



King's Lynn

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2015/2016**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH



ESTIMATES 2015/16: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Freeze the rate in the Main Area at 7.570p in the pound for next year as agreed in principle two years ago, thereby matching the Borough Council's commitment to freeze Council Tax for the same 3-Year period (Option 3). The affects of this have been shown in the 5-Year Indicative Forecast.
2. Freeze the rate in the Differentially Rated Area at 1.191p in the pound for next year as agreed in principle two years ago, thereby matching the Borough Council's commitment to freeze Council Tax for the same 3-Year period (Option 3). Again, the affects of this have been shown in the 5-Year Indicative Forecast.
3. Agree in principle to start increasing the rates and special levies by up to 2% with effect from 2016/17 (the following financial year).

Overview

1. Our success is inevitable measured by what does not happen rather than what does happen, which means that if flooding does not occur frequently the value of what we do is sometimes questioned (particularly the level of reserves that we hold). But it is precisely because we continually maintain, improve and watch over the drainage system that we are actually able to reduce the risk of flooding.
2. The importance of having adequate reserves is therefore crucial; so that we can protect our ratepayers and constituent Councils - by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that includes long term debt, flood defence grant-in-aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
3. Reserves will reduce significantly over the next few years because the Board expects to deliver the Gaywood/North Lynn Link Scheme, build the new Islington Pumping Station and replace Wolferton Pumping Station.
4. The alternative to holding adequate reserves would mean that we have to pass on huge increases in expenditure from one year to the next or borrow money to fund maintenance work and minor asset replacement/refurbishment, which would be tantamount to an act of lunacy.
5. The importance of holding adequate reserves has never been greater, now that increases in special levies may trigger a local referendum, if they cause the billing authority to increase



ESTIMATES 2015/16: EXECUTIVE SUMMARY

council tax above levels specified by DCLG (as is currently set out in the Local Audit and Accountability Bill).

6. From discussions with the Deputy Chief Executive and Finance Director of the Borough Council it is understood that the Borough would support a rate freeze for another year as agreed in principle two years ago, given that the Council has committed to do the same with Council Tax over the same 3 year period. Officers have also agreed in principle to start increasing special levies with effect from 2016/17 of up to 2% each year for the following 2 year period (2016/17 and 2017/18), which has been reflected in the 5-Year Indicative Forecast. This course of action is recommended.

P J CAMAMILE
CHIEF EXECUTIVE

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

NOTE NO.	CAPITAL PROGRAMME SCHEME TITLE	ACTUAL 2013/14 £	ESTIMATE 2014/15 £	PROBABLE 2014/15 £	ESTIMATE 2015/16 £	ESTIMATE 2016/17 £	ESTIMATE 2017/18 £	ESTIMATE 2018/19 £	ESTIMATE 2019/20 £
	Bawsey Drain Syphon (Wootton Road) – Investigations	0	15,000	3,900	0	0	0	0	5,000
	Billy Kerkham Sluice – Investigations & Refurbishment	0	0	0	0	0	5,000	20,000	0
	Black Drain Syphon (under Gaywood River) – structural lining works	0	40,000	27,000	0	0	0	0	0
1	Catchment Modelling Programme	24,082	50,000	0	0	125,000	125,000	125,000	0
2	Chalk Lane Catchment Flood Risk Management Scheme	0	0	15,100	10,000	0	0	0	0
3	Control Panel Replacements & Weedscreen Cleaner Refurbishments	0	0	0	175,000	125,000	0	0	0
	Crabbs Abbey Pumping Station - replacement pumps	0	0	0	0	0	120,000	0	0
	Crabbs Abbey Old Station – Structural Investigation	0	0	0	0	0	15,000	0	0
	Cut Bridge Sluice - Investigations & Refurbishment	0	0	0	0	2,000	0	0	0
	Eau Brink Outfall - Investigations & Refurbishment	0	0	0	0	0	0	0	10,000
4	Fish and Eel Assessments at Pumping Stations/Outfalls	0	10,000	0	0	0	10,000	10,000	20,000
	Gaywood River Flood Alleviation Scheme (Church Farm Pumping Stati	9,935	0	500	0	0	0	0	0
	Green Bank PS - Pump Refurbishment	0	0	0	0	0	0	80,000	0
	Identified works from Catchment Modelling	0	0	0	0	0	50,000	150,000	300,000
5	Ingleborough Pumping Station - Investigations & Refurbishment	34,716	0	20,000	0	0	0	0	0
6	Islington Catchment Flood Risk Management Scheme	26,999	35,000	18,000	200,000	270,000	3,893,900	3,894,000	3,895,100
	Knowles Sluice - Investigations & Refurbishment	900	0	0	0	0	0	1,250	0
	Lighthouse Sluice - Investigations & Refurbishment	0	0	0	2,500	0	0	0	0
	Magdalen Bridge Outfall – Investigations & Refurbishment	0	0	0	0	0	10,000	0	0
7	Main Sluice - Investigations & Refurbishment	31,100	0	21,000	0	0	0	2,500	0
	Merries Farm Sluice - Investigations & Refurbishment	900	0	1,276	0	0	0	1,250	0
	Middleton Stop Drain (adj. Sidney Street) – Investigations	4,978	0	0	0	0	0	0	0
8	Middleton Stop Flood Storage Area	336,270	535,500	545,000	27,339	0	0	0	0
	Millfleet Tilting Gate - Investigations & Refurbishment	0	0	0	0	5,000	25,000	0	0
	New cut for improved access (Dock complex pipeline bypass)	0	24,000	0	0	0	0	0	0
9	North Lynn Link Scheme	61,439	335,000	60,000	1,650,000	200,000	0	0	0
10	Pierrepoint Pumping Station - new storage building	770	0	46,264	0	0	0	0	0
	Pierrepoint Pumping Station - Investigations & Refurbishment (structur	0	0	0	0	0	10,000	0	0
	Pierrepoint Pumping Station - Pump Refurbishment	0	0	0	0	0	0	0	70,000
	Searles Outfall – Structural Investigation	0	0	0	0	0	0	0	8,000
11	Telemetry Review & Upgrades	4,400	0	2,240	0	0	0	0	0
	Waltham Farm PS - Investigations & Replacement	0	0	0	0	0	10,000	120,000	5,000
12	West Lynn Sluice - Investigations & Refurbishment	0	15,000	2,500	30,000	0	0	0	0
13	Wolferton Pumping Station - Investigations & Replacement	0	70,000	35,000	180,000	150,000	2,000,000	612,500	137,500
	GROSS COST OF CAPITAL PROGRAMME	536,488	1,129,500	797,780	2,274,839	877,000	6,273,900	5,016,500	4,450,600

