



King's Lynn

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2016/2017**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH



ESTIMATES 2016/17: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Increase the rate in the Main Area by 0.7% to 7.623p in the pound for next year as agreed in principle last year. The affects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 0.7% to 1.199p in the pound for next year as agreed in principle last year. Again, the affects of this have been shown in the 5-Year Indicative Forecast.

1. Our success is inevitable measured by what does not happen rather than what does happen, which means that if flooding does not occur frequently the value of what we do is sometimes questioned (particularly the level of reserves that we hold). But it is precisely because we continually maintain, improve and watch over the drainage system that we are actually able to reduce the risk of flooding.
2. The importance of having adequate reserves is therefore crucial; so that we can protect our ratepayers and constituent Councils - by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that includes long term debt, flood defence grant-in-aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
3. Reserves will reduce significantly over the next few years because the Board expects to deliver the Gaywood/North Lynn Link Scheme, build the new Islington Pumping Station and replace Wolferton Pumping Station.
4. The alternative to holding adequate reserves would mean that we have to pass on huge increases in expenditure from one year to the next or borrow money to fund maintenance work and minor asset replacement/refurbishment, which would be tantamount to an act of lunacy.
5. The importance of holding adequate reserves has never been greater, now that increases in special levies may trigger a local referendum, if they cause the billing authority to increase council tax above levels specified by DCLG (as is currently set out in the Local Audit and Accountability Act).
6. From discussions with the Finance Director of the Borough Council it is understood that the Borough would support rate increases of 0.7% this year and up to 2% next year, which has been reflected in the 5-Year Indicative Forecast. This course of action is recommended.

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

NOTE NO.	CAPITAL PROGRAMME SCHEME TITLE	ACTUAL 2014/15	ESTIMATE 2015/16	PROBABLE 2015/16	ESTIMATE 2016/17	ESTIMATE 2017/18	ESTIMATE 2018/19	ESTIMATE 2019/20	ESTIMATE 2020/21
		£	£	£	£	£	£	£	£
	Bawsey Drain Syphon (Wootton Road) – Investigations	3900	0	0	0	0	0	5,000	0
	Billy Kerkham Sluice – Investigations & Refurbishment	0	0	0	0	0	0	5,000	20,000
	Black Drain Syphon (under Gaywood River) - structural lining works	1,800	0	24,551	0	0	0	0	0
	Catchment Modelling Programme	0	0	0	60,000	125,000	100,000	50,000	0
	Chalk Lane Catchment Flood Risk Management Scheme	11,351	10,000	3,652	0	0	0	0	0
	Control Panel Replacements & Weedscreen Cleaner Refurbishments	0	175,000	185,000	100,000	35,000	0	0	0
	Crabbs Abbey Pumping Station - replacement pumps	0	0	0	0	120,000	0	0	0
	Crabbs Abbey Old Station – Structural Investigation	0	0	0	0	15,000	0	0	0
	Cut Bridge Sluice - Investigations & Refurbishment	0	0	0	0	1,250	0	0	0
	Eau Brink Outfall - Investigations & Refurbishment	0	0	0	0	0	0	10,000	0
	Fish and Eel Assessments at Pumping Stations/Outfalls	0	0	0	0	10,000	10,000	20,000	20,000
	Gaywood River Flood Alleviation Scheme (Church Farm Pumping Stati	500	0	0	0	0	0	0	0
	Green Bank PS - Pump Refurbishment	0	0	0	0	0	80,000	0	0
	Identified works from Catchment Modelling	0	0	0	0	0	0	125,000	200,000
	Ingleborough Pumping Station - Investigations & Refurbishment	19,725	0	1,345	0	0	0	0	0
	Islington Catchment Flood Risk Management Scheme	10,738	200,000	140,000	200,000	250,000	3,893,900	3,894,000	3,895,100
	Knowles Sluice - Investigations & Refurbishment	0	0	0	0	1,250	0	0	0
	Lighthouse Sluice - Investigations & Refurbishment	0	2,500	1,000	15,000	0	0	0	2,500
	Magdalen Bridge Outfall – Investigations & Refurbishment	0	0	0	0	0	10,000	0	0
	Main Sluice - Investigations & Refurbishment	21,840	0	4,475	0	0	0	0	2,500
	Merries Farm Sluice - Investigations & Refurbishment	1,276	0	0	0	1,250	0	0	0
	Middleton Stop Drain (adj. Sidney Street) – Investigations	0	0	0	0	0	0	0	0
	Middleton Stop Flood Storage Area	551,648	27,339	36,000	0	0	0	0	0
	Middleton Stop North & South Pumping Stations - intake refurbishment	0	0	0	35,000	0	0	0	0
	North Lynn Link Scheme	61,379	1,650,000	70,000	1,630,000	0	0	0	0
	Pierrepoint Pumping Station - new storage building	46,264	0	0	0	0	0	0	0
	Pierrepoint Pumping Station - Investigations & Refurbishment (structur	0	0	0	0	10,000	0	0	0
	Pierrepoint Pumping Station - Pump Refurbishment	0	0	0	0	0	0	70,000	0
	Searles Outfall & Pipeline – Structural Investigation	0	0	0	8,000	0	0	0	0
	Telemetry Review & Upgrades	2,624	0	0	0	0	0	0	0
	Waltham Farm PS - Investigations & Replacement	0	0	0	0	0	10,000	120,000	5,000
	West Lynn Sluice - Investigations & Refurbishment	0	30,000	30,000	0	0	0	0	2,500
	Wolferton Pumping Station - Investigations & Replacement	41,796	180,000	112,000	160,000	2,000,000	612,500	137,500	0
	GROSS COST OF CAPITAL PROGRAMME	774,842	2,274,839	608,023	2,208,000	2,568,750	4,716,400	4,436,500	4,147,600

