



King's Lynn

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2017/2018**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH



ESTIMATES 2017/18: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Increase the rate in the Main Area by 1.3% to 7.722p in the pound for next year as agreed in principle last year. The affects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 1.3% to 1.215p in the pound for next year as agreed in principle last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.

1. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils - by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that includes long term debt, flood defence grant-in-aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
2. Reserves will reduce significantly over the next few years because the Board expects to deliver the Gaywood/North Lynn Link Scheme, build the new Islington Pumping Station and replace Wolferton Pumping Station.
3. From discussions with the Finance Director of the Borough Council it is understood that the Borough would support rate increases of 1.3% this year, which has been reflected in the 5-Year Indicative Forecast. This course of action is recommended.

P J CAMAMILE
CHIEF EXECUTIVE

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

NOTE NO.	PROJECT TITLE	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18	ESTIMATE 2018/19	ESTIMATE 2019/20	ESTIMATE 2020/21	ESTIMATE 2021/22
		£	£	£	£	£	£	£	£
	Billy Kerkham Sluice – Investigations & Refurbishment	0	0	0	0	0	0	5,000	30,000
	Black Drain Syphon (under Gaywood River) - structural lining works	24,557	0	0	0	0	0	0	0
	Catchment Modelling Programme	0	60,000	30,000	60,000	100,000	75,000	50,000	0
	Chalk Lane Catchment Flood Risk Management Scheme	3,652	0	0	0	0	0	100,000	1,500,000
	Control Panel Replacements & Weedscreen Cleaner Refurbishments	144,941	100,000	70,724	0	0	0	0	80,000
	Crabbs Abbey Pumping Station - M&E upgrades	0	0	0	50,000	200,000	0	0	0
	Crabbs Abbey Old Station – Structural Investigation	0	0	0	5,000	0	0	0	0
	Fish and Eel Assessments at Pumping Stations/Outfalls	0	0	0	0	0	10,000	20,000	20,000
	Green Bank PS - M&E upgrades	0	0	0	0	0	30,000	400,000	0
	Identified works from Catchment Modelling	0	0	0	0	0	125,000	125,000	125,000
	Ingleborough Pumping Station - Investigations & Refurbishment	1,572	0	0	0	0	0	0	0
	Islington Catchment Flood Risk Management Scheme	81,315	200,000	200,000	150,000	3,000,000	6,000,000	3,000,000	200,000
	Lighthouse Sluice - Investigations & Refurbishment	2,000	15,000	0	25,000	0	0	0	0
	Magdalen Bridge Outfall – Investigations	0	0	0	0	0	0	0	10,000
	Main Sluice - Investigations & Refurbishment	4,475	0	0	0	0	0	0	0
	Middleton Stop Flood Storage Area	36,013	0	0	0	0	0	0	0
	Middleton Stop Pumping Station - intake refurbishment	0	35,000	35,000	0	0	0	0	0
	North Lynn Link Scheme	171,138	1,630,000	1,475,000	100,000	0	0	0	0
	Pierrepoint Pumping Station - Structural Investigation	0	0	0	0	0	0	10,000	0
	Pierrepoint Pumping Station - M&E upgrades	0	0	0	30,000	300,000	0	0	0
	Searles Outfall & Pipeline – Structural Investigation	0	8,000	8,000	0	0	0	0	0
	Telemetry Replacement	0	0	0	100,000	50,000	0	0	0
	Waltham Farm PS - Investigations & Refurbishment/Replacement	0	0	0	0	0	10,000	120,000	10,000
	West Lynn Sluice - Investigations & Refurbishment	1,500	0	10,273	25,000	0	0	0	0
	Wolferton Catchment Flood Risk Management Scheme	110,903	160,000	100,000	1,400,000	2,100,000	150,000	0	0
	GROSS COST OF CAPITAL PROGRAMME	582,066	2,208,000	1,928,997	1,945,000	5,750,000	6,400,000	3,830,000	1,975,000
	(-) CAPITAL FINANCING								
	Capital Works Reserve	0	0	0	0	0	0	0	0
	Plant Reserve	0	0	0	0	0	0	0	0
	Development Reserve	0	0	0	0	0	0	0	0
	Long Term Debt (Public Works Loan Board)	0	0	0	0	2,500,000	2,200,000	1,700,000	1,200,000
	Capital Grant and Local Levy	0	112,000	251,200	797,800	2,752,200	3,430,800	1,677,000	111,800

KING'S LYNN INTERNAL DRAINAGE BOARD
 NEW AND IMPROVEMENT WORKS
 ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

NOTE NO.	PROJECT TITLE	ACTUAL 2015/16 £	ESTIMATE 2016/17 £	PROBABLE 2016/17 £	ESTIMATE 2017/18 £	ESTIMATE 2018/19 £	ESTIMATE 2019/20 £	ESTIMATE 2020/21 £	ESTIMATE 2021/22 £
	(-) CAPITAL FINANCING	0	112,000	251,200	797,800	5,252,200	5,630,800	3,377,000	1,311,800
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£582,066	£2,096,000	£1,677,797	£1,147,200	£497,800	£769,200	£453,000	£663,200

G R DANN
PLANNING/ENFORCEMENT OFFICER

M NEALE
PROJECT MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2017/2018**