**KING'S LYNN INTERNAL DRAINAGE BOARD
NEW AND IMPROVEMENT WORKS
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

NOTE NO.	CAPITAL PROGRAMME SCHEME TITLE	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16	ESTIMATE 2016/17	ESTIMATE 2017/18	ESTIMATE 2018/19	ESTIMATE 2019/20
		£	£	£	£	£	£	£	£
	(-) CAPITAL FINANCING								
	Capital Works Reserve	62,505	217,293	286,438	0	0	0	0	0
	Plant Reserve	0	0	0	300,000	103,750	248,000	185,700	175,800
	Development Reserve	0	0	0	0	0	0	0	0
	Long Term Debt (Public Works Loan Board)	0	0	0	0	0	3,200,000	3,500,000	2,500,000
	Capital Grant and Local Levy	15,092	0	18,000	212,750	423,250	2,475,900	980,800	1,399,800
	(-) CAPITAL FINANCING	77,597	217,293	304,438	512,750	527,000	5,923,900	4,666,500	4,075,600
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£458,891	£912,207	£493,342	£1,762,089	£350,000	£350,000	£350,000	£375,000

G R DANN
PLANNING/ENFORCEMENT OFFICER

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2015/2016**

NOTES MAINTENANCE WORK	Actual 2013/14 £	Estimate 2014/15 £	Probable 2014/15 £	Estimate 2015/16 £
1. DRAIN MAINTENANCE				
Wiggenhall St German Catchment	3,061	2,800	2,799	2,900
Fitton Road Area Catchment	3,640	4,300	3,863	4,500
Waltham Farm Catchment	4,499	5,200	5,221	5,500
Mary Magdalen Catchment	2,999	2,100	2,079	2,300
Magdalen Catchment	15,584	14,600	13,941	16,000
Lighthouse Catchment	14,617	17,300	17,092	17,300
Main Sluice Catchment	37,732	38,000	37,780	38,500
Chalk Lane Catchment	15,167	16,250	17,282	17,500
Ingleborough Catchment	5,757	5,500	5,988	6,500
Searles Catchment	3,652	3,400	3,196	3,800
Heacham Catchment	4,492	4,600	4,749	6,350
Wolferton Catchment	23,208	31,000	30,821	34,250
North Wootton Catchment	12,010	15,000	14,095	15,000
Wootton Marsh Catchment	720	900	1,209	8,770
South Wootton Catchment	2,766	2,750	2,800	3,250
North Lynn Catchment	9,437	9,000	8,632	10,000
Black/Bawsey Drains Catchment	19,932	23,200	22,659	24,200
Gaywood Catchment	40,917	46,000	45,550	49,000
Middleton Pierpoint Catchment	45,080	47,500	46,706	48,500
Middleton Level Catchment	6,778	7,500	8,730	8,000
Eau Brink Catchment	8,013	8,300	9,183	9,200
Green Bank Catchment	60,175	60,500	60,376	66,500
Billy Kerkham Sluice Catchment	13,162	13,500	13,174	17,000
West Lynn Sluice Catchment	23,795	25,500	24,120	27,500
Cut Bridge Sluice Catchment	204	400	437	800
Merries Sluice Catchment	2,335	1,800	1,836	2,400
Knowles Sluice Catchment	1,126	1,800	2,276	2,700
Smeeth Lode Outfall	1,844	2,300	2,300	2,500
Islington Pump Catchment	118,599	121,000	122,181	136,800
Reeds Drain Catchment	56,519	51,000	50,081	60,000
Rainbow Drain	0	450	450	850
Church Farm Catchment	3,995	7,000	5,841	5,100
	561,815	590,450	587,447	653,470
2. OUTFALL MAINTENANCE				
Lighthouse Outfall	1,027	1,049	1,271	1,199
Main Sluice Outfall	1,491	1,349	1,414	1,599
Chalk Lane Outfall	1,568	1,699	1,752	1,949
Searles Outfall	529	650	767	800
Bawsey Drain Outfall	2,811	3,350	3,367	5,750
Millfleet Sluice Outfall	2,528	2,000	6,002	4,600
Billy Kerkham Sluice	2,563	1,799	2,474	2,249
West Lynn Outfall	0	200	100	200
Cut Bridge Outfall	90	250	191	250
Merries Farm Outfall	0	200	214	200
Knowles Outfall	0	200	150	200
Straight Mile Outfall	256	3,700	2,221	4,100
	12,863	16,446	19,923	23,096
3. PUMPING STATION MAINTENANCE				
Waltham Farm Pumping Station	1,312	2,899	2,812	3,009
Crabbes Abbey Pumping Station	13,427	12,699	10,449	12,759
Ingleborough Pumping Station	2,581	3,299	3,472	3,559
Wolferton Pumping Station	21,327	22,599	23,794	29,909
North Wootton Pumping Station	3,970	6,199	6,121	6,259