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

NOTE NO.	CAPITAL PROGRAMME SCHEME TITLE	ACTUAL 2014/15 £	ESTIMATE 2015/16 £	PROBABLE 2015/16 £	ESTIMATE 2016/17 £	ESTIMATE 2017/18 £	ESTIMATE 2018/19 £	ESTIMATE 2019/20 £	ESTIMATE 2020/21 £
	(-) CAPITAL FINANCING								
	Capital Works Reserve	267,195	0	28,203	1,580,000	0	0	0	0
	Plant Reserve	0	300,000	0	0	0	600,000	0	0
	Development Reserve	0	0	0	0	0	0	0	0
	Long Term Debt (Public Works Loan Board)	0	0	0	0	2,000,000	1,200,000	1,700,000	1,700,000
	Capital Grant and Local Levy	6,003	212,750	128,400	112,000	140,000	2,180,584	2,180,640	2,181,256
	(-) CAPITAL FINANCING	273,198	512,750	156,603	1,692,000	2,140,000	3,980,584	3,880,640	3,881,256
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£501,644	£1,762,089	£451,420	£516,000	£428,750	£735,816	£555,860	£266,344

G R DANN
PLANNING/ENFORCEMENT OFFICER

M NEALE
PROJECT MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2016/2017**

NOTES MAINTENANCE WORK	Actual 2014/15 £	Estimate 2015/16 £	Probable 2015/16 £	Estimate 2016/17 £
1. DRAIN MAINTENANCE				
Wiggenhall St German Catchment	1,910	2,900	2,881	3,000
Fitton Road Area Catchment	2,413	4,500	3,729	4,500
Waltham Farm Catchment	3,557	5,500	5,598	5,500
Mary Magdalen Catchment	2,186	2,300	2,045	2,300
Magdalen Catchment	14,747	16,000	15,132	17,000
Lighthouse Catchment	18,425	17,300	18,660	18,800
Main Sluice Catchment	37,096	38,500	42,507	39,500
Chalk Lane Catchment	20,430	17,500	17,335	17,500
Ingleborough Catchment	6,060	6,500	5,396	6,500
Searles Catchment	3,583	3,800	3,537	3,800
Heacham Catchment	6,161	6,350	12,234	9,200
Wolferton Catchment	33,345	34,250	28,557	34,250
North Wootton Catchment	14,591	15,000	13,566	15,000
South Wootton Catchment	3,080	3,250	6,483	3,250
North Lynn Catchment	8,410	10,000	8,165	10,000
Black/Bawsey Drains Catchment	16,912	24,200	27,311	24,500
Gaywood Catchment	40,528	49,000	46,866	49,000
Middleton Pierpoint Catchment	46,440	48,500	56,986	48,500
Middleton Level Catchment	9,471	8,000	10,653	8,000
Eau Brink Catchment	9,218	9,200	9,929	9,200
Green Bank Catchment	59,010	66,500	70,026	66,500
Billy Kerkham Sluice Catchment	12,571	17,000	14,425	18,000
West Lynn Sluice Catchment	24,939	27,500	21,986	26,500
Cut Bridge Sluice Catchment	345	800	425	2,100
Merries Sluice Catchment	1,536	2,400	2,490	2,400
Knowles Sluice Catchment	1,876	2,700	1,665	2,700
Smeeth Lode Outfall	1,420	2,500	2,645	2,500
Islington Pump Catchment	140,135	136,800	128,108	136,800
Reeds Drain Catchment	48,832	60,000	48,723	60,000
Rainbow Drain	0	850	503	850
River Babingley Catchment	880	8,770	6,940	9,000
Church Farm Catchment	3,190	5,100	3,191	5,100
	593,297	653,470	638,697	661,750
2. OUTFALL MAINTENANCE				
Lighthouse Outfall	839	1,199	1,410	1,210
Main Sluice Outfall	845	1,599	1,550	1,610
Chalk Lane Outfall	819	1,949	1,910	1,960
Searles Outfall	691	800	728	800
Bawsey Drain Outfall	2,767	5,750	3,195	5,750
Millfleet Sluice Outfall	5,516	4,600	3,227	4,600
Billy Kerkham Sluice	2,215	2,249	1,807	2,260
West Lynn Outfall	0	200	150	200
Cut Bridge Outfall	98	250	241	250
Merries Farm Outfall	64	200	200	200
Knowles Outfall	0	200	200	200
Straight Mile Outfall	0	4,100	2,271	4,100
	13,854	23,096	16,889	23,140
3. PUMPING STATION MAINTENANCE				
Waltham Farm Pumping Station	1,610	3,009	3,123	3,020
Crabbes Abbey Pumping Station	11,079	12,759	11,746	12,770
Ingleborough Pumping Station	3,045	3,559	3,402	3,570
Wolferton Pumping Station	26,091	29,909	29,972	29,920
North Wootton Pumping Station	9,227	6,259	7,375	6,270