NOTES MAINTENANCE WORK	Actual 2015/16 £	Estimate 2016/17 £	Probable 2016/17 £	Estimate 2017/18 £
1. DRAIN MAINTENANCE				
Wiggenhall St German Catchment	2,224	3,000	2,975	3,100
Fitton Road Area Catchment	2,590	4,500	4,464	4,600
Waltham Farm Catchment	4,288	5,500	5,386	5,600
Mary Magdalen Catchment	2,445	2,300	4,271	3,100
Magdalen Catchment	19,609	17,000	16,861	17,000
Lighthouse Catchment	16,519	18,800	18,559	18,900
Main Sluice Catchment	42,430	39,500	39,345	39,700
Chalk Lane Catchment	20,585	17,500	19,857	17,500
Ingleborough Catchment	6,049	6,500	8,034	8,000
Searles Catchment	3,442	3,800	3,709	3,800
Heacham Catchment	14,726	9,200	13,208	13,500
Wolferton Catchment	32,942	34,250	39,512	40,250
North Wootton Catchment	10,965	15,000	18,606	16,100
South Wootton Catchment	16,876	3,250	3,862	3,900
North Lynn Catchment	10,201	10,000	9,424	10,000
Black/Bawsey Drains Catchment	23,350	24,500	24,498	26,500
Gaywood Catchment	40,729	49,000	48,834	52,200
Middleton Pierpoint Catchment	65,356	48,500	154,116	62,300
Middleton Level Catchment	9,153	8,000	8,714	8,100
Eau Brink Catchment	14,278	9,200	14,290	10,500
Green Bank Catchment	66,574	66,500	68,982	69,500
Billy Kerkham Sluice Catchment	14,400	18,000	18,029	19,000
West Lynn Sluice Catchment	22,657	26,500	27,349	28,000
Cut Bridge Sluice Catchment	2,703	2,100	2,302	2,300
Merries Sluice Catchment	2,479	2,400	2,403	2,400
Knowles Sluice Catchment	2,084	2,700	1,898	2,700
Smeeth Lode Outfall	2,559	2,500	2,349	2,500
Islington Pump Catchment	129,388	136,800	138,412	138,800
Reeds Drain Catchment	51,283	60,000	68,380	67,000
Rainbow Drain	249	850	650	850
River Babingley Catchment	11,724	9,000	18,773	18,500
Church Farm Catchment	390	5,100	3,378	5,100
	665,249	661,750	811,430	721,300
2. OUTFALL MAINTENANCE				
Lighthouse Outfall	1,092	1,210	1,514	1,200
Main Sluice Outfall	1,025	1,610	1,771	1,600
Chalk Lane Outfall	1,274	1,960	1,968	1,950
Searles Outfall	872	800	785	800
Bawsey Drain Outfall	3,189	5,750	5,548	6,200
Millfleet Sluice Outfall	4,236	4,600	4,553	4,600
Billy Kerkham Sluice	2,228	2,260	2,692	2,350
West Lynn Outfall	105	200	200	200
Cut Bridge Outfall	202	250	251	700
Merries Farm Outfall	105	200	200	200
Knowles Outfall	105	200	200	200
Straight Mile Outfall	105	4,100	3,000	3,000
	14,538	23,140	22,682	23,000
3. PUMPING STATION MAINTENANCE				
Waltham Farm Pumping Station	1,358	3,020	3,514	3,310
Crabbes Abbey Pumping Station	9,431	12,770	13,120	12,810
Ingleborough Pumping Station	1,912	3,570	3,974	3,860
Wolferton Pumping Station	27,221	29,920	29,245	29,910
North Wootton Pumping Station	4,134	6,270	13,608	8,360

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2017/2018**

NOTES	MAINTENANCE WORK	Actual 2015/16 £	Estimate 2016/17 £	Probable 2016/17 £	Estimate 2017/18 £
	North Lynn Pumping Station	2,599	12,520	12,815	6,510
	Pierrepoint Pumping Station	31,983	26,370	27,109	27,360
	King's Reach Pumping Station	4,823	5,870	7,829	5,560
	Middleton Fen Pumping Station	8,510	5,870	8,701	7,410
	Eau Brink Pumping Station	13,328	9,270	16,723	9,360
	Green Bank Pumping Station	28,839	16,970	39,726	17,160
	Islington Pumping Station	2,327	37,870	6,971	31,860
	Church Farm Pumping Station	1,773	11,820	3,625	6,810
		138,238	182,110	186,960	170,280
4.	PROPERTY MAINTENANCE				
	Islington Depot (moved to Labour Ops Account)	40,065	36,500	0	0
	Islington House	312	1,000	932	1,000
	Wolferton Property	265	600	0	600
	Gravel Bank Bungalow	0	0	0	0
	Pierrepoint Depot	2,331	3,000	0	0
	Reffley Reservoir	1,931	1,400	1,395	1,600
	Morrisons Culvert	1,973	4,400	4,461	4,000
	Gravel Bank (old station)	134	1,000	1,000	0
	Goulds Culvert	636	1,450	1,275	1,350
	Straight Mile Reservoir	108	0	0	0
	Bridges	216	0	0	0
	Wootton Road Culvert	232	1,100	334	1,100
	Middleton Stop	358	0	0	0
	King's Reach Flood Storage Area	1,326	2,750	1,628	2,750
	Smeeth Lode Storage Area East	914	1,500	1,536	1,500
	Smeeth Lode Storage Area West	593	1,500	1,615	1,500
		51,394	56,200	14,176	15,400
	DIRECT WORKS	£869,419	£923,200	£1,035,248	£929,980
	COST ANALYSIS:				
	Plant Charges	222,290	241,400	260,002	255,570
	Labour Charges	477,210	473,900	507,191	492,380
	Materials	8,991	16,600	7,416	9,700
	Contractors	55,716	50,700	122,926	30,200
	Electricity	86,429	112,950	111,327	114,650
	Pumping Station Insurance	2,636	3,380	6,224	3,380
	Telemetry	14,224	13,770	15,486	13,600
	Heating Fuel	1,923	10,500	4,676	10,500
	Depreciation	0	0	0	0
		£869,419	£923,200	£1,035,248	£929,980