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2015/2016**

NOTES	MAINTENANCE WORK	Actual 2013/14 £	Estimate 2014/15 £	Probable 2014/15 £	Estimate 2015/16 £
	North Lynn Pumping Station	6,915	14,449	13,315	12,509
	Pierrepoint Pumping Station	17,608	26,299	41,496	26,359
	Middleton Fen Pumping Station	4,481	5,799	5,604	5,859
	Eau Brink Pumping Station	7,872	6,899	8,117	9,259
	Green Bank Pumping Station	14,246	16,000	17,781	16,959
	Islington Pumping Station	32,275	19,299	22,677	37,859
	Church Farm Pumping Station	10,223	15,000	11,552	11,809
	King's Reach Pumping Station	1,815	5,299	3,240	5,859
		138,052	156,739	170,430	181,967

4. PROPERTY MAINTENANCE

Islington Depot	37,337	35,000	35,607	36,500
Islington House	4,591	3,000	1,528	1,000
Wolferton Property	915	1,500	1,023	600
Gravel Bank Bungalow	-28	0	0	0
Pierrepoint Depot	1,664	3,000	2,961	3,000
Reffley Reservoir	153	1,000	1,604	1,400
Morrisons Culvert	2,174	2,500	1,867	4,400
Gravel Bank Museum	159	1,000	213	1,000
Goulds Culvert	368	1,650	1,594	1,450
Wootton Road Culvert	53	850	574	1,100
King's Reach Flood Storage Area	0	2,750	1,661	2,750
Smeeth Lode Storage Area	1,183	2,000	1,751	3,000
Bridges	801	0	96	0
	49,370	54,250	50,479	56,200

DIRECT WORKS

£762,100	£817,885	£828,279	£914,733
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COST ANALYSIS:

Plant Charges	196,593	221,300	223,004	240,950
Labour Charges	408,425	418,901	411,585	466,070
Materials	8,056	20,000	23,456	16,600
Contractors	45,226	29,750	41,593	50,700
Electricity	87,520	109,751	104,428	112,950
Pumping Station Insurance	2,741	2,600	5,487	3,380
Telemetry	13,539	13,583	16,726	13,583
Heating Fuel	0	2,000	2,000	10,500
Depreciation	0	0	0	0
	£762,100	£817,885	£828,279	£914,733

NOTES

1. Drain Maintenance

The 2014/15 regular maintenance has so far gone to plan, barring the adverse weather conditions of 8/9 August 2014 when upper areas of the Greenbank and Islington Catchments suffered some flooding, during which time our resources became very stretched. However some of the larger landowners were mindful of the weather and the drenching that seems to follow harvest over the last few years, so were very keen to follow on with the drilling of next year's crops so again at times we were stretched. Once again though I am thankful for the good communication we enjoy with most of our landowners, therefore we have been able to stay almost on schedule with the regular maintenance work, as a result we should finish on time. After careful consideration, taking on of the rivers Babingley, Heacham and Ingol along with the proposal to employ more operatives the Drain Maintenance budget for 2015/2016 has been increased.

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2015/2016**

NOTES MAINTENANCE WORK	Actual 2013/14 £	Estimate 2014/15 £	Probable 2014/15 £	Estimate 2015/16 £
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2. **Outfall Maintenance**

Outfall Maintenance has gone pretty much to plan so far this financial year, I predict that we will need to increase the Outfall Maintenance budget for 2015/16 to facilitate the regular inspections that the extra operatives will afford us, something that has suffered as a result of prioritising elsewhere, but has probably become even more important bearing in mind the seemingly changing weather patterns. The regular grasscutting and weed removal within compounds and around the penstock areas will have to be continued for Health and Safety reasons, as will the clearing and removal from site of weed from weedcreens.

3. **Pumping Station Maintenance**

Pumping Station maintenance and operation has gone very well so far this year, with the exception of some problems with the weedscreen cleaners. It is worth remembering that some of these cleaners are getting in excess of 25 years old and are something we will be considering for replacement over the next few years. You will see that some of the Pumping Stations are predicted to overspend some of this overspend is due entirely to costs associated with repairs to the weedscreen cleaners. So far the electricity costs are down on this time last year, however this could change very quickly if we experience bad weather for the remaining months of this financial year. There will be a rise in the Pumping Station budget for 2015/16, mainly to accommodate some extra labour charges and weedscreen cleaner repairs.

4. **Property Maintenance**

There will be a slight increase in the budget for the Property maintenance next financial year due to the need for some extra works to the Flood storage areas in the Emneth area.

