>ANNUAL VALUES £</b>	<b>PROPORTION %</b>	<b>VALUE PER HECTARE £</b>
Agricultural Land and/or Buildings	30,520.019	3,990,546	14.133	130.752
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,533.368	22,991,096	81.427	6,506.850
Fenland District Council	154.256	958,098	3.393	6,211.091
South Holland District Council	246.746	295,559	1.047	1,197.827
<b>Totals</b>	<b>34,454.389</b>	<b>£28,235,299</b>	<b>100.000</b>	

Agricultural Land and/or Buildings	30,520.019	3,990,546	14.133	130.752
Billing Authorities	3,934.370	24,244,753	85.867	6,162.296
<b>Totals</b>	<b>34,454.389</b>	<b>£28,235,299</b>	<b>100.000</b>	

<b>DRO AREA: PROPERTIES</b>	<b>RATED AREA HA</b>	<b>ANNUAL VALUES £</b>	<b>PROPORTION %</b>	<b>VALUE PER HECTARE £</b>
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
<b>Totals</b>	<b>1,330.330</b>	<b>£1,274,280</b>	<b>100.000</b>	

Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
<b>Totals</b>	<b>1,330.330</b>	<b>£1,274,280</b>	<b>100.000</b>	

**TOTAL: PROPERTIES**

Agricultural Land and/or Buildings	31,470.246	4,129,465	13.994	131.218
Billing Authorities	4,314.473	25,380,114	86.006	5,882.553
<b>Totals</b>	<b>35,784.719</b>	<b>£29,509,579</b>	<b>100.000</b>	

**SECTION 38, LAND DRAINAGE ACT 1991**

**3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT  
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES**

<b>PURPOSE OF RATE:</b>	<b>MAIN AREA 95.68% of RV £</b>	<b>DRO AREA 4.32% of RV £</b>	<b>ESTIMATE 2020/21 £</b>	<b>PROPORTION 2020/21 %</b>
NEW WORKS AND IMPROVEMENT WORKS	19,277,091	0	£19,277,091	91.06%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	171,367	7,734	£179,101	0.85%
MAINTENANCE WORKS	1,367,801	0	£1,367,801	6.46%
B. ADMINISTRATION AND OTHER EXPENSES	329,960	14,891	£344,851	1.63%
	<b>21,146,219</b>	<b>22,625</b>	<b>21,168,844</b>	<b>100.00%</b>
<b>LESS:</b>				
GOVERNMENT GRANTS	-16,643,473	0	-£16,643,473	78.62%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-47,192	0	-£47,192	0.22%
OTHER INCOME	-339,783	0	-£339,783	1.61%
	<b>-17,030,448</b>	<b>0</b>	<b>-17,030,448</b>	<b>80.45%</b>
<b>NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES</b>	<b>£4,115,771</b>	<b>£22,625</b>	<b>£4,138,396</b>	<b>19.55%</b>

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD  
SECTION 40, LAND DRAINAGE ACT 1991**

**4. DRAINAGE RATES/SPECIAL LEVIES FOR 2020/2021**

**MAIN AREA**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 81.44%. Option 2 shows the planned increase of 2.00%, which equates to a 2.10% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows a modest inflationary increase of 1.90%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

FINANCED BY:-	REQUIREMENT			
	2019-2020 ESTIMATED	2020-2021 OPTION 1	2020-2021 OPTION 2	2020-2021 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	5,926,554	0	1,801,889	1,804,148
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	320,572	581,688	327,025	326,706
King's Lynn & West Norfolk Borough Council (KLBC)	1,845,359	3,351,341	1,884,120	1,882,281
Fenland District Council (FDC)	76,974	139,659	78,516	78,439
South Holland District Council (SHDC)	23,745	43,083	24,221	24,197
<b>NET REQUIREMENT</b>	<b>£8,193,204</b>	<b>£4,115,771</b>	<b>£4,115,771</b>	<b>£4,115,771</b>
Penny Rate in the Pound	8.034p	14.577p	8.195p	8.187p
Drainage Rate Increase/(Decrease)	2.00%	81.44%	2.00%	1.90%
Special Levy for KLBC Increase/(Decrease)	2.21%	81.61%	2.10%	2.00%
Special Levy for FDC Increase/(Decrease)	2.01%	81.44%	2.00%	1.90%
Special Levy for SHDC Increase/(Decrease)	2.01%	81.44%	2.00%	1.90%

**DIFFERENTIALLY RATED AREA**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 40.47%. Option 2 shows the planned increase of 2.00% and Option 3 shows an inflationary rate increase of 1.90%. Option 3 is recommended.

