



King's Lynn

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2019/2020**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH



ESTIMATES 2019/20: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Increase the rate in the Main Area by 2% to 8.034p in the pound for next year as agreed in principle last year. The affects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 2% to 1.264p in the pound for next year as agreed in principle last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.

1. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils - by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that includes long term debt, flood defence grant-in-aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
2. Reserves will reduce significantly over the next few years because the Board expects to deliver the new Islington and Wolferton Pumping Stations.
3. From discussions with the Leader and Finance Director of the Borough Council it is understood that the Borough would support rate increases of 2% this year, which has been reflected in the 5-Year Indicative Forecast. This course of action is recommended.

P J CAMAMILE
CHIEF EXECUTIVE

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS 2019/20
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

SCH NO.	PROJECT TITLE	ESTIMATE 2018/19 £	PROBABLE 2018/19 £	ESTIMATE 2019/20 £	ESTIMATE 2020/21 £	ESTIMATE 2021/22 £	ESTIMATE 2022/23 £	ESTIMATE 2023/24 £
23	Catchment Modelling Programme (* Note 1)	100,000	60,000	60,000	50,000	50,000	0	0
34	Chalk Lane Catchment FRMS (* Note 7)	0	0	0	0	50,000	1,500,000	0
	Crabbs Abbey M & E Upgrades	0	0	0	0	50,000	725,000	50,000
40	Crabbs Abbey Old Station - Structural Investigation	0	0	0	0	0	0	0
	Fish and Eel Assessments at PS's and outfalls	0	0	0	20,000	20,000	0	0
30	Islington FRMS, Inc Greenbank and Eaubrink Refurb.s (* Note 2)	1,377,000	1,632,000	6,727,000	16,257,000	1,915,000	0	0
	Magdalen Bridge Outfall	0	0	0	0	0	50,000	650,000
37	Lighthouse Sluice - Investigations and Refurbishments	0	0	0	0	0	0	0
18	Middleton Stop Storage Area	0	0	0	0	0	0	0
22	North Lynn Link Scheme [Seabank]	100,000	100,000	0	0	0	0	0
45	North Lynn PS - Second Pump Installation and New Control Panel (*Note 3)	0	0	50,000	450,000	0	0	0
	Pierrepoint PS - M & E Upgrades Incl Structural Investigation	0	0	0	10000	60,000	770,000	0
39	Searles Outfall & Pipeline Survey	0	0	0	0	0	0	0
24	Telemetry Replacement	0	0	0	0	0	0	0
36	West Lynn Refurishment/Replacement	0	0	0	0	0	0	0
33	Wolferton Catchment FRMS (* Note 4)	5,519,000	4,450,000	1,000,000	250,000	0	0	0
	New Office [land purchase and build] (* Note 6)	500,000	400,000	1,600,000	100,000	0	0	0
44	Minor Capital Works Programme (* Note 5)	200,000	205,000	250,000	195,000	210,000	235,000	200,000
	PWLB Repayments	380,091	380,091	380,091	380,091	380,091	380,091	380,091
GROSS COST OF CAPITAL PROGRAMME		8,176,091	7,227,091	10,067,091	17,712,091	2,735,091	3,660,091	1,280,091
(-) CAPITAL FINANCING								
	Development Contributions (* Note 7)	0	0	0	0	0	1,500,000	0
	Flood Defence Grant in Aid (Wolferton)	0	350,000	0	0	1,434,000	0	0
	Flood Defence Grant in Aid (Islington)	1,067,000	1,700,000	1,978,000	16,257,000	1,915,000	0	0
	Flood Defence Grant in Aid (Crabbs Abbey PS)	0	0	0	0	0	550,000	0
	Flood Defence Grant in Aid (Magdalen Bridge Outfall)	0	0	0	0	0	0	480,000
	Local Levy (Islington Only)	67,000	15,000	1,302,000	797,000	93,000	0	0
	Public Works Loan	5,842,091	3,962,091	5,587,091	0	0	0	0
(-) CAPITAL FINANCING		6,976,091	6,027,091	8,867,091	17,054,000	3,442,000	2,050,000	480,000
(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY (* Note 8)		£1,200,000	£1,200,000	£1,200,000	£658,091	-£706,909	£1,610,091	£800,091

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS 2019/20
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

SCH NO.	PROJECT TITLE	ESTIMATE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2018/19	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
		£	£	£	£	£	£	£

(*) Notes:

- 1). The Catchment Modelling programme will continue until the end of 2021/22, as planned.
- 2). The New Islington Pumping Station, Eaubrink and Greenbank Pumping Station refurbishments are programmed for completion before 31st March 2021. This scheme is FDGiA funded.
- 3). A modelling exercise is required for the North Lynn Catchment, not only to determine the capacity required for the 2nd Pump at the North Lynn Pumping Station but also to be clearer about whether the Board can claim any Outcome Measures for the North Lynn Industrial Estate, which could potentially increase the FDGiA funding we receive. The 2nd pump and switchgear will be installed in 2020/21.
- 4). Wolferton Pumping Station is due to be completed on 24th May 2019. A retention will be held until 2020/21.
- 5). Minor Capital Works, such as planned refurbishments and major de-silts will continue to be delivered by the Board's Project Managers. De-silting of the Straight Mile and a stretch of the Smeeth Lode will be carried out to benefit the Islington FRMS. Pump refurbishments for Pierrepoint and Waltham Farm Pumping Stations are also planned for 2019/20.
- 6). The new office land purchase and build costs will be funded from the Board's reserves as planned, assuming the Borough Council does sell the land to us, as was agreed in 2016. The sale proceeds of Kettlewell House have not been reflected in the above.
- 7). The Chalk Lane Pumping Station project will only proceed if it is largely funded by grant and/or development contributions, as planned.
- 8). The Board's cash reserves were projected to total approx. £6m as at 31st March 2018. These reserves excluding the public works loan actually amounted to £6.5m as at 31st March 2018 and are planned to reduce to approx. £3.5m as at 31st March 2024, assuming costs don't escalate during the next 5 years and we receive the full grant/local levy the EA have previously approved for the Islington and Wolferton projects. This 5-year capital programme can therefore continue to be delivered with only modest increases of 2% in drainage rates and special levies during the period, as planned.