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2016/2017**

NOTES	MAINTENANCE WORK	Actual 2014/15 £	Estimate 2015/16 £	Probable 2015/16 £	Estimate 2016/17 £
	North Lynn Pumping Station	2,597	12,509	19,429	12,520
	Pierrepoint Pumping Station	41,187	26,359	26,174	26,370
	King's Reach Pumping Station	2,028	5,859	3,979	5,870
	Middleton Fen Pumping Station	4,836	5,859	5,373	5,870
	Eau Brink Pumping Station	15,656	9,259	8,094	9,270
	Green Bank Pumping Station	25,044	16,959	13,029	16,970
	Islington Pumping Station	41,092	37,859	24,042	37,870
	Church Farm Pumping Station	3,327	11,809	5,087	11,820
		186,819	181,967	160,825	182,110
4.	PROPERTY MAINTENANCE				
	Islington Depot	37,278	36,500	35,371	36,500
	Islington House	62	1,000	1,661	1,000
	Wolferton Property	24	600	1,210	600
	Gravel Bank Bungalow	187	0	0	0
	Pierrepoint Depot	684	3,000	3,421	3,000
	Reffley Reservoir	904	1,400	1,176	1,400
	Morrisons Culvert	2,223	4,400	2,009	4,400
	Gravel Bank Museum	316	1,000	253	1,000
	Goulds Culvert	2,097	1,450	1,838	1,450
	Wootton Road Culvert	217	1,100	488	1,100
	King's Reach Flood Storage Area	909	2,750	2,071	2,750
	Smeeth Lode Storage Area	951	3,000	2,197	3,000
	Bridges	96	0	161	0
	Middleton Stop	38	0	0	0
	Straight Mile Reservoir	1,000	0	0	0
		46,986	56,200	51,856	56,200
	DIRECT WORKS	£840,956	£914,733	£868,267	£923,200
	COST ANALYSIS:				
	Plant Charges	203,445	240,950	239,569	241,400
	Labour Charges	426,491	466,070	449,088	473,900
	Materials	17,153	16,600	30,134	16,600
	Contractors	57,805	50,700	39,343	50,700
	Electricity	119,533	112,950	85,945	112,950
	Pumping Station Insurance	3,199	3,380	5,496	3,380
	Telemetry	13,330	13,583	17,650	13,770
	Heating Fuel	0	10,500	1,042	10,500
	Depreciation	0	0	0	0
		£840,956	£914,733	£868,267	£923,200

NOTES

1. Drain Maintenance

The 2015/16 regular maintenance has so far gone to plan. We were fortunate enough this year to have a reasonably dry summer so, were able to profit from this and get on with our work. Again I am thankful for the good communication we enjoy with most of our landowners. We have noticed however that the rate at which land is put back into production is getting shorter, along with the loss of the old Stewardship scheme and the associated grass strips is giving us a headache at times, particularly with the larger land owners in the old Marshland Smeeth and Fen district, it is however getting better as we improve relations with the landowner involved.

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2016/2017**

NOTES MAINTENANCE WORK	Actual 2014/15 £	Estimate 2015/16 £	Probable 2015/16 £	Estimate 2016/17 £
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2. **Outfall Maintenance**

Outfall Maintenance has gone pretty much to plan so far this financial year. Again I would stress that these structures are vital and require regular inspections to operate properly, something that has become even more important bearing in mind the seemingly changing weather patterns. The regular grasscutting and weed removal within compounds and around the penstock areas will have to be continued for Health and Safety reasons, as will the clearing and removal from site of weed from the weedscreens.

3. **Pumping Station Maintenance**

Pumping Station maintenance and operation has gone very well so far this year, however the weedscreen cleaners at Pirrepoint and Greenbank pumping stations have again been troublesome, they are getting in excess of 25 years old and will be replaced in the new year. So far the electricity costs are down on this time last year, however this could change very quickly if we experience bad weather for the remaining months of this financial year, so my predicted spend could alter drastically.

4. **Property Maintenance**

Property Maintenance has gone as predicted so far this year and the budget for 2016/17 remains the same as for 2015/16.

G M HOWE
OPERATIONS MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2016/17

15 January 2016

1. RATE REQUIREMENT

	ACTUAL 2014/15	ESTIMATE 2015/16	PROBABLE 2015/16	ESTIMATE 2016/17
	£	£	£	£
NEW WORKS AND IMPROVEMENT WORKS				
Grant Aided Capital Work	10,738	200,000	140,000	200,000
Non-Grant Aided Capital Work	764,104	2,074,839	468,023	2,008,000
	774,842	2,274,839	608,023	2,208,000
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY				
Annual Precept Payable to the Environment Agency	159,146	159,146	159,146	159,146
	159,146	159,146	159,146	159,146
MAINTENANCE WORKS				
Direct Works	840,956	914,733	868,267	923,200
Loan Interest	0	0	0	0
Annual reinstatement provision (Asset Management Plan)	0	300,000	0	300,000
Net (Surplus)/Deficit on Absorption Accounts	71,236	0	0	0
Consortium Charges (Technical Support Costs)	151,050	154,919	155,215	151,871
Biodiversity Actions/BAP	6,834	7,834	7,830	7,834
Contingency	0	25,000	0	25,000
	1,070,076	1,402,486	1,031,312	1,407,905
ADMINISTRATION AND OTHER EXPENSES				
Consortium Charges	158,168	186,906	186,000	187,232
Provision for Assessable Value Decreases and Bad Debts	503	3,000	1,000	3,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Sundry Debtors written off	375	350	350	350
	167,018	198,228	195,322	198,554
TOTAL EXPENDITURE	£2,171,082	£4,034,699	£1,993,803	£3,973,605
LESS:				
GOVERNMENT GRANTS				
Flood Risk Management Schemes	6,003	212,750	128,400	112,000
Environmental Improvement Schemes	0	0	0	0
	6,003	212,750	128,400	112,000
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY				
Highland Water Contributions	58,027	35,000	33,978	35,000
OTHER INCOME				
Development Contributions	8,203	0	56,312	0
Rents and Acknowledgements	4,163	3,200	3,200	3,200
Investment Interest	27,388	20,000	18,500	20,000
Sundry Income	7,663	1,500	8,000	1,500
Profit/(Loss) on Disposal of Plant & Equipment	12,544	0	-25,750	0
Profit/(Loss) on Rechargeable Works	531	0	5,000	0
	60,492	24,700	65,262	24,700
TOTAL INCOME	£124,522	£272,450	£227,640	£171,700
NET REQUIREMENT	£2,046,560	£3,762,249	£1,766,163	£3,801,905
FINANCED BY:-				
RATE INCOME LEVIED BY THE BOARD:				
Occupiers Drainage Rates	303,705	303,611	303,611	
King's Lynn & West Norfolk Borough Council	1,740,515	1,740,515	1,740,515	
Fenland District Council	80,717	80,717	80,717	
South Holland District Council	22,374	22,374	22,374	
	£2,147,311	£2,147,217	£2,147,217	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	100,751	(1,615,032)	381,054	
NET REQUIREMENT	£2,046,560	£3,762,249	£1,766,163	
GENERAL RESERVE				
Balance brought forward at 1 April	2,776,690	2,836,433	2,836,433	
ADD: Net Surplus/(Deficit) for the year	100,751	(1,615,032)	381,054	
Movement on Balances/Reserves:				
Public Work Loans (Improvement Works, net of Grant Aid)	0	0	0	
Transfer from/(to) Development Reserve	(8,203)	0	(56,312)	
Transfer from/(to) Plant Reserve	(300,000)	300,000	(300,000)	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	267,195	0	(1,580,000)	
Balance carried forward at 31 March	£2,836,433	£1,521,401	£1,281,175	