G M HOWE
OPERATIONS MANAGER

KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16

22 January 2015

1. RATE REQUIREMENT

	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
	£	£	£	£
NEW WORKS AND IMPROVEMENT WORKS				
Grant Aided Capital Work	26,999	115,000	53,000	380,000
Non-Grant Aided Capital Work	509,489	1,014,500	744,780	1,894,839
	536,488	1,129,500	797,780	2,274,839
CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY				
Annual Precept Payable to the Environment Agency	152,490	156,607	159,146	159,146
	152,490	156,607	159,146	159,146
MAINTENANCE WORKS				
Direct Works	762,100	817,885	828,279	914,733
Loan Interest	0	0	0	0
Annual reinstatement provision (Asset Management Plan)	0	300,000	0	300,000
Net (Surplus)/Deficit on Absorption Accounts	70,301	0	10,000	0
Consortium Charges (Technical Support Costs)	127,359	188,689	174,773	154,919
Biodiversity Actions/BAP	4,167	8,034	6,834	7,834
Contingency	0	0	0	25,000
	963,927	1,314,608	1,019,886	1,402,486
ADMINISTRATION AND OTHER EXPENSES				
Consortium Charges	174,319	176,381	147,087	186,906
Provision for Assessable Value Decreases and Bad Debts	187	3,000	1,000	3,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Sundry Debtors written off	0	350	331	350
	182,478	187,703	156,390	198,228
TOTAL EXPENDITURE	£1,835,383	£2,788,418	£2,133,202	£4,034,699
LESS:				
GOVERNMENT GRANTS				
Flood Risk Management Schemes	15,092	0	18,000	212,750
Environmental Improvement Schemes	0	0	0	0
	15,092	0	18,000	212,750
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY				
Highland Water Contributions	60,518	35,000	59,746	35,000
OTHER INCOME				
Development Contributions	4,399	0	5,593	0
Rents and Acknowledgements	1,843	3,200	4,150	3,200
Investment Interest	23,701	20,000	20,000	20,000
Sundry Income	17,932	1,500	3,544	1,500
Profit/(Loss) on Disposal of Plant & Equipment	25,980	0	12,544	0
Profit/(Loss) on Rechargeable Works	10,500	0	577	0
	84,355	24,700	46,408	24,700
TOTAL INCOME	£159,965	£59,700	£124,154	£272,450
NET REQUIREMENT	£1,675,418	£2,728,718	£2,009,048	£3,762,249
FINANCED BY:-				
RATE INCOME LEVIED BY THE BOARD:				
Occupiers Drainage Rates	303,704	303,705	303,704	
King's Lynn & West Norfolk Borough Council	1,740,515	1,740,515	1,740,515	
Fenland District Council	80,717	80,717	80,717	
South Holland District Council	22,374	22,374	22,374	
	£2,147,310	£2,147,311	£2,147,310	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	471,892	(581,407)	138,262	
NET REQUIREMENT	£1,675,418	£2,728,718	£2,009,048	
GENERAL RESERVE				
Balance brought forward at 1 April	2,230,702	2,776,690	2,776,690	
ADD: Net Surplus/(Deficit) for the year	471,892	(581,407)	138,262	
Movement on Balances/Reserves:				
Public Work Loans (Improvement Works, net of Grant Aid)	0	0	0	
Transfer from/(to) Development Reserve	(4,399)	0	(5,593)	
Transfer from/(to) Plant Reserve	0	0	(300,000)	
Transfer from/(to) Revaluation Reserve	141,000	0	0	
Transfer from/(to) Capital Works Reserve	(62,505)	217,293	286,438	
Balance carried forward at 31 March	£2,776,690	£2,412,576	£2,895,797	

On preparing the estimates for the financial year 2014/15 it was estimated that the General Reserve would amount to £2,450,928 as at 31 March 2014. The actual balance of the General Reserve as at 31 March 2014 was £2,776,690 after consolidating the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that the General Reserve will be in the region of £2,895,797 as at 31 March 2015.

KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2014

The values at 31 December 2014 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,517.306	3,988,850	14.163	130.708
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,522.722	22,921,824	81.386	6,506.850
Fenland District Council	154.256	958,098	3.402	6,211.091
South Holland District Council	246.746	295,559	1.049	1,197.827
Totals	34,441.030	£28,164,331	100.000	

Agricultural Land and/or Buildings	30,517.306	3,988,850	14.163	130.708
Billing Authorities	3,923.724	24,175,481	85.837	6,161.361
Totals	34,441.030	£28,164,331	100.000	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,330.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	950.227	138,919	10.902	146.196
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,330.330	£1,274,280	100.000	

TOTAL: PROPERTIES

Agricultural Land and/or Buildings	31,467.533	4,127,769	14.022	
Billing Authorities	4,303.827	25,310,842	85.978	
Totals	35,771.360	£29,438,611	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES

PURPOSE OF RATE:	MAIN AREA 95.67% of RV £	DRO AREA 4.33% of RV £	ESTIMATE 2015/16 £	PROPORTION 2015/16 %
NEW WORKS AND IMPROVEMENT WORKS	2,274,839	0	£2,274,839	56.38%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	152,257	6,889	£159,146	3.94%
MAINTENANCE WORKS	1,402,486	0	£1,402,486	34.76%
B. ADMINISTRATION AND OTHER EXPENSES	189,648	8,580	£198,228	4.91%
	4,019,230	15,469	4,034,699	100.00%
LESS:				
GOVERNMENT GRANTS	-212,750	0	-£212,750	5.27%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-35,000	0	-£35,000	0.87%
OTHER INCOME	-24,700	0	-£24,700	0.61%
	-272,450	0	-272,450	6.75%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£3,746,780	£15,469	£3,762,249	93.25%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991**

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2015/2016

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 75.74%. Option 2 shows an inflationary increase of 1.30%, which equates to a 1.29% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows a rate freeze of 0.00%. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

	REQUIREMENT			
	2014-2015 ESTIMATED	2015-2016 OPTION 1	2015-2016 OPTION 2	2015-2016 OPTION 3
	£	£	£	£
FINANCED BY:-				
(Add)/Deduct for adjustment of Balances	581,680	0	1,587,140	1,614,740
RATES/LEVIES:				
Occupiers Drainage Rates	302,050	530,649	305,865	301,956
King's Lynn & West Norfolk Borough Council (KLBC)	1,735,182	3,049,354	1,757,645	1,735,182
Fenland District Council (FDC)	72,528	127,458	73,467	72,528
South Holland District Council (SHDC)	22,374	39,319	22,663	22,374
NET REQUIREMENT	£2,713,814	£3,746,780	£3,746,780	£3,746,780
Penny Rate in the Pound	7.570p	13.303p	7.668p	7.570p
Drainage Rate Increase/(Decrease)	0.00%	75.74%	1.30%	0.00%
Special Levy for KLBC Increase/(Decrease)	0.00%	75.74%	1.29%	0.00%
Special Levy for FDC Increase/(Decrease)	0.00%	75.74%	1.29%	0.00%
Special Levy for SHDC Increase/(Decrease)	0.00%	75.74%	1.29%	0.00%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 1.93%. Option 2 shows an inflationary increase of 1.30% and Option 3 shows a rate freeze (0.00%). Option 3 is recommended.