P J CAMAMILE
CHIEF EXECUTIVE

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2019/2020**

NOTES MAINTENANCE WORK	Actual 2017/18 £	Estimate 2018/19 £	Probable 2018/19 £	Estimate 2019/20 £
1. DRAIN MAINTENANCE				
Wiggenhall St German Catchment	2,077	3,100	3,041	3,100
Fitton Road Area Catchment	2,669	4,600	2,933	4,600
Waltham Farm Catchment	4,665	5,800	3,212	5,800
Mary Magdalen Catchment	3,058	3,300	2,806	3,300
Magdalen Catchment	20,102	17,100	17,027	17,100
Lighthouse Catchment	20,145	20,000	19,504	20,000
Main Sluice Catchment	38,948	38,200	38,207	38,200
Chalk Lane Catchment	18,594	17,700	16,655	17,700
Ingleborough Catchment	5,747	8,000	6,976	8,000
Searles Catchment	1,928	1,750	252	0
Heacham Catchment	14,224	16,300	19,919	18,250
Wolferton Catchment	40,381	40,500	36,443	40,500
North Wootton Catchment	12,051	16,100	11,038	16,400
Wootton Marsh Catchment	637	0	0	0
South Wootton Catchment	3,368	4,000	18,726	4,300
North Lynn Catchment	10,424	10,000	3,977	10,000
Black/Bawsey Drains Catchment	27,838	27,000	8,832	27,000
Gaywood Catchment	49,495	52,200	26,805	52,200
Middleton Pierpoint Catchment	61,052	62,300	49,881	62,300
Middleton Level Catchment	12,664	9,700	56,405	9,700
Eau Brink Catchment	18,755	12,000	9,380	12,500
Green Bank Catchment	65,917	70,000	12,772	70,300
Billy Kerkham Sluice Catchment	16,671	19,500	68,706	19,700
West Lynn Sluice Catchment	28,160	28,000	16,409	28,000
Cut Bridge Sluice Catchment	170	1,800	27,644	1,800
Merries Sluice Catchment	1,915	2,400	850	2,400
Knowles Sluice Catchment	1,528	2,700	2,422	2,700
Smeeth Lode Outfall	3,947	2,500	1,874	2,500
Islington Pump Catchment	156,384	143,000	2,517	143,500
Reeds Drain Catchment	55,216	66,500	142,426	66,500
Rainbow Drain	0	850	63,421	850
River Babingley Catchment	20,097	19,500	850	19,800
Church Farm Catchment	1,224	4,000	7,990	4,000
	720,049	730,400	699,899	733,000
2. OUTFALL MAINTENANCE				
Lighthouse Outfall	1,359	1,240	1,126	1,240
Main Sluice Outfall	1,538	1,520	1,320	1,520
Chalk Lane Outfall	1,328	1,670	1,526	1,670
Searles Outfall	308	0	150	0
Bawsey Drain Outfall	4,116	5,100	4,535	5,100
Millfleet Sluice Outfall	3,397	4,600	3,670	4,600
Billy Kerkham Sluice	2,679	2,370	4,174	2,370
West Lynn Outfall	131	200	100	200
Cut Bridge Outfall	348	750	506	750
Merries Farm Outfall	131	200	100	200
Knowles Outfall	131	200	100	200
Straight Mile Outfall	131	3,000	2,600	3,000
	15,598	20,850	19,907	20,850
3. PUMPING STATION MAINTENANCE				
Waltham Farm Pumping Station	1,726	3,220	3,197	4,970
Crabbes Abbey Pumping Station	12,721	11,720	11,433	13,470
Ingleborough Pumping Station	3,705	3,970	4,281	5,520
Wolferton Pumping Station	25,864	26,270	25,209	29,820

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2019/2020**

NOTES MAINTENANCE WORK	Actual 2017/18 £	Estimate 2018/19 £	Probable 2018/19 £	Estimate 2019/20 £
North Wootton Pumping Station	7,874	9,020	7,563	10,770
North Lynn Pumping Station	3,776	6,020	5,295	7,570
Seabank Pumping Station	5,265	7,320	6,387	8,970
Pierrepoint Pumping Station	26,812	26,950	24,823	28,800
King's Reach Pumping Station	2,214	3,770	4,174	8,820
Middleton Fen Pumping Station	6,477	7,070	6,351	8,470
Eau Brink Pumping Station	12,099	6,720	8,557	19,220
Green Bank Pumping Station	29,612	17,170	17,786	37,520
Islington Pumping Station	55,252	34,970	42,200	5,970
Church Farm Pumping Station	3,285	4,120	4,215	5,320
	196,682	168,310	171,471	195,210
4. PROPERTY MAINTENANCE				
Islington House	0	1,000	989	1,000
Reffley Reservoir	628	2,000	1,000	2,000
Morrisons Culvert	6,576	4,250	7,980	4,250
Gravel Bank (old station)	51	0	195	0
Goulds Culvert	1,783	1,750	1,760	1,750
Bridges	0	0	915	0
Banks	0	0	0	0
Wootton Road Culvert	172	1,100	756	1,100
Middleton Stop	82	0	84	0
King's Reach Flood Storage Area	675	1,650	1,000	1,650
Smeeth Lode Storage Area East	37	1,500	1,337	1,500
Smeeth Lode Storage Area West	241	1,500	1,419	1,500
	10,245	14,750	17,436	14,750
DIRECT WORKS	£942,574	£934,310	£908,712	£963,810
COST ANALYSIS:				
Plant Charges	233,119	256,920	257,660	256,920
Labour Charges	490,280	494,580	415,851	497,180
Materials	11,153	5,950	14,702	5,950
Contractors	39,075	27,650	73,902	27,650
Electricity	136,103	117,670	111,089	122,870
Pumping Station Insurance	3,501	6,300	27,719	28,000
Telemetry	19,751	14,740	6,189	14,740
Heating Fuel	9,591	10,500	1,600	10,500
Depreciation	0	0	0	0
	£942,574	£934,310	£908,712	£963,810