On preparing the estimates for the financial year 2015/16 it was estimated that the General Reserve would amount to £2,895,797 as at 31 March 2015. The actual balance of the General Reserve as at 31 March 2015 was £2,836,433 and it is estimated that the General Reserve will be in the region of £1,281,175 as at 31 March 2016.

KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2015

The values at 31 December 2015 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,517.306	3,988,848	14.163	130.708
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,522.722	22,921,824	81.386	6,506.850
Fenland District Council	154.256	958,098	3.402	6,211.091
South Holland District Council	246.746	295,559	1.049	1,197.827
Totals	34,441.030	£28,164,329	100.000	

Agricultural Land and/or Buildings	30,517.306	3,988,848	14.163	130.708
Billing Authorities	3,923.724	24,175,481	85.837	6,161.361
Totals	34,441.030	£28,164,329	100.000	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,330.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,330.330	£1,274,280	100.000	

TOTAL: PROPERTIES

Agricultural Land and/or Buildings	31,467.533	4,127,767	14.022	131.175
Billing Authorities	4,303.827	25,310,842	85.978	5,881.008
Totals	35,771.360	£29,438,609	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES

PURPOSE OF RATE:	MAIN AREA 95.67% of RV £	DRO AREA 4.33% of RV £	ESTIMATE 2016/17 £	PROPORTION 2016/17 %
NEW WORKS AND IMPROVEMENT WORKS	2,208,000	0	£2,208,000	55.57%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	152,257	6,889	£159,146	4.01%
MAINTENANCE WORKS	1,407,905	0	£1,407,905	35.43%
B. ADMINISTRATION AND OTHER EXPENSES	189,959	8,595	£198,554	5.00%
	3,958,121	15,484	3,973,605	100.00%
LESS:				
GOVERNMENT GRANTS	-112,000	0	-£112,000	2.82%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-35,000	0	-£35,000	0.88%
OTHER INCOME	-24,700	0	-£24,700	0.62%
	-171,700	0	-171,700	4.32%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£3,786,421	£15,484	£3,801,905	95.68%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991**

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2016/2017

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 77.60%. Option 2 shows the planned increase of 2.00%, which equates to a 1.99% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows a modest inflationary increase of 0.70%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

	REQUIREMENT			
	2015-2016 ESTIMATED	2016-2017 OPTION 1	2016-2017 OPTION 2	2016-2017 OPTION 3
FINANCED BY:-	£	£	£	£
(Add)/Deduct for adjustment of Balances	1,614,740	0	1,611,853	1,639,454
RATES/LEVIES:				
Occupiers Drainage Rates	301,956	536,262	307,979	304,070
King's Lynn & West Norfolk Borough Council (KLBC)	1,735,182	3,081,617	1,769,794	1,747,331
Fenland District Council (FDC)	72,528	128,807	73,975	73,036
South Holland District Council (SHDC)	22,374	39,735	22,820	22,530
NET REQUIREMENT	£3,746,780	£3,786,421	£3,786,421	£3,786,421
Penny Rate in the Pound	7.570p	13.444p	7.721p	7.623p
Drainage Rate Increase/(Decrease)	0.00%	77.60%	2.00%	0.70%
Special Levy for KLBC Increase/(Decrease)	0.00%	77.60%	1.99%	0.70%
Special Levy for FDC Increase/(Decrease)	0.00%	77.60%	2.00%	0.70%
Special Levy for SHDC Increase/(Decrease)	0.00%	77.59%	1.99%	0.70%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 2.03%. Option 2 shows the planned increase of 2.00% and Option 3 shows an inflationary rate increase of 0.70%. Option 3 is recommended.

	REQUIREMENT			
	2015-2016 ESTIMATED	2016-2017 OPTION 1	2016-2017 OPTION 2	2016-2017 OPTION 3
FINANCED BY:-	£	£	£	£
(Add)/Deduct for adjustment of Balances	292	0	2	205
RATES/LEVIES:				
Occupiers Drainage Rates	1,655	1,688	1,688	1,666
King's Lynn & West Norfolk Borough Council (KLBC)	5,333	5,441	5,440	5,369
Fenland District Council (FDC)	8,189	8,355	8,354	8,244
NET REQUIREMENT	£15,469	£15,484	£15,484	£15,484
Penny Rate in the Pound	1.191p	1.215p	1.215p	1.199p
Drainage Rate Increase/(Decrease)	0.00%	2.03%	2.00%	0.70%
Special Levy for KLBC Increase/(Decrease)	0.00%	2.03%	2.01%	0.68%
Special Levy for FDC Increase/(Decrease)	0.00%	2.03%	2.01%	0.67%