FINANCED BY:-	REQUIREMENT			
	2019-2020 ESTIMATED	2020-2021 OPTION 1	2020-2021 OPTION 2	2020-2021 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	6,823	0	6,199	6,213
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	1,756	2,467	1,791	1,789
King's Lynn & West Norfolk Borough Council (KLBC)	5,660	7,950	5,772	5,767
Fenland District Council (FDC)	8,691	12,208	8,863	8,856
<b>NET REQUIREMENT</b>	<b>£22,930</b>	<b>£22,625</b>	<b>£22,625</b>	<b>£22,625</b>
Penny Rate in the Pound	1.264p	1.776p	1.289p	1.288p
Drainage Rate Increase/(Decrease)	2.00%	40.47%	2.00%	1.90%
Special Levy for KLBC Increase/(Decrease)	2.02%	40.46%	1.98%	1.89%
Special Levy for FDC Increase/(Decrease)	2.02%	40.47%	1.98%	1.90%

SUMMARY	REQUIREMENT			
	2019-2020 ESTIMATED	2020-2021 OPTION 1	2020-2021 OPTION 2	2020-2021 OPTION 3
	£	£	£	£
<b>FINANCED BY:-</b>				
Public Works Loan	5,587,091	0	1,433,618	1,433,618
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	346,286	0	374,470	376,743
(Increase)/Decrease in Balances	5,933,377	0	1,808,088	1,810,361
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	322,328	584,155	328,816	328,495
King's Lynn & West Norfolk Borough Council (KLBC)	1,851,019	3,359,291	1,889,892	1,888,048
Fenland District Council (FDC)	85,665	151,867	87,379	87,295
South Holland District Council (SHDC)	23,745	43,083	24,221	24,197
<b>NET REQUIREMENT</b>	<b>£8,216,134</b>	<b>£4,138,396</b>	<b>£4,138,396</b>	<b>£4,138,396</b>
Drainage Rate Increase/(Decrease) - Main Area	2.00%	81.44%	2.00%	1.90%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	2.00%	40.47%	2.00%	1.90%
Special Levy for KLBC Increase/(Decrease)	2.21%	81.48%	2.10%	2.00%
Special Levy for FDC Increase/(Decrease)	2.01%	77.28%	2.00%	1.90%
Special Levy for SHDC Increase/(Decrease)	2.01%	81.44%	2.00%	1.90%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£1,899,654	£4,116,489	£3,742,019	£3,739,746
Reserve expressed as a percentage of Net Requirement	23.12%	99.47%	90.42%	90.37%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2019 is 2.1%.

**KING'S LYNN INTERNAL DRAINAGE BOARD**

**5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2.1%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2020/2021</b>	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
	£	£	£	£	£
New Works and Improvement Works	19,277,091	2,785,091	3,795,385	1,282,703	750,091
Contributions Payable to the Environment Agency	179,101	182,862	186,702	190,623	194,626
Maintenance Works	1,367,801	1,396,525	1,425,852	1,455,795	1,486,366
Administration and Other Expenses	344,851	352,093	359,487	367,036	374,744
Government Grants and Local Levy	-16,643,473	-3,349,000	-515,000	-386,534	0
Contributions from the Environment Agency	-47,192	-48,183	-49,195	-50,228	-51,283
Other Income	-339,783	-346,918	-354,203	-361,641	-369,235
<b>NET REQUIREMENT</b>	<b>£4,138,396</b>	<b>£972,470</b>	<b>£4,849,028</b>	<b>£2,497,754</b>	<b>£2,385,309</b>
<b>FINANCED BY:-</b>					
Public Works Loan	1,433,618	0	0	0	0
Development Reserve	0	0	1,500,000	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	376,743	-1,404,476	922,031	19,859	-144,626
(Add)/Deduct for adjustment of Balances	1,810,361	(1,404,476)	2,422,031	19,859	(144,626)
<b>RATES/LEVIES:</b>					
Occupiers Drainage Rates	328,495	335,397	342,459	349,641	356,984
King's Lynn & West Norfolk Borough Council (KLBC)	1,888,048	1,927,714	1,968,304	2,009,583	2,051,787
Fenland District Council (FDC)	87,295	89,129	91,008	92,916	94,868
South Holland District Council (SHDC)	24,197	24,706	25,226	25,755	26,296
	<b>£4,138,396</b>	<b>£972,470</b>	<b>£4,849,028</b>	<b>£2,497,754</b>	<b>£2,385,309</b>
<b>INCREASES/(DECREASES):</b>					
Penny Rate in the Pound (Main Area)	8.187p	8.359p	8.535p	8.714p	8.897p
Penny Rate in the Pound (Differentially Rated Area)	1.288p	1.315p	1.343p	1.371p	1.400p
Rate Increase/(Decrease)	1.90%	2.10%	2.10%	2.10%	2.10%
<b>GENERAL RESERVE:</b>					
Probable Reserve at 31 March	£3,739,746	£5,144,222	£4,222,191	£4,202,332	£4,346,958
Reserve expressed as a percentage of Net Requirement	90.37%	528.99%	87.07%	168.24%	182.24%
<b>AVERAGE RATE PER ACRE:</b>					
Agricultural Land and/or Buildings	£4.22	£4.31	£4.40	£4.50	£4.59
Billing Authorities	£187.55	£191.49	£195.52	£199.62	£203.82
<b>RATE PER PERSON:</b>					
Agricultural Drainage Ratepayers	£199.09	£203.27	£207.55	£211.90	£216.35
King's Lynn & West Norfolk Borough Council	£9.44	£9.64	£9.84	£10.05	£10.26
Fenland District Council	£1.01	£1.03	£1.05	£1.07	£1.10
South Holland District Council	£0.32	£0.32	£0.33	£0.34	£0.34