NOTES

1. Drain Maintenance

The 2018/19 regular maintenance has so far gone to plan, despite the loss of a lot of the grass strips (Countryside Stewardship) that have until now allowed us unhindered access over large areas of the catchments, also allowing us to prioritise other areas as we knew we always had access. The loss of these strips have at times pushed us to the limit and there are more to be lost as the payments finish, watch this space. Some of the larger landowners were mindful of the weather and the drenching that seems to follow harvest so were very keen to follow on with the drilling of next year's crops so again at times we were stretched to the limit chasing them. Again though I am thankful for the good communication we enjoy with most of our landowners, therefore we have been able to stay on schedule with the regular maintenance work, as a result we should finish on time. After careful consideration and the addition of a new pumping station there will be a slight rise on the Maintenance Budget for 2019/20.

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2019/2020**

NOTES	MAINTENANCE WORK	Actual 2017/18 £	Estimate 2018/19 £	Probable 2018/19 £	Estimate 2019/20 £
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2. **Outfall Maintenance**

Outfall Maintenance has gone pretty much to plan so far this financial year. Regular grasscutting and weed removal within compounds and around the penstock areas will have to be continued for Health and Safety reasons, as will the clearing and removal from site of weed from weedcreens, along with the jetting to remove silt from around the outfall flaps and doors especially to the Outfalls on the tidal rivers.. There will be a slight decrease in the budget for the Outfalls as we no longer have the Searles Outfall to consider after The Board agreed de-maining this year.

3. **Pumping Station Maintenance**

Pumping Station maintenance and operation has gone very well so far this year. I am predicting that electricity costs will come in below budget this financial year, however this could change very quickly if we experience bad weather for the remaining months of this year, something that is very difficult to predict. There will be a rise in the Pumping Station budget for 2019/20, mainly to accommodate some inevitable rises in electricity costs.

4. **Property Maintenance**

Property Maintenance will see a slight decrease in costs for 2019/20 mainly with a bit re allocation of the Operatives time due to the arrival of a new type of machine that should reduce time spent strimming. However this will be reviewed next financial year as we take on more of the Swales at the Kings Reach development.

R TAYLOR
OPERATIONS MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20

06 January 2019

1. RATE REQUIREMENT

	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
	£	£	£	£
NEW WORKS AND IMPROVEMENT WORKS				
Grant Aided Capital Work	87,455	1,377,000	1,982,000	7,727,000
Non-Grant Aided Capital Work	528,482	6,799,091	5,245,091	2,340,091
	615,937	8,176,091	7,227,091	10,067,091
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY				
Annual Precept Payable to the Environment Agency	161,243	165,284	163,371	171,540
	161,243	165,284	163,371	171,540
MAINTENANCE WORKS				
Direct Works	942,573	934,310	908,712	963,810
Annual reinstatement provision (Asset Management Plan)	0	0	0	0
Net (Surplus)/Deficit on Absorption Accounts	66,044	0	0	0
Consortium Charges - Technical Support Costs	136,676	239,160	173,939	324,936
Biodiversity Actions/BAP	10,025	7,834	7,834	9,834
Contingency	0	25,000	0	25,000
	1,155,318	1,206,304	1,090,485	1,323,580
ADMINISTRATION AND OTHER EXPENSES				
Consortium Charges - Administration Costs	301,818	278,051	284,816	333,604
Provision for Assessable Value Decreases and Bad Debts	3,488	10,000	10,000	10,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Development Expenditure	35,962	0	18,867	6,000
Sundry Expenses	9,877	1,000	1,500	1,500
	359,117	297,023	323,155	359,076
TOTAL EXPENDITURE	£2,291,615	£9,844,702	£8,804,102	£11,921,287
LESS:				
GOVERNMENT GRANTS				
Flood Risk Management Schemes	48,888	1,134,000	2,065,000	3,280,000
Environmental Improvement Schemes	0	0	0	0
	48,888	1,134,000	2,065,000	3,280,000
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY				
Highland Water Contributions	57,709	40,646	49,052	46,389
OTHER INCOME				
Development Contributions	293,606	0	100,000	0
Rents and Acknowledgements	2,216	3,200	347	350
Investment Interest	17,602	50,000	37,253	92,000
Consortium Income	105,515	159,047	126,930	283,414
Profit/(Loss) on Disposal of Plant & Equipment	1,311	0	28,367	0
Profit/(Loss) on Rechargeable Works	21,255	3,000	8,000	3,000
	441,505	215,247	300,897	378,764
TOTAL INCOME	£548,102	£1,389,893	£2,414,949	£3,705,153
NET REQUIREMENT	£1,743,513	£8,454,809	£6,389,153	£8,216,134
FINANCED BY:-				
RATE INCOME LEVIED BY THE BOARD:				
Occupiers Drainage Rates	309,686	316,022	316,022	
King's Lynn & West Norfolk Borough Council	1,775,463	1,811,028	1,811,028	
Fenland District Council	82,338	83,979	83,979	
South Holland District Council	22,823	23,278	23,278	
	£2,190,310	£2,234,307	£2,234,307	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	446,797	(6,220,502)	(4,154,846)	
NET REQUIREMENT	£1,743,513	£8,454,809	£6,389,153	
GENERAL RESERVE				
Balance brought forward at 1 April	2,195,674	2,438,695	2,438,695	
ADD: Net Surplus/(Deficit) for the year	446,797	(6,220,502)	(4,154,846)	
Movement on Balances/Reserves:				
Public Work Loan (Improvement Works, net of Grant Aid)	0	5,842,091	3,962,091	
Transfer from/(to) Development Reserve	(203,776)	0	0	
Transfer from/(to) Plant Reserve	0	0	0	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	0	0	0	
Balance carried forward at 31 March	£2,438,695	£2,060,284	£2,245,940	