	REQUIREMENT			
	2015-2016 ESTIMATED	2016-2017 OPTION 1	2016-2017 OPTION 2	2016-2017 OPTION 3
SUMMARY	£	£	£	£
FINANCED BY:-				
Public Works Loans	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	300,000	0	0	0
Capital Works Reserve	0	0	1,580,000	1,580,000
General Reserve	1,315,032	0	31,855	59,659
(Increase)/Decrease in Balances	1,615,032	0	1,611,855	1,639,659
RATES/LEVIES:				
Occupiers Drainage Rates	303,611	537,950	309,667	305,736
King's Lynn & West Norfolk Borough Council (KLBC)	1,740,515	3,087,058	1,775,234	1,752,700
Fenland District Council (FDC)	80,717	137,162	82,329	81,280
South Holland District Council (SHDC)	22,374	39,735	22,820	22,530
NET REQUIREMENT	£3,762,249	£3,801,905	£3,801,905	£3,801,905
Drainage Rate Increase/(Decrease) - Main Area	0.00%	77.60%	2.00%	0.70%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	0.00%	2.03%	2.00%	0.70%
Special Levy for KLBC Increase/(Decrease)	0.00%	77.36%	1.99%	0.70%
Special Levy for FDC Increase/(Decrease)	0.00%	69.93%	2.00%	0.70%
Special Levy for SHDC Increase/(Decrease)	0.00%	77.59%	1.99%	0.70%

GENERAL RESERVE:

Probable Reserve at 31 March	£1,580,765	£1,281,175	£1,249,320	£1,221,516
Reserve expressed as a percentage of Net Requirement	42.02%	33.70%	32.86%	32.13%

The current headline rate of inflation as indicated by the National Statistics Office in October 2015 is 0.70%.

KING'S LYNN INTERNAL DRAINAGE BOARD
5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	£	£	£	£	£
New Works and Improvement Works	2,208,000	2,594,438	4,811,200	4,570,930	4,316,009
Contributions Payable to the Environment Agency	159,146	160,737	162,345	163,968	165,608
Maintenance Works	1,407,905	1,421,984	1,436,204	1,450,566	1,465,072
Administration and Other Expenses	198,554	200,540	202,545	204,570	206,616
Government Grants and Local Levy	-112,000	-141,400	-2,224,414	-2,246,716	-2,269,824
Contributions from the Environment Agency	-35,000	-35,350	-35,704	-36,061	-36,421
Other Income	-24,700	-24,947	-25,196	-25,448	-25,702
NET REQUIREMENT	£3,801,905	£4,176,002	£4,326,980	£4,081,809	£3,821,358
FINANCED BY:-					
Public Works Loans	0	2,000,000	1,200,000	1,700,000	1,700,000
Development Reserve	0	0	0	0	0
Plant Reserve	0	0	600,000	0	0
Capital Works Reserve	1,580,000	0	0	0	0
General Reserve	59,659	-7,801	321,337	154,045	-128,808
(Add)/Deduct for adjustment of Balances	1,639,659	1,992,199	2,121,337	1,854,045	1,571,192
RATES/LEVIES:					
Occupiers Drainage Rates	305,736	308,783	311,872	315,000	318,167
King's Lynn & West Norfolk Borough Council (KLBC)	1,752,700	1,770,174	1,787,877	1,805,810	1,823,972
Fenland District Council (FDC)	81,280	82,091	82,911	83,741	84,580
South Holland District Council (SHDC)	22,530	22,755	22,983	23,213	23,447
	£3,801,905	£4,176,002	£4,326,980	£4,081,809	£3,821,358
INCREASES/(DECREASES):					
Penny Rate in the Pound (Main Area)	7.623p	7.699p	7.776p	7.854p	7.933p
Penny Rate in the Pound (Differentially Rated Area)	1.199p	1.211p	1.223p	1.235p	1.247p
Rate Increase/(Decrease)	0.70%	1.00%	1.00%	1.00%	1.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£1,221,516	£1,229,317	£907,980	£753,935	£882,743
Reserve expressed as a percentage of Net Requirement	32.13%	29.44%	20.98%	18.47%	23.10%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£3.93	£3.97	£4.01	£4.05	£4.09
Billing Authorities	£174.57	£176.31	£178.07	£179.86	£181.66
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£185.29	£187.14	£189.01	£190.91	£192.83
King's Lynn & West Norfolk Borough Council	£8.76	£8.85	£8.94	£9.03	£9.12
Fenland District Council	£0.94	£0.95	£0.96	£0.97	£0.98
South Holland District Council	£0.29	£0.30	£0.30	£0.30	£0.31

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2015	31/03/2015	31/03/2016	31/03/2017	2014/15-16/17
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	28,203	100%	1,608,203	28,203	Increasing
Development Reserve	563,346	tbc	619,658	619,658	Increasing
Plant Reserve	2,821,148	40%	3,121,148	3,421,148	Increasing
General Reserve	2,836,433	425%	1,281,175	1,221,516	Decreasing
	£6,249,130	ADEQUATE	£6,630,184	£5,290,525	
Other Reserves					
Revaluation Reserve	794,665	N/A	706,000	618,000	Decreasing
Pensions Reserve	-3,166,000	N/A	-3,200,000	-3,400,000	Decreasing
	-£2,371,335	INADEQUATE	-£2,494,000	-£2,782,000	
Total Reserves	£3,877,795	ADEQUATE	£4,136,184	£2,508,525	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
15 JANUARY 2016