<b>6. EARMARKED BALANCES AND RESERVES</b>	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2019</b>	<b>31/03/2019</b>	<b>31/03/2020</b>	<b>31/03/2021</b>	<b>2018/19-20/21</b>
	£	✓ x	£	£	Inc/Dec
<b>Earmarked Balances and Reserves</b>					
Public Works Loan (£10m)	6,037,909	✓	1,800,818	367,200	Decreasing
Capital Works Reserve	0	N/A	0	0	Stable
Development Reserve	1,187,343	✓	1,276,816	1,276,816	Increasing
Grants Reserve	961,330	✓	0	0	Decreasing
Plant Reserve	2,821,148	✓	2,821,148	2,821,148	Stable
General Reserve (with PWLB topup)	4,327,546	✓	4,116,489	3,739,746	Decreasing
	<b>£15,335,276</b>	<b>ADEQUATE</b>	<b>£10,015,271</b>	<b>£8,204,910</b>	
<b>Other Reserves</b>					
Revaluation Reserve	415,700	✓	326,852	238,004	Decreasing
Pensions Reserve	-3,614,000	✓	-3,514,000	-3,414,000	Decreasing
	<b>-£3,198,300</b>	<b>ADEQUATE</b>	<b>-£3,187,148</b>	<b>-£3,175,996</b>	
<b>Total Reserves</b>	<b>£12,136,976</b>	<b>ADEQUATE</b>	<b>£6,828,123</b>	<b>£5,028,914</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**P J CAMAMILE**  
**CHIEF EXECUTIVE**  
**17 JANUARY 2020**

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")**  
**LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992**  
**DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2020 TO 31 MARCH 2021**

On the 17th day of January 2020 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2021 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 14.13% (£326,706) and 85.87% (£1,984,917) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	68.273		Fenland District Council	£78,439	3.393%
Contributions to the Environment Agency	0.607		King's Lynn & West Norfolk Borough Council	£1,882,281	81.427%
Maintenance Works	4.844		South Holland District Council	£24,197	1.047%
Administration and Other Expenses	1.169	74.893			
LESS:-					
Government Grants	58.946				
Contributions from the Environment Agency	0.167				
Other Income	1.203	60.316			
		14.577			
Add/(deduct) for adjustment of balances		(6.390)			
		8.187		£1,984,917	85.87%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th January 2020, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 17th day of January 2020 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2020 TO 31 MARCH 2021**

On the 17th day of January 2020 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2021 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,789) and 89.10% (£14,623) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	0.000		Fenland District Council	£8,856	53.959%
Contributions to the Environment Agency	0.607		King's Lynn & West Norfolk Borough Council	£5,767	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	1.169	1.776			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.776			
Add/(deduct) for adjustment of balances		(0.488)			
		<u>1.288</u>		<u>£14,623</u>	<u>89.10%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG  
 CHAIRMAN

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th January 2020, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 17th day of January 2020 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER



**DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 17th January 2020 the Board made the following Drainage Rates:

Main Area:	8.187p in the pound (£)
Differentially Rated Area:	1.288p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £328,495 of their expenditure for the financial year ending on the 31 March 2021.

2. Also on the 17th January 2020 the Board made a Special Levy of £1,999,540 on the following billing authorities:

**Main Area:**

King's Lynn & West Norfolk Borough Council	£1,882,281
Fenland District Council	£78,439
South Holland District Council	£24,197

**Differentially Rated Area:**

King's Lynn & West Norfolk Borough Council	£5,767
Fenland District Council	£8,856

to raise the balance of their expenditure for the same year.

Dated 24th Day of January 2020.

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk, PE30 1PH.