NOTES

1. Drain Maintenance

2016/17 regular maintenance has so far gone to plan and i am expecting all first cuts and most of the second cuts to be completed before Christmas. As you will see from the "Probable" column for 2016/17 i am predicting a large overspend, this is made up mostly from the agreed overspend on the Middleton Stop de-silting works and the installation of two hardened tracks for access, one at North Lynn Pumping Station, and one alongside Middleton Stop Drain at the site of the Flood Storage Area, i would stress that these were one off spends hence the reason the maintenance budget increase for 2017/18 does not mirror the predicted overspend. Once again I am thankful for the good communication we enjoy with most of our landowners, this allows us to stay on schedule with the regular maintenance work. We are starting to see the effects to the Maintenance Budget of the extra maintenance responsibility involved with the rivers Babingley, Heacham and Ingol along with the proposal to employ more operatives so after careful consideration the Drain Maintenance budget for 2017/2018 has been increased.

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2017/2018**

NOTES MAINTENANCE WORK	Actual 2015/16 £	Estimate 2016/17 £	Probable 2016/17 £	Estimate 2017/18 £
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2. **Outfall Maintenance**

Outfall Maintenance has gone to plan so far this financial year, because of this we will not need to increase the Outfall Maintenance budget for 2017/18, however, regular inspections of these structures continues to be of high importance bearing in mind our seemingly changing weather patterns. The regular grasscutting and weed removal within compounds and around the penstock areas will have to be continued for Health and Safety reasons, as will the clearing and removal from site of weed from weedscreens.

3. **Pumping Station Maintenance**

Pumping Station maintenance and operation has gone very well so far this year, with the replacement of two of our most troublesome weedscreen cleaners at Pierrepoint and Greenbank Pumping Stations giving peace of mind. It is worth remembering that most of these cleaners are getting in excess of 25 years old and we will probably need to consider further replacements over the next few years. You will see that some of the Pumping Stations are predicted to overspend this is because of some unforeseen works involved with the replacement Electrical Panels carried out this year. So far the electricity costs are down on this time last year, however this could change very quickly if we experience bad weather for the remaining months of this financial year.

4. **Property Maintenance**

All is going well for Property Maintenance, we still have to carry out regular maintenance works to the Smeeth Lode Storage areas, this will take place during the winter months to avoid the nesting bird problems.

G M HOWE
OPERATIONS MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18

06 January 2017

1. RATE REQUIREMENT

	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
	£	£	£	£
NEW WORKS AND IMPROVEMENT WORKS				
Grant Aided Capital Work	81,315	200,000	300,000	200,000
Non-Grant Aided Capital Work	500,751	2,008,000	1,628,997	1,745,000
	582,066	2,208,000	1,928,997	1,945,000
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY				
Annual Precept Payable to the Environment Agency	159,146	159,146	159,146	161,533
	159,146	159,146	159,146	161,533
MAINTENANCE WORKS				
Direct Works	869,419	923,200	1,035,248	929,980
Loan Interest	0	0	0	0
Annual reinstatement provision (Asset Management Plan)	0	300,000	0	300,000
Net (Surplus)/Deficit on Absorption Accounts	-32,085	0	0	0
Consortium Charges (Technical Support Costs)	144,925	151,871	135,061	188,570
Biodiversity Actions/BAP	4,500	7,834	6,667	5,834
Contingency	0	25,000	0	25,000
	986,759	1,407,905	1,176,976	1,449,384
ADMINISTRATION AND OTHER EXPENSES				
Consortium Charges	167,720	187,232	187,137	152,104
Provision for Assessable Value Decreases and Bad Debts	0	3,000	20,000	10,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Sundry Debtors written off	844	350	350	350
	176,536	198,554	215,459	170,426
TOTAL EXPENDITURE	£1,904,507	£3,973,605	£3,480,578	£3,726,343
LESS:				
GOVERNMENT GRANTS				
Flood Risk Management Schemes	45,456	112,000	251,200	797,800
Environmental Improvement Schemes	0	0	0	0
	45,456	112,000	251,200	797,800
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY				
Highland Water Contributions	33,978	35,000	49,740	39,278
OTHER INCOME				
Development Contributions	56,576	0	146,129	0
Rents and Acknowledgements	1,964	3,200	3,200	3,200
Investment Interest	24,518	20,000	26,320	25,000
Sundry Income	7,885	1,500	3,500	3,000
Profit/(Loss) on Disposal of Plant & Equipment	-25,750	0	-2,000	0
Profit/(Loss) on Rechargeable Works	827	0	0	0
	66,020	24,700	177,149	31,200
TOTAL INCOME	£145,454	£171,700	£478,089	£868,278
NET REQUIREMENT	£1,759,053	£3,801,905	£3,002,489	£2,858,065
FINANCED BY:-				
RATE INCOME LEVIED BY THE BOARD:				
Occupiers Drainage Rates	303,611	305,736	305,736	
King's Lynn & West Norfolk Borough Council	1,740,515	1,752,700	1,752,700	
Fenland District Council	80,717	81,280	81,280	
South Holland District Council	22,374	22,530	22,530	
	£2,147,217	£2,162,246	£2,162,246	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	388,164	(1,639,659)	(840,243)	
NET REQUIREMENT	£1,759,053	£3,801,905	£3,002,489	
GENERAL RESERVE				
Balance brought forward at 1 April	2,836,433	3,069,224	3,069,224	
ADD: Net Surplus/(Deficit) for the year	388,164	(1,639,659)	(840,243)	
Movement on Balances/Reserves:				
Public Work Loans (Improvement Works, net of Grant Aid)	0	0	0	
Transfer from/(to) Development Reserve	(56,576)	0	0	
Transfer from/(to) Plant Reserve	0	0	0	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	(98,797)	0	0	
Balance carried forward at 31 March	£3,069,224	£1,429,565	£2,228,981	