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2016 TO 31 MARCH 2017

On the 22nd day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 14.16% (£304,070) and 85.84% (£1,842,897) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	7.840		Fenland District Council	£73,036	3.402%
Contributions to the Environment Agency	0.541		King's Lynn & West Norfolk Borough Council	£1,747,331	81.386%
Maintenance Works	4.999		South Holland District Council	£22,530	1.049%
Administration and Other Expenses	0.674	14.054			
LESS:-					
Government Grants	0.398				
Contributions from the Environment Agency	0.124				
Other Income	0.088	0.610			
		13.444			
Add/(deduct) for adjustment of balances		(5.821)			
		7.623		£1,842,897	85.84%

THE COMMON SEAL of the Board is affixed in the presence of:-

J S AUSTEN
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 25th January 2016, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 22nd day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2016 TO 31 MARCH 2017

On the 22nd day of January 2016 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2017 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,666) and 89.10% (£13,613) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		Fenland District Council	£8,244	53.959%
Contributions to the Environment Agency	0.541		King's Lynn & West Norfolk Borough Council	£5,369	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	0.674	1.215			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.215			
Add/(deduct) for adjustment of balances		(0.016)			
		1.199		£13,613	89.10%

THE COMMON SEAL of the Board is affixed in the presence of:-

J S AUSTEN
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 25th January 2016, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 22nd day of January 2016 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2016/17

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 22nd January 2016 the Board made the following Drainage Rates:

Main Area:	7.623p in the pound (£)
Differentially Rated Area:	1.199p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £305,736 of their expenditure for the financial year ending on the 31 March 2017.

2. Also on the 30th January 2015 the Board made a Special Levy of £1,856,510 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£1,747,331
Fenland District Council	£73,036
South Holland District Council	£22,530

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£5,369
Fenland District Council	£8,244

to raise the balance of their expenditure for the same year.