For: King's Lynn Internal Drainage Board: &lt;50&gt;

From: &lt;01 December 2018&gt; To: &lt;06 December 2019&gt;

Rating District: Main Area: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
<b>Rate Book, as at 01 December 2018</b>			<b>30,523.482</b>	<b>£3,990,196</b>	<b>14.143%</b>	<b>£130.725</b>
50-0033-9	Registered Occupier	20010025 22/06/2018 Agricultural Holding	-1.494	-£177		
		20010795 16/10/2015 Agricultural Holding	9.168	£1,178		
50-0034-6	Registered Occupier	03010140 01/04/2015 Agricultural Holding	-5.257	-£709		
50-0046-9	Registered Occupier	20011605 01/04/2019 Agricultural Holding	-2.472	-£322		
50-0055-9	Registered Occupier	20010365 17/11/2017 Agricultural Holding	-1.417	-£256		
50-0071-9	Registered Occupier	03010284 01/04/2019 Agricultural Holding	44.385	£6,252		
50-0073-5	Registered Occupier	02012880 01/04/2004 Agricultural Holding	0.439	£60		
50-0092-6	Registered Occupier	07010100 01/04/2019 Agricultural Holding	-4.806	-£666		
50-0105-9	Registered Occupier	02010024 01/04/2012 Agricultural Holding	-0.087	-£12		
50-0114-6	Registered Occupier	15010050 01/04/2020 Agricultural Holding	-0.809	-£110		
50-0116-3	Registered Occupier	35010101 01/04/2019 Agricultural Holding	-2.104	-£22		
50-0123-3	Registered Occupier	05010020 01/04/2019 Agricultural Holding	-0.853	-£878		
50-0129-0	Registered Occupier	06010120 01/04/2019 Agricultural Holding	2.076	£293		
50-0130-8	Registered Occupier	06010660 01/04/2019 Agricultural Holding	-2.076	-£293		
50-0132-0	Registered Occupier	21010235 01/04/2020 Agricultural Holding	-3.187	-£405		
50-0135-2	Registered Occupier	21010095 01/04/2017 Agricultural Holding	0.598	£133		
50-0153-8	Registered Occupier	09011480 01/04/2019 Agricultural Holding	-11.474	-£1,843		
50-0154-0	Registered Occupier	03010284 01/04/2019 Agricultural Holding	-44.385	-£6,252		
50-0161-5	Registered Occupier	06010090 01/10/2019 Agricultural Holding	2.427	£288		
50-0184-9	Registered Occupier	21010115 01/04/2015 Agricultural Holding	-0.260	£0		
50-0188-5	Registered Occupier	02010250 01/04/2020 Agricultural Holding	-1.830	-£298		
50-0198-0	Registered Occupier	32010041 01/04/2019 Agricultural Holding	-13.339	-£660		
50-0210-5	Registered Occupier	18010770 01/04/2019 Agricultural Holding	-2.205	-£300		
50-0235-6	Registered Occupier	07010200 01/04/2019 Agricultural Holding	32.929	£3,662		
		09010765 01/04/2019 Agricultural Holding	3.905	£463		
50-0236-2	Registered Occupier	09010765 01/04/2019 Agricultural Holding	-3.905	-£463		
50-0237-9	Registered Occupier	07010200 01/04/2019 Agricultural Holding	-32.929	-£3,662		
50-0263-8	Registered Occupier	13010441 01/04/2019 Agricultural Holding	6.010	£519		
50-0274-5	Registered Occupier	18010020 01/04/2020 Agricultural Holding	-10.700	-£1,369		
		18010100 01/04/2020 Agricultural Holding	-7.427	-£976		
		18010190 01/04/2020 Agricultural Holding	-14.555	-£1,753		
		18010220 01/04/2020 Agricultural Holding	33.817	£4,252		
50-0303-9	Registered Occupier	20011475 01/04/2018 Agricultural Holding	-0.400	-£53		
50-0332-9	Registered Occupier	21010815 01/04/2019 Agricultural Holding	18.588	£2,517		
50-0333-1	Registered Occupier	21010485 01/04/2019 Agricultural Holding	-1.111	-£143		
		21010505 01/04/2019 Agricultural Holding	-17.477	-£2,374		
50-0336-2	Registered Occupier	09010685 01/04/2019 Agricultural Holding	-0.458	-£37		
50-0337-6	Registered Occupier	21010065 01/04/2017 Agricultural Holding	-0.598	-£133		
50-0369-9	Registered Occupier	09010045 01/04/2018 Agricultural Holding	-0.964	-£114		
50-0393-1	Registered Occupier	02012050 01/04/2004 Agricultural Holding	0.125	£17		
50-0413-9	Registered Occupier	13010031 01/04/2019 Agricultural Holding	-6.010	-£519		
50-0470-9	Registered Occupier	03010224 01/04/2019 Agricultural Holding	-50.516	-£6,804		
		04010200 01/04/2019 Agricultural Holding	-6.581	-£894		
		04010550 01/04/2019 Agricultural Holding	-52.826	-£6,004		
		20010875 01/04/2019 Agricultural Holding	-42.819	-£5,502		
		20011145 01/04/2019 Agricultural Holding	-4.204	-£551		
50-0474-4	Registered Occupier	11010530 01/04/2019 Agricultural Holding	-6.888	-£817		
50-0518-4	Registered Occupier	23010431 01/04/2018 Agricultural Holding	9.693	£987		
50-0519-4	Registered Occupier	25010431 01/04/2018 Agricultural Holding	-9.693	-£987		