On preparing the estimates for the financial year 2016/17 it was estimated that the General Reserve would amount to £1,221,516 as at 31 March 2016. The actual balance of the General Reserve as at 31 March 2016 was £3,069,224 and it is estimated that the General Reserve will be in the region of £2,228,981 as at 31 March 2017.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2016

The values at 31 December 2016 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,517.306	3,988,575	14.162	130.699
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,522.722	22,921,824	81.387	6,506.850
Fenland District Council	154.256	958,098	3.402	6,211.091
South Holland District Council	246.746	295,559	1.049	1,197.827
Totals	34,441.030	£28,164,056	100.000	

Agricultural Land and/or Buildings	30,517.306	3,988,575	14.162	130.699
Billing Authorities	3,923.724	24,175,481	85.838	6,161.361
Totals	34,441.030	£28,164,056	100.000	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,330.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,330.330	£1,274,280	100.000	

TOTAL: PROPERTIES

Agricultural Land and/or Buildings	31,467.533	4,127,494	14.021	131.167
Billing Authorities	4,303.827	25,310,842	85.979	5,881.008
Totals	35,771.360	£29,438,336	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

**3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES**

PURPOSE OF RATE:	MAIN AREA 95.67% of RV £	DRO AREA 4.33% of RV £	ESTIMATE 2016/17 £	PROPORTION 2016/17 %
NEW WORKS AND IMPROVEMENT WORKS	1,945,000	0	£1,945,000	52.20%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	154,541	6,992	£161,533	4.33%
MAINTENANCE WORKS	1,449,384	0	£1,449,384	38.90%
B. ADMINISTRATION AND OTHER EXPENSES	163,049	7,377	£170,426	4.57%
	3,711,974	14,369	3,726,343	100.00%
LESS:				
GOVERNMENT GRANTS	-797,800	0	-£797,800	21.41%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-39,278	0	-£39,278	1.05%
OTHER INCOME	-31,200	0	-£31,200	0.84%
	-868,278	0	-868,278	23.30%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£2,843,696	£14,369	£2,858,065	76.70%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991**

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2017/2018

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 32.45%. Option 2 shows the planned increase of 2.00%, which equates to a 1.99% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows a modest inflationary increase of 1.30%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

FINANCED BY:-	REQUIREMENT			
	2016-2017 ESTIMATED	2017-2018 OPTION 1	2017-2018 OPTION 2	2017-2018 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	1,639,454	0	653,940	668,868
RATES/LEVIES:				
Occupiers Drainage Rates	304,070	402,722	310,112	307,998
King's Lynn & West Norfolk Borough Council (KLBC)	1,747,331	2,314,394	1,782,172	1,770,023
Fenland District Council (FDC)	73,036	96,738	74,492	73,984
South Holland District Council (SHDC)	22,530	29,842	22,980	22,823
NET REQUIREMENT	£3,786,421	£2,843,696	£2,843,696	£2,843,696
Penny Rate in the Pound	7.623p	10.097p	7.775p	7.722p
Drainage Rate Increase/(Decrease)	0.70%	32.45%	2.00%	1.30%
Special Levy for KLBC Increase/(Decrease)	0.70%	32.45%	1.99%	1.30%
Special Levy for FDC Increase/(Decrease)	0.70%	32.45%	1.99%	1.30%
Special Levy for SHDC Increase/(Decrease)	0.70%	32.45%	2.00%	1.30%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of -5.95%. Option 2 shows the planned increase of 2.00% and Option 3 shows an inflationary rate increase of 1.30%. Option 3 is recommended.

FINANCED BY:-	REQUIREMENT			
	2016-2017 ESTIMATED	2017-2018 OPTION 1	2017-2018 OPTION 2	2017-2018 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	205	0	(1,215)	(1,113)
RATES/LEVIES:				
Occupiers Drainage Rates	1,666	1,567	1,699	1,688
King's Lynn & West Norfolk Borough Council (KLBC)	5,369	5,049	5,476	5,440
Fenland District Council (FDC)	8,244	7,753	8,409	8,354
NET REQUIREMENT	£15,484	£14,369	£14,369	£14,369
Penny Rate in the Pound	1.199p	1.128p	1.223p	1.215p
Drainage Rate Increase/(Decrease)	0.70%	(5.95)%	2.00%	1.30%
Special Levy for KLBC Increase/(Decrease)	0.68%	(5.96)%	1.99%	1.32%
Special Levy for FDC Increase/(Decrease)	0.67%	(5.96)%	2.00%	1.33%

SUMMARY	REQUIREMENT			
	2016-2017 ESTIMATED	2017-2018 OPTION 1	2017-2018 OPTION 2	2017-2018 OPTION 3
	£	£	£	£
FINANCED BY:-				
Public Works Loans	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	1,639,659	0	652,725	667,755
(Increase)/Decrease in Balances	1,639,659	0	652,725	667,755
RATES/LEVIES:				
Occupiers Drainage Rates	305,736	404,289	311,811	309,686
King's Lynn & West Norfolk Borough Council (KLBC)	1,752,700	2,319,443	1,787,648	1,775,463
Fenland District Council (FDC)	81,280	104,491	82,901	82,338
South Holland District Council (SHDC)	22,530	29,842	22,980	22,823
NET REQUIREMENT	£3,801,905	£2,858,065	£2,858,065	£2,858,065
Drainage Rate Increase/(Decrease) - Main Area	0.70%	32.45%	2.00%	1.30%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	0.70%	(5.95)%	2.00%	1.30%
Special Levy for KLBC Increase/(Decrease)	0.00%	32.34%	1.99%	1.30%
Special Levy for FDC Increase/(Decrease)	0.00%	28.56%	1.99%	1.30%
Special Levy for SHDC Increase/(Decrease)	0.70%	32.45%	2.00%	1.30%