On preparing the estimates for the financial year 2018/19 it was estimated that the General Reserve would amount to £2,589,938 as at 31 March 2018. The actual balance of the General Reserve as at 31 March 2018 was £2,438,695 and it is estimated that the General Reserve will be in the region of £2,245,940 as at 31 March 2019.

KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2018

The values at 31 December 2018 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,523.482	3,990,196	14.143	130.725
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,530.028	22,969,363	81.413	6,506.850
Fenland District Council	154.256	958,098	3.396	6,211.091
South Holland District Council	246.746	295,559	1.048	1,197.827
Totals	34,454.512	£28,213,216	100.000	

Agricultural Land and/or Buildings	30,523.482	3,990,196	14.143	130.725
Billing Authorities	3,931.030	24,223,020	85.857	6,162.003
Totals	34,454.512	£28,213,216	100.000	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,330.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,330.330	£1,274,280	100.000	

TOTAL: PROPERTIES

Agricultural Land and/or Buildings	31,473.709	4,129,115	14.003	131.193
Billing Authorities	4,311.133	25,358,381	85.997	5,882.069
Totals	35,784.842	£29,487,496	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES

PURPOSE OF RATE:	MAIN AREA 95.68% of RV £	DRO AREA 4.32% of RV £	ESTIMATE 2019/20 £	PROPORTION 2019/20 %
NEW WORKS AND IMPROVEMENT WORKS	10,067,091	0	£10,067,091	84.45%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	164,127	7,413	£171,540	1.44%
MAINTENANCE WORKS	1,323,580	0	£1,323,580	11.10%
B. ADMINISTRATION AND OTHER EXPENSES	343,559	15,517	£359,076	3.01%
	11,898,357	22,930	11,921,287	100.00%
LESS:				
GOVERNMENT GRANTS	-3,280,000	0	-£3,280,000	27.51%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-46,389	0	-£46,389	0.39%
OTHER INCOME	-378,764	0	-£378,764	3.18%
	-3,705,153	0	-3,705,153	31.08%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£8,193,204	£22,930	£8,216,134	68.92%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991**

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 268.72%. Option 2 shows the planned increase of 3.00%, which equates to a 3.20% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows a modest inflationary increase of 2.00%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

	REQUIREMENT			
	2018-2019 ESTIMATED	2019-2020 OPTION 1	2019-2020 OPTION 2	2019-2020 OPTION 3
	£	£	£	£
FINANCED BY:-				
(Add)/Deduct for adjustment of Balances	6,216,281	0	5,904,547	5,926,554
RATES/LEVIES:				
Occupiers Drainage Rates	314,301	1,158,764	323,685	320,572
King's Lynn & West Norfolk Borough Council (KLBC)	1,805,480	6,670,374	1,863,275	1,845,359
Fenland District Council (FDC)	75,460	278,235	77,721	76,974
South Holland District Council (SHDC)	23,278	85,831	23,976	23,745
NET REQUIREMENT	£8,434,800	£8,193,204	£8,193,204	£8,193,204
Penny Rate in the Pound	7.876p	29.040p	8.112p	8.034p
Drainage Rate Increase/(Decrease)	2.00%	268.72%	3.00%	2.00%
Special Levy for KLBC Increase/(Decrease)	2.00%	269.45%	3.20%	2.21%
Special Levy for FDC Increase/(Decrease)	2.00%	268.72%	3.00%	2.01%
Special Levy for SHDC Increase/(Decrease)	1.99%	268.72%	3.00%	2.01%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 45.23%. Option 2 shows the planned increase of 3.00% and Option 3 shows an inflationary rate increase of 2.00%. Option 3 is recommended.

	REQUIREMENT			
	2018-2019 ESTIMATED	2019-2020 OPTION 1	2019-2020 OPTION 2	2019-2020 OPTION 3
	£	£	£	£
FINANCED BY:-				
(Add)/Deduct for adjustment of Balances	4,221	0	6,669	6,823
RATES/LEVIES:				
Occupiers Drainage Rates	1,721	2,499	1,773	1,756
King's Lynn & West Norfolk Borough Council (KLBC)	5,548	8,058	5,714	5,660
Fenland District Council (FDC)	8,519	12,373	8,774	8,691
NET REQUIREMENT	£20,009	£22,930	£22,930	£22,930
Penny Rate in the Pound	1.239p	1.799p	1.276p	1.264p
Drainage Rate Increase/(Decrease)	2.00%	45.23%	3.00%	2.00%
Special Levy for KLBC Increase/(Decrease)	1.99%	45.24%	2.99%	2.02%
Special Levy for FDC Increase/(Decrease)	1.98%	45.24%	2.99%	2.02%