For: King's Lynn Internal Drainage Board: &lt;50&gt;

From: &lt;01 December 2018&gt; To: &lt;06 December 2019&gt;

Rating District: Main Area: &lt;00&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
<b>Rate Book, as at 01 December 2018</b>			<b>30,523.482</b>	<b>£3,990,196</b>	<b>14.143%</b>	<b>£130.725</b>
50-0524-7	Registered Occupier	07011710 02/10/2017 Agricultural Holding	2.428	£288		
50-0561-9	Registered Occupier	11010773 01/04/2018 Agricultural Holding	1.069	£140		
		11010803 01/04/2019 Agricultural Holding	-2.687	-£248		
50-0570-9	Registered Occupier	20010565 01/04/2020 Agricultural Holding	-0.583	-£76		
50-0592-9	Registered Occupier	32010031 01/04/2019 Agricultural Holding	13.339	£660		
		34010131 01/04/2018 Agricultural Holding	23.328	£2,371		
50-0598-8	Registered Occupier	03010140 01/04/2015 Agricultural Holding	1.097	£148		
50-0600-1	Registered Occupier	02010340 01/04/2020 Agricultural Holding	-0.821	-£115		
50-0604-6	Registered Occupier	16010330 01/04/2020 Agricultural Holding	-1.637	-£235		
50-0631-5	Registered Occupier	17011840 01/04/2020 Agricultural Holding	-1.220	-£166		
50-0639-8	Registered Occupier	06011380 08/05/2019 Agricultural Holding	-2.023	-£240		
50-0663-0	Registered Occupier	07010600 02/10/2017 Agricultural Holding	-2.428	-£288		
50-0669-2	Registered Occupier	18011440 01/04/2020 Agricultural Holding	-2.755	-£314		
50-0693-9	Registered Occupier	03010144 01/04/2019 Agricultural Holding	54.572	£7,733		
		03010420 01/04/2019 Agricultural Holding	4.516	£625		
		04010034 01/04/2019 Agricultural Holding	10.654	£1,500		
		19010524 01/04/2019 Agricultural Holding	55.795	£8,548		
		19010534 01/04/2019 Agricultural Holding	46.152	£6,858		
		19010774 01/04/2019 Agricultural Holding	62.650	£9,600		
50-0694-4	Registered Occupier	19010504 01/04/2019 Agricultural Holding	-27.387	-£4,195		
		19010514 01/04/2019 Agricultural Holding	-21.749	-£3,335		
		19010524 01/04/2019 Agricultural Holding	-55.795	-£8,548		
		19010534 01/04/2019 Agricultural Holding	-15.047	-£2,268		
		19010544 01/04/2019 Agricultural Holding	-13.514	-£2,070		
50-0695-5	Registered Occupier	03010420 01/04/2019 Agricultural Holding	-4.516	-£625		
50-0696-9	Registered Occupier	03010144 01/04/2019 Agricultural Holding	-21.298	-£3,000		
		19010054 01/04/2019 Agricultural Holding	-21.461	-£3,280		
50-0697-5	Registered Occupier	03010270 01/04/2019 Agricultural Holding	-12.546	-£1,813		
		03010314 01/04/2019 Agricultural Holding	-12.229	-£1,723		
		04010034 01/04/2019 Agricultural Holding	-10.654	-£1,500		
50-0717-5	Registered Occupier	09010010 01/04/2020 Agricultural Holding	-1.424	-£165		
50-0723-2	Registered Occupier	18010580 01/04/2011 Agricultural Holding	2.593	£314		
50-0724-9	Registered Occupier	26010131 01/04/2020 Agricultural Holding	-9.849	-£622		
50-0730-8	Registered Occupier	11010073 01/04/2019 Agricultural Holding	-4.277	-£507		
50-0732-1	Registered Occupier	15010500 01/04/2020 Agricultural Holding	2.428	£330		
50-0733-7	Registered Occupier	15010500 01/04/2020 Agricultural Holding	-2.428	-£330		
50-0747-7	Registered Occupier	20011395 01/04/2018 Agricultural Holding	-0.911	-£119		
50-0754-1	Registered Occupier	0901148 01/04/2019 Agricultural Holding	11.474	£1,843		
50-0756-9	Registered Occupier	04010200 01/04/2019 Agricultural Holding	59.407	£6,898		
		17010010 01/04/2015 Agricultural Holding	0.038	£5		
		20010875 01/04/2019 Agricultural Holding	29.925	£3,856		
50-0852-4	Registered Occupier	01011091 01/04/2019 Agricultural Holding	-1.024	-£80		
50-0882-8	Registered Occupier	06011330 01/04/2020 Agricultural Holding	-2.460	-£334		
50-0886-0	Registered Occupier	18010780 01/04/2019 Agricultural Holding	-1.382	-£4,034		
50-0928-8	Registered Occupier	18010280 01/04/2018 Agricultural Holding	-0.932	-£118		
50-0961-4	Registered Occupier	06010370 20/12/2018 Agricultural Holding	-1.635	-£194		
50-1009-3	Registered Occupier	15010330 01/04/2019 Agricultural Holding	-0.213	-£41		
50-1060-9	Registered Occupier	37010131 01/04/2019 Agricultural Holding	-3.566	-£260		
50-1072-5	Registered Occupier	030102240 01/04/2019 Agricultural Holding	49.172	£6,623		
50-1082-9	Registered Occupier	02010010 01/04/2019 Agricultural Holding	29.348	£4,723		