GENERAL RESERVE:

Probable Reserve at 31 March	£1,221,516	£2,228,981	£1,576,256	£1,561,226
Reserve expressed as a percentage of Net Requirement	32.13%	77.99%	55.15%	54.63%

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

KING'S LYNN INTERNAL DRAINAGE BOARD

5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£
New Works and Improvement Works	1,945,000	5,865,000	6,658,560	4,064,427	2,137,804
Contributions Payable to the Environment Agency	161,533	164,764	168,059	171,420	174,849
Maintenance Works	1,449,384	1,478,372	1,507,939	1,538,098	1,568,860
Administration and Other Expenses	170,426	173,835	177,311	180,857	184,475
Government Grants and Local Levy	-797,800	-2,807,244	-3,569,404	-1,779,646	-121,016
Contributions from the Environment Agency	-39,278	-40,064	-40,865	-41,682	-42,516
Other Income	-31,200	-31,824	-32,460	-33,109	-33,771
NET REQUIREMENT	£2,858,065	£4,802,839	£4,869,140	£4,100,365	£3,868,685
FINANCED BY:-					
Public Works Loans	0	2,500,000	2,200,000	1,700,000	1,200,000
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	667,755	68,850	390,333	75,895	297,695
(Add)/Deduct for adjustment of Balances	667,755	2,568,850	2,590,333	1,775,895	1,497,695
RATES/LEVIES:					
Occupiers Drainage Rates	309,686	315,861	322,198	328,655	335,232
King's Lynn & West Norfolk Borough Council (KLBC)	1,775,463	1,810,871	1,847,199	1,884,215	1,921,923
Fenland District Council (FDC)	82,338	83,979	85,665	87,379	89,129
South Holland District Council (SHDC)	22,823	23,278	23,745	24,221	24,706
	£2,858,065	£4,802,839	£4,869,140	£4,100,365	£3,868,685
INCREASES/(DECREASES):					
Penny Rate in the Pound (Main Area)	7.722p	7.876p	8.034p	8.195p	8.359p
Penny Rate in the Pound (Differentially Rated Area)	1.215p	1.239p	1.264p	1.289p	1.315p
Rate Increase/(Decrease)	1.30%	2.00%	2.00%	2.00%	2.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£1,561,226	£1,492,376	£1,102,043	£1,026,148	£728,453
Reserve expressed as a percentage of Net Requirement	54.63%	31.07%	22.63%	25.03%	18.83%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£3.98	£4.06	£4.14	£4.23	£4.31
Billing Authorities	£176.83	£180.36	£183.98	£187.67	£191.42
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£187.69	£191.43	£195.27	£199.18	£203.17
King's Lynn & West Norfolk Borough Council	£8.88	£9.05	£9.24	£9.42	£9.61
Fenland District Council	£0.95	£0.97	£0.99	£1.01	£1.03
South Holland District Council	£0.30	£0.30	£0.31	£0.32	£0.32

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2016	31/03/2016	31/03/2017	31/03/2018	2015/16-17/18
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	127,000	100%	127,000	127,000	Stable
Development Reserve	619,922	tbc	619,922	619,922	Stable
Plant Reserve	2,821,148	40%	2,821,148	3,121,148	Stable
General Reserve	3,069,224	400%	2,228,981	1,561,226	Decreasing
	£6,637,294	ADEQUATE	£5,797,051	£5,429,296	
Other Reserves					
Revaluation Reserve	705,817	N/A	616,969	528,121	Decreasing
Pensions Reserve	-2,875,000	N/A	-3,000,000	-3,200,000	Decreasing
	-£2,169,183	INADEQUATE	-£2,383,031	-£2,671,879	
Total Reserves	£4,468,111	ADEQUATE	£3,414,020	£2,757,417	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
06 JANUARY 2017

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 13th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 14.16% (£307,998) and 85.84% (£1,866,830) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	6.906		Fenland District Council	£73,984	3.402%
Contributions to the Environment Agency	0.549		King's Lynn & West Norfolk Borough Council	£1,770,023	81.387%
Maintenance Works	5.146		South Holland District Council	£22,823	1.049%
Administration and Other Expenses	0.579	13.180			
LESS:-					
Government Grants	2.833				
Contributions from the Environment Agency	0.139				
Other Income	0.111	3.083			
		10.097			
Add/(deduct) for adjustment of balances		(2.375)			
		<u>7.722</u>		<u>£1,866,830</u>	<u>85.84%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

J S AUSTEN
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 20th January 2017, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 13th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 13th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,688) and 89.10% (£13,794) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	0.000		Fenland District Council	£8,354	53.959%
Contributions to the Environment Agency	0.549		King's Lynn & West Norfolk Borough Council	£5,440	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	0.579	1.128			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.128			
Add/(deduct) for adjustment of balances		0.087			
		<u>1.215</u>		<u>£13,794</u>	<u>89.10%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

J S AUSTEN
 CHAIRMAN

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 20th January 2017, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 13th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 13th January 2017 the Board made the following Drainage Rates:

Main Area:	7.722p in the pound (£)
Differentially Rated Area:	1.215p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £309,686 of their expenditure for the financial year ending on the 31 March 2018.

2. Also on the 13th January 2017 the Board made a Special Levy of £1,880,624 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£1,770,023
Fenland District Council	£73,984
South Holland District Council	£22,823

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£5,440
Fenland District Council	£8,354

to raise the balance of their expenditure for the same year.