	REQUIREMENT			
	2014-2015 ESTIMATED	2015-2016 OPTION 1	2015-2016 OPTION 2	2015-2016 OPTION 3
	£	£	£	£
FINANCED BY:-				
(Add)/Deduct for adjustment of Balances	(273)	0	102	292
RATES/LEVIES:				
Occupiers Drainage Rates	1,655	1,686	1,675	1,655
King's Lynn & West Norfolk Borough Council (KLBC)	5,333	5,436	5,400	5,333
Fenland District Council (FDC)	8,189	8,347	8,292	8,189
NET REQUIREMENT	£14,904	£15,469	£15,469	£15,469
Penny Rate in the Pound	1.191p	1.214p	1.206p	1.191p
Drainage Rate Increase/(Decrease)	0.00%	1.93%	1.30%	0.00%
Special Levy for KLBC Increase/(Decrease)	0.00%	1.93%	1.26%	0.00%
Special Levy for FDC Increase/(Decrease)	0.00%	1.93%	1.26%	0.00%

	REQUIREMENT			
	2014-2015 ESTIMATED	2015-2016 OPTION 1	2015-2016 OPTION 2	2015-2016 OPTION 3
	£	£	£	£
SUMMARY				
FINANCED BY:-				
Public Works Loans	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	300,000	300,000
Capital Works Reserve	217,293	0	0	0
General Reserve	420,964	0	1,287,242	1,315,032
(Increase)/Decrease in Balances	581,407	0	1,587,242	1,615,032
RATES/LEVIES:				
Occupiers Drainage Rates	303,705	532,335	307,540	303,611
King's Lynn & West Norfolk Borough Council (KLBC)	1,740,515	3,054,790	1,763,045	1,740,515
Fenland District Council (FDC)	80,717	135,805	81,759	80,717
South Holland District Council (SHDC)	22,374	39,319	22,663	22,374
NET REQUIREMENT	£2,728,718	£3,762,249	£3,762,249	£3,762,249
Drainage Rate Increase/(Decrease) - Main Area	0.00%	75.74%	1.30%	0.00%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	0.00%	1.93%	1.30%	0.00%
Special Levy for KLBC Increase/(Decrease)	0.00%	75.51%	1.29%	0.00%
Special Levy for FDC Increase/(Decrease)	0.00%	68.25%	1.29%	0.00%
Special Levy for SHDC Increase/(Decrease)	0.00%	75.74%	1.29%	0.00%

GENERAL RESERVE:

Probable Reserve at 31 March	£2,086,814	£2,895,797	£1,608,555	£1,580,765
Reserve expressed as a percentage of Net Requirement	76.48%	76.97%	42.76%	42.02%

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.30%.

KING'S LYNN INTERNAL DRAINAGE BOARD
5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	£	£	£	£	£
New Works and Improvement Works	2,274,839	903,310	6,655,981	5,481,665	5,009,190
Contributions Payable to the Environment Agency	159,146	163,920	168,838	173,903	179,120
Maintenance Works	1,402,486	1,444,561	1,487,897	1,532,534	1,578,510
Administration and Other Expenses	198,228	204,175	210,300	216,609	223,107
Government Grants and Local Levy	-212,750	-435,948	-2,626,682	-1,071,747	-1,575,487
Contributions from the Environment Agency	-35,000	-36,050	-37,132	-38,245	-39,393
Other Income	-24,700	-25,441	-26,204	-26,990	-27,800
NET REQUIREMENT	£3,762,249	£2,218,527	£5,832,998	£6,267,729	£5,347,247
FINANCED BY:-					
Public Works Loans	0	0	3,200,000	3,500,000	2,500,000
Development Reserve	0	0	0	0	0
Plant Reserve	300,000	103,750	248,000	185,700	175,800
Capital Works Reserve	0	0	0	0	0
General Reserve	1,315,032	-75,273	151,269	281,359	301,854
(Add)/Deduct for adjustment of Balances	1,615,032	28,477	3,599,269	3,967,059	2,977,654
RATES/LEVIES:					
Occupiers Drainage Rates	303,611	309,667	315,843	325,309	335,054
King's Lynn & West Norfolk Borough Council (KLBC)	1,740,515	1,775,234	1,810,642	1,864,903	1,920,773
Fenland District Council (FDC)	80,717	82,329	83,969	86,485	89,075
South Holland District Council (SHDC)	22,374	22,820	23,275	23,973	24,691
	£3,762,249	£2,218,527	£5,832,998	£6,267,729	£5,347,247
INCREASES/(DECREASES):					
Penny Rate in the Pound (Main Area)	7.570p	7.721p	7.875p	8.111p	8.354p
Penny Rate in the Pound (Differentially Rated Area)	1.191p	1.215p	1.239p	1.276p	1.314p
Rate Increase/(Decrease)	0.00%	2.00%	2.00%	3.00%	3.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£1,580,765	£1,656,038	£1,504,769	£1,223,410	£921,556
Reserve expressed as a percentage of Net Requirement	42.02%	74.65%	25.80%	19.52%	17.23%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£3.90	£3.98	£4.06	£4.18	£4.31
Billing Authorities	£173.35	£176.81	£180.34	£185.74	£191.31
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£184.01	£187.68	£191.42	£197.16	£203.06
King's Lynn & West Norfolk Borough Council	£8.70	£8.88	£9.05	£9.32	£9.60
Fenland District Council	£0.93	£0.95	£0.97	£1.00	£1.03
South Holland District Council	£0.29	£0.30	£0.30	£0.31	£0.32