	REQUIREMENT			
	2018-2019 ESTIMATED	2019-2020 OPTION 1	2019-2020 OPTION 2	2019-2020 OPTION 3
	£	£	£	£
SUMMARY				
FINANCED BY:-				
Public Works Loan	5,842,091	0	5,587,091	5,587,091
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	378,411	0	324,125	346,286
(Increase)/Decrease in Balances	6,220,502	0	5,911,216	5,933,377
RATES/LEVIES:				
Occupiers Drainage Rates	316,022	1,161,263	325,458	322,328
King's Lynn & West Norfolk Borough Council (KLBC)	1,811,028	6,678,432	1,868,989	1,851,019
Fenland District Council (FDC)	83,979	290,608	86,495	85,665
South Holland District Council (SHDC)	23,278	85,831	23,976	23,745
NET REQUIREMENT	£8,454,809	£8,216,134	£8,216,134	£8,216,134
Drainage Rate Increase/(Decrease) - Main Area	2.00%	268.72%	3.00%	2.00%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	2.00%	45.23%	3.00%	2.00%
Special Levy for KLBC Increase/(Decrease)	2.00%	268.76%	3.20%	2.21%
Special Levy for FDC Increase/(Decrease)	1.99%	246.05%	3.00%	2.01%
Special Levy for SHDC Increase/(Decrease)	1.99%	268.72%	3.00%	2.01%

GENERAL RESERVE:

Probable Reserve at 31 March	£2,211,527	£2,245,940	£1,921,815	£1,899,654
Reserve expressed as a percentage of Net Requirement	26.16%	27.34%	23.39%	23.12%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2018 is 3.3%.

KING'S LYNN INTERNAL DRAINAGE BOARD

5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3.3%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	£	£	£	£	£
New Works and Improvement Works	10,067,091	17,712,091	2,735,091	3,660,091	1,280,091
Contributions Payable to the Environment Agency	171,540	177,201	183,048	189,089	195,329
Maintenance Works	1,323,580	1,367,258	1,412,378	1,458,986	1,507,133
Administration and Other Expenses	359,076	370,926	383,166	395,811	408,872
Government Grants and Local Levy	-3,280,000	-17,054,000	-3,442,000	-550,000	-480,000
Contributions from the Environment Agency	-46,389	-47,920	-49,501	-51,135	-52,822
Other Income	-378,764	-391,263	-404,175	-417,513	-431,291
NET REQUIREMENT	£8,216,134	£2,134,293	£818,007	£4,685,329	£2,427,312
FINANCED BY:-					
Public Works Loan	5,587,091	0	0	0	0
Development Reserve	0	0	0	1,500,000	0
Plant Reserve	0	0	0	0	-2,350,000
Capital Works Reserve	0	0	0	0	0
General Reserve	346,286	-194,206	-1,557,092	762,782	2,306,176
(Add)/Deduct for adjustment of Balances	5,933,377	(194,206)	(1,557,092)	2,262,782	(43,824)
RATES/LEVIES:					
Occupiers Drainage Rates	322,328	328,788	335,367	342,067	348,927
King's Lynn & West Norfolk Borough Council (KLBC)	1,851,019	1,888,111	1,925,897	1,964,373	2,003,772
Fenland District Council (FDC)	85,665	87,379	89,129	90,908	92,732
South Holland District Council (SHDC)	23,745	24,221	24,706	25,199	25,705
	£8,216,134	£2,134,293	£818,007	£4,685,329	£2,427,312
INCREASES/(DECREASES):					
Penny Rate in the Pound (Main Area)	8.034p	8.195p	8.359p	8.526p	8.697p
Penny Rate in the Pound (Differentially Rated Area)	1.264p	1.289p	1.315p	1.341p	1.368p
Rate Increase/(Decrease)	2.00%	2.00%	2.00%	2.00%	2.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£1,899,654	£2,093,860	£3,650,952	£2,888,170	£581,994
Reserve expressed as a percentage of Net Requirement	23.12%	98.11%	446.32%	61.64%	23.98%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£4.14	£4.23	£4.31	£4.40	£4.49
Billing Authorities	£184.03	£187.71	£191.47	£195.29	£199.21
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£195.35	£199.27	£203.25	£207.31	£211.47
King's Lynn & West Norfolk Borough Council	£9.26	£9.44	£9.63	£9.82	£10.02
Fenland District Council	£0.99	£1.01	£1.03	£1.05	£1.07
South Holland District Council	£0.31	£0.32	£0.32	£0.33	£0.34

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2018	31/03/2018	31/03/2019	31/03/2020	2017/18-19/20
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	0	N/A	0	0	Stable
Development Reserve	1,080,443	tbc	1,080,443	1,080,443	Stable
Plant Reserve	2,821,148	50%	2,821,148	2,821,148	Stable
General Reserve	2,438,695	30%	2,245,940	1,899,654	Decreasing
	£6,340,286	ADEQUATE	£6,147,531	£5,801,245	
Other Reserves					
Revaluation Reserve	504,548	N/A	415,700	326,852	Decreasing
Pensions Reserve	-3,360,000	N/A	-3,500,000	-3,750,000	Decreasing
	-£2,855,452	INADEQUATE	-£3,084,300	-£3,423,148	
Total Reserves	£3,484,834	ADEQUATE	£3,063,231	£2,378,097	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
06 JANUARY 2019

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2019 TO 31 MARCH 2020

On the 18th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 14.14% (£320,572) and 85.86% (£1,946,078) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	35.682		Fenland District Council	£76,974	3.396%
Contributions to the Environment Agency	0.582		King's Lynn & West Norfolk Borough Council	£1,845,359	81.413%
Maintenance Works	4.691		South Holland District Council	£23,745	1.048%
Administration and Other Expenses	1.218	42.173			
LESS:-					
Government Grants	11.626				
Contributions from the Environment Agency	0.164				
Other Income	1.343	13.133			
		29.040			
Add/(deduct) for adjustment of balances		(21.006)			
		8.034		£1,946,078	85.86%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 25th January 2019, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 18th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,756) and 89.10% (£14,351) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		Fenland District Council	£8,691	53.959%
Contributions to the Environment Agency	0.582		King's Lynn & West Norfolk Borough Council	£5,660	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	1.218	1.800			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.800			
Add/(deduct) for adjustment of balances		(0.536)			
		1.264		£14,351	89.10%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
 CHAIRMAN

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 25th January 2019, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 18th January 2019 the Board made the following Drainage Rates:

Main Area:	8.034p in the pound (£)
Differentially Rated Area:	1.264p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £322,328 of their expenditure for the financial year ending on the 31 March 2020.