Dated 20th Day of January 2017.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			30,517.306	£3,988,846	14.163%	£130.708
50-0003-2	Registered Occupier	01010080 01/04/2016 Agricultural Holding	66.936	£8,963		
		02012250 01/04/2016 Agricultural Holding	98.599	£13,401		
		05010070 01/04/2016 Agricultural Holding	301.343	£42,576		
		06010010 01/04/2016 Agricultural Holding	548.207	£72,667		
		10010015 01/04/2016 Agricultural Holding	349.961	£42,362		
		11010045 01/04/2016 Agricultural Holding	1,320.046	£156,505		
		11010313 01/04/2016 Agricultural Holding	-482.804	-£56,162		
		15010010 01/04/2016 Agricultural Holding	306.495	£41,922		
		16010010 01/04/2016 Agricultural Holding	33.302	£5,345		
		18010010 01/04/2016 Agricultural Holding	9.735	£1,155		
		20010010 01/04/2016 Agricultural Holding	129.993	£15,205		
50-0028-4	Registered Occupier	06010010 01/04/2016 Agricultural Holding	-11.073	-£1,268		
50-0062-8	Registered Occupier	04010930 01/04/2017 Agricultural Holding	2.178	£285		
50-0089-7	Registered Occupier	26011011 20/09/2016 Agricultural Holding	-9.623	-£23,600		
50-0107-0	Registered Occupier	09010035 01/04/2016 Agricultural Holding	-0.650	-£84		
		09010405 01/04/2016 Agricultural Holding	-2.744	-£340		
50-0109-8	Registered Occupier	04011680 01/04/2015 Agricultural Holding	0.577	£71		
50-0115-9	Registered Occupier	28010071 01/04/2016 Agricultural Holding	-64.898	-£5,886		
50-0135-2	Registered Occupier	21010045 01/04/2015 Agricultural Holding	1.662	£226		
50-0142-4	Registered Occupier	15010060 01/04/2017 Agricultural Holding	-2.069	-£267		
50-0150-8	Registered Occupier	07010270 01/04/2016 Agricultural Holding	4.024	£598		
50-0152-8	Registered Occupier	18011360 01/04/2017 Agricultural Holding	-0.331	-£41		
50-0161-5	Registered Occupier	18010100 01/10/2015 Agricultural Holding	-7.427	-£976		
50-0172-8	Registered Occupier	28010221 01/04/2015 Agricultural Holding	-0.689	-£68		
50-0184-9	Registered Occupier	21010115 01/04/2015 Agricultural Holding	-1.662	-£226		
50-0193-9	Registered Occupier	02010280 01/04/2004 Agricultural Holding	0.207	-£520		
50-0200-9	Registered Occupier	02010114 01/04/2016 Agricultural Holding	5.404	£761		
50-0253-9	Registered Occupier	08010010 01/04/2016 Agricultural Holding	-5.747	-£4,844		
		08010030 01/04/2016 Agricultural Holding	6.019	£967		
50-0274-5	Registered Occupier	18010100 01/10/2015 Agricultural Holding	7.427	£976		
		18010190 01/04/2016 Agricultural Holding	8.906	£1,195		
50-0315-6	Registered Occupier	11010053 01/04/2016 Agricultural Holding	-6.888	-£817		
50-0320-5	Registered Occupier	04010050 01/04/2017 Agricultural Holding	67.478	£7,961		
		04010400 01/04/2017 Agricultural Holding	32.382	£3,798		
		07010010 01/04/2017 Agricultural Holding	44.055	£5,238		
		09010865 01/04/2017 Agricultural Holding	10.487	£1,250		
		12010035 01/04/2016 Agricultural Holding	15.326	£2,469		
		20011255 01/04/2017 Agricultural Holding	11.707	£1,435		
		20011925 01/04/2016 Agricultural Holding	7.651	£926		
50-0350-9	Registered Occupier	01010080 01/04/2016 Agricultural Holding	-66.936	-£8,963		
		05010070 01/04/2016 Agricultural Holding	-206.725	-£30,651		
		05010105 01/04/2016 Agricultural Holding	-56.263	-£7,091		
		05010165 01/04/2016 Agricultural Holding	-26.349	-£3,321		
		06010010 01/04/2016 Agricultural Holding	-33.966	-£4,594		
		06010020 01/04/2016 Agricultural Holding	-55.811	-£7,152		
		06010065 01/04/2016 Agricultural Holding	-104.743	-£12,826		
		06010100 01/04/2016 Agricultural Holding	-120.664	-£16,428		
		06010510 01/04/2016 Agricultural Holding	-101.867	-£15,196		
		10010015 01/04/2016 Agricultural Holding	-4.937	-£622		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			30,517.306	£3,988,846	14.163%	£130.708
50-0350-9	Registered Occupier	10010023 01/04/2016 Agricultural Holding	-23.792	-£2,859		
		10010043 01/04/2016 Agricultural Holding	-9.363	-£1,375		
		10010045 01/04/2016 Agricultural Holding	-12.027	-£1,543		
		10010093 01/04/2016 Agricultural Holding	-60.704	-£7,800		
		10010183 01/04/2016 Agricultural Holding	-47.765	-£6,219		
		10010283 01/04/2016 Agricultural Holding	-51.500	-£5,228		
		10010303 01/04/2016 Agricultural Holding	-2.953	-£343		
		10010333 01/04/2016 Agricultural Holding	-28.574	-£3,319		
		10010363 01/04/2016 Agricultural Holding	-58.169	-£6,783		
		10010413 01/04/2016 Agricultural Holding	-14.841	-£1,880		
		11010583 01/04/2016 Agricultural Holding	-38.301	-£5,129		
		15010250 01/04/2016 Agricultural Holding	-18.149	-£2,511		
		15010320 01/04/2016 Agricultural Holding	-18.864	-£2,786		
		16010010 01/04/2016 Agricultural Holding	-18.413	-£2,829		
		16010440 01/04/2016 Agricultural Holding	-14.889	-£2,516		
		18010010 01/04/2016 Agricultural Holding	-9.735	-£1,155		
		20010010 01/04/2016 Agricultural Holding	-25.945	-£2,755		
		20010375 01/04/2016 Agricultural Holding	-99.147	-£11,938		
		20010685 01/04/2016 Agricultural Holding	-2.481	-£325		
		20011105 01/04/2016 Agricultural Holding	-2.420	-£187		
50-0408-5	Registered Occupier	20011265 01/04/2016 Agricultural Holding	-2.850	-£345		
50-0416-9	Registered Occupier	06011390 09/07/2016 Agricultural Holding	-2.302	-£313		
50-0441-8	Registered Occupier	06010440 01/04/2016 Agricultural Holding	-1.416	-£175		
50-0443-1	Registered Occupier	04011680 01/04/2015 Agricultural Holding	-6.484	-£801		
50-0470-9	Registered Occupier	20010875 01/04/2016 Agricultural Holding	-27.544	-£3,539		
50-0546-7	Registered Occupier	09010035 01/04/2016 Agricultural Holding	3.394	£424		
50-0620-8	Registered Occupier	28010631 01/04/2016 Agricultural Holding	38.776	£3,493		
50-0641-0	Registered Occupier	20010875 01/04/2016 Agricultural Holding	22.358	£2,873		
50-0649-9	Registered Occupier	02012250 01/04/2016 Agricultural Holding	-98.599	-£13,401		
		15010400 01/04/2016 Agricultural Holding	-269.482	-£36,625		
50-0664-8	Registered Occupier	04010780 01/04/2016 Agricultural Holding	-5.463	-£648		
		04011310 01/04/2016 Agricultural Holding	-1.944	-£231		
		07010710 01/04/2016 Agricultural Holding	-39.156	-£4,629		