Dated 25th Day of January 2016.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2015> To: <14 December 2015>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2015			30,517.306	£3,988,850	14.163%	£130.708
50-0010-4	Registered Occupier	20011555 01/04/2011 Agricultural Holding	-2.418	-£318		
50-0025-2	Registered Occupier	06010010 01/04/2015 Agricultural Holding	-50.428	-£5,945		
		20010905 01/04/2015 Agricultural Holding	-40.563	-£5,209		
50-0028-4	Registered Occupier	06010010 01/04/2015 Agricultural Holding	50.428	£5,945		
		20010775 01/04/2015 Agricultural Holding	69.950	£8,488		
50-0029-5	Registered Occupier	06010070 01/04/2015 Agricultural Holding	-1.712	-£137		
		20011905 01/04/2015 Agricultural Holding	2.071	£286		
50-0032-4	Registered Occupier	20011875 01/04/2015 Agricultural Holding	-3.789	-£468		
50-0043-9	Registered Occupier	19010054 01/10/2013 Agricultural Holding	-21.461	-£3,280		
50-0056-6	Registered Occupier	25011081 01/04/2012 Agricultural Holding	1.825	£204		
50-0071-9	Registered Occupier	19010074 11/10/2014 Agricultural Holding	30.980	£2,755		
50-0086-8	Registered Occupier	03010070 01/04/2015 Agricultural Holding	-3.782	-£598		
50-0102-9	Registered Occupier	09010200 01/04/2015 Agricultural Holding	0.938	£138		
50-0135-2	Registered Occupier	09010395 01/04/2015 Agricultural Holding	5.730	£724		
		21010045 01/04/2016 Agricultural Holding	5.089	£654		
50-0139-5	Registered Occupier	04011260 05/06/2015 Agricultural Holding	-2.068	-£370		
50-0153-8	Registered Occupier	04011660 01/04/2015 Agricultural Holding	-9.705	-£1,199		
		07012020 01/04/2015 Agricultural Holding	-13.023	-£1,545		
50-0192-2	Registered Occupier	17011430 01/04/2010 Agricultural Holding	-2.347	-£319		
50-0208-4	Registered Occupier	20010805 01/04/2015 Agricultural Holding	6.152	£843		
50-0227-6	Registered Occupier	09010190 01/04/2015 Agricultural Holding	-4.627	-£682		
50-0258-2	Registered Occupier	16010120 16/02/2015 Agricultural Holding	-11.695	-£2,072		
50-0261-1	Registered Occupier	15010130 01/04/2016 Agricultural Holding	-30.357	-£4,124		
50-0262-8	Registered Occupier	03010070 01/04/2015 Agricultural Holding	3.782	£598		
50-0269-9	Registered Occupier	16010060 01/04/2013 Agricultural Holding	-3.767	-£597		
50-0272-9	Registered Occupier	04010570 01/04/2015 Agricultural Holding	-15.937	-£2,696		
		17010780 01/04/2015 Agricultural Holding	-3.941	-£483		
		17010800 01/04/2015 Agricultural Holding	-6.196	-£766		
50-0280-2	Registered Occupier	21012005 01/04/2007 Agricultural Holding	-0.405	-£52		
		21012015 01/04/2014 Agricultural Holding	1.620	£208		
		21012025 01/04/2013 Agricultural Holding	-0.405	-£52		
		21012035 01/04/2013 Agricultural Holding	-0.405	-£52		
		21012055 01/04/2006 Agricultural Holding	-0.405	-£52		
50-0289-1	Registered Occupier	09010385 01/04/2015 Agricultural Holding	7.426	£2,484		
50-0320-5	Registered Occupier	09010735 01/04/2016 Agricultural Holding	82.449	£10,063		
50-0355-1	Registered Occupier	20010225 01/04/2015 Agricultural Holding	-2.071	-£286		
50-0394-9	Registered Occupier	22010241 01/04/2012 Agricultural Holding	1.038	£54		
50-0408-5	Registered Occupier	20011265 01/04/2015 Agricultural Holding	-5.466	-£662		
50-0417-8	Registered Occupier	17012010 01/04/2013 Agricultural Holding	-2.400	-£326		
50-0443-1	Registered Occupier	04011680 01/04/2015 Agricultural Holding	9.705	£1,199		
50-0468-2	Registered Occupier	20011015 01/04/2015 Agricultural Holding	-2.041	-£267		
50-0469-6	Registered Occupier	20011345 01/04/2015 Agricultural Holding	108.124	£12,825		
50-0487-0	Registered Occupier	17012780 01/04/2015 Agricultural Holding	-0.800	-£109		
50-0488-7	Registered Occupier	04010060 01/04/2015 Agricultural Holding	-34.080	-£4,623		
		07010810 01/04/2015 Agricultural Holding	-48.558	-£5,549		
		17012710 01/04/2015 Agricultural Holding	-6.851	-£931		
		17012760 01/04/2015 Agricultural Holding	-10.650	-£1,447		
50-0508-8	Registered Occupier	04010580 01/04/2010 Agricultural Holding	4.690	£643		
50-0526-9	Registered Occupier	07011910 01/04/2015 Agricultural Holding	7.831	£929		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2015> To: <14 December 2015>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2015			30,517.306	£3,988,850	14.163%	£130.708
50-0537-3	Registered Occupier	09010475 01/04/2015 Agricultural Holding	-10.589	-£1,230		
50-0543-5	Registered Occupier	38010361 01/04/2016 Agricultural Holding	-23.398	-£2,275		
50-0545-9	Registered Occupier	17010910 01/04/2015 Agricultural Holding	-16.542	-£2,248		
50-0565-5	Registered Occupier	06010500 01/04/2015 Agricultural Holding	1.712	£137		
		20011025 01/04/2016 Agricultural Holding	2.529	£306		
50-0566-3	Registered Occupier	17010920 01/04/2015 Agricultural Holding	-21.026	-£2,612		
		17011120 01/04/2015 Agricultural Holding	-3.105	-£422		
		17012130 01/04/2015 Agricultural Holding	-1.619	-£200		
		17012680 01/04/2015 Agricultural Holding	-1.809	-£248		
		18010450 01/04/2015 Agricultural Holding	-37.626	-£4,855		
50-0599-9	Registered Occupier	17010910 01/04/2015 Agricultural Holding	16.542	£2,248		
50-0640-8	Registered Occupier	20011585 01/04/2015 Agricultural Holding	-3.069	-£409		
50-0641-0	Registered Occupier	09010185 01/04/2015 Agricultural Holding	30.141	£4,185		
		17010780 01/04/2015 Agricultural Holding	26.074	£3,944		
		20011535 01/04/2015 Agricultural Holding	-151.357	-£17,891		
50-0674-9	Registered Occupier	22010241 01/04/2012 Agricultural Holding	-2.269	-£119		
		25010181 14/05/2013 Agricultural Holding	-12.197	-£840		
		27010181 14/05/2013 Agricultural Holding	-33.993	-£3,792		
50-0694-4	Registered Occupier	19010524 01/04/2016 Agricultural Holding	55.795	£8,548		
50-0696-9	Registered Occupier	19010054 01/10/2013 Agricultural Holding	21.461	£3,280		
50-0698-4	Registered Occupier	19010524 01/04/2016 Agricultural Holding	-31.253	-£4,788		
		19010724 01/04/2016 Agricultural Holding	-24.542	-£3,760		
50-0723-2	Registered Occupier	17011780 01/04/2010 Agricultural Holding	2.347	£319		
50-0746-9	Registered Occupier	04010160 01/04/2010 Agricultural Holding	-4.690	-£643		
50-0751-0	Registered Occupier	21010355 01/04/2016 Agricultural Holding	-5.089	-£654		
50-0756-9	Registered Occupier	17010010 01/04/2015 Agricultural Holding	65.185	£8,336		
		17010770 01/04/2016 Agricultural Holding	78.642	£10,375		
50-0774-8	Registered Occupier	15010130 01/04/2016 Agricultural Holding	30.357	£4,124		
50-0837-9	Registered Occupier	09010185 01/04/2015 Agricultural Holding	-9.690	-£1,106		
		20011215 01/04/2015 Agricultural Holding	-20.451	-£3,079		
50-0878-9	Registered Occupier	18010280 01/04/2012 Agricultural Holding	51.319	£6,565		
50-0882-8	Registered Occupier	06011330 01/04/2015 Agricultural Holding	1.570	£213		
50-0894-9	Registered Occupier	09010735 01/04/2016 Agricultural Holding	-12.794	-£1,629		
50-0895-4	Registered Occupier	20011925 01/04/2016 Agricultural Holding	-69.655	-£8,434		
50-0928-8	Registered Occupier	18010280 01/04/2015 Agricultural Holding	5.734	£722		
50-0929-8	Registered Occupier	18010280 01/04/2015 Agricultural Holding	-53.006	-£6,781		
		18011410 01/04/2015 Agricultural Holding	-4.047	-£506		
50-0940-4	Registered Occupier	04011010 01/04/2015 Agricultural Holding	34.080	£4,623		
		17010130 01/10/2013 Agricultural Holding	77.390	£9,469		
50-0950-8	Registered Occupier	17010530 05/04/2014 Agricultural Holding	0.720	£98		
50-0975-8	Registered Occupier	09010395 01/04/2015 Agricultural Holding	-5.730	-£724		
		21010755 01/04/2015 Agricultural Holding	-3.865	-£561		
50-0977-1	Registered Occupier	17011830 01/04/2016 Agricultural Holding	-0.259	-£36		
50-1022-7	Registered Occupier	17010530 01/10/2013 Agricultural Holding	-13.474	-£1,833		
50-1023-9	Registered Occupier	19010354 11/10/2014 Agricultural Holding	-30.980	-£2,755		
50-1047-6	Registered Occupier	07010010 14/04/2014 Agricultural Holding	-7.384	-£926		
50-1072-5	Registered Occupier	17010530 01/10/2013 Agricultural Holding	2.223	£302		
50-1112-2	Registered Occupier	16010070 01/04/2013 Agricultural Holding	0.202	£32		
50-1144-3	Registered Occupier	17010770 01/04/2016 Agricultural Holding	-4.033	-£548		
		17010850 01/04/2016 Agricultural Holding	-2.237	-£304		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2015> To: <14 December 2015>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2015			30,517.306	£3,988,850	14.163%	£130.708
50-1144-3	Registered Occupier	17011090 01/04/2016 Agricultural Holding	-23.160	-£2,997		
		17011760 01/04/2016 Agricultural Holding	-49.212	-£6,526		
50-1230-9	Registered Occupier	09011100 01/04/2015 Agricultural Holding	-7.426	-£2,484		
50-1268-9	Registered Occupier	20010010 01/04/2016 Agricultural Holding	2.937	£356		
50-1296-9	Registered Occupier	06010390 01/04/2015 Agricultural Holding	-1.570	-£213		
50-1316-4	Registered Occupier	22010241 01/04/2012 Agricultural Holding	0.725	£38		
50-1317-5	Registered Occupier	22012410 01/04/2012 Agricultural Holding	0.506	£27		
50-1319-5	Registered Occupier	25010181 14/05/2013 Agricultural Holding	12.197	£840		
		27010181 14/05/2013 Agricultural Holding	32.168	£3,588		
50-1320-3	Registered Occupier	20010775 01/04/2015 Agricultural Holding	15.843	£1,998		
50-1321-9	Registered Occupier	20011345 01/04/2015 Agricultural Holding	0.750	£91		
50-1324-9	Registered Occupier	16010010 16/02/2015 Agricultural Holding	11.695	£2,072		
50-1325-7	Registered Occupier	16010060 01/04/2013 Agricultural Holding	3.565	£565		
50-1326-1	Registered Occupier	09010180 26/04/2011 Agricultural Holding	1.821	£268		
50-1327-8	Registered Occupier	09010190 15/10/2009 Agricultural Holding	1.868	£275		
50-1328-8	Registered Occupier	07010010 14/04/2014 Agricultural Holding	7.384	£926		
50-1329-0	Registered Occupier	07012020 01/04/2015 Agricultural Holding	5.192	£616		
50-1330-8	Registered Occupier	17012010 01/04/2013 Agricultural Holding	2.400	£326		
50-1332-1	Registered Occupier	09010475 01/04/2015 Agricultural Holding	10.589	£1,230		
50-1333-7	Registered Occupier	04011260 05/06/2015 Agricultural Holding	2.068	£370		
50-1334-9	Registered Occupier	21010755 01/04/2016 Agricultural Holding	2.838	£412		
50-1335-3	Registered Occupier	21010755 01/04/2015 Agricultural Holding	1.027	£149		
50-1336-6	Registered Occupier	20011555 01/04/2011 Agricultural Holding	2.418	£318		
50-1337-9	Registered Occupier	17011830 01/04/2016 Agricultural Holding	0.259	£36		
50-1338-4	Registered Occupier	38010361 01/04/2016 Agricultural Holding	23.398	£2,275		
91	(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015		0.000	-£2		
1,217	(=) Agricultural Land and/or Buildings in Main Area, as at 14 December 2015		30,517.306	£3,988,848	14.163%	£130.708