2. Also on the 18th January 2019 the Board made a Special Levy of £1,960,429 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£1,845,359
Fenland District Council	£76,974
South Holland District Council	£23,745

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£5,660
Fenland District Council	£8,691

to raise the balance of their expenditure for the same year.

Dated 25th Day of January 2019.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2018> To: <04 December 2018>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			30,529.748	£3,990,618	14.167%	£130.712
50-0003-2	Registered Occupier	11010045 01/04/2018 Agricultural Holding	4.245	£538		
		16010010 01/04/2018 Agricultural Holding	1.390	£189		
		20010010 24/10/2018 Agricultural Holding	7.163	£981		
50-0004-6	Registered Occupier	02012680 01/04/2017 Agricultural Holding	-1.619	-£1,075		
50-0016-1	Registered Occupier	24010971 01/04/2019 Agricultural Holding	-101.955	-£5,918		
		24010981 01/04/2019 Agricultural Holding	-137.245	-£14,848		
50-0018-8	Registered Occupier	03010304 01/04/2019 Agricultural Holding	-2.321	-£327		
50-0028-4	Registered Occupier	20011055 01/09/2012 Agricultural Holding	-2.011	-£276		
50-0061-9	Registered Occupier	02012660 01/04/2018 Agricultural Holding	-101.567	-£15,338		
		15010360 01/04/2018 Agricultural Holding	-123.675	-£18,669		
		15010880 01/04/2018 Agricultural Holding	-18.858	-£2,935		
		16010320 01/04/2018 Agricultural Holding	-20.816	-£3,086		
50-0065-8	Registered Occupier	02012670 18/07/2011 Agricultural Holding	2.178	£312		
50-0071-9	Registered Occupier	03010344 11/10/2017 Agricultural Holding	38.799	£5,469		
		04010044 07/11/2013 Agricultural Holding	2.904	£396		
50-0121-9	Registered Occupier	07010960 23/12/2008 Agricultural Holding	-0.809	-£109		
50-0144-6	Registered Occupier	13011021 01/04/2017 Agricultural Holding	-4.302	-£372		
		22010261 01/04/2017 Agricultural Holding	-4.198	-£343		
50-0161-5	Registered Occupier	06010090 01/04/2019 Agricultural Holding	0.949	£113		
		06010170 01/04/2019 Agricultural Holding	-4.591	-£556		
		16010900 01/04/2014 Agricultural Holding	-3.012	-£409		
		18010150 01/04/2015 Agricultural Holding	-2.352	-£284		
50-0188-5	Registered Occupier	02010040 01/04/2017 Agricultural Holding	98.502	£13,946		
		02010250 01/04/2019 Agricultural Holding	1.830	£298		
		03010660 01/04/2019 Agricultural Holding	11.424	£1,637		
		16010050 01/04/2019 Agricultural Holding	7.816	£1,148		
		16010080 01/04/2019 Agricultural Holding	6.084	£812		
		16010150 01/04/2019 Agricultural Holding	1.052	£140		
50-0208-4	Registered Occupier	20010805 24/10/2018 Agricultural Holding	-13.926	-£1,908		
50-0209-9	Registered Occupier	18010090 01/04/2019 Agricultural Holding	-1.214	-£165		
50-0210-5	Registered Occupier	18010090 01/04/2019 Agricultural Holding	1.214	£165		
50-0218-8	Registered Occupier	17010220 01/04/2018 Agricultural Holding	2.125	£289		
50-0220-0	Registered Occupier	17010430 01/04/2018 Agricultural Holding	-2.125	-£289		
50-0313-9	Registered Occupier	02011230 01/04/2019 Agricultural Holding	-8.046	-£2,070		
		02011560 01/04/2019 Agricultural Holding	8.129	£1,716		
50-0365-4	Registered Occupier	04010064 01/04/2012 Agricultural Holding	31.884	£4,458		
50-0407-9	Registered Occupier	17010060 01/04/2018 Agricultural Holding	-0.034	£9		
50-0413-9	Registered Occupier	13010031 01/04/2017 Agricultural Holding	4.302	£372		
50-0438-9	Registered Occupier	19010394 01/04/2019 Agricultural Holding	21.860	£2,971		
50-0439-8	Registered Occupier	19010394 01/04/2019 Agricultural Holding	-21.860	-£2,971		
50-0463-8	Registered Occupier	21010695 01/04/2019 Agricultural Holding	-5.071	-£588		
50-0465-0	Registered Occupier	06010050 01/04/2017 Agricultural Holding	0.352	£60		
50-0474-4	Registered Occupier	11010530 01/10/2017 Agricultural Holding	6.888	£817		
50-0543-5	Registered Occupier	38010361 01/04/2019 Agricultural Holding	23.398	£2,275		
50-0565-5	Registered Occupier	04010610 01/04/2018 Agricultural Holding	-2.400	-£300		
		20011025 01/04/2018 Agricultural Holding	-168.117	-£18,262		
		20011185 01/04/2018 Agricultural Holding	-13.940	-£1,550		
50-0601-7	Registered Occupier	18010630 01/04/2018 Agricultural Holding	-2.043	-£267		
50-0610-3	Registered Occupier	02010474 01/04/2010 Agricultural Holding	2.671	£440		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2018> To: <04 December 2018>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			30,529.748	£3,990,618	14.167%	£130.712
50-0621-9	Registered Occupier	04010650 01/04/2018 Agricultural Holding	-52.301	-£7,279		
50-0622-1	Registered Occupier	04010650 01/04/2019 Agricultural Holding	49.493	£6,888		
		04010960 01/04/2018 Agricultural Holding	9.393	£1,282		
		17010050 01/04/2018 Agricultural Holding	4.471	£608		
50-0625-3	Registered Occupier	04010960 01/04/2018 Agricultural Holding	-9.393	-£1,282		
		17010050 01/04/2018 Agricultural Holding	-4.471	-£608		
50-0660-1	Registered Occupier	16010890 01/04/2018 Agricultural Holding	-1.390	-£189		
50-0668-9	Registered Occupier	16010380 01/04/2014 Agricultural Holding	3.012	£409		
50-0680-9	Registered Occupier	07010750 01/04/2017 Agricultural Holding	-1.747	-£266		
50-0682-1	Registered Occupier	07010340 01/04/2006 Agricultural Holding	0.308	£42		
50-0687-9	Registered Occupier	02012230 01/04/2018 Agricultural Holding	-227.260	-£31,038		
		02012460 01/04/2018 Agricultural Holding	-31.929	-£2,375		
		15010490 01/04/2018 Agricultural Holding	-20.105	-£2,553		
50-0691-2	Registered Occupier	03010244 05/07/2017 Agricultural Holding	-38.799	-£5,469		
		07010120 07/06/2017 Agricultural Holding	-2.573	-£2,388		
50-0703-7	Registered Occupier	18010050 22/03/2012 Agricultural Holding	-1.741	-£237		
50-0707-0	Registered Occupier	03010334 01/04/2018 Agricultural Holding	-0.786	-£111		