50-0665-9	Registered Occupier	04010150 01/04/2014 Agricultural Holding	-5.415	-£642		
50-0686-8	Registered Occupier	15010240 01/04/2017 Agricultural Holding	-10.167	-£1,386		
50-0687-9	Registered Occupier	01010030 01/04/2017 Agricultural Holding	-33.679	-£4,565		
		15010490 01/04/2017 Agricultural Holding	-84.767	-£10,791		
50-0719-5	Registered Occupier	11010133 01/04/2016 Agricultural Holding	-718.810	-£85,324		
		11010693 01/04/2016 Agricultural Holding	-7.658	-£908		
50-0741-5	Registered Occupier	05010145 01/04/2016 Agricultural Holding	-2.456	-£309		
		05010195 01/04/2016 Agricultural Holding	-9.550	-£1,204		
		06010075 01/04/2016 Agricultural Holding	-103.905	-£13,240		
		06011360 01/04/2016 Agricultural Holding	-27.251	-£3,232		
		10010243 01/04/2016 Agricultural Holding	-5.982	-£695		
		10010263 01/04/2016 Agricultural Holding	-12.444	-£1,599		
		10010343 01/04/2016 Agricultural Holding	-16.910	-£2,097		
		11010013 01/04/2016 Agricultural Holding	-43.673	-£5,547		
		11010733 01/04/2016 Agricultural Holding	-11.920	-£1,402		
50-0762-9	Registered Occupier	11010083 01/04/2016 Agricultural Holding	-13.254	-£1,609		
		11010123 01/04/2016 Agricultural Holding	-3.626	-£424		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2016			30,517.306	£3,988,846	14.163%	£130.708
50-0762-9	Registered Occupier	12010403 01/04/2017 Agricultural Holding	-4.615	-£547		
50-0878-9	Registered Occupier	07010010 01/04/2017 Agricultural Holding	-0.607	-£81		
50-0894-9	Registered Occupier	12010035 01/04/2016 Agricultural Holding	-15.326	-£2,469		
50-0895-4	Registered Occupier	20011925 01/04/2016 Agricultural Holding	-7.651	-£926		
50-0958-3	Registered Occupier	12010403 01/04/2017 Agricultural Holding	4.615	£547		
50-1051-9	Registered Occupier	02010084 01/04/2016 Agricultural Holding	-5.404	-£761		
50-1061-8	Registered Occupier	08010010 01/04/2016 Agricultural Holding	5.747	£4,844		
		08010030 01/04/2016 Agricultural Holding	-6.019	-£967		
50-1065-1	Registered Occupier	26010041 01/04/2016 Agricultural Holding	-0.405	-£36		
50-1066-7	Registered Occupier	26010061 01/04/2014 Agricultural Holding	-2.696	-£221		
50-1095-9	Registered Occupier	01010180 01/04/2016 Agricultural Holding	-5.924	-£820		
50-1096-5	Registered Occupier	01010140 01/04/2016 Agricultural Holding	5.924	£820		
50-1123-9	Registered Occupier	12010393 01/04/2017 Agricultural Holding	6.630	£817		
50-1128-0	Registered Occupier	02010610 01/04/2016 Agricultural Holding	-5.013	-£818		
		06011050 01/04/2016 Agricultural Holding	-7.490	-£1,020		
50-1142-9	Registered Occupier	09011090 01/04/2016 Agricultural Holding	-6.614	-£966		
50-1149-8	Registered Occupier	09011110 01/04/2016 Agricultural Holding	6.614	£966		
50-1164-9	Registered Occupier	18011360 01/04/2017 Agricultural Holding	0.331	£41		
50-1173-8	Registered Occupier	04010930 01/04/2017 Agricultural Holding	-2.178	-£285		
50-1234-7	Registered Occupier	38010271 01/04/2016 Agricultural Holding	-1.368	-£166		
50-1249-9	Registered Occupier	12010393 01/04/2017 Agricultural Holding	-6.630	-£817		
50-1256-7	Registered Occupier	04010010 01/04/2017 Agricultural Holding	-20.133	-£2,323		
		04010050 01/04/2017 Agricultural Holding	-67.478	-£7,961		
		04010060 01/04/2017 Agricultural Holding	-7.037	-£830		
		07010080 01/04/2017 Agricultural Holding	-28.534	-£3,474		
		20010010 01/04/2017 Agricultural Holding	-7.263	-£890		
		20010075 01/04/2017 Agricultural Holding	-4.444	-£545		
50-1268-9	Registered Occupier	11010053 01/04/2016 Agricultural Holding	6.888	£817		
		20010010 01/04/2016 Agricultural Holding	0.274	£8		
50-1270-6	Registered Occupier	04010010 01/04/2017 Agricultural Holding	-5.212	-£645		
		07010010 01/04/2017 Agricultural Holding	-15.521	-£1,764		
		09010535 01/04/2017 Agricultural Holding	-10.487	-£1,250		
50-1271-9	Registered Occupier	07010270 01/04/2016 Agricultural Holding	-4.024	-£598		
50-1275-5	Registered Occupier	16010060 01/04/2017 Agricultural Holding	3.565	£565		
50-1288-1	Registered Occupier	29010401 01/04/2016 Agricultural Holding	-1.389	-£113		
50-1305-8	Registered Occupier	01 01/04/2014 Agricultural Holding	-2.848	£0		
50-1320-3	Registered Occupier	04010780 01/04/2014 Agricultural Holding	50.034	£5,919		
50-1325-7	Registered Occupier	16010060 01/04/2017 Agricultural Holding	-3.565	-£565		
50-1339-5	Registered Occupier	20010010 01/04/2016 Agricultural Holding	2.576	£337		
50-1340-9	Registered Occupier	04011310 01/04/2016 Agricultural Holding	1.944	£231		
50-1341-5	Registered Occupier	06010011 01/04/2016 Agricultural Holding	11.073	£1,268		
50-1342-3	Registered Occupier	20010875 01/04/2016 Agricultural Holding	5.186	£666		
50-1343-9	Registered Occupier	02010610 01/04/2016 Agricultural Holding	5.013	£818		
50-1344-6	Registered Occupier	29010401 01/04/2016 Agricultural Holding	0.538	£44		
50-1345-2	Registered Occupier	29010401 01/04/2016 Agricultural Holding	0.851	£69		
50-1346-9	Registered Occupier	28010071 01/04/2015 Agricultural Holding	10.510	£958		
50-1347-7	Registered Occupier	2010071 01/04/2016 Agricultural Holding	16.960	£1,538		
50-1348-1	Registered Occupier	06011390 09/07/2016 Agricultural Holding	2.302	£313		
50-1349-8	Registered Occupier	07010010 01/04/2017 Agricultural Holding	0.607	£81		
50-1350-8	Registered Occupier	26010061 01/04/2014 Agricultural Holding	2.696	£221		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			30,517.306	£3,988,846	14.163%	£130.708
50-1351-0	Registered Occupier	15010490 01/04/2017 Agricultural Holding	133.069	£17,260		
50-1352-8	Registered Occupier	04011680 01/04/2015 Agricultural Holding	4.973	£614		
50-1353-9	Registered Occupier	04011680 01/04/2015 Agricultural Holding	0.934	£116		
50-1354-1	Registered Occupier	38010271 01/04/2016 Agricultural Holding	1.368	£166		
50-1355-7	Registered Occupier	26011011 20/09/2016 Agricultural Holding	9.623	£23,600		
81	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	-£271		
1,212	(=) Agricultural Land and/or Buildings in Main Area, as at 29 November 2016		30,517.306	£3,988,575	14.162%	£130.699