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2014	31/03/2014	31/03/2015	31/03/2016	2013/14-15/16
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	295,398	100%	8,960	8,960	Decreasing
Development Reserve	555,143	tbc	560,736	560,736	Increasing
Plant Reserve	2,521,148	39%	2,821,148	2,521,148	Flat Lining
General Reserve	2,776,690	450%	2,895,797	1,580,765	Decreasing
	£6,148,379	ADEQUATE	£6,286,641	£4,671,609	
Other Reserves					
Revaluation Reserve	883,513	N/A	320,000	320,000	Decreasing
Pensions Reserve	-2,916,000	N/A	-3,000,000	-3,100,000	Decreasing
	-£2,032,487	INADEQUATE	-£2,680,000	-£2,780,000	
Total Reserves	£4,115,892	ADEQUATE	£3,606,641	£1,891,609	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
22 JANUARY 2015

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 30th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 14.16% (£301,956) and 85.84% (£1,830,084) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	8.077		Fenland District Council	£72,528	3.402%
Contributions to the Environment Agency	0.541		King's Lynn & West Norfolk Borough Council	£1,735,182	81.386%
Maintenance Works	4.980		South Holland District Council	£22,374	1.049%
Administration and Other Expenses	0.673	14.271			
LESS:-					
Government Grants	0.755				
Contributions from the Environment Agency	0.124				
Other Income	0.088	0.967			
		13.304			
Add/(deduct) for adjustment of balances		(5.734)			
		7.570		£1,830,084	85.84%

THE COMMON SEAL of the Board is affixed in the presence of:-

J S AUSTEN
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 6th February 2015, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 30th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2014 TO 31 MARCH 2015**

On the 30th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£1,655) and 89.10% (£13,522) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	0.000		Fenland District Council	£8,189	53.959%
Contributions to the Environment Agency	0.541		King's Lynn & West Norfolk Borough Council	£5,333	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	0.673	1.214			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.214			
Add/(deduct) for adjustment of balances		(0.023)			
		1.191		£13,522	89.10%

THE COMMON SEAL of the Board is affixed in the presence of:-

J S AUSTEN
 CHAIRMAN

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 6th February 2015, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Kettlewell House, Austin Fields Industrial Estate, King's Lynn, Norfolk, PE30 1PH, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 30th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
 CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 30th January 2015 the Board made the following Drainage Rates:

Main Area:	7.570p in the pound (£)
Differentially Rated Area:	1.191p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £303,611 of their expenditure for the financial year ending on the 31 March 2016.

2. Also on the 30th January 2015 the Board made a Special Levy of £1,843,606 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£1,735,182
Fenland District Council	£72,528
South Holland District Council	£22,374

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£5,333
Fenland District Council	£8,189

to raise the balance of their expenditure for the same year.