50-0742-4	Registered Occupier	06010130 01/04/2017 Agricultural Holding	-2.174	-£369		
50-0756-9	Registered Occupier	20011025 01/04/2018 Agricultural Holding	179.700	£19,596		
50-0889-2	Registered Occupier	22010541 01/04/2017 Agricultural Holding	3.062	£250		
50-0928-8	Registered Occupier	18010280 01/04/2018 Agricultural Holding	-0.448	-£56		
50-1006-5	Registered Occupier	11010413 01/04/2018 Agricultural Holding	-4.245	-£538		
50-1043-1	Registered Occupier	02012660 01/04/2018 Agricultural Holding	101.567	£15,338		
		15010360 01/04/2018 Agricultural Holding	142.533	£21,604		
		16010320 01/04/2018 Agricultural Holding	20.816	£3,086		
50-1048-9	Registered Occupier	02010930 01/04/2019 Agricultural Holding	0.630	£90		
50-1128-0	Registered Occupier	02010250 01/04/2019 Agricultural Holding	-1.830	-£298		
		02010840 01/04/2019 Agricultural Holding	-13.325	-£1,811		
		02011930 01/04/2019 Agricultural Holding	-88.106	-£12,550		
		02012970 01/04/2019 Agricultural Holding	-1.700	-£244		
		03010660 01/04/2019 Agricultural Holding	-11.424	-£1,637		
		16010050 01/04/2019 Agricultural Holding	-7.816	-£1,148		
		16010080 01/04/2019 Agricultural Holding	-6.084	-£812		
		16010150 01/04/2019 Agricultural Holding	-1.052	-£140		
50-1152-8	Registered Occupier	15010490 01/04/2019 Agricultural Holding	136.076	£17,642		
		24010021 01/04/2019 Agricultural Holding	54.440	£4,729		
		24010971 01/04/2019 Agricultural Holding	230.798	£20,128		
50-1163-4	Registered Occupier	24010991 01/04/2019 Agricultural Holding	1.402	£81		
50-1185-4	Registered Occupier	20011705 06/06/2017 Agricultural Holding	-2.128	-£272		
50-1227-9	Registered Occupier	02012670 01/04/2019 Agricultural Holding	-3.770	-£151		
50-1228-4	Registered Occupier	03010294 01/04/2012 Agricultural Holding	-22.238	-£3,140		
		04010044 07/11/2013 Agricultural Holding	-1.347	-£190		
		04010064 01/04/2012 Agricultural Holding	-9.646	-£1,318		
		17010180 01/04/2010 Agricultural Holding	2.538	£338		
50-1229-4	Registered Occupier	02010010 01/04/2019 Agricultural Holding	6.192	£1,007		
		02010220 01/04/2019 Agricultural Holding	-8.159	-£1,345		
		03010080 07/11/2013 Agricultural Holding	-6.727	-£918		
		04010940 01/04/2019 Agricultural Holding	4.155	£547		
50-1236-9	Registered Occupier	21010225 01/04/2019 Agricultural Holding	5.071	£588		
50-1239-8	Registered Occupier	07011300 23/08/2016 Agricultural Holding	-7.022	-£816		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2018> To: <04 December 2018>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			30,529.748	£3,990,618	14.167%	£130.712
50-1245-7	Registered Occupier	02010010 01/04/2017 Agricultural Holding	3.237	£461		
50-1268-9	Registered Occupier	11010053 01/10/2017 Agricultural Holding	-6.888	-£817		
50-1338-4	Registered Occupier	38010361 01/04/2019 Agricultural Holding	-23.398	-£2,275		
50-1351-0	Registered Occupier	15010490 01/04/2019 Agricultural Holding	-133.069	-£17,261		
		24010021 01/04/2019 Agricultural Holding	-54.440	-£4,729		
50-1368-9	Registered Occupier	02012230 01/04/2018 Agricultural Holding	259.189	£33,413		
50-1376-1	Registered Occupier	07010960 23/12/2008 Agricultural Holding	0.640	£86		
50-1377-7	Registered Occupier	17010180 15/01/2009 Agricultural Holding	1.319	£175		
50-1378-9	Registered Occupier	06010130 01/04/2017 Agricultural Holding	1.822	£309		
50-1379-2	Registered Occupier	18010050 24/03/2015 Agricultural Holding	1.026	£140		
50-1380-6	Registered Occupier	18010050 22/02/2012 Agricultural Holding	0.290	£39		
50-1381-9	Registered Occupier	18010050 28/05/2013 Agricultural Holding	0.290	£39		
50-1382-4	Registered Occupier	18010050 22/03/2012 Agricultural Holding	0.135	£18		
50-1383-5	Registered Occupier	07010750 01/04/2017 Agricultural Holding	1.747	£266		
50-1384-9	Registered Occupier	22010261 01/04/2017 Agricultural Holding	1.136	£93		
50-1385-5	Registered Occupier	15010490 01/04/2018 Agricultural Holding	17.098	£2,171		
50-1386-4	Registered Occupier	20011025 01/04/2018 Agricultural Holding	0.480	£52		
50-1387-9	Registered Occupier	20011025 01/04/2018 Agricultural Holding	4.277	£465		
50-1388-6	Registered Occupier	20011705 06/06/2017 Agricultural Holding	2.128	£272		
50-1389-2	Registered Occupier	18010280 01/04/2018 Agricultural Holding	0.448	£56		
50-1390-9	Registered Occupier	02012880 01/04/2017 Agricultural Holding	1.250	£1,075		
50-1391-7	Registered Occupier	03010304 01/04/2019 Agricultural Holding	0.714	£101		
50-1392-1	Registered Occupier	03010304 01/04/2019 Agricultural Holding	0.882	£124		
50-1393-9	Registered Occupier	03013040 01/04/2019 Agricultural Holding	0.725	£102		
50-1394-8	Registered Occupier	02010010 01/04/2008 Agricultural Holding	0.688	£96		
50-1395-0	Registered Occupier	02012670 01/04/2010 Agricultural Holding	1.843	£264		
50-1397-9	Registered Occupier	18010630 01/04/2018 Agricultural Holding	2.043	£267		
50-1398-1	Registered Occupier	03010334 01/04/2018 Agricultural Holding	0.786	£111		
50-1399-7	Registered Occupier	20010805 04/01/2017 Agricultural Holding	7.119	£975		
50-1400-9	Registered Occupier	20010805 03/08/2006 Agricultural Holding	1.655	£227		
50-1401-2	Registered Occupier	18010150 01/04/2015 Agricultural Holding	2.352	£284		
50-1402-6	Registered Occupier	06010090 27/06/2016 Agricultural Holding	3.642	£434		
50-1403-9	Registered Occupier	07010120 07/06/2017 Agricultural Holding	2.573	£2,388		
50-1404-4	Registered Occupier	07011300 12/01/2017 Agricultural Holding	0.454	£53		
50-1405-5	Registered Occupier	07011300 23/08/2016 Agricultural Holding	6.568	£763		
91	(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018		-6.266	-£422		
1,212	(=) Agricultural Land and/or Buildings in Main Area, as at 04 December 2018		30,523.482	£3,990,196	14.143%	£130.725