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2016			3,923.724	£24,175,481	85.837%	£6,161.361
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2016			3,522.722	£22,921,824	81.386%	£6,506.850
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
50-9000-7	B C K L & W N	01 01/04/2013 Special Levies - Main Area	0.000	£0		
(=) B C K L & W N, as at 29 November 2016			3,522.722	£22,921,824	81.387%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2016			154.256	£958,098	3.402%	£6,211.091
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
50-9001-1	Fenland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) Fenland District Council, as at 29 November 2016			154.256	£958,098	3.402%	£6,211.091
50-9002-9 South Holland District Council						
Opening Balances as at 01 January 2016			246.746	£295,559	1.049%	£1,197.827
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
50-9002-9	South Holland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) South Holland District Council, as at 29 November 2016			246.746	£295,559	1.049%	£1,197.827
0	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
3	(=) Other Land in Main Area, as at 29 November 2016		3,923.724	£24,175,481	85.838%	£6,161.361
1,215	Rate Book for Main Area, as at 29 November 2016		34,441.030	£28,164,056	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2016	950.227	£138,919	10.902%	£146.196
0		(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016	0.000	£0		
14		(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 29 November 2016	950.227	£138,919	10.902%	£146.196

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2016> To: <29 November 2016>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2016			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2016			290.583	£447,776	35.140%	£1,540.957
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
50-9000-7	B C K L & W N	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) B C K L & W N, as at 29 November 2016			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2016			89.520	£687,585	53.959%	£7,680.798
(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016						
50-9001-1	Fenland District Council	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) Fenland District Council, as at 29 November 2016			89.520	£687,585	53.959%	£7,680.798
0	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 29 November 2016		380.103	£1,135,361	89.098%	£2,986.982
16	Rate Book for Differentially Rated Area, as at 29 November 2016		1,330.330	£1,274,280	100.000%	
1,231	Rate Book for all Rating Districts, as at 29 November 2016		35,771.360	£29,438,336		