Dated 6th Day of February 2015.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2014> To: <24 December 2014>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			30,517.306	£3,990,090	14.167%	£130.748
50-0003-2	Registered Occupier	1501 01/04/2014 Agricultural Holding	-39.203	-£5,356		
		15010010 01/04/2014 Agricultural Holding	39.203	£5,356		
		1601 01/04/2014 Agricultural Holding	-53.214	-£7,232		
		16010010 01/04/2014 Agricultural Holding	53.214	£7,232		
50-0016-1	Registered Occupier	18011390 01/04/2014 Agricultural Holding	-3.634	-£494		
50-0065-8	Registered Occupier	17012900 01/04/2013 Agricultural Holding	7.361	£1,000		
50-0071-9	Registered Occupier	04010070 01/04/2014 Agricultural Holding	3.339	£687		
50-0079-3	Registered Occupier	17010110 01/04/2015 Agricultural Holding	-7.112	-£1,003		
50-0135-2	Registered Occupier	21011275 01/04/2014 Agricultural Holding	1.214	£158		
		HOLDIN 01/04/2014 Agricultural Holding	-1.214	-£158		
		G				
50-0142-4	Registered Occupier	01010010 01/04/2013 Agricultural Holding	-1.417	-£196		
50-0150-8	Registered Occupier	17010650 01/04/2015 Agricultural Holding	3.480	£485		
50-0178-9	Registered Occupier	17010370 01/04/2015 Agricultural Holding	-31.584	-£3,892		
50-0179-2	Registered Occupier	17012620 01/04/2015 Agricultural Holding	31.584	£3,892		
50-0203-9	Registered Occupier	15010090 01/04/2014 Agricultural Holding	2.460	£334		
		15010100 01/04/2014 Agricultural Holding	-29.543	-£4,015		
50-0234-9	Registered Occupier	17010450 01/04/2014 Agricultural Holding	2.361	£321		
50-0255-3	Registered Occupier	02010830 06/10/2009 Agricultural Holding	-9.336	-£1,269		
50-0265-8	Registered Occupier	20010805 01/04/2015 Agricultural Holding	3.688	£505		
50-0274-5	Registered Occupier	1801001 01/04/2014 Agricultural Holding	-12.420	-£1,589		
		18010020 01/04/2014 Agricultural Holding	10.700	£1,369		
		18010190 01/04/2014 Agricultural Holding	-1.620	-£160		
50-0280-2	Registered Occupier	01 01/04/2014 Agricultural Holding	-6.965	-£707		
		09010015 01/04/2014 Agricultural Holding	6.965	£707		
		21012015 01/04/2014 Agricultural Holding	0.405	£52		
		HOLDIN 01/04/2014 Agricultural Holding	-0.405	-£52		
		G				
50-0289-1	Registered Occupier	09011670 01/04/2013 Agricultural Holding	-6.504	-£993		
50-0296-5	Registered Occupier	21010685 01/04/2013 Agricultural Holding	-12.729	-£1,650		
50-0313-9	Registered Occupier	02010830 06/10/2009 Agricultural Holding	8.122	£1,269		
50-0320-5	Registered Occupier	20011235 01/04/2014 Agricultural Holding	10.218	£1,411		
50-0350-9	Registered Occupier	0601001 01/04/2014 Agricultural Holding	-3.824	-£454		
		06010020 01/04/2014 Agricultural Holding	3.824	£454		
		06010065 01/04/2015 Agricultural Holding	104.743	£12,826		
50-0385-9	Registered Occupier	12010055 01/04/2015 Agricultural Holding	0.592	£79		
50-0409-4	Registered Occupier	16010260 01/04/2014 Agricultural Holding	-4.047	-£580		
50-0421-1	Registered Occupier	17010650 01/04/2015 Agricultural Holding	-18.307	-£2,549		
50-0427-3	Registered Occupier	09010180 06/09/2010 Agricultural Holding	-6.411	-£944		
50-0433-6	Registered Occupier	16010260 01/04/2014 Agricultural Holding	4.047	£580		
50-0469-6	Registered Occupier	06010065 01/04/2015 Agricultural Holding	-104.743	-£12,826		
50-0484-0	Registered Occupier	15010510 01/06/2012 Agricultural Holding	-0.971	-£132		
50-0518-4	Registered Occupier	23010431 01/04/2015 Agricultural Holding	-12.596	-£1,065		
50-0524-7	Registered Occupier	09010510 01/04/2013 Agricultural Holding	4.680	£586		
50-0546-7	Registered Occupier	09010530 01/11/2013 Agricultural Holding	12.190	£1,766		
50-0609-5	Registered Occupier	01010060 01/04/2015 Agricultural Holding	34.554	£3,971		
		15010150 01/04/2014 Agricultural Holding	57.153	£8,025		
50-0611-9	Registered Occupier	01010060 01/04/2015 Agricultural Holding	-34.554	-£3,971		
		15010390 01/04/2015 Agricultural Holding	-30.070	-£4,344		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2014> To: <24 December 2014>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			30,517.306	£3,990,090	14.167%	£130.748
50-0659-7	Registered Occupier	01 01/04/2014 Agricultural Holding	-9.628	-£1,510		
		02 01/04/2014 Agricultural Holding	-4.017	-£476		
		07010010 01/04/2014 Agricultural Holding	9.628	£1,510		
		07010020 01/04/2014 Agricultural Holding	4.017	£476		
		23010431 01/04/2015 Agricultural Holding	12.013	£1,065		
50-0669-2	Registered Occupier	18011440 01/04/2014 Agricultural Holding	1.620	£160		
50-0678-6	Registered Occupier	29010031 26/03/2014 Agricultural Holding	-3.666	-£237		
50-0723-2	Registered Occupier	17010650 01/04/2015 Agricultural Holding	14.827	£2,065		
		20010415 01/04/2014 Agricultural Holding	7.143	£991		
50-0748-1	Registered Occupier	04010790 01/04/2014 Agricultural Holding	-3.339	-£687		
		07010060 01/04/2014 Agricultural Holding	-5.006	-£594		
		17012910 01/04/2014 Agricultural Holding	-2.907	-£395		
50-0752-8	Registered Occupier	02012690 01/04/2013 Agricultural Holding	17.094	£2,745		
50-0755-7	Registered Occupier	04011020 01/04/2015 Agricultural Holding	-62.692	-£7,319		
		18010740 01/04/2015 Agricultural Holding	-2.610	-£355		
50-0756-9	Registered Occupier	04011020 01/04/2015 Agricultural Holding	62.692	£7,319		
		17010310 01/04/2015 Agricultural Holding	2.487	£351		
		17011330 01/04/2014 Agricultural Holding	-5.593	-£759		
		18010060 01/04/2015 Agricultural Holding	2.610	£355		
50-0761-5	Registered Occupier	04010270 01/04/2015 Agricultural Holding	-0.841	-£114		
50-0858-2	Registered Occupier	03010520 01/04/2015 Agricultural Holding	-1.770	-£256		
		17011480 01/04/2015 Agricultural Holding	-1.619	-£220		
50-0874-4	Registered Occupier	17010230 01/04/2014 Agricultural Holding	-0.809	-£110		
50-0878-9	Registered Occupier	18011390 01/04/2014 Agricultural Holding	3.634	£494		
50-0916-9	Registered Occupier	21010555 25/04/2014 Agricultural Holding	-0.731	-£99		
50-0978-7	Registered Occupier	12010045 01/04/2013 Agricultural Holding	19.831	£2,650		
50-1020-9	Registered Occupier	07011020 01/04/2004 Agricultural Holding	0.000	-£1,241		
50-1021-1	Registered Occupier	17012900 01/04/2013 Agricultural Holding	-7.361	-£1,000		
50-1030-5	Registered Occupier	07011570 01/04/2014 Agricultural Holding	9.279	£1,101		
		07011850 01/04/2014 Agricultural Holding	19.265	£1,380		
50-1040-0	Registered Occupier	02012690 01/04/2013 Agricultural Holding	-17.094	-£2,745		
50-1041-8	Registered Occupier	20010855 01/04/2014 Agricultural Holding	-7.143	-£991		
50-1084-0	Registered Occupier	15010940 01/04/2013 Agricultural Holding	1.417	£196		
50-1137-3	Registered Occupier	21010595 01/04/2012 Agricultural Holding	-7.232	-£894		
50-1168-7	Registered Occupier	07011490 01/04/2014 Agricultural Holding	-0.685	-£82		
50-1169-1	Registered Occupier	07011140 01/04/2014 Agricultural Holding	0.685	£82		
50-1175-0	Registered Occupier	09011045 01/04/2013 Agricultural Holding	-2.341	-£278		
		09011065 01/04/2013 Agricultural Holding	-2.339	-£308		
50-1183-9	Registered Occupier	07011830 01/04/2014 Agricultural Holding	-19.265	-£1,380		
50-1214-9	Registered Occupier	21010595 01/04/2013 Agricultural Holding	19.961	£2,544		
50-1221-9	Registered Occupier	12010045 01/04/2013 Agricultural Holding	-20.423	-£2,729		
50-1229-4	Registered Occupier	02010010 01/04/2015 Agricultural Holding	23.156	£3,716		
		16010170 01/04/2015 Agricultural Holding	8.571	£1,258		
50-1231-6	Registered Occupier	02010010 01/04/2015 Agricultural Holding	-4.265	-£696		
		02010330 01/04/2015 Agricultural Holding	-0.688	-£96		
		02012170 01/04/2015 Agricultural Holding	-15.856	-£2,547		
		16010170 01/04/2015 Agricultural Holding	-8.571	-£1,258		
50-1241-0	Registered Occupier	0701000 01/04/2014 Agricultural Holding	-2.215	-£302		
		07010010 01/04/2014 Agricultural Holding	2.215	£302		
50-1243-9	Registered Occupier	01 01/04/2014 Agricultural Holding	-14.418	-£2,306		