*For: King's Lynn Internal Drainage Board: <50>*

*From: <01 December 2018> To: <06 December 2019>*

*Rating District: Main Area: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 December 2018</b>			<b>30,523.482</b>	<b>£3,990,196</b>	<b>14.143%</b>	<b>£130.725</b>
50-1082-9	Registered Occupier	02010170 01/04/2019 Agricultural Holding	8.571	£1,258		
		02010220 01/04/2019 Agricultural Holding	14.641	£2,072		
		02012670 01/04/2019 Agricultural Holding	10.171	£1,847		
		03010080 01/04/2019 Agricultural Holding	8.964	£1,223		
		03010084 01/04/2019 Agricultural Holding	18.118	£2,552		
		04010074 01/04/2019 Agricultural Holding	31.910	£4,494		
		04010940 01/04/2019 Agricultural Holding	24.580	£2,923		
		17010180 01/04/2019 Agricultural Holding	19.743	£2,628		
50-1094-5	Registered Occupier	17011940 23/05/2018 Agricultural Holding	-1.378	-£187		
50-1119-4	Registered Occupier	03010524 01/04/2019 Agricultural Holding	-8.499	-£1,197		
		19010684 01/04/2019 Agricultural Holding	-9.644	-£1,310		
50-1123-9	Registered Occupier	11010093 01/09/2018 Agricultural Holding	-3.909	-£464		
		11010183 01/09/2018 Agricultural Holding	-4.650	-£428		
		11010783 01/09/2018 Agricultural Holding	-3.861	-£458		
50-1134-2	Registered Occupier	20010735 01/04/2019 Agricultural Holding	0.948	£124		
50-1135-6	Registered Occupier	20010735 01/04/2019 Agricultural Holding	-0.948	-£124		
50-1147-1	Registered Occupier	18010920 01/04/2019 Agricultural Holding	2.205	£300		
50-1164-9	Registered Occupier	06010640 01/04/2018 Agricultural Holding	-1.526	-£208		
50-1186-9	Registered Occupier	11010193 01/04/2019 Agricultural Holding	41.027	£4,855		
		11010793 01/04/2020 Agricultural Holding	-15.824	-£2,073		
50-1202-9	Registered Occupier	26010111 01/04/2020 Agricultural Holding	7.729	£488		
50-1204-5	Registered Occupier	03010780 01/04/2019 Agricultural Holding	-7.080	-£997		
		17012090 01/04/2019 Agricultural Holding	-30.362	-£4,126		
50-1207-4	Registered Occupier	03010694 01/04/2019 Agricultural Holding	7.080	£997		
		12012090 01/04/2019 Agricultural Holding	30.362	£4,126		
50-1227-9	Registered Occupier	02012670 01/04/2019 Agricultural Holding	-10.171	-£1,848		
50-1228-4	Registered Occupier	03010084 01/04/2019 Agricultural Holding	-18.118	-£2,552		
		03010374 01/04/2019 Agricultural Holding	-27.433	-£3,863		
		04010044 01/04/2019 Agricultural Holding	-4.477	-£631		
		17010180 01/04/2019 Agricultural Holding	-19.743	-£2,628		
50-1229-4	Registered Occupier	02010010 01/04/2019 Agricultural Holding	-29.348	-£4,723		
		02010220 01/04/2019 Agricultural Holding	-14.641	-£2,072		
		03010080 01/04/2019 Agricultural Holding	-8.964	-£1,223		
		04010940 01/04/2019 Agricultural Holding	-24.580	-£2,923		
		16010170 01/04/2019 Agricultural Holding	-8.571	-£1,258		
50-1306-8	Registered Occupier	18010020 01/04/2019 Agricultural Holding	-1.720	-£220		
50-1343-9	Registered Occupier	02010610 01/04/2020 Agricultural Holding	1.830	£298		
50-1349-8	Registered Occupier	07010010 01/04/2019 Agricultural Holding	-0.607	-£81		
50-1364-3	Registered Occupier	15010410 01/04/2019 Agricultural Holding	-3.339	-£454		
50-1365-9	Registered Occupier	34010131 01/04/2018 Agricultural Holding	-23.328	-£2,371		
50-1372-8	Registered Occupier	07011920 11/10/2016 Agricultural Holding	-16.078	-£2,490		
50-1373-0	Registered Occupier	18010280 01/04/2018 Agricultural Holding	0.932	£118		
50-1394-8	Registered Occupier	02010010 01/04/2020 Agricultural Holding	-0.688	-£96		
50-1402-6	Registered Occupier	06010090 01/10/2019 Agricultural Holding	-2.427	-£288		
50-1407-5	Registered Occupier	20010365 31/05/2017 Agricultural Holding	1.012	£183		
50-1408-4	Registered Occupier	20010365 17/11/2017 Agricultural Holding	0.405	£73		
50-1409-9	Registered Occupier	15010330 01/04/2019 Agricultural Holding	0.473	£92		
50-1410-6	Registered Occupier	06010370 15/02/2017 Agricultural Holding	0.608	£72		
50-1411-2	Registered Occupier	06010370 20/12/2018 Agricultural Holding	1.027	£122		
50-1412-9	Registered Occupier	15010410 01/04/2019 Agricultural Holding	3.339	£454		