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2018> To: <04 December 2018>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2018			3,924.030	£24,177,472	85.833%	£6,161.388
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2018			3,523.028	£22,923,815	81.382%	£6,506.850
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
50-9000-7	B C K L & W N	01 01/04/2019 Special Levies - Main Area	7.000	£45,548		
(=) B C K L & W N, as at 04 December 2018			3,530.028	£22,969,363	81.413%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2018			154.256	£958,098	3.401%	£6,211.091
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
50-9001-1	Fenland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) Fenland District Council, as at 04 December 2018			154.256	£958,098	3.396%	£6,211.091
50-9002-9 South Holland District Council						
Opening Balances as at 01 January 2018			246.746	£295,559	1.049%	£1,197.827
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
50-9002-9	South Holland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) South Holland District Council, as at 04 December 2018			246.746	£295,559	1.048%	£1,197.827
1	(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018		7.000	£45,548		
3	(=) Other Land in Main Area, as at 04 December 2018		3,931.030	£24,223,020	85.857%	£6,162.003
1,215	Rate Book for Main Area, as at 04 December 2018		34,454.512	£28,213,216	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2018> To: <04 December 2018>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2018			950.227	£138,919	10.902%	£146.196
50-0288-9	Registered Occupier	0401154 01/04/2012 Agricultural Holding	5.716	£749		
50-1228-4	Registered Occupier	04010154 01/04/2012 Agricultural Holding	-5.716	-£749		
2	(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018		0.000	£0		
13	(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 04 December 2018		950.227	£138,919	10.902%	£146.196

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2018> To: <04 December 2018>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2018			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2018			290.583	£447,776	35.140%	£1,540.957
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
50-9000-7	B C K L & W N	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) B C K L & W N, as at 04 December 2018			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2018			89.520	£687,585	53.959%	£7,680.798
(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018						
50-9001-1	Fenland District Council	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) Fenland District Council, as at 04 December 2018			89.520	£687,585	53.959%	£7,680.798
0	(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 04 December 2018		380.103	£1,135,361	89.098%	£2,986.982
15	Rate Book for Differentially Rated Area, as at 04 December 2018		1,330.330	£1,274,280	100.000%	
1,230	Rate Book for all Rating Districts, as at 04 December 2018		35,784.842	£29,487,496		