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2014> To: <24 December 2014>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			30,517.306	£3,990,090	14.167%	£130.748
50-1243-9	Registered Occupier	09010015 01/04/2014 Agricultural Holding	14.418	£2,306		
50-1245-7	Registered Occupier	0201 01/04/2014 Agricultural Holding	-33.897	-£22,479		
		02010010 01/04/2015 Agricultural Holding	43.536	£23,963		
		0301 01/04/2014 Agricultural Holding	-11.986	-£1,861		
50-1249-9	Registered Occupier	12010393 01/04/2014 Agricultural Holding	6.630	£817		
		1201393 01/04/2014 Agricultural Holding	-6.630	-£817		
50-1251-4	Registered Occupier	07010010 01/04/2014 Agricultural Holding	-4.273	-£507		
50-1256-7	Registered Occupier	04010910 01/11/2013 Agricultural Holding	-5.686	-£773		
50-1263-0	Registered Occupier	03010077 01/04/2014 Agricultural Holding	-0.813	-£129		
		03010770 01/04/2014 Agricultural Holding	0.813	£129		
50-1264-8	Registered Occupier	03010077 01/04/2014 Agricultural Holding	-1.618	-£256		
		03010770 01/04/2014 Agricultural Holding	1.618	£256		
50-1282-0	Registered Occupier	04010910 01/04/2015 Agricultural Holding	0.841	£114		
50-1300-6	Registered Occupier	20010805 01/04/2015 Agricultural Holding	-3.688	-£505		
50-1305-8	Registered Occupier	01 01/04/2014 Agricultural Holding	1.797	£0		
50-1306-8	Registered Occupier	18010020 01/04/2014 Agricultural Holding	1.720	£220		
50-1307-0	Registered Occupier	15010510 01/06/2012 Agricultural Holding	0.971	£132		
50-1308-8	Registered Occupier	17010230 01/04/2014 Agricultural Holding	0.809	£110		
50-1309-9	Registered Occupier	21010555 25/04/2014 Agricultural Holding	0.731	£99		
50-1310-1	Registered Occupier	09010180 06/09/2010 Agricultural Holding	6.411	£944		
50-1311-7	Registered Occupier	29010031 26/03/2014 Agricultural Holding	3.666	£237		
50-1312-9	Registered Occupier	17011480 01/04/2015 Agricultural Holding	1.619	£220		
50-1313-3	Registered Occupier	03010520 01/04/2015 Agricultural Holding	1.770	£256		
50-1314-6	Registered Occupier	17012910 01/04/2014 Agricultural Holding	0.546	£74		
82	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	-£1,240		
1,215	(=) Agricultural Land and/or Buildings in Main Area, as at 24 December 2014		30,517.306	£3,988,850	14.163%	£130.708

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2014> To: <24 December 2014>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			3,923.724	£24,175,481	85.833%	£6,161.361
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2014			3,522.722	£22,921,824	81.382%	£6,506.850
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
50-9000-7	B C K L & W N	01 01/04/2013 Special Levies - Main Area	0.000	£0		
(=) B C K L & W N, as at 24 December 2014			3,522.722	£22,921,824	81.386%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2014			154.256	£958,098	3.402%	£6,211.091
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
50-9001-1	Fenland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) Fenland District Council, as at 24 December 2014			154.256	£958,098	3.402%	£6,211.091
50-9002-9 South Holland District Council						
Opening Balances as at 01 January 2014			246.746	£295,559	1.049%	£1,197.827
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
50-9002-9	South Holland District Council	01 01/04/2008 Special Levies - Main Area	0.000	£0		
(=) South Holland District Council, as at 24 December 2014			246.746	£295,559	1.049%	£1,197.827
0	(+) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	£0		
3	(=) Other Land in Main Area, as at 24 December 2014		3,923.724	£24,175,481	85.837%	£6,161.361
1,218	Rate Book for Main Area, as at 24 December 2014		34,441.030	£28,164,331	100.000%	

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2014> To: <24 December 2014>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			950.227	£138,919	10.902%	£146.196
<hr/>						
0		(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014	0.000	£0		
<hr/>						
14		(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 24 December 2014	950.227	£138,919	10.902%	£146.196

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <01 January 2014> To: <24 December 2014>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 01 January 2014			290.583	£447,776	35.140%	£1,540.957
(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014						
50-9000-7	B C K L & W N	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) B C K L & W N, as at 24 December 2014			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 01 January 2014			89.520	£687,585	53.959%	£7,680.798
(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014						
50-9001-1	Fenland District Council	02 01/04/2008 Special Levies - Differentially Rated Area	0.000	£0		
(=) Fenland District Council, as at 24 December 2014			89.520	£687,585	53.959%	£7,680.798
0	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 24 December 2014		380.103	£1,135,361	89.098%	£2,986.982
16	Rate Book for Differentially Rated Area, as at 24 December 2014		1,330.330	£1,274,280	100.000%	
1,234	Rate Book for all Rating Districts, as at 24 December 2014		35,771.360	£29,438,611		