

## KING'S LYNN IDB CAPITAL WORKS PROGRAMME 2022 – 2023

[Interactive Google Map Link](#)

SCH NO	Project Title	Project Description	Project Contact	Forecast Key Milestone Dates			Delivery Route	Forecast Spend 2022/23 £	Funding Source 2022/23	Total Project Forecast (All Years) £
				OBC Approval Date	Start Construction Date	Complete Construction Date				
<b>Projects in Development (Studies Approved and Underway)</b>										
47	Crabbs Abbey Pumping Station	Inlet Refurbishment and Pump Replacement	Mel Neale	July 22	April 23	September 23	Stantec, Contractor – tbc	230,000	Board Funding	1,420,650
49	Magdalen Bridge Outfall	Replacement of Outfall with small pumping station	Mel Neale	May 22	October 22	March 23	Stantec, Contractor – tbc	386,534	GiA	486,534
<b>Projects in Delivery</b>										
23	Catchment Modelling Programme	Rolling Annual Programme. Survey of Main Sluice catchment	Mel Neale	N/A	April 22	March 23	King's Lynn IDB	20,000	Board Funding	302,580
44	Minor Capital Works Programme	Rolling Annual Programme. Panel Replacement at Greenbank Pumping Station and desilt of Smeeth Lode	Mel Neale	N/A	April 22	March 23	King's Lynn IDB	235,000	Board Funding	1,325,801
42	Islington Pumping Station	Construction of a new Pumping Station	Mel Neale	March 18	July 19	January 22	SCAPE Framework (Balfour Beatty)	100,000	GiA	26,598,000
48	Pierrepoint Pumping Station	Refurbishment and Pump Replacement	Mel Neale	December 21	August 22	November 22	Stantec, Contractor – tbc	725,073	GiA & Board Funding	775,073
<b>Programme Total</b>								<b>1,696,607</b>		<b>30,908,638</b>

\*tbc – to be confirmed.

\*GiA – Grant in Aid. Administered by the Environment Agency.

1. Projects in Development – During this phase, we undertake study work to produce the information required to support the Outline Business Case (OBC) that is submitted to the Environment Agency for Technical & Funding Approval. At this early stage information such as Milestones and Total Project Forecast, are subject to change as information associated with the project is refined.
2. Projects in Delivery – We move into this phase once the OBC has received Approval from the Environment Agency and funding is confirmed.
3. To request further information about schemes in Development please email [Project.Development@wlma.org.uk](mailto:Project.Development@wlma.org.uk), or contact Mel Neale, Project Manager, on 07741 565517.
4. To request further information about schemes in Delivery please email [Project.Delivery@wlma.org.uk](mailto:Project.Delivery@wlma.org.uk), or contact Mel Neale, Project Manager, on 07741 565517.

**KARI NASH**  
**PROGRAMME MANAGER**  
**JANUARY 2022**