*For: King's Lynn Internal Drainage Board: <50>*

*From: <01 December 2018> To: <06 December 2019>*

*Rating District: Main Area: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 December 2018</b>			<b>30,523.482</b>	<b>£3,990,196</b>	<b>14.143%</b>	<b>£130.725</b>
50-1413-7	Registered Occupier	37010131 01/04/2019 Agricultural Holding	3.566	£260		
50-1414-1	Registered Occupier	05010020 01/04/2019 Agricultural Holding	0.853	£878		
50-1415-9	Registered Occupier	18010020 01/04/2019 Agricultural Holding	1.720	£220		
50-1416-8	Registered Occupier	07010010 01/04/2019 Agricultural Holding	0.607	£81		
50-1417-0	Registered Occupier	NK465794 01/04/2019 Agricultural Holding	2.104	£22		
50-1418-8	Registered Occupier	18011440 01/04/2018 Agricultural Holding	1.620	£160		
50-1419-9	Registered Occupier	20011605 01/04/2019 Agricultural Holding	2.472	£322		
50-1420-1	Registered Occupier	06011380 08/05/2019 Agricultural Holding	2.023	£240		
50-1421-7	Registered Occupier	09010045 01/04/2018 Agricultural Holding	0.964	£114		
50-1422-9	Registered Occupier	07010010 01/04/2019 Agricultural Holding	4.806	£666		
50-1423-2	Registered Occupier	09010685 01/04/2019 Agricultural Holding	0.458	£37		
50-1424-6	Registered Occupier	20010025 21/09/2018 Agricultural Holding	0.620	£73		
50-1425-9	Registered Occupier	20010025 02/08/2017 Agricultural Holding	0.620	£73		
50-1426-4	Registered Occupier	20010025 01/04/2019 Agricultural Holding	0.468	£55		
50-1427-5	Registered Occupier	20010025 22/06/2018 Agricultural Holding	0.254	£30		
50-1428-9	Registered Occupier	20010795 16/10/2015 Agricultural Holding	1.228	£158		
50-1429-5	Registered Occupier	09010010 01/04/2020 Agricultural Holding	1.424	£165		
50-1430-4	Registered Occupier	17011940 13/06/2018 Agricultural Holding	0.562	£76		
50-1431-9	Registered Occupier	17011940 23/05/2018 Agricultural Holding	0.816	£111		
50-1432-6	Registered Occupier	15010050 01/04/2020 Agricultural Holding	0.809	£110		
50-1433-2	Registered Occupier	060101330 01/04/2020 Agricultural Holding	2.460	£334		
50-1434-9	Registered Occupier	20010565 01/04/2018 Agricultural Holding	0.438	£57		
50-1435-7	Registered Occupier	20010565 01/04/2020 Agricultural Holding	0.145	£19		
50-1436-1	Registered Occupier	20011475 01/04/2018 Agricultural Holding	0.400	£53		
50-1437-9	Registered Occupier	06010640 01/04/2018 Agricultural Holding	1.526	£208		
50-1438-8	Registered Occupier	20011395 01/04/2018 Agricultural Holding	0.911	£119		
50-1439-0	Registered Occupier	03010140 01/04/2015 Agricultural Holding	0.618	£83		
50-1440-8	Registered Occupier	07011920 11/10/2016 Agricultural Holding	16.078	£2,490		
50-1441-9	Registered Occupier	03010140 19/01/2017 Agricultural Holding	1.892	£255		
50-1442-1	Registered Occupier	03010140 01/04/2015 Agricultural Holding	1.650	£223		
50-1443-7	Registered Occupier	01011091 01/04/2019 Agricultural Holding	1.024	£80		
50-1444-9	Registered Occupier	21010235 01/04/2020 Agricultural Holding	3.187	£405		
50-1445-2	Registered Occupier	18011350 01/04/2019 Agricultural Holding	1.382	£4,034		
50-1446-6	Registered Occupier	01 01/04/2019 Agricultural Holding	1.301	£161		
50-1447-9	Registered Occupier	02010340 01/04/2020 Agricultural Holding	1.509	£211		
50-1448-4	Registered Occupier	16010330 01/04/2020 Agricultural Holding	1.637	£235		
50-1449-5	Registered Occupier	20010875 01/04/2019 Agricultural Holding	4.114	£529		
50-1450-9	Registered Occupier	200108750 01/04/2019 Agricultural Holding	2.588	£333		
50-1451-5	Registered Occupier	03010224 01/04/2019 Agricultural Holding	1.134	£153		
50-1452-4	Registered Occupier	03010224 01/04/2019 Agricultural Holding	0.210	£28		
<b>142</b>	<b>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</b>		<b>1.537</b>	<b>£350</b>		
<b>1,206</b>	<b>(=) Agricultural Land and/or Buildings in Main Area, as at 06 December 2019</b>		<b>30,525.019</b>	<b>£3,990,546</b>	<b>14.133%</b>	<b>£130.730</b>