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2015> To: <14 December 2015>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2015			3,923.724	£24,175,481	85.837%	£6,161.361
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2015			3,522.722	£22,921,824	81.386%	£6,506.850
<u>(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015</u>						
50-9000-7	B C K L & W N	01 01/04/2013 Special Levies - Main Area	0.000	£0		
(=) B C K L & W N, as at 14 December 2015			3,522.722	£22,921,824	81.386%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2015			154.256	£958,098	3.402%	£6,211.091
<u>(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015</u>						
50-9001-1	Fenland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) Fenland District Council, as at 14 December 2015			154.256	£958,098	3.402%	£6,211.091
50-9002-9 South Holland District Council						
Opening Balances as at 01 January 2015			246.746	£295,559	1.049%	£1,197.827
<u>(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015</u>						
50-9002-9	South Holland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) South Holland District Council, as at 14 December 2015			246.746	£295,559	1.049%	£1,197.827
0	(+) Land/Value Movements from 01 January 2015 to 14 December 2015		0.000	£0		
3	(=) Other Land in Main Area, as at 14 December 2015		3,923.724	£24,175,481	85.837%	£6,161.361
1,220	Rate Book for Main Area, as at 14 December 2015		34,441.030	£28,164,329	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2015> To: <14 December 2015>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2015			950.227	£138,919	10.902%	£146.196
<hr/>						
0		(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015	0.000	£0		
<hr/>						
14		(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 14 December 2015	950.227	£138,919	10.902%	£146.196

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2015> To: <14 December 2015>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2015			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2015			290.583	£447,776	35.140%	£1,540.957
<u>(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015</u>						
50-9000-7	B C K L & W N	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) B C K L & W N, as at 14 December 2015			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2015			89.520	£687,585	53.959%	£7,680.798
<u>(+/-) Land/Value Movements from 01 January 2015 to 14 December 2015</u>						
50-9001-1	Fenland District Council	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) Fenland District Council, as at 14 December 2015			89.520	£687,585	53.959%	£7,680.798
0	(+) Land/Value Movements from 01 January 2015 to 14 December 2015		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 14 December 2015		380.103	£1,135,361	89.098%	£2,986.982
16	Rate Book for Differentially Rated Area, as at 14 December 2015		1,330.330	£1,274,280	100.000%	
1,236	Rate Book for all Rating Districts, as at 14 December 2015		35,771.360	£29,438,609		