For: King's Lynn Internal Drainage Board: <50>

From: <01 December 2018> To: <06 December 2019>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 December 2018			3,931.030	£24,223,020	85.857%	£6,162.003
50-9000-7 B C K L & W N						
Opening Balances as at 01 December 2018			3,530.028	£22,969,363	81.413%	£6,506.850
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
50-9000-7	B C K L & W N	01 01/04/2020 Half due on 01 May, half due on 01 November	3.340	£21,733		
(=) B C K L & W N, as at 06 December 2019			3,533.368	£22,991,096	81.427%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 01 December 2018			154.256	£958,098	3.396%	£6,211.091
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
50-9001-1	Fenland District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Fenland District Council, as at 06 December 2019			154.256	£958,098	3.393%	£6,211.091
50-9002-9 South Holland District Council						
Opening Balances as at 01 December 2018			246.746	£295,559	1.048%	£1,197.827
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
50-9002-9	South Holland District Council	01 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
(=) South Holland District Council, as at 06 December 2019			246.746	£295,559	1.047%	£1,197.827
1	<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>		3.340	£21,733		
3	(=) Other Land in Main Area, as at 06 December 2019		3,934.370	£24,244,753	85.867%	£6,162.296
1,209	Rate Book for Main Area, as at 06 December 2019		34,459.389	£28,235,299	100.000%	

**Rate Book Movements Reconciliation by Property Type (without Personal Info.)    DRS: Rates Management**

**For: King's Lynn Internal Drainage Board: <50>**

**From: <01 December 2018> To: <06 December 2019>**

**Rating District: Differentially Rated Area: <01>**

**Property Type: Agricultural Land and/or Buildings**

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<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
Rate Book, as at 01 December 2018			950.227	£138,919	10.902%	£146.196
<hr/>						
0		(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019	0.000	£0		
<hr/>						
13		(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 06 December 2019	950.227	£138,919	10.902%	£146.196

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**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management**

**For: King's Lynn Internal Drainage Board: <50>**

**From: <01 December 2018> To: <06 December 2019>**

**Rating District: Differentially Rated Area: <01>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 December 2018</b>			<b>380.103</b>	<b>£1,135,361</b>	<b>89.098%</b>	<b>£2,986.982</b>
<b>50-9000-7 B C K L &amp; W N</b>						
<b>Opening Balances as at 01 December 2018</b>			<b>290.583</b>	<b>£447,776</b>	<b>35.140%</b>	<b>£1,540.957</b>
<b>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</b>						
50-9000-7	B C K L & W N	02 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) B C K L &amp; W N, as at 06 December 2019</b>			<b>290.583</b>	<b>£447,776</b>	<b>35.140%</b>	<b>£1,540.957</b>
<b>50-9001-1 Fenland District Council</b>						
<b>Opening Balances as at 01 December 2018</b>			<b>89.520</b>	<b>£687,585</b>	<b>53.959%</b>	<b>£7,680.798</b>
<b>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</b>						
50-9001-1	Fenland District Council	02 01/04/2008 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Fenland District Council, as at 06 December 2019</b>			<b>89.520</b>	<b>£687,585</b>	<b>53.959%</b>	<b>£7,680.798</b>
<b>0</b>	<b>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</b>		<b>0.000</b>	<b>£0</b>		
<b>2</b>	<b>(=) Other Land in Differentially Rated Area, as at 06 December 2019</b>		<b>380.103</b>	<b>£1,135,361</b>	<b>89.098%</b>	<b>£2,986.982</b>
<b>15</b>	<b>Rate Book for Differentially Rated Area, as at 06 December 2019</b>		<b>1,330.330</b>	<b>£1,274,280</b>	<b>100.000%</b>	
<b>1,224</b>	<b>Rate Book for all Rating Districts, as at 06 December 2019</b>		<b>35,789.719</b>	<b>£29,509,579